

EXHIBIT A

SPECIAL SERVICE AREA #63

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
63	1.5%	\$143,975	West Humboldt Park	West Humboldt Park Family and Community Development Council

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70678 through 70761

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal Pages: pages 57998 through 58003

See attached Budget.

Exhibit A Budget

	Special Service Area # 63
SSA Name:	West Humboldt Park

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D14	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$22,727	\$20,588	\$0	\$16,000	\$20,588	\$79,903
2.00 Public Way Aesthetics	\$54,000	\$0	\$0	\$9,040	\$0	\$63,040
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$5,000	\$0	\$0	\$3,000	\$0	\$8,000
6.00 SSA Management	\$6,530	\$0	\$0	\$1,200	\$0	\$7,730
7.00 Personnel	\$35,130	\$0		\$0	\$0	\$35,130
	Sub-total	\$123,387	\$20,588			
GRAND TOTALS	Levy Total	\$143,975	\$0	\$29,240	\$20,588	\$193,803

LEVY ANALYSIS

Estimated 2024 EAV:	\$9,665,055
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$144,976
Requested 2024 Levy Amount:	\$143,975
Estimated Tax Rate to Generate 2023 Levy:	1.4896%