

## 0100 - Corporate Fund

| DEPARTMENT AND ITEM              | STRIKE |                | ADD    |                |
|----------------------------------|--------|----------------|--------|----------------|
|                                  | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| Telecommunications               |        | \$ 71,642,051  |        | \$ 59,142,051  |
| Lease of Personal Property       |        | \$ 690,077,730 |        | \$ 818,125,487 |
| Parking Tax                      |        | \$ 151,771,817 |        | \$ 163,089,256 |
| Ground Transportation Tax        |        | \$ 210,511,839 |        | \$ 218,602,527 |
| Amusement Tax                    |        | \$ 273,927,446 |        | \$ 286,793,543 |
| Liquor Tax                       |        | \$ 40,609,662  |        | \$ 30,009,662  |
| Shopping Bag Tax                 |        | \$ 17,880,383  |        | \$ 22,994,383  |
| Fines, Forfeitures and Penalties |        | \$ 325,637,051 |        | \$ 345,213,522 |
| Other Permits and Certificates   |        | \$ 43,961,389  |        | \$ 45,461,389  |
| Other Charges                    |        | \$ 34,057,628  |        | \$ 35,057,628  |

0353 - Emergency Communication Fund

| DEPARTMENT AND ITEM | STRIKE |                | ADD    |                |
|---------------------|--------|----------------|--------|----------------|
|                     | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| Telephone Surcharge |        | \$ 195,960,413 |        | \$ 168,460,413 |

0510 - Bond Redemption and Interest

| DEPARTMENT AND ITEM    | STRIKE |                | ADD    |                |
|------------------------|--------|----------------|--------|----------------|
|                        | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| Corporate Fund Subsidy |        | \$ 197,851,801 |        | \$ 144,705,349 |

0681 - Municipal Employees' Annuity and Benefit Fund

| DEPARTMENT AND ITEM               | STRIKE |                | ADD    |                |
|-----------------------------------|--------|----------------|--------|----------------|
|                                   | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| Property Tax Levy (Net Abatement) |        | \$ 195,149,000 |        | \$ 167,938,000 |
| Corporate Fund Pension Allocation |        | \$ 370,478,361 |        | \$ 396,601,438 |

0682 - Laborer's Annuity and Benefit Fund

| DEPARTMENT AND ITEM               | STRIKE |               | ADD    |               |
|-----------------------------------|--------|---------------|--------|---------------|
|                                   | NUMBER | AMOUNT        | NUMBER | AMOUNT        |
| Corporate Fund Pension Allocation |        | \$ 32,467,417 |        | \$ 32,467,340 |

0683 - Policemen's Annuity and Benefit Fund

| DEPARTMENT AND ITEM               | STRIKE |                  | ADD    |                |
|-----------------------------------|--------|------------------|--------|----------------|
|                                   | NUMBER | AMOUNT           | NUMBER | AMOUNT         |
| Property Tax Levy (Net Abatement) |        | \$ 1,038,835,000 |        | \$ 813,518,000 |
| Corporate Fund Pension Allocation |        | \$ 11,346,852    |        | 227,650,852    |

0684 - Firemen's Annuity and Benefit Fund

| DEPARTMENT AND ITEM               | STRIKE |             | ADD    |             |
|-----------------------------------|--------|-------------|--------|-------------|
|                                   | NUMBER | AMOUNT      | NUMBER | AMOUNT      |
| Property Tax Levy (Net Abatement) |        | 426,940,000 |        | 366,968,000 |
| Corporate Fund Pension Allocation |        | 1,212,639   |        | 58,785,639  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                              | Department and Item                     | Number | Amount  | Number | Amount  |
|---------------------------------------------------|-----------------------------------------|--------|---------|--------|---------|
| <b>01-Office of the Mayor</b>                     |                                         |        |         |        |         |
| <u>Scheduling and Advance-3007</u>                |                                         |        |         |        |         |
| 9870                                              | Advance                                 | 1      | 75,528  |        |         |
| <u>Administrative-3010</u>                        |                                         |        |         |        |         |
| 9899                                              | Chief of Staff                          | 1      | 217,224 | 1      | 210,720 |
| 9875                                              | Senior Project Manager - Mayor's Office | 1      | 96,768  |        |         |
| 9637                                              | Administrative Assistant                | 3      | 64,200  | 1      | 64,200  |
| 9637                                              | Administrative Assistant                |        |         | 1      | 59,676  |
| <u>Office of the Press Secretary-3015</u>         |                                         |        |         |        |         |
| 9616                                              | Assistant Press Secretary               | 2      | 94,692  | 1      | 94,692  |
| 9616                                              | Assistant Press Secretary               |        |         | 1      | 87,000  |
| 0744                                              | Press Aide II                           | 3      | 80,328  | 2      | 80,328  |
| 0740                                              | Press Aide                              | 1      | 74,592  | 2      | 74,592  |
| <u>Office of Community Engagement-3105</u>        |                                         |        |         |        |         |
| 9874                                              | Project Manager - Mayor's Office        | 2      | 69,948  | 1      | 69,948  |
| 9873                                              | Assistant Deputy Chief of Staff         | 2      | 136,704 | 1      | 136,704 |
| 9865                                              | Analyst - Mayor's Office                | 2      | 86,064  | 1      | 86,064  |
| 9865                                              | Analyst - Mayor's Office                |        |         | 1      | 79,572  |
| <u>Office of Infrastructure and Services-3110</u> |                                         |        |         |        |         |
| 9877                                              | Director - Mayor's Office               | 1      | 125,664 |        |         |
| <u>Office of Intergovernmental Affairs-3120</u>   |                                         |        |         |        |         |
| 9877                                              | Director - Mayor's Office               | 2      | 147,744 | 1      | 147,744 |
| 9807                                              | Legislative Assistant                   | 2      | 80,328  | 1      | 80,328  |
| 9807                                              | Legislative Assistant                   |        |         | 1      | 74,592  |
| 9804                                              | Senior Legislative Asst                 | 1      | 112,608 | 1      | 101,952 |
| 9804                                              | Senior Legislative Asst                 | 3      | 102,456 | 2      | 102,456 |
| 9804                                              | Senior Legislative Asst                 |        |         | 1      | 95,568  |
| <u>Office of Community Safety-3140</u>            |                                         |        |         |        |         |
| 9875                                              | Senior Project Manager - Mayor's Office | 1      | 96,768  |        |         |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 01-Office of the Mayor

Office of Policy-3145

|      |                       |   |         |   |         |
|------|-----------------------|---|---------|---|---------|
| 9898 | Deputy Chief of Staff | 1 | 189,324 | 1 | 177,840 |
|------|-----------------------|---|---------|---|---------|

Office of Human Services-3185

|      |                           |   |         |  |  |
|------|---------------------------|---|---------|--|--|
| 9877 | Director - Mayor's Office | 1 | 115,440 |  |  |
|------|---------------------------|---|---------|--|--|

|      |                        |   |         |   |         |
|------|------------------------|---|---------|---|---------|
| 9871 | Assistant Deputy Mayor | 1 | 142,272 | 1 | 136,704 |
|------|------------------------|---|---------|---|---------|

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 03-Office of Inspector General

Legal-3015

|      |                                   |   |         |   |         |
|------|-----------------------------------|---|---------|---|---------|
| 1262 | Assistant Inspector General       | 5 | 133,524 | 3 | 136,404 |
| 1262 | Assistant Inspector General       | 1 | 118,128 | 3 | 123,060 |
| 1215 | Chief Assistant Inspector General | 1 | 152,748 |   |         |
| 1215 | Chief Assistant Inspector General |   |         | 1 | 142,536 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|      |                     | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
| Code | Department and Item | Number | Amount | Number | Amount |

05-Office of Budget and Management

Workforce Management and Technology-3160

Data Analytics-4170

|      |                           |  |  |   |         |
|------|---------------------------|--|--|---|---------|
| 1124 | Assistant Budget Director |  |  | 1 | 118,128 |
|------|---------------------------|--|--|---|---------|

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| Code | Department and Item | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
|      |                     | Number | Amount | Number | Amount |

15-City Council

City Council-3005

|      |                      |   |         |   |         |
|------|----------------------|---|---------|---|---------|
| 9A44 | Alderman - 44th Ward | 1 | 152,016 | 1 | 145,992 |
|------|----------------------|---|---------|---|---------|

