

EXHIBIT A

SPECIAL SERVICE AREA #34

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
34	.250%	\$715,805	Uptown	Uptown United

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64364 through 64468

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99551 through 99683

Date: October 5, 2016

Journal pages: pages 32819 through 32862

See attached Budget.

Exhibit A Budget

Special Service Area # 34

SSA Name: Uptown

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #A09	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$113,182	\$0	\$0	\$0	\$0	\$113,182
2.00 Public Way Aesthetics	\$320,886	\$0	\$40,000	\$4,028	\$0	\$364,914
3.00 Sustainability and Public Places	\$1,000	\$0	\$0	\$0	\$0	\$1,000
4.00 Economic/ Business Development	\$51,000	\$0	\$0	\$0	\$0	\$51,000
5.00 Public Health and Safety Programs	\$15,000	\$0	\$0	\$0	\$0	\$15,000
6.00 SSA Management	\$56,880	\$0	\$0	\$0	\$0	\$56,880
7.00 Personnel	\$157,857	\$0		\$0	\$0	\$157,857
Sub-total	\$715,805	\$0				
GRAND TOTALS	Levy Total	\$715,805	\$40,000	\$4,028	\$0	\$759,833

LEVY ANALYSIS

Estimated 2024 EAV:	\$286,322,084
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$715,805
Requested 2024 Levy Amount:	\$715,805
Estimated Tax Rate to Generate 2023 Levy:	0.2499999%