

EXHIBIT A
SPECIAL SERVICE AREA #79

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
79	1.50%	\$354,319	Lawrence/Pulaski/Elston Special Service Area Commission	Pulaski Elston Business Association, Incorporated

Establishment Ordinance

Date: December 15, 2021

Journal Pages: 42332 through 42353

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Budget

		Special Service Area #	79
SSA Name:	Lawrence/Pulaski/Elston		

2027 BUDGET SUMMARY

Budget and Services Period January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D41	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$69,549	\$0	\$5,000	\$0	\$0	\$74,549
2.00 Public Way Aesthetics		\$166,475	\$9,525	\$40,000	\$0	\$0	\$216,000
3.00 Sustainability and Public Places		\$1,000	\$0	\$0	\$0	\$0	\$1,000
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$2,000	\$1,000	\$0	\$0	\$0	\$3,000
6.00 SSA Management		\$14,770	\$0	\$0	\$0	\$0	\$14,770
7.00 Personnel		\$90,000	\$0		\$0	\$0	\$90,000
	Sub-total	\$343,794	\$10,525				
GRAND TOTALS	Levy Total	\$354,319		\$45,000	\$0	\$0	\$399,319

LEVY ANALYSIS	
Estimated 2026 EAV:	\$65,807,676
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$987,115
Requested 2026 Levy Amount:	\$354,319