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item                              | Number | Amount | Number | Amount  |
|------|--------------------------------------------------|--------|--------|--------|---------|
|      | 15-City Council                                  |        |        |        |         |
|      | Council Office of Financial Analysis-2012        |        |        |        |         |
|      | <u>Council Office of Financial Analysis-3012</u> |        |        |        |         |
| 9831 | Legislative Budget Analyst                       | 2      | 87,432 | 3      | 87,432  |
| 9696 | Deputy Administrator - COFA                      |        |        | 1      | 105,120 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                     | STRIKE |        | ADD    |        |
|-------|-------------------------------------|--------|--------|--------|--------|
| Code  | Department and Item                 | Number | Amount | Number | Amount |
|       | 25-Office of City Clerk             |        |        |        |        |
| .0166 | Dues, Subscriptions and Memberships |        | 5,957  |        | 7,957  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code  | Department and Item                                                              | Number | Amount     | Number | Amount     |
|-------|----------------------------------------------------------------------------------|--------|------------|--------|------------|
|       | <b>27-Department of Finance</b>                                                  |        |            |        |            |
|       | <b>Revenue Services and Operations-2020</b>                                      |        |            |        |            |
| .0138 | For Professional Services for Information Technology Maintenance                 |        | 23,100,000 |        | 23,318,509 |
| .0140 | For Professional and Technical Services and Other Third Party Benefit Agreements |        | 6,832,739  |        | 7,884,354  |
|       | <b>Street Operations-3157</b>                                                    |        |            |        |            |
|       | <u><b>Enforcement Administration-4676</b></u>                                    |        |            |        |            |
| 0310  | Project Manager                                                                  | 1      | 86,520     |        |            |
|       | <b>Accounts Receivable-3220</b>                                                  |        |            |        |            |
|       | <u><b>Advanced Collections-4202</b></u>                                          |        |            |        |            |
| 0420  | Collections Representative                                                       | 2      | 50,424     | 7      | 50,424     |
| 03A7  | Administrative Assistant                                                         | 6      | 50,424     | 1      | 50,424     |
|       | <u><b>Citation Administration-4204</b></u>                                       |        |            |        |            |
| 7404  | Traffic Enforcement Technician                                                   | 6      | 39,384     | 13     | 39,384     |
|       | <b>LESS TURNOVER</b>                                                             |        | 1,530,753  |        | 1,668,597  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                       | Department and Item                                                                 | Number | Amount  | Number | Amount  |
|--------------------------------------------|-------------------------------------------------------------------------------------|--------|---------|--------|---------|
| <b>28-City Treasurer's Office</b>          |                                                                                     |        |         |        |         |
| .0140                                      | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 511,335 |        | 517,835 |
| .0157                                      | Rental of Equipment and Services                                                    |        | 25,000  |        | 45,392  |
| .0166                                      | Dues, Subscriptions and Memberships                                                 |        | 327,890 |        | 336,190 |
| <br><b><u>Financial Reporting-3015</u></b> |                                                                                     |        |         |        |         |
| 0187                                       | Director of Accounting                                                              | 1      | 103,176 |        |         |
| 0119                                       | Director of Finance                                                                 |        |         | 1      | 107,628 |
|                                            | LESS TURNOVER                                                                       |        | 141,281 |        | 176,473 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**30-Department of Administrative Hearings**

|       |                                                                                     |  |           |  |           |
|-------|-------------------------------------------------------------------------------------|--|-----------|--|-----------|
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |  | 3,653,276 |  | 3,753,276 |
| .0166 | Dues, Subscriptions and Memberships                                                 |  | 170       |  | 3,730     |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 31-Department of Law

|       |                                     |  |         |  |         |
|-------|-------------------------------------|--|---------|--|---------|
| .0166 | Dues, Subscriptions and Memberships |  | 153,287 |  | 142,859 |
|-------|-------------------------------------|--|---------|--|---------|

## Administration-3006

Corporation Counsel's Office-4005

|      |                     |   |         |   |         |
|------|---------------------|---|---------|---|---------|
| 9931 | Corporation Counsel | 1 | 207,660 | 1 | 215,040 |
|------|---------------------|---|---------|---|---------|

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                     | Department and Item                      | Number | Amount  | Number | Amount  |
|----------------------------------------------------------|------------------------------------------|--------|---------|--------|---------|
| <b>33-Department of Human Resources</b>                  |                                          |        |         |        |         |
| .0166                                                    | Dues, Subscriptions and Memberships      |        | 51,018  |        | 49,833  |
| <b>Testing Services-3035</b>                             |                                          |        |         |        |         |
| <b><u>Employee Development-4035</u></b>                  |                                          |        |         |        |         |
| 1398                                                     | Senior Testing and Assessment Specialist |        |         | 1      | 94,500  |
| 1379                                                     | Testing/Assessment Specialist            | 1      | 90,444  |        |         |
| <b>Employment Services, Hiring and Compensation-3040</b> |                                          |        |         |        |         |
| <b><u>Employee Processing-4046</u></b>                   |                                          |        |         |        |         |
| 9644                                                     | Senior Recovery Team Program Manager     | 1      | 131,412 |        |         |
| 0644                                                     | Chief Programmer/Analyst Excluded        |        |         | 1      | 118,128 |
| <b>Organization and Workforce Strategy-3621</b>          |                                          |        |         |        |         |
| <b><u>Strategic Management and Policy-4048</u></b>       |                                          |        |         |        |         |
| 0313                                                     | Assistant Commissioner                   | 2      | 118,128 | 1      | 118,128 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                          | Department and Item                       | Number | Amount  | Number | Amount  |
|-----------------------------------------------|-------------------------------------------|--------|---------|--------|---------|
| <b>35-Department of Procurement Services</b>  |                                           |        |         |        |         |
| .0157                                         | Rental of Equipment and Services          |        | 29,497  |        | 38,497  |
| .0166                                         | Dues, Subscriptions and Memberships       |        | 18,130  |        | 20,040  |
| .0245                                         | Reimbursement to Travelers                |        | 50,000  |        | 41,000  |
| <br><b>Departmental Administration-3006</b>   |                                           |        |         |        |         |
| <b><u>Administration-4006</u></b>             |                                           |        |         |        |         |
| 1140                                          | Chief Operations Analyst                  | 1      | 125,016 |        |         |
| 1130                                          | Chief Analytics Analyst                   |        |         | 1      | 125,400 |
| <br><b><u>Information Technology-4009</u></b> |                                           |        |         |        |         |
| 0310                                          | Project Manager                           | 1      | 86,520  |        |         |
| <br><b>Contract Management-3012</b>           |                                           |        |         |        |         |
| <b><u>Contract Review and Audit-4137</u></b>  |                                           |        |         |        |         |
| 0195                                          | Auditor IV - Excluded                     |        |         | 1      | 107,772 |
| <br><b>Office of Contracting Equity-3024</b>  |                                           |        |         |        |         |
| <b><u>Contracting Equity-4031</u></b>         |                                           |        |         |        |         |
| 1505                                          | Senior Certification / Compliance Officer | 2      | 96,516  | 1      | 96,516  |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|      |                                                | STRIKE |        | ADD    |        |
|------|------------------------------------------------|--------|--------|--------|--------|
| Code | Department and Item                            | Number | Amount | Number | Amount |
|      | 38-Department of Fleet and Facility Management |        |        |        |        |
|      | Bureau of Facility Management-2126             |        |        |        |        |
|      | Architecture and Construction-3102             |        |        |        |        |
|      | <u>Construction Management-4107</u>            |        |        |        |        |
| 0310 | Project Manager                                | 2      | 86,520 |        |        |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code  | Department and Item                                   | Number | Amount     | Number | Amount     |
|-------|-------------------------------------------------------|--------|------------|--------|------------|
|       | <b>38-Department of Fleet and Facility Management</b> |        |            |        |            |
|       | <b>Bureau of Asset Management-2131</b>                |        |            |        |            |
| .0315 | Motor Vehicle Diesel Fuel                             |        | 4,918,860  |        | 4,418,860  |
| .0320 | Gasoline                                              |        | 15,775,963 |        | 14,775,963 |
| .0322 | Natural Gas                                           |        | 6,347,259  |        | 5,847,259  |
| .0331 | Electricity                                           |        | 18,640,212 |        | 16,640,212 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code  | Department and Item                                   | Number | Amount     | Number | Amount     |
|-------|-------------------------------------------------------|--------|------------|--------|------------|
|       | <b>38-Department of Fleet and Facility Management</b> |        |            |        |            |
|       | <b>Bureau of Fleet Operations-2140</b>                |        |            |        |            |
| .0020 | Overtime                                              |        | 5,565,678  |        | 2,437,755  |
| .0176 | Maintenance and Operation of City Owned Vehicles      |        | 13,925,000 |        | 12,925,000 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                            | Department and Item                  | Number | Amount  | Number | Amount |
|-----------------------------------------------------------------|--------------------------------------|--------|---------|--------|--------|
| <b>41-Chicago Department of Public Health</b>                   |                                      |        |         |        |        |
| <b>Department of Public Health-1005</b>                         |                                      |        |         |        |        |
| .0166                                                           | Dues, Subscriptions and Memberships  |        | 65,123  |        | 64,333 |
| <br><u><b>Fiscal Administration-3010</b></u>                    |                                      |        |         |        |        |
| 0311                                                            | Projects Administrator               | 1      | 86,520  |        |        |
| <br><u><b>Behavioral Health-3044</b></u>                        |                                      |        |         |        |        |
| 3469                                                            | Director of Public Health Operations | 1      | 99,456  | 1      | 94,992 |
| 0310                                                            | Project Manager                      | 1      | 86,520  |        |        |
| <br><u><b>Environmental Permitting and Inspections-3052</b></u> |                                      |        |         |        |        |
| 0310                                                            | Project Manager                      | 1      | 86,520  |        |        |
| <br><u><b>Communicable Disease Control-3380</b></u>             |                                      |        |         |        |        |
| 0313                                                            | Assistant Commissioner               | 2      | 118,128 |        |        |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|                                          |                                     | STRIKE |        | ADD    |        |
|------------------------------------------|-------------------------------------|--------|--------|--------|--------|
| Code                                     | Department and Item                 | Number | Amount | Number | Amount |
| 45-Chicago Commission on Human Relations |                                     |        |        |        |        |
| .0166                                    | Dues, Subscriptions and Memberships |        | 19,241 |        | 18,451 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**50-Department of Family and Support Services**

|       |                                |  |            |  |            |
|-------|--------------------------------|--|------------|--|------------|
| .9259 | Summer Programs                |  | 45,430,197 |  | 42,830,197 |
| .9299 | Gender Based Violence Services |  | 1,500,000  |  | 3,500,000  |

