

EXHIBIT A

SPECIAL SERVICE AREA #45

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
45	2.00%	\$930,484	103 rd Halsted Special Service Area Commission	Far South CDC

Establishment Ordinance

Date: December 2, 2009

Journal pages: 80421 through 80432

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: 90628 through 90645

See attached Budget.

Exhibit A Budget

		Special Service Area #	45
SSA Name:	103rd/Halsted		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$125,625	\$25,000	\$25,000	\$0	\$25,000	\$200,625
2.00 Public Way Aesthetics		\$185,730	\$9,010	\$30,000	\$0	\$5,260	\$230,000
3.00 Sustainability and Public Places		\$23,750	\$3,750	\$0	\$0	\$25,000	\$52,500
4.00 Economic/ Business Development		\$40,000	\$30,000	\$20,000	\$0	\$30,000	\$120,000
5.00 Public Health and Safety Programs		\$190,000	\$25,000	\$2,500	\$0	\$7,500	\$225,000
6.00 SSA Management		\$73,054	\$0	\$0	\$0	\$0	\$73,054
7.00 Personnel		\$199,565	\$0		\$0	\$0	\$199,565
	Sub-total	\$837,724	\$92,760				
GRAND TOTALS	Levy Total	\$930,484		\$77,500	\$0	\$92,760	\$1,100,744

LEVY ANALYSIS	
Estimated 2025 EAV:	\$54,263,342
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$1,085,267
Requested 2025 Levy Amount:	\$930,484
Estimated Tax Rate to Generate 2025 Levy:	1.7148%