

EXHIBIT A

SPECIAL SERVICE AREA #3

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
3	1.25%	\$1,107,685	Southwest Business Growth Area Service Area Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: October 31, 1983

Journal pages: pages 2777 through 2872

Amendment(s) to Establishment Ordinance

Date: May 30, 1984

Journal pages: pages 6559 through 6618

Date: July 13, 1988

Journal pages: pages 14938 through 14989

Date: September 14, 1988

Journal pages: pages 17199 through 17200

Date: December 2, 1998

Journal pages: pages 86018 through 86081

Date: December 2, 2009

Journal pages: pages 79866 through 79954

See attached Budget.

Budget

	Special Service Area # 3
SSA Name:	63rd Street

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #328	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$180,800	\$0	\$50,000	\$0	\$0	\$230,800
2.00 Public Way Aesthetics		\$579,970	\$0	\$199,000	\$0	\$0	\$778,970
3.00 Sustainability and Public Places		\$1,000	\$0	\$3,000	\$0	\$0	\$4,000
4.00 Economic/ Business Development		\$20,500	\$0	\$20,000	\$0	\$0	\$40,500
5.00 Public Health and Safety Programs		\$70,000	\$0	\$80,000	\$0	\$0	\$150,000
6.00 SSA Management		\$62,600	\$0	\$0	\$0	\$0	\$62,600
7.00 Personnel		\$192,815	\$0		\$0	\$0	\$192,815
	Sub-total	\$1,107,685	\$0				
GRAND TOTALS	Levy Total	\$1,107,685		\$352,000	\$0	\$0	\$1,459,685

LEVY ANALYSIS

Estimated 2025 EAV:	\$115,017,448
Authorized Tax Rate Cap:	1.250%
Maximum Potential Levy limited by Rate Cap:	\$1,437,718
Requested 2025 Levy Amount:	\$1,107,685
Estimated Tax Rate to Generate 2025 Levy:	0.9631%