

EXHIBIT A

SPECIAL SERVICE AREA #34

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
34	.250%	\$1,125,875	Uptown	Uptown United

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64364 through 64468

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99551 through 99683

Date: October 5, 2016

Journal pages: pages 32819 through 32862

See attached Budget.

Exhibit A Budget

		Special Service Area #	34
SSA Name:	Uptown		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #0A09	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$290,000	\$0	\$0	\$0	\$0	\$290,000
2.00 Public Way Aesthetics		\$381,945	\$16,180	\$60,000	\$0	\$16,180	\$474,305
3.00 Sustainability and Public Places		\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development		\$85,000	\$0	\$0	\$0	\$0	\$85,000
5.00 Public Health and Safety Programs		\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management		\$78,375	\$0	\$0	\$0	\$0	\$78,375
7.00 Personnel		\$259,375	\$0		\$0	\$0	\$259,375
	Sub-total	\$1,109,695	\$16,180				
GRAND TOTALS	Levy Total	\$1,125,875		\$60,000	\$0	\$16,180	\$1,202,055

LEVY ANALYSIS	
Estimated 2025 EAV:	\$450,350,000
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$1,125,875
Requested 2025 Levy Amount:	\$1,125,875