Grant Development, Policy and Planning-3009

|      |                          |   |         |   |         |
|------|--------------------------|---|---------|---|---------|
| 1140 | Chief Operations Analyst | 1 | 109,848 |   |         |
| 1130 | Chief Analytics Analyst  |   |         | 1 | 112,608 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                        | Department and Item                                              | Number | Amount    | Number | Amount     |
|-------------------------------------------------------------|------------------------------------------------------------------|--------|-----------|--------|------------|
| <b>51-Office of Public Safety Administration</b>            |                                                                  |        |           |        |            |
| .0138                                                       | For Professional Services for Information Technology Maintenance |        | 4,148,358 |        | 14,438,691 |
| .0142                                                       | Accounting and Auditing                                          |        |           |        | 75,000     |
| .0162                                                       | Repair/Maintenance of Equipment                                  |        | 304,538   |        | 330,538    |
| <br><b><u>Administration-3005</u></b>                       |                                                                  |        |           |        |            |
| 9951                                                        | Executive Director - Office of Public Safety Administration      |        |           | 1      | 217,224    |
| <br><b><u>Joint Public Safety Training Academy-3006</u></b> |                                                                  |        |           |        |            |
| 9951                                                        | Executive Director - Office of Public Safety Administration      | 1      | 217,224   |        |            |
| <br><b>Finance and Administration-3010</b>                  |                                                                  |        |           |        |            |
| <b><u>Procurement-4020</u></b>                              |                                                                  |        |           |        |            |
| 1191                                                        | Contracts Administrator                                          |        |           | 1      | 118,128    |
| 0345                                                        | Contracts Coordinator                                            |        |           | 1      | 88,092     |
| <br><b><u>General Support Services-4030</u></b>             |                                                                  |        |           |        |            |
| 7181                                                        | Manager of Fleet Services                                        | 2      | 86,520    | 1      | 86,520     |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

STRIKE

ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 54-Department of Planning and Development

## Administration-3035

Finance and Fiscal Operations-4001

|      |                        |   |         |  |  |
|------|------------------------|---|---------|--|--|
| 0313 | Assistant Commissioner | 1 | 118,128 |  |  |
|------|------------------------|---|---------|--|--|

## Planning and Design-3042

North / Central Regions-4101

|      |                        |   |         |  |  |
|------|------------------------|---|---------|--|--|
| 0313 | Assistant Commissioner | 1 | 118,128 |  |  |
|------|------------------------|---|---------|--|--|

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                           | Department and Item                 | Number | Amount    | Number | Amount    |
|------------------------------------------------|-------------------------------------|--------|-----------|--------|-----------|
| <b>57-Chicago Police Department</b>            |                                     |        |           |        |           |
| .0166                                          | Dues, Subscriptions and Memberships |        | 332,224   |        | 333,014   |
| .0245                                          | Reimbursement to Travelers          |        | 1,198,916 |        | 898,916   |
| .0340                                          | Material and Supplies               |        | 8,659,891 |        | 8,459,891 |
| <br><u>Office of the Superintendent-3004</u>   |                                     |        |           |        |           |
| 0311                                           | Projects Administrator              | 5      | 86,520    | 2      | 86,520    |
| <br><b>Office of the Chief of Staff-3021</b>   |                                     |        |           |        |           |
| <u>Office of the Chief of Staff-4020</u>       |                                     |        |           |        |           |
| 03A4                                           | Assistant Director                  | 1      | 129,936   |        |           |
| <br><u>Communications Division-4022</u>        |                                     |        |           |        |           |
| 6409                                           | Graphic Artist III                  |        |           | 1      | 110,316   |
| 6409                                           | Graphic Artist III                  |        |           | 1      | 100,596   |
| 5743                                           | Graphic Artist III                  | 1      | 105,408   |        |           |
| 5743                                           | Graphic Artist III                  | 1      | 96,048    |        |           |
| <br><b>Administrative Support Div-3063</b>     |                                     |        |           |        |           |
| <u>Field Services Section-4132</u>             |                                     |        |           |        |           |
| 0431                                           | Clerk IV                            | 1      | 50,424    |        |           |
| 03A7                                           | Administrative Assistant            | 6      | 50,424    | 7      | 50,424    |
| <br><u>Records Inquiry Section-4133</u>        |                                     |        |           |        |           |
| 0431                                           | Clerk IV                            | 1      | 50,424    |        |           |
| 03A7                                           | Administrative Assistant            |        |           | 1      | 50,424    |
| <br><b>Strategic Initiatives Division-3069</b> |                                     |        |           |        |           |
| <u>Strategic Initiatives Division-4139</u>     |                                     |        |           |        |           |
| 1140                                           | Chief Operations Analyst            | 4      | 106,620   | 3      | 106,620   |
| 1130                                           | Chief Analytics Analyst             |        |           | 1      | 107,772   |
| 03A4                                           | Assistant Director                  | 2      | 129,936   |        |           |
| <br><b>Forensic Services Division-3291</b>     |                                     |        |           |        |           |
| <u>Forensic Services Division-4306</u>         |                                     |        |           |        |           |
| 9208                                           | Forensic Laboratory Director        |        |           | 1      | 148,548   |
| <br><u>Areas - Districts-3321</u>              |                                     |        |           |        |           |
| 9752                                           | Commander                           | 21     | 186,636   | 22     | 186,636   |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                     | Department and Item                    | Number | Amount  | Number | Amount  |
|----------------------------------------------------------|----------------------------------------|--------|---------|--------|---------|
| <b>57-Chicago Police Department</b>                      |                                        |        |         |        |         |
| <u>Areas - Detectives-3322</u>                           |                                        |        |         |        |         |
| 9117                                                     | Criminal Intelligence Analyst          | 6      | 88,092  | 4      | 88,092  |
| 03A4                                                     | Assistant Director                     | 1      | 129,936 |        |         |
| <u>Public Transportation Division-3334</u>               |                                        |        |         |        |         |
| 03A4                                                     | Assistant Director                     | 1      | 129,936 |        |         |
| <u>Office of Constitutional Policing and Reform-3350</u> |                                        |        |         |        |         |
| 9752                                                     | Commander                              | 1      | 186,636 | 2      | 186,636 |
| 9024                                                     | Project Strategy Manager - CPD         | 2      | 86,520  | 3      | 86,520  |
| 3585                                                     | Coordinator of Research and Evaluation |        |         | 3      | 74,244  |
| 1912                                                     | Project Coordinator                    |        |         | 3      | 73,140  |
| 1646                                                     | Attorney                               |        |         | 1      | 87,516  |
| 1617                                                     | Paralegal II                           |        |         | 2      | 66,612  |
| 1127                                                     | Chief Performance Analyst              |        |         | 2      | 103,176 |
| 1126                                                     | Senior Performance Analyst             |        |         | 9      | 80,472  |
| 1125                                                     | Performance Analyst                    |        |         | 7      | 73,800  |
| 0790                                                     | Public Relations Coordinator           |        |         | 1      | 80,628  |
| 0729                                                     | Information Coordinator                |        |         | 3      | 80,232  |
| 0308                                                     | Staff Assistant                        | 1      | 66,612  | 2      | 66,612  |
| <b>Training and Support-3358</b>                         |                                        |        |         |        |         |
| <u>Training Division-4361</u>                            |                                        |        |         |        |         |
| 9024                                                     | Project Strategy Manager - CPD         |        |         | 3      | 86,520  |
| 1359                                                     | Training Officer                       | 28     | 73,140  | 99     | 73,140  |
| 03A7                                                     | Administrative Assistant               |        |         | 1      | 50,424  |
| <u>Professional Counseling Division-4362</u>             |                                        |        |         |        |         |
| 3536                                                     | Police Mental Health Clinician         |        |         | 6      | 96,516  |
| <u>Office of Crime Victim Services-3361</u>              |                                        |        |         |        |         |
| 03A4                                                     | Assistant Director                     | 2      | 129,936 |        |         |
| <u>Office of Equity And Engagement-3362</u>              |                                        |        |         |        |         |
| 03A4                                                     | Assistant Director                     | 1      | 129,936 |        |         |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                 | Department and Item             | Number | Amount     | Number | Amount     |
|------------------------------------------------------|---------------------------------|--------|------------|--------|------------|
| <b>57-Chicago Police Department</b>                  |                                 |        |            |        |            |
| <b>Bureau of Internal Affairs-3427</b>               |                                 |        |            |        |            |
| <b><u>Bureau of Internal Affairs-4040</u></b>        |                                 |        |            |        |            |
| 1255                                                 | Investigator                    | 16     | 61,656     | 31     | 61,656     |
| 1126                                                 | Senior Performance Analyst      |        |            | 1      | 80,472     |
| <b><u>Office of Community Policing-3429</u></b>      |                                 |        |            |        |            |
| 9101                                                 | Community Organizer - CAPS      | 4      | 60,720     | 20     | 60,720     |
| 3955                                                 | Youth Services Coordinator      |        |            | 1      | 80,232     |
| 3897                                                 | Community Outreach Coordinator  |        |            | 3      | 73,140     |
| 3097                                                 | Language Access Coordinator     | 1      | 98,664     |        |            |
| 3097                                                 | Language Access Coordinator     |        |            | 1      | 99,528     |
| 1910                                                 | Information Service Coordinator |        |            | 2      | 73,140     |
| 0729                                                 | Information Coordinator         |        |            | 6      | 80,232     |
| 0308                                                 | Staff Assistant                 |        |            | 1      | 66,612     |
| <b>Professional Standards and Compliance-3624</b>    |                                 |        |            |        |            |
| <b><u>Reform Management Section-4153</u></b>         |                                 |        |            |        |            |
| 03A4                                                 | Assistant Director              | 1      | 129,936    |        |            |
| <b>Research and Development-3629</b>                 |                                 |        |            |        |            |
| <b><u>Research and Development Division-4159</u></b> |                                 |        |            |        |            |
| 0729                                                 | Information Coordinator         |        |            | 4      | 80,232     |
| 03A4                                                 | Assistant Director              | 1      | 129,936    |        |            |
| LESS TURNOVER                                        |                                 |        | 75,203,949 |        | 78,051,267 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 59-Chicago Fire Department

|       |                                          |  |       |  |              |
|-------|------------------------------------------|--|-------|--|--------------|
| .0166 | Dues, Subscriptions and Memberships      |  | 6,500 |  | 5,710        |
| .9646 | American Rescue Plan Revenue Replacement |  |       |  | (74,000,000) |

