EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925F – Federal Grant Fund		$2,757,566,400	$2,761,011,400
925S – State Grant Fund		$1,088,624,000	$1,142,746,707

Dept #	Dept. and Grant Name	STRIKE AMOUNT 2025 Anticipated Grant	ADD AMOUNT 2025 Anticipated Grant	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
041	**Department of Public Health**						
925S	Comprehensive Health Protection Grant	$ 5,507,812	$ 5,757,519			$10,962,812	$ 11,212,519
925S	Family Connects	$ 925,000	$ 1,000,000			$ 1,850,000	$ 1,925,000
925F	HIV Surveillance and Prevention	$ 9,500,000	$11,205,000			$33,889,000	$ 35,594,000
925F	Social Services Block Grant	$ 750,000	$ 1,000,000			$ 1,500,000	$ 1,750,000
050	**Department of Family and Support Services**						
925S	Area Plan on Aging	$17,400,000	$19,126,000			$35,144,000	$ 36,870,000
925S	Emergency and Transitional Housing	$28,520,000	$80,592,000			$41,968,000	$ 94,040,000
084	**Department of Transportation**						
925F	SMART		$ 1,490,000				$ 1,490,000