

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

CITY COUNCIL CITY HALL-ROOM 200 121 NORTH LASALLE STREET CHICAGO, ILLINOIS 60602

ALDERMAN JASON C. ERVIN CHAIRMAN

December 12, 2025

PHONE: 312-744-3166 FACSIMILE: 312-744-9009

December 17, 2025 2:00P

AGENDA

Monthly Rule 45 Reports

• Approval of Monthly Rule 45 Report for November 2025

Office of Budget and Management

- 1. Amendment of Municipal Code Titles 2 and 9 regarding technical and scriveners' corrections (2026 Municipal Code Corrections Ordinance).
- 2. Text Portion of Annual Appropriation Ordinance for Year 2026.
- 3. Fiscal Year 2026 Budget Recommendations.
- 4. Amendment of Municipal Code Titles 2, 4, 6, 7, 8, 9, 10, 11, 14A, 15, 17 regarding management, structure, powers and functions of various departments and agencies (2026 Municipal Code Management Ordinance).
- 5. Expenditure of portion of Motor Fuel Tax (MFT) funds allocated to the City of Chicago for Year 2026.
- 6. Intergovernmental Agreement with Chicago Transit Authority (CTA) and Cook County for the allocation of Motor Fuel Tax (MFT) funds for Year 2026.
- 7. Amendment of Regulations Governing Administration of Classification Plan and Employee Benefits for Classified Positions set forth in Annual Appropriation Ordinance (Salary Resolution).

City Council

8. Transfer of funds within 1st Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021033)

9. Transfer of funds within 14th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021706)

10. Transfer of funds within 21st Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021666)

11. Transfer of funds within 22nd Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021703)

12. Transfer of funds within 25th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021704)

13. Transfer of funds within 33rd Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021166)

14. Transfer of funds within 34th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0020971)

15. Transfer of funds within 36th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021517)

16. Transfer of funds within 39th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0020927)

17. Transfer of funds within 40th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021529)

18. Transfer of funds within 41st Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021705)

19. Transfer of funds within 46th Ward Wage Allowance/Aldermanic Expense Account for Year 2025.

(O2025-0021518)

- 20. Transfer of funds within Committee on Committees and Rules for Year 2025. (O2025-0021020)
- Transfer of funds within Committee on Committees and Rules (Personnel Services to Commodities and Materials) for Year 2025.
 (O2025-0021702)
- 22. Transfer of funds within Committee on Education for Year 2025. (O2025-0021112)
- 23. Transfer of funds within Committee on Education for Year 2025. (O2025-0021113)
- 24. Transfer of funds within Legislative Reference Bureau Expense Account for Year 2025. (O2025-0020922)
- 25. Transfer of funds within Committee on License and Consumer Protection for Year 2025. (O2025-0021004)
- 26. Transfer of funds within Committee on License and Consumer Protection for Year 2025. (O2025-0021005)