## Operations-3104

Emergency Medical Services-4120

|      |                                  |    |         |   |         |
|------|----------------------------------|----|---------|---|---------|
| 8734 | Assistant Deputy Chief Paramedic | 10 | 186,144 | 9 | 186,144 |
|------|----------------------------------|----|---------|---|---------|

Special Operations-4122

|      |                                                    |   |         |   |         |
|------|----------------------------------------------------|---|---------|---|---------|
| 8813 | Lieutenant - EMT - Assigned as Training Instructor |   |         | 1 | 105,498 |
| 8660 | Chief Helicopter Pilot - Paramedic                 |   |         | 1 | 118,962 |
| 8658 | Chief Helicopter Pilot                             | 1 | 143,712 |   |         |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**60-Civilian Office of Police Accountability**

|       |                                     |  |        |  |       |
|-------|-------------------------------------|--|--------|--|-------|
| .0166 | Dues, Subscriptions and Memberships |  | 10,000 |  | 9,605 |
|-------|-------------------------------------|--|--------|--|-------|

Public Outreach-3020

|      |                            |   |         |   |         |
|------|----------------------------|---|---------|---|---------|
| 9715 | Director of News Affairs   | 1 | 123,504 |   |         |
| 0705 | Director of Public Affairs | 1 | 119,784 | 2 | 119,784 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|      |                     | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
| Code | Department and Item | Number | Amount | Number | Amount |

62-Community Commission for Public Safety and Accountability

Community Engagement-3020

|      |                 |   |        |  |  |
|------|-----------------|---|--------|--|--|
| 0310 | Project Manager | 1 | 86,520 |  |  |
|------|-----------------|---|--------|--|--|

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**70-Department of Business Affairs and Consumer Protection**

|       |                                                                                     |  |           |  |           |
|-------|-------------------------------------------------------------------------------------|--|-----------|--|-----------|
| .0135 | For Delegate Agencies                                                               |  | 4,157,039 |  | 4,407,039 |
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |  | 200,000   |  | 182,896   |
| .0152 | Advertising                                                                         |  | 35,000    |  | 2,000     |
| .0166 | Dues, Subscriptions and Memberships                                                 |  | 6,077     |  | 6,840     |
| .0350 | Stationery and Office Supplies                                                      |  | 80,000    |  | 74,179    |
| .9438 | For Services Provided by the Department of Fleet<br>and Facilities Management       |  | 60,000    |  |           |

**Advocacy and Outreach-3010****Cable Municipal Channel-4020**

|      |                                     |   |         |  |  |
|------|-------------------------------------|---|---------|--|--|
| 9679 | Deputy Commissioner                 | 1 | 135,084 |  |  |
| 1911 | Project Coordinator-Excluded        | 1 | 95,952  |  |  |
| 1911 | Project Coordinator-Excluded        | 1 | 77,796  |  |  |
| 0948 | Studio Equipment Engineer           | 1 | 74,244  |  |  |
| 0943 | Station Manager                     | 1 | 126,720 |  |  |
| 0937 | Supervising Videographer            | 1 | 100,476 |  |  |
| 0926 | Television Production Specialist    | 1 | 78,564  |  |  |
| 0729 | Information Coordinator             | 1 | 86,640  |  |  |
| 0703 | Public Relations Representative III | 1 | 96,048  |  |  |
| 0310 | Project Manager                     | 1 | 90,660  |  |  |
| 0015 | Schedule Salary Adjustments         |   | 25,044  |  |  |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|      |                     | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
| Code | Department and Item | Number | Amount | Number | Amount |

73-Chicago Animal Care and Control

Animal Care-3010

|      |                                 |   |        |   |        |
|------|---------------------------------|---|--------|---|--------|
| 3492 | Veterinarian Assistant          | 1 | 60,720 | 3 | 60,720 |
| 3481 | Certified Veterinary Technician | 2 | 66,612 |   |        |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                     | STRIKE |        | ADD    |        |
|-------|-------------------------------------|--------|--------|--------|--------|
| Code  | Department and Item                 | Number | Amount | Number | Amount |
|       | 78-Board of Ethics                  |        |        |        |        |
| .0166 | Dues, Subscriptions and Memberships |        |        |        | 3,605  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

84-Chicago Department of Transportation  
Commissioner's Office-2105

General Support-3201

|      |                                       |   |        |   |        |
|------|---------------------------------------|---|--------|---|--------|
| 0802 | Executive Administrative Assistant II |   |        | 1 | 74,244 |
| 0365 | Personal Assistant                    | 1 | 90,936 |   |        |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|      |                                                                     | STRIKE |        | ADD    |        |
|------|---------------------------------------------------------------------|--------|--------|--------|--------|
| Code | Department and Item                                                 | Number | Amount | Number | Amount |
|      | 84-Chicago Department of Transportation<br>Policy and Planning-2110 |        |        |        |        |
|      | Policy and Planning-3110<br><u>Planning-4110</u>                    |        |        |        |        |
| 1405 | City Planner V                                                      | 1      | 86,520 |        |        |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item                     | Number | Amount  | Number | Amount  |
|------|-----------------------------------------|--------|---------|--------|---------|
|      | 84-Chicago Department of Transportation |        |         |        |         |
|      | Division of Administration-2115         |        |         |        |         |
|      | Finance-3216                            |        |         |        |         |
|      | <u>Accounting-4214</u>                  |        |         |        |         |
| 0128 | Fiscal Administration Manager           |        |         | 1      | 119,760 |
| 0123 | Fiscal Administrator                    | 1      | 119,760 |        |         |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code  | Department and Item                            | Number | Amount     | Number | Amount     |
|-------|------------------------------------------------|--------|------------|--------|------------|
|       | <b>84-Chicago Department of Transportation</b> |        |            |        |            |
|       | <b>Division of Traffic Safety-2130</b>         |        |            |        |            |
| .0162 | Repair/Maintenance of Equipment                |        | 16,129,500 |        | 17,643,438 |
|       | <u><b>Traffic Safety-3130</b></u>              |        |            |        |            |
| 1441  | Coordinating Planner                           | 1      | 112,608    |        |            |
| 1440  | Coordinating Planner II                        |        |            | 1      | 117,792    |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item                         | Number | Amount  | Number | Amount  |
|------|---------------------------------------------|--------|---------|--------|---------|
|      | 84-Chicago Department of Transportation     |        |         |        |         |
|      | Division of Electrical Operations-2150      |        |         |        |         |
|      | Electrical Construction-3275                |        |         |        |         |
|      | <u>Electrical Construction Support-4280</u> |        |         |        |         |
| 8184 | General Superintendent                      |        |         | 1      | 145,704 |
| 5049 | Superintendent of Electrical Operations     | 1      | 129,936 | 1      | 104,208 |
| 03A2 | Assistant Commissioner                      | 1      | 146,376 |        |         |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

| Code  | Department and Item                 | STRIKE |             | ADD    |              |
|-------|-------------------------------------|--------|-------------|--------|--------------|
|       |                                     | Number | Amount      | Number | Amount       |
|       | <b>99-Finance General</b>           |        |             |        |              |
| .0912 | For Payment of Bonds                |        | 197,851,801 |        | 144,705,349  |
| .9208 | Domestic Violence Working Group     |        |             |        | 100,000      |
| .929C | For Accessibility Programming       |        |             |        | 500,000      |
| .9333 | Less Corporate Fund Savings         |        |             |        | (18,521,799) |
| .9647 | Transfers Out                       |        |             |        | 350,000      |
| .9980 | Municipal Fund Pension Allocation   |        | 370,478,361 |        | 396,601,438  |
| .9981 | Laborers' Fund Pension Allocation   |        | 32,467,417  |        | 32,467,340   |
| .9982 | Policemen's Fund Pension Allocation |        | 11,346,852  |        | 227,650,852  |
| .9983 | Firemen's Fund Pension Allocation   |        | 1,212,639   |        | 58,785,639   |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Water Fund-0200

