

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS CITY COUNCIL CITY HALL - ROOM 200 121 NORTH LASALLE STREET CHICAGO, ILLINOIS 60602

ALDERMAN JASON ERVIN CHAIRMAN

PHONE: 312-744-3166 FACSIMILE: 312-744-9009

June 20, 2023 2:00P

REVISED

<u>AGENDA</u>

MONTHLY RULE 45 REPORT

• Approval of the May 2023 Monthly Rule 45 Report for the Committee on the Budget and Government Operations

Office of the Mayor

- 1. Appointment of Annette Guzman as Budget Director, City of Chicago.
- A communication recommending a proposed ordinance concerning a Neighborhood Opportunity Funds Award Letter amendment to extend the project completion date and increase the grant to Little Village Business Incubator LLC for commercial renovations.

(O2023-2051)

Amount: \$1,700,000

 A communication recommending a proposed ordinance concerning an Annual Appropriation Ordinance Year 2023 amendment within Fund 925 for the Department of Housing, Mayor's Office for People with Disabilities, Department of Family and Support Services—Early Childhood, Emergency Housing, Department of Transportation—Congestion Management Technologies Deployment. (O2023-2079)

Amount: \$ \$8,884,000



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City Council

 A communication recommending a proposed ordinance concerning a Transfer of Funds within Committee on Committees and Rules for Year 2023. (O2023-2095)

Amount: \$ 20,000

Office of Budget Management

5. 2024 Budget Process