

EXHIBIT A

SPECIAL SERVICE AREA #54

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
54	0.75%	\$187,792	Sheridan Road Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 15181 through 15262

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Budget

Special Service Area # 54	
SSA Name:	Sheridan Road

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #0D3	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$39,000	\$1,872	\$13,260	\$0	\$1,872	\$56,004
2.00 Public Way Aesthetics		\$88,185	\$0	\$9,000	\$0	\$0	\$97,185
3.00 Sustainability and Public Places		\$1,200	\$0	\$0	\$0	\$0	\$1,200
4.00 Economic/ Business Development		\$1,250	\$0	\$1,478	\$0	\$0	\$2,728
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$27,150	\$0	\$0	\$0	\$0	\$27,150
7.00 Personnel		\$29,135	\$0		\$0	\$0	\$29,135
	Sub-total	\$185,920	\$1,872				
GRAND TOTALS	Levy Total	\$187,792		\$23,738	\$0	\$1,872	\$213,402

LEVY ANALYSIS

Estimated 2025 EAV:	\$33,406,402
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	\$250,548
Requested 2025 Levy Amount:	\$187,792
Estimated Tax Rate to Generate 2025 Levy:	0.5621%