

EXHIBIT A

SPECIAL SERVICE AREA #27

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
27	0.25%	\$1,026,024	West Lakeview SSA 27 Commission	Lakeview Roscoe Village Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14966 through 15097

See attached Budget.

Budget

Special Service Area # 27

SSA Name: West Lakeview

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D06	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$289,300	\$0	\$25,000	\$0	\$0	\$314,300
2.00 Public Way Aesthetics	\$294,550	\$0	\$75,000	\$0	\$0	\$369,550
3.00 Sustainability and Public Places	\$123,200	\$0	\$0	\$0	\$0	\$123,200
4.00 Economic/ Business Development	\$1	\$0	\$0	\$0	\$0	\$1
5.00 Public Health and Safety Programs	\$14,000	\$0	\$0	\$0	\$0	\$14,000
6.00 SSA Management	\$76,596	\$0	\$0	\$0	\$0	\$76,596
7.00 Personnel	\$228,377	\$0		\$0	\$0	\$228,377
	Sub-total	\$1,026,024				
GRAND TOTALS	Levy Total	\$1,026,024	\$100,000	\$0	\$0	\$1,126,024

LEVY ANALYSIS	
Estimated 2025 EAV:	\$489,263,898
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$1,223,160
Requested 2025 Levy Amount:	\$1,026,024
Estimated Tax Rate to Generate 2025 Levy:	0.2097%