

EXHIBIT A

SPECIAL SERVICE AREA #62

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
62	0.50%	\$82,220	Sauganash Special Service Area Commission	Edgebrook Sauganash Chamber of Commerce

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70599 through 70677

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57992 through 57997

See attached Budget.

Budget

	Special Service Area # 62
SSA Name:	Sauganash

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D13	Estimated Late Collections and Interest
1.00 Customer Attraction		\$30,400	\$1,950	\$9,000	\$0	\$0
2.00 Public Way Aesthetics		\$29,200	\$0	\$15,000	\$0	\$0
3.00 Sustainability and Public Places		\$100	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$100	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$100	\$0	\$0	\$0	\$0
6.00 SSA Management		\$5,850	\$0	\$0	\$0	\$0
7.00 Personnel		\$14,520	\$0		\$0	\$0
	Sub-total	\$80,270	\$1,950			
GRAND TOTALS	Levy Total	\$82,220		\$24,000	\$0	\$0

LEVY ANALYSIS	
Estimated 2025 EAV:	\$21,347,572
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$106,738
Requested 2025 Levy Amount:	\$82,220