

EXHIBIT A

SPECIAL SERVICE AREA #2

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
2	1.5%	\$312,000	Belmont-Central Parking Special Service Area Commission	Portage Park Chamber of Commerce

Establishment Ordinance

Date: June 30, 1982

Journal pages: pages 11140-11144

Amendment(s) to Establishment Ordinance

Date: March 25, 1983

Journal pages: pages 16487-16511

Date: September 18, 1984

Journal pages: pages 9173-9174

Date: June 14, 1995

Journal pages: pages 2280-2337

See attached Budget.

EXHIBIT A-1
See attached Budget

Exhibit A-1

Budget

Special Service Area # 2

SSA Name: Belmont Central

AMENDED 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #324	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$100	\$0	\$0	\$20,000	\$0	\$20,100
2.00 Public Way Aesthetics	\$218,575	\$23,415	\$4,800	\$0	\$0	\$246,790
3.00 Sustainability and Public Places	\$2,957	\$0	\$42,413	\$206,742	\$23,415	\$275,527
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$100	\$0	\$0	\$0	\$0	\$100
6.00 SSA Management	\$21,725	\$0	\$0	\$0	\$0	\$21,725
7.00 Personnel	\$45,028	\$0		\$0	\$0	\$45,028
	Sub-total	\$288,585	\$23,415			
GRAND TOTALS	Levy Total	\$312,000	\$47,213	\$226,742	\$23,415	\$609,370

LEVY ANALYSIS

Estimated 2025 EAV:	\$25,936,711
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$389,051
Requested 2025 Levy Amount:	\$312,000
Estimated Tax Rate to Generate 2025 Levy:	1.2029%