

EXHIBIT A

SPECIAL SERVICE AREA #27

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
27	0.25%	\$1,065,009	West Lakeview	Lakeview Roscoe Village Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14966 through 15097

See attached Budget.

Budget

Special Service Area # 27

SSA Name: West Lakeview

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D06	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$288,040	\$0	\$50,000	\$0	\$0	\$338,040
2.00 Public Way Aesthetics	\$443,600	\$0	\$50,000	\$0	\$0	\$493,600
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$14,000	\$0	\$0	\$0	\$0	\$14,000
6.00 SSA Management	\$78,226	\$0	\$0	\$0	\$0	\$78,226
7.00 Personnel	\$241,143	\$0		\$0	\$0	\$241,143
	Sub-total	\$1,065,009	\$0			
GRAND TOTALS	Levy Total	\$1,065,009	\$100,000	\$0	\$0	\$1,165,009