

EXHIBIT A

SPECIAL SERVICE AREA #32-2024

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
32-2024	1.75%	\$454,859	N/A	Chatham Business Association, Small Business Development, Inc.

Establishment Ordinance

Date: October 30, 2024

Journal pages: pages 19484 through 19509

See attached Budget.

Budget

	Special Service Area # 32-2024
SSA Name:	Auburn Gresham

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$62,000	\$36,000	\$0	\$7,747	\$26,000	\$131,747
2.00 Public Way Aesthetics		\$83,250	\$20,000	\$60,000	\$0	\$0	\$163,250
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$8,400	\$0	\$0	\$7,000	\$0	\$15,400
5.00 Public Health and Safety Programs		\$110,000	\$0	\$0	\$0	\$0	\$110,000
6.00 SSA Management		\$63,250	\$0	\$0	\$0	\$0	\$63,250
7.00 Personnel		\$71,959	\$0		\$0	\$0	\$71,959
	Sub-total	\$398,859	\$56,000				
GRAND TOTALS	Levy Total	\$454,859		\$60,000	\$14,747	\$26,000	\$555,606

LEVY ANALYSIS

Estimated 2025 EAV:	\$26,598,073
Authorized Tax Rate Cap:	1.750%
Maximum Potential Levy limited by Rate Cap:	\$465,466
Requested 2025 Levy Amount:	\$454,859
Estimated Tax Rate to Generate 2025 Levy:	1.7101%