EXHIBIT A

SPECIAL SERVICE AREA #73

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
73	0.800%	$103,290	SSA #73 Chinatown Commission	Chicago Chinatown Chamber of Commerce

Establishment Ordinance
Date: December 13, 2017
Journal Pages: 62833 through 62845

Amendment(s) to Establishment Ordinance
None.

See attached Budget.

Exhibit A
Budget

	Special Service Area #	73
SSA Name:	Chinatown	

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

CATEGORY (Funded Categories Comprise Scope of Services)	2025 Levy: Collectable Levy	2025 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D32	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	$10,000	$0	$0	$0	$0	$10,000
2.00 Public Way Aesthetics	$16,000	$0	$0	$0	$0	$16,000
3.00 Sustainability and Public Places	$40,000	$0	$0	$0	$0	$40,000
4.00 Economic/ Business Development	$10,000	$0	$10,000	$0	$0	$20,000
5.00 Public Health and Safety Programs	$200	$0	$0	$0	$0	$200
6.00 SSA Management	$8,500	$0	$0	$0	$0	$8,500
7.00 Personnel	$18,590	$0		$0	$0	$18,590
Sub-total	$103,290	$0				
GRAND TOTALS **Levy Total**	**$103,290**		$10,000	$0	$0	**$113,290**

LEVY ANALYSIS	
Estimated 2025 EAV:	**$62,609,135**
Authorized Tax Rate Cap:	**0.800%**
Maximum Potential Levy limited by Rate Cap:	**$500,873**
Requested 2025 Levy Amount:	**$103,290**
Estimated Tax Rate to Generate 2025 Levy:	**0.1650%**