

EXHIBIT A

SPECIAL SERVICE AREA # 81

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
81	2.0%	\$1,088,600	87th Street Business Corridor	Greater Auburn-Gresham Development Corporation

Establishment Ordinance

Date: October 30, 2024

Journal pages: pages 19611 through 19625

See attached Budget.

Budget

		Special Service Area #	81
SSA Name:	87th Street Business Corridor		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #0D52	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$198,000	\$0	\$0	\$0	\$0	\$198,000
2.00 Public Way Aesthetics		\$395,669	\$0	\$0	\$0	\$0	\$395,669
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$100,331	\$0	\$0	\$0	\$0	\$100,331
5.00 Public Health and Safety Programs		\$168,000	\$0	\$0	\$0	\$0	\$168,000
6.00 SSA Management		\$81,600	\$0	\$0	\$0	\$0	\$81,600
7.00 Personnel		\$145,000	\$0		\$0	\$0	\$145,000
	Sub-total	\$1,088,600	\$0				
GRAND TOTALS	Levy Total	\$1,088,600		\$0	\$0	\$0	\$1,088,600

LEVY ANALYSIS

Estimated 2026 EAV:	\$93,169,829
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$1,863,397
Requested 2026 Levy Amount:	\$1,088,600
Estimated Tax Rate to Generate 2026 Levy:	1.1684%