## STRIKE

## ADD

| Code                                  | Department and Item               | Number | Amount  | Number | Amount  |
|---------------------------------------|-----------------------------------|--------|---------|--------|---------|
| <b>03-Office of Inspector General</b> |                                   |        |         |        |         |
| <b><u>Legal-3015</u></b>              |                                   |        |         |        |         |
| 1262                                  | Assistant Inspector General       | 1      | 133,524 | 1      | 123,060 |
| 1215                                  | Chief Assistant Inspector General | 1      | 152,748 |        |         |
| 1215                                  | Chief Assistant Inspector General |        |         | 1      | 142,536 |
|                                       | LESS TURNOVER                     |        | 53,824  |        | 33,148  |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

|      |                                      | STRIKE |        | ADD    |        |
|------|--------------------------------------|--------|--------|--------|--------|
| Code | Department and Item                  | Number | Amount | Number | Amount |
|      | 27-Department of Finance             |        |        |        |        |
|      | Revenue Services and Operations-2020 |        |        |        |        |
|      | Accounts Receivable-3220             |        |        |        |        |
|      | <u>Advanced Collections-4202</u>     |        |        |        |        |
| 0420 | Collections Representative           |        |        | 1      | 50,424 |
| 03A7 | Administrative Assistant             | 1      | 50,424 |        |        |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Water Fund-0200

|                            |                              | STRIKE |        | ADD    |         |
|----------------------------|------------------------------|--------|--------|--------|---------|
| Code                       | Department and Item          | Number | Amount | Number | Amount  |
| 28-City Treasurer's Office |                              |        |        |        |         |
| <u>Administration-3020</u> |                              |        |        |        |         |
| 9186                       | Security Specialist - Hourly | 2,796H | 33.88H | 2,796H | 39.21 H |
|                            | LESS TURNOVER                |        | 31,556 |        | 46,459  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Water Fund-0200

## STRIKE

## ADD

| Code                                                            | Department and Item             | Number | Amount | Number | Amount |
|-----------------------------------------------------------------|---------------------------------|--------|--------|--------|--------|
| <b>33-Department of Human Resources</b>                         |                                 |        |        |        |        |
| <b>Employment Services, Hiring and Compensation-3040</b>        |                                 |        |        |        |        |
| <b><u>Employee Processing-4046</u></b>                          |                                 |        |        |        |        |
| 1357                                                            | Recruiting Coordinator          | 1      | 72,000 |        |        |
| 1352                                                            | Assistant EEO Officer           |        |        | 1      | 94,500 |
| <b><u>Employment Services, Hiring and Compensation-3720</u></b> |                                 |        |        |        |        |
| 1380                                                            | Recruiter                       | 1      | 96,516 |        |        |
| 03A8                                                            | Senior Administrative Assistant |        |        | 1      | 60,720 |
|                                                                 | LESS TURNOVER                   |        | 38,907 |        | 25,611 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Motor Fuel Tax Fund-0310

## STRIKE

## ADD

| Code | Department and Item                        | Number | Amount    | Number | Amount    |
|------|--------------------------------------------|--------|-----------|--------|-----------|
|      | 84-Chicago Department of Transportation    |        |           |        |           |
|      | Division of Electrical Operations-2150     |        |           |        |           |
|      | Electrical Operations and Maintenance-3270 |        |           |        |           |
|      | <u>Street Light Maintenance-4273</u>       |        |           |        |           |
| 5049 | Superintendent of Electrical Operations    | 1      | 129,936   | 1      | 104,208   |
|      | LESS TURNOVER                              |        | 3,438,311 |        | 3,412,583 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Sewer Fund-0314

|                                |                             | STRIKE |         | ADD    |         |
|--------------------------------|-----------------------------|--------|---------|--------|---------|
| Code                           | Department and Item         | Number | Amount  | Number | Amount  |
| 03-Office of Inspector General |                             |        |         |        |         |
|                                |                             |        |         |        |         |
| <u>Legal-3015</u>              |                             |        |         |        |         |
| 1262                           | Assistant Inspector General | 2      | 133,524 | 1      | 123,060 |
| 1262                           | Assistant Inspector General |        |         | 1      | 136,404 |
|                                |                             |        |         |        |         |
| LESS TURNOVER                  |                             |        | 24,959  |        | 17,375  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Library Fund-0346

## STRIKE

## ADD

| Code                                            | Department and Item      | Number  | Amount    | Number  | Amount    |
|-------------------------------------------------|--------------------------|---------|-----------|---------|-----------|
| <b>91-Chicago Public Library</b>                |                          |         |           |         |           |
| <u>Administration and Support Services-3005</u> |                          |         |           |         |           |
| 6409                                            | Graphic Artist III       |         |           | 1       | 75,384    |
| 5743                                            | Graphic Artist III       | 1       | 72,012    |         |           |
| <u>References and Circulation Services-3010</u> |                          |         |           |         |           |
| 1140                                            | Chief Operations Analyst | 1       | 101,436   |         |           |
| 1130                                            | Chief Analytics Analyst  |         |           | 1       | 103,176   |
| 0579                                            | Librarian IV             | 6       | 119,352   | 7       | 119,352   |
| 0574                                            | Librarian III            | 37      | 115,380   | 36      | 115,380   |
| 0447                                            | Senior Library Clerk     | 1       | 55,056    |         |           |
| 0446                                            | Library Clerk - Hourly   | 91,872H | 20.52H    | 91,872H | 21.50H    |
| 0445                                            | Library Clerk            | 4       | 55,056    | 9       | 55,056    |
| 0445                                            | Library Clerk            | 5       | 52,500    |         |           |
| 0445                                            | Library Clerk            | 33      | 41,232    | 46      | 41,904    |
| 0445                                            | Library Clerk            | 13      | 39,996    |         |           |
| 03A7                                            | Administrative Assistant |         |           | 1       | 57,048    |
| LESS TURNOVER                                   |                          |         | 6,608,260 |         | 6,769,131 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**51-Office of Public Safety Administration**

|       |                                                                  |  |            |  |           |
|-------|------------------------------------------------------------------|--|------------|--|-----------|
| .0138 | For Professional Services for Information Technology Maintenance |  | 13,810,225 |  | 3,519,892 |
| .0139 | For Professional Services for Information Technology Development |  | 14,000,000 |  | 6,106,139 |
| .0142 | Accounting and Auditing                                          |  | 75,000     |  |           |
| .0162 | Repair/Maintenance of Equipment                                  |  | 3,371,699  |  | 1,345,699 |
| .0196 | Data Circuits                                                    |  | 1,761,000  |  | 1,546,000 |
| .0197 | Telephone - Maintenance and Repair of Equipment and Voicemail    |  | 5,835,000  |  | 3,835,000 |
| .0360 | Repair Parts and Material                                        |  | 3,095,100  |  | 365,100   |

**Information Technology-3020****Information Systems-4205**

|      |                          |   |         |   |         |
|------|--------------------------|---|---------|---|---------|
| 0619 | Chief Systems Programmer | 1 | 136,404 |   |         |
| 0619 | Chief Systems Programmer |   |         | 1 | 142,188 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

|       |                                                      | STRIKE |           | ADD    |           |
|-------|------------------------------------------------------|--------|-----------|--------|-----------|
| Code  | Department and Item                                  | Number | Amount    | Number | Amount    |
|       | 58-Office of Emergency Management and Communications |        |           |        |           |
| .0125 | Office and Building Services                         |        | 1,777,500 |        |           |
|       | LESS TURNOVER                                        |        | 3,449,582 |        | 3,947,672 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Bond Redemption and Interest Series Fund-0510

|       |                      | STRIKE |             | ADD    |             |
|-------|----------------------|--------|-------------|--------|-------------|
| Code  | Department and Item  | Number | Amount      | Number | Amount      |
|       | 99-Finance General   |        |             |        |             |
| .0912 | For Payment of Bonds |        | 156,707,000 |        | 103,560,548 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago Midway Airport Fund-0610

## STRIKE

## ADD

| Code                                           | Department and Item                       | Number | Amount  | Number | Amount  |
|------------------------------------------------|-------------------------------------------|--------|---------|--------|---------|
| <b>59-Chicago Fire Department</b>              |                                           |        |         |        |         |
| <b>Operations-3104</b>                         |                                           |        |         |        |         |
| <b><u>Fire Suppression and Rescue-4618</u></b> |                                           |        |         |        |         |
| 8820                                           | Firefighter - Per Arbitrators Award - EMT | 1      | 110,766 |        |         |
| 8801                                           | Firefighter - EMT                         | 1      | 66,264  | 2      | 66,264  |
|                                                | LESS TURNOVER                             |        | 383,680 |        | 339,178 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Municipal Employees' Annuity and Benefit Fund-0681

|       |                                 | STRIKE |           | ADD    |           |
|-------|---------------------------------|--------|-----------|--------|-----------|
| Code  | Department and Item             | Number | Amount    | Number | Amount    |
|       | 99-Finance General              |        |           |        |           |
| .0960 | For Loss in Collection of Taxes |        | 8,158,000 |        | 7,070,077 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Laborers' and Retirement Board Annuity and Benefit Fund-0682

| STRIKE             |                                 |        |           | ADD    |           |
|--------------------|---------------------------------|--------|-----------|--------|-----------|
| Code               | Department and Item             | Number | Amount    | Number | Amount    |
| 99-Finance General |                                 |        |           |        |           |
| .0960              | For Loss in Collection of Taxes |        | 2,187,000 |        | 2,186,923 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Policemen's Annuity and Benefit Fund-0683

|       |                                 | STRIKE |            | ADD    |            |
|-------|---------------------------------|--------|------------|--------|------------|
| Code  | Department and Item             | Number | Amount     | Number | Amount     |
|       | 99-Finance General              |        |            |        |            |
| .0960 | For Loss in Collection of Taxes |        | 41,554,000 |        | 32,541,000 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Firemen's Annuity and Benefit Fund-0684

|       |                                 | STRIKE |            | ADD    |            |
|-------|---------------------------------|--------|------------|--------|------------|
| Code  | Department and Item             | Number | Amount     | Number | Amount     |
|       | 99-Finance General              |        |            |        |            |
| .0960 | For Loss in Collection of Taxes |        | 17,078,000 |        | 14,679,000 |

AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

|                      |                                     | STRIKE |        | ADD    |        |
|----------------------|-------------------------------------|--------|--------|--------|--------|
| Code                 | Department and Item                 | Number | Amount | Number | Amount |
| 31-Department of Law |                                     |        |        |        |        |
| .0166                | Dues, Subscriptions and Memberships |        | 2,875  |        | 4,455  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

STRIKE

ADD

| Code                                                         | Department and Item    | Number | Amount | Number | Amount |
|--------------------------------------------------------------|------------------------|--------|--------|--------|--------|
| <b>33-Department of Human Resources</b>                      |                        |        |        |        |        |
| <br><b>Employment Services, Hiring and Compensation-3040</b> |                        |        |        |        |        |
| <b><u>Employee Processing-4046</u></b>                       |                        |        |        |        |        |
| 1357                                                         | Recruiting Coordinator | 1      | 72,000 |        |        |
| 1352                                                         | Assistant EEO Officer  |        |        | 1      | 94,500 |
|                                                              | LESS TURNOVER          |        | 27,741 |        | 50,241 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

## STRIKE

## ADD

| Code                                    | Department and Item | Number | Amount    | Number | Amount    |
|-----------------------------------------|---------------------|--------|-----------|--------|-----------|
| 59-Chicago Fire Department              |                     |        |           |        |           |
| Operations-3104                         |                     |        |           |        |           |
| <u>Fire Suppression and Rescue-4718</u> |                     |        |           |        |           |
| 8763                                    | District Chief      | 1      | 182,640   |        |           |
| 8763                                    | District Chief      |        |           | 1      | 199,572   |
|                                         | LESS TURNOVER       |        | 1,202,742 |        | 1,219,674 |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

## STRIKE

## ADD

| Code                                                 | Department and Item                 | Number | Amount  | Number | Amount  |
|------------------------------------------------------|-------------------------------------|--------|---------|--------|---------|
| <b>85-Chicago Department of Aviation</b>             |                                     |        |         |        |         |
| <b>Chicago-O'Hare International Airport-2015</b>     |                                     |        |         |        |         |
| .0616                                                | Dues, Subscriptions and Memberships |        | 799,500 |        | 797,920 |
| <br><b>Chicago-O'Hare International Airport-3015</b> |                                     |        |         |        |         |
| <b><u>MIS - Departmental-4412</u></b>                |                                     |        |         |        |         |
| 0677                                                 | IT - Security Specialist            | 1      | 112,608 |        |         |
| 06A9                                                 | Aviation Security Engineer          |        |         | 1      | 117,792 |
| 06A9                                                 | Aviation Security Engineer          |        |         | 1      | 112,608 |
| 0614                                                 | Information Security Manager        | 2      | 117,792 | 1      | 117,792 |
| <br><b><u>Administration Facilities-4700</u></b>     |                                     |        |         |        |         |
| 03A8                                                 | Senior Administrative Assistant     | 1      | 87,516  |        |         |
| 03A7                                                 | Administrative Assistant            |        |         | 1      | 87,516  |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Tax Increment Financing Administration Fund-0B21

STRIKE

ADD

| Code | Department and Item                     | Number | Amount  | Number | Amount  |
|------|-----------------------------------------|--------|---------|--------|---------|
|      | 84-Chicago Department of Transportation |        |         |        |         |
|      | Division of Administration-2115         |        |         |        |         |
|      | Finance-3216                            |        |         |        |         |
|      | <u>Financial Management-4216</u>        |        |         |        |         |
| 0128 | Fiscal Administration Manager           |        |         | 1      | 119,760 |
| 0123 | Fiscal Administrator                    | 1      | 119,760 |        |         |

## AMENDMENT TO 2025 BUDGET RECOMMENDATIONS

## Garbage Collection Fund-0B32

## STRIKE

## ADD

| Code | Department and Item                            | Number | Amount    | Number | Amount    |
|------|------------------------------------------------|--------|-----------|--------|-----------|
|      | <b>81-Department of Streets and Sanitation</b> |        |           |        |           |
|      | <b>Bureau of Sanitation-2020</b>               |        |           |        |           |
|      | <b>Solid Waste Collection-3050</b>             |        |           |        |           |
|      | <u>Refuse Collection-4025</u>                  |        |           |        |           |
| 6329 | General Laborer - Streets and Sanitation       | 110    | 25.60H    | 102    | 25.60H    |
| 6324 | Sanitation Laborer                             | 47     | 30.25H    | 55     | 30.25H    |
|      | LESS TURNOVER                                  |        | 5,690,340 |        | 5,767,716 |

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

|       |                                        | STRIKE |         | ADD    |         |
|-------|----------------------------------------|--------|---------|--------|---------|
| Code  | Department and Item                    | Number | Amount  | Number | Amount  |
|       | 41-Chicago Department of Public Health |        |         |        |         |
|       | Violence Prevention Program-2565       |        |         |        |         |
| .0135 | For Delegate Agencies                  |        | 300,000 |        | 500,000 |

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

|       |                                        | STRIKE |         | ADD    |         |
|-------|----------------------------------------|--------|---------|--------|---------|
| Code  | Department and Item                    | Number | Amount  | Number | Amount  |
|       | 41-Chicago Department of Public Health |        |         |        |         |
|       | Mental Health Clinics-2598             |        |         |        |         |
| .0135 | For Delegate Agencies                  |        | 500,000 |        | 300,000 |

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

## STRIKE

## ADD

| Code  | Department and Item                                                                 | Number | Amount | Number | Amount |
|-------|-------------------------------------------------------------------------------------|--------|--------|--------|--------|
|       | <b>50-Department of Family and Support Services</b>                                 |        |        |        |        |
|       | <b>Planning and Administration-2501</b>                                             |        |        |        |        |
| .0140 | For Professional and Technical Services and<br>Other Third Party Benefit Agreements |        | 11,976 |        | 21,476 |

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

## STRIKE

## ADD

| Code  | Department and Item                          | Number | Amount    | Number | Amount    |
|-------|----------------------------------------------|--------|-----------|--------|-----------|
|       | 50-Department of Family and Support Services |        |           |        |           |
|       | Homeless Services-2515                       |        |           |        |           |
| .0135 | For Delegate Agencies                        |        | 8,893,850 |        | 8,894,140 |

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

|       |                                              | STRIKE |           | ADD    |           |
|-------|----------------------------------------------|--------|-----------|--------|-----------|
| Code  | Department and Item                          | Number | Amount    | Number | Amount    |
|       | 50-Department of Family and Support Services |        |           |        |           |
|       | Workforce Services-2520                      |        |           |        |           |
| .0135 | For Delegate Agencies                        |        | 5,332,448 |        | 5,468,113 |

CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

GJ51-Community Development Block Grant Year LI

|       |                                              | STRIKE |           | ADD    |           |
|-------|----------------------------------------------|--------|-----------|--------|-----------|
| Code  | Department and Item                          | Number | Amount    | Number | Amount    |
|       | 50-Department of Family and Support Services |        |           |        |           |
|       | Senior Services-2525                         |        |           |        |           |
| .0135 | For Delegate Agencies                        |        | 2,866,808 |        | 2,466,812 |

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

## STRIKE

## ADD

| Code  | Department and Item                                 | Number | Amount    | Number | Amount    |
|-------|-----------------------------------------------------|--------|-----------|--------|-----------|
|       | <b>50-Department of Family and Support Services</b> |        |           |        |           |
|       | <b>Domestic Violence Services-2530</b>              |        |           |        |           |
| .0135 | For Delegate Agencies                               |        | 1,931,345 |        | 2,166,531 |
| .0166 | Dues, Subscriptions and Memberships                 |        | 50,000    |        | 69,355    |

## CORRECTIONS AND REVISIONS OF CDBG YEAR LI BUDGET RECOMMENDATIONS

## GJ51-Community Development Block Grant Year LI

## STRIKE

## ADD

| Code | Department and Item                                                                   | Number | Amount | Number | Amount |
|------|---------------------------------------------------------------------------------------|--------|--------|--------|--------|
|      | <b>54-Department of Planning and Development<br/>Planning and Administration-2505</b> |        |        |        |        |
|      | <b><u>Finance-3502</u></b>                                                            |        |        |        |        |
| 2915 | Program Auditor II                                                                    | 1      | 66,612 |        |        |
| 2908 | Senior Program Auditor                                                                |        |        | 1      | 73,140 |
|      | LESS TURNOVER                                                                         |        | 70,843 |        | 77,371 |

**TECHNICAL AMENDMENT PHASE 3**  
**GRANT REVENUE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G1**

| <u><b>DEPARTMENT</b></u> | <u><b>FUND AND ACCOUNT</b></u>                     | <u><b>STRIKE</b></u>    | <u><b>ADD</b></u>       |
|--------------------------|----------------------------------------------------|-------------------------|-------------------------|
|                          |                                                    | <b>Amount</b>           | <b>Amount</b>           |
|                          | <b>0075</b> Indirect Cost Recovery Fund            | \$ 7,651,000            | \$ 7,651,000            |
|                          | <b>925C</b> COVID-19 Grant Fund                    | \$ 352,519,000          | \$ 352,519,000          |
|                          | <b>925F</b> Federal Grant Fund                     | \$ 2,716,340,000        | \$ 2,723,657,000        |
|                          | <b>925L</b> Local Public and Private Grant Fund    | \$ 121,700,000          | \$ 125,091,000          |
|                          | <b>925P</b> Program Income Fund                    | \$ 29,284,000           | \$ 29,284,000           |
|                          | <b>925S</b> State Grant Fund                       | \$ 1,044,006,000        | \$ 1,059,006,000        |
|                          | <b>GA00</b> Coronavirus Local Fiscal Recovery Fund | \$ 311,909,000          | \$ 311,909,000          |
|                          | <b>GJ51</b> Community Development Block Grant Fund | \$ 108,284,000          | \$ 108,284,000          |
| <b>2025 TOTAL</b>        |                                                    | <b>\$ 4,691,693,000</b> | <b>\$ 4,717,401,000</b> |

TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G2

| <u>DEPARTMENT</u>                           | <u>FUND AND ACCOUNT</u>                   | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |              | <u>ADD</u> |            |
|---------------------------------------------|-------------------------------------------|---------------|-------------|---------------|--------------|------------|------------|
|                                             |                                           |               |             | Number        | Amount       | Number     | Amount     |
| 001 - Mayor's Office                        |                                           |               |             |               |              |            |            |
| 290H - American Rescue Plan Fiscal Recovery |                                           |               |             |               |              |            |            |
|                                             | GA00 Coronavirus Local Fiscal Recovery Fu | FEDERAL       | 2025        |               |              |            |            |
|                                             | .909A Reserve Balance                     |               |             |               | \$ 1,694,000 |            | \$ 815,000 |
|                                             | Total                                     |               |             |               | \$ 1,694,000 |            | \$ 815,000 |

TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G3

| <u>DEPARTMENT</u>                           | <u>FUND AND ACCOUNT</u>                    | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |               | <u>ADD</u> |              |
|---------------------------------------------|--------------------------------------------|---------------|-------------|---------------|---------------|------------|--------------|
|                                             |                                            |               |             | Number        | Amount        | Number     | Amount       |
| 005 - Office of Budget and Management       |                                            |               |             |               |               |            |              |
| 290H - American Rescue Plan Fiscal Recovery |                                            |               |             |               |               |            |              |
|                                             | GA00 Coronavirus Local Fiscal Recovery Fur | FEDERAL       | 2025        |               |               |            |              |
|                                             | .909A Reserve Balance                      |               |             |               | \$ 10,482,000 |            | \$ 8,482,000 |
|                                             | Total                                      |               |             |               | \$ 10,482,000 |            | \$ 8,482,000 |

TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G4

| <u>DEPARTMENT</u>                            | <u>FUND AND ACCOUNT</u>                  | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |               | <u>ADD</u> |               |
|----------------------------------------------|------------------------------------------|---------------|-------------|---------------|---------------|------------|---------------|
|                                              |                                          |               |             | Number        | Amount        | Number     | Amount        |
| 021 - Department of Housing                  |                                          |               |             |               |               |            |               |
| 2834 - Abandoned Residential Property Relief | 925L Local Public and Private Grant Fund | LOCAL         | 2025        |               |               |            |               |
|                                              | .909A Reserve Balance                    |               |             |               | \$ 708,000    |            | \$ 935,000    |
|                                              | Subtotal                                 |               |             |               | \$ 708,000    |            | \$ 935,000    |
| 2558 - Home Repair Program 2024 Match        | 925L Local Public and Private Grant Fund | LOCAL         | 2025        |               |               |            |               |
|                                              | .909A Reserve Balance                    |               |             |               | \$ -          |            | \$ 10,000,000 |
|                                              | Subtotal                                 |               |             |               | \$ -          |            | \$ 10,000,000 |
| 2838 - Build Illinois                        | 925S State Grant Fund                    | STATE         | 2025        |               |               |            |               |
|                                              | .909A Reserve Balance                    |               |             |               | \$ 20,000,000 |            | \$ 19,773,000 |
|                                              | Subtotal                                 |               |             |               | \$ 20,000,000 |            | \$ 19,773,000 |
|                                              | Total                                    |               |             |               | \$ 20,708,000 |            | \$ 30,708,000 |

**TECHNICAL AMENDMENT PHASE 3**  
**GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G5**

| <u>DEPARTMENT</u>                            | <u>FUND AND ACCOUNT</u>                  | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |                   | <u>ADD</u> |                |
|----------------------------------------------|------------------------------------------|---------------|-------------|---------------|-------------------|------------|----------------|
|                                              |                                          |               |             | Number        | Amount            | Number     | Amount         |
| <b>027 - Department of Finance</b>           |                                          |               |             |               |                   |            |                |
| 2834 - Abandoned Residential Property Relief | 925L Local Public and Private Grant Fund | LOCAL         | 2025        |               |                   |            |                |
|                                              | .0006 Salary Provision                   |               |             |               | \$ 697            | \$         | -              |
|                                              | .0044 Fringe Benefits                    |               |             |               | \$ 50,017         | \$         | -              |
| 3834 - Abandoned Residential Property Relief | 0310 Project Manager                     |               |             | 1             | \$ 86,520         | \$         | -              |
|                                              | Schedule Salary Adjustments              |               |             |               | \$ 2,070          | \$         | -              |
|                                              | Turnover                                 |               |             |               | \$ (17,304)       | \$         | -              |
|                                              | <b>Subtotal</b>                          |               |             |               | <b>\$ 122,000</b> | <b>\$</b>  | <b>-</b>       |
| 2838 - Build Illinois                        | 925S State Grant Fund                    | STATE         | 2025        |               |                   |            |                |
|                                              | .0006 Salary Provision                   |               |             |               | \$ -              | \$         | 697            |
|                                              | .0044 Fringe Benefits                    |               |             |               | \$ -              | \$         | 50,017         |
| 3838 - Build Illinois                        | 0310 Project Manager                     |               |             |               | \$ -              | 1 \$       | 86,520         |
|                                              | Schedule Salary Adjustments              |               |             |               | \$ -              | \$         | 2,070          |
|                                              | Turnover                                 |               |             |               | \$ -              | \$         | (17,304)       |
|                                              | <b>Subtotal</b>                          |               |             |               | <b>\$ -</b>       | <b>\$</b>  | <b>122,000</b> |
|                                              | <b>Total</b>                             |               |             |               | <b>\$ 122,000</b> | <b>\$</b>  | <b>122,000</b> |

**TECHNICAL AMENDMENT PHASE 3**  
**GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G6**

| <u>DEPARTMENT</u>                            | <u>FUND AND ACCOUNT</u>                  | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |                   | <u>ADD</u> |                   |
|----------------------------------------------|------------------------------------------|---------------|-------------|---------------|-------------------|------------|-------------------|
|                                              |                                          |               |             | Number        | Amount            | Number     | Amount            |
| <b>031 - Department of Law</b>               |                                          |               |             |               |                   |            |                   |
| 2834 - Abandoned Residential Property Relief | 925L Local Public and Private Grant Fund | LOCAL         | 2025        |               |                   |            |                   |
|                                              | .0006 Salary Provision                   |               |             |               | \$ 502            |            | \$ -              |
|                                              | .0044 Fringe Benefits                    |               |             |               | \$ 43,836         |            | \$ -              |
| 3834 - Abandoned Residential Property Relief | 1643 Assistant Corporation Counsel I     |               |             | 1             | \$ 75,828         |            | \$ -              |
|                                              | Turnover                                 |               |             |               | \$ (15,166)       |            | \$ -              |
|                                              | <b>Subtotal</b>                          |               |             |               | <b>\$ 105,000</b> |            | <b>\$ -</b>       |
| 2838 - Build Illinois                        | 925S State Grant Fund                    | STATE         | 2025        |               |                   |            |                   |
|                                              | .0006 Salary Provision                   |               |             |               | \$ -              |            | \$ 502            |
|                                              | .0044 Fringe Benefits                    |               |             |               | \$ -              |            | \$ 43,836         |
| 3838 - Build Illinois                        | 1643 Assistant Corporation Counsel I     |               |             |               | \$ -              | \$ 1       | \$ 75,828         |
|                                              | Turnover                                 |               |             |               | \$ -              |            | \$ (15,166)       |
|                                              | <b>Subtotal</b>                          |               |             |               | <b>\$ -</b>       |            | <b>\$ 105,000</b> |
|                                              | <b>Total</b>                             |               |             |               | <b>\$ 105,000</b> |            | <b>\$ 105,000</b> |

TECHNICAL AMENDMENT PHASE 3

GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G7

| <u>DEPARTMENT</u>                        | <u>FUND AND ACCOUNT</u> | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |        | <u>ADD</u> |              |
|------------------------------------------|-------------------------|---------------|-------------|---------------|--------|------------|--------------|
|                                          |                         |               |             | Number        | Amount | Number     | Amount       |
| 038 - Fleet and Facility Servicces       |                         |               |             |               |        |            |              |
| 280B - Clean Heavy-Duty Vehicles Program |                         |               |             |               |        |            |              |
|                                          | 925F Federal Grant Fund | FEDERAL       | 2025        |               |        |            |              |
|                                          | .0450 Vehicles          |               |             |               | \$ -   |            | \$ 7,317,000 |
|                                          | Total                   |               |             |               | \$ -   |            | \$ 7,317,000 |

TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G8

| <u>DEPARTMENT</u>                           | <u>FUND AND ACCOUNT</u>                    | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |                      | <u>ADD</u> |                      |
|---------------------------------------------|--------------------------------------------|---------------|-------------|---------------|----------------------|------------|----------------------|
|                                             |                                            |               |             | Number        | Amount               | Number     | Amount               |
| 041 - Chicago Department of Public Health   |                                            |               |             |               |                      |            |                      |
| 290H - American Rescue Plan Fiscal Recovery |                                            |               |             |               |                      |            |                      |
|                                             | GA00 Coronavirus Local Fiscal Recovery Fur | FEDERAL       | 2025        |               |                      |            |                      |
|                                             | .909A Reserve Balance                      |               |             |               | \$ 40,378,000        |            | \$ 30,694,000        |
|                                             | <b>Total</b>                               |               |             |               | <b>\$ 40,378,000</b> |            | <b>\$ 30,694,000</b> |

**TECHNICAL AMENDMENT PHASE 3**  
**GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G9**

| <u>DEPARTMENT</u>                               | <u>FUND AND ACCOUNT</u>                    | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |               | <u>ADD</u> |               |
|-------------------------------------------------|--------------------------------------------|---------------|-------------|---------------|---------------|------------|---------------|
|                                                 |                                            |               |             | Number        | Amount        | Number     | Amount        |
| 050 - Department of Family and Support Services |                                            |               |             |               |               |            |               |
| 290H - American Rescue Plan Fiscal Recovery     |                                            |               |             |               |               |            |               |
|                                                 | GA00 Coronavirus Local Fiscal Recovery Fur | FEDERAL       | 2025        |               |               |            |               |
|                                                 | .909A Reserve Balance                      |               |             |               | \$ 90,689,000 |            | \$ 58,733,023 |
|                                                 | Subtotal                                   |               |             |               | \$ 90,689,000 |            | \$ 58,733,023 |
|                                                 |                                            |               |             |               |               |            |               |
| 2942 - Emergency and Transitional Housing       |                                            |               |             |               |               |            |               |
|                                                 | 925S State Grant Fund                      | STATE         | 2025        |               |               |            |               |
|                                                 | .0135 For Delegate Agencies                |               |             |               | \$ 8,000,000  |            | \$ 23,000,000 |
|                                                 | Subtotal                                   |               |             |               | \$ 8,000,000  |            | \$ 23,000,000 |
|                                                 |                                            |               |             |               |               |            |               |
|                                                 | Total                                      |               |             |               | \$ 98,689,000 |            | \$ 81,733,023 |

TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G10

| <u>DEPARTMENT</u>                           | <u>FUND AND ACCOUNT</u>                    | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |        | <u>ADD</u> |               |
|---------------------------------------------|--------------------------------------------|---------------|-------------|---------------|--------|------------|---------------|
|                                             |                                            |               |             | Number        | Amount | Number     | Amount        |
| 059 - Chicago Fire Department               |                                            |               |             |               |        |            |               |
| 290H - American Rescue Plan Fiscal Recovery |                                            |               |             |               |        |            |               |
|                                             | GA00 Coronavirus Local Fiscal Recovery Fur | FEDERAL       | 2025        |               |        |            |               |
|                                             | .9646 ARPA Revenue Replacement             |               |             |               | \$ -   |            | \$ 74,000,000 |
|                                             | <b>Total</b>                               |               |             |               | \$ -   |            | \$ 74,000,000 |

**TECHNICAL AMENDMENT PHASE 3**  
**GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION**

**G11**

| <u>DEPARTMENT</u>                                     | <u>FUND AND ACCOUNT</u>                      | <u>SOURCE</u> | <u>YEAR</u> | <u>STRIKE</u> |                      | <u>ADD</u> |                      |
|-------------------------------------------------------|----------------------------------------------|---------------|-------------|---------------|----------------------|------------|----------------------|
|                                                       |                                              |               |             | Number        | Amount               | Number     | Amount               |
| <b>070 - Business Affairs and Consumer Protection</b> |                                              |               |             |               |                      |            |                      |
| 290H - American Rescue Plan Fiscal Recovery           |                                              |               |             |               |                      |            |                      |
|                                                       | GA00 Coronavirus Local Fiscal Recovery Fund  | FEDERAL       | 2025        |               |                      |            |                      |
|                                                       | .0135 For Delegate Agencies                  |               |             |               | \$ 29,520,000        |            | \$ 937,977           |
|                                                       | .909A Reserve Balance                        |               |             |               | \$ 9,343,000         |            | \$ 8,444,000         |
|                                                       | <b>Subtotal</b>                              |               |             |               | <b>\$ 38,863,000</b> |            | <b>\$ 9,381,977</b>  |
| <br>2815 - Cable Local Origination                    | <br>925L Local Public and Private Grant Fund | <br>LOCAL     | <br>2025    |               |                      |            |                      |
|                                                       | .0044 Fringe Benefits                        |               |             |               | \$ 498,367           |            | \$ 1,069,084         |
|                                                       | .0140 Professional and Technical Services    |               |             |               | \$ -                 |            | \$ 17,104            |
|                                                       | .0152 Advertising                            |               |             |               | \$ -                 |            | \$ 33,000            |
|                                                       | .0350 Stationary and Office Supplies         |               |             |               | \$ -                 |            | \$ 5,821             |
|                                                       | .9046 For Operations and Maintenance Reserve |               |             |               | \$ 5,760,853         |            | \$ 3,078,983         |
|                                                       | .9438 2FM Reimbursement                      |               |             |               | \$ -                 |            | \$ 60,000            |
|                                                       | .909A Reserve Balance                        |               |             |               | \$ 5,601,000         |            | \$ -                 |
| <br>3815 - Cable Local Origination                    | <br>9679 Deputy Commissioner                 |               |             | 0             | \$ -                 | 1          | \$ 135,084           |
|                                                       | 1911 Project Coordinator-Excluded            |               |             | 0             | \$ -                 | 1          | \$ 95,952            |
|                                                       | 1911 Project Coordinator-Excluded            |               |             | 0             | \$ -                 | 1          | \$ 77,796            |
|                                                       | 0948 Studio Equipment Engineer               |               |             | 1             | \$ 110,256           | 1          | \$ 110,256           |
|                                                       | 0948 Studio Equipment Engineer               |               |             | 1             | \$ 74,244            | 2          | \$ 148,488           |
|                                                       | 0945 Senior Studio Equipment Operator        |               |             | 1             | \$ 53,664            | 1          | \$ 53,664            |
|                                                       | 0944 Coordinator of Studio Operations        |               |             | 1             | \$ 86,520            | 1          | \$ 86,520            |
|                                                       | 0943 Station Manager                         |               |             | 0             | \$ -                 | 1          | \$ 126,720           |
|                                                       | 0940 Senior Producer/Writer                  |               |             | 1             | \$ 95,952            | 1          | \$ 95,952            |
|                                                       | 0938 Senior Videographer                     |               |             | 1             | \$ 83,472            | 1          | \$ 83,472            |
|                                                       | 0938 Senior Videographer                     |               |             | 1             | \$ 78,564            | 1          | \$ 78,564            |
|                                                       | 0938 Senior Videographer                     |               |             | 1             | \$ 53,664            | 1          | \$ 53,664            |
|                                                       | 0937 Supervising Videographer                |               |             | 0             | \$ -                 | 1          | \$ 100,476           |
|                                                       | 0927 Senior Television Production Specialist |               |             | 1             | \$ 80,628            | 1          | \$ 80,628            |
|                                                       | 0926 Television Production Specialist        |               |             | 0             | \$ -                 | 1          | \$ 78,564            |
|                                                       | 0926 Television Production Specialist        |               |             | 1             | \$ 74,244            | 1          | \$ 74,244            |
|                                                       | 0926 Television Production Specialist        |               |             | 1             | \$ 70,872            | 1          | \$ 70,872            |
|                                                       | 0729 Information Coordinator                 |               |             | 0             | \$ -                 | 1          | \$ 86,640            |
|                                                       | 0703 Public Relations Representative III     |               |             | 0             | \$ -                 | 1          | \$ 96,048            |
|                                                       | 0310 Project Manager                         |               |             | 0             | \$ -                 | 1          | \$ 90,660            |
|                                                       | Schedule Salary Adjustments                  |               |             |               | \$ 12,563            |            | \$ 37,607            |
|                                                       | <b>Subtotal</b>                              |               |             | <b>11</b>     | <b>\$ 12,734,863</b> | <b>21</b>  | <b>\$ 6,125,863</b>  |
|                                                       | <b>Total</b>                                 |               |             |               | <b>\$ 51,597,863</b> |            | <b>\$ 15,507,840</b> |

TECHNICAL AMENDMENT PHASE 3  
GRANT EXPENDITURE AMENDMENT TO THE 2025 BUDGET RECOMMENDATION

G12

| <u>DEPARTMENT</u> | <u>FUND AND ACCOUNT</u>                            | <u>STRIKE</u> |                         | <u>ADD</u>    |                         |
|-------------------|----------------------------------------------------|---------------|-------------------------|---------------|-------------------------|
|                   |                                                    | <u>Number</u> | <u>Amount</u>           | <u>Number</u> | <u>Amount</u>           |
|                   | <b>GA00</b> Coronavirus Local Fiscal Recovery Fund |               | \$ 274,962,000          |               | \$ 274,962,000          |
|                   | <b>925L</b> Local Public and Private Grant Fund    |               | \$ 13,644,000           |               | \$ 17,035,000           |
|                   | <b>925S</b> State Grant Fund                       |               | \$ 20,000,000           |               | \$ 35,000,000           |
|                   | <b>925F</b> Federal Grant Fund                     |               | \$ -                    |               | \$ 7,317,000            |
|                   | <b>2025 Anticipated</b>                            |               | <b>\$ 4,691,693,000</b> |               | <b>\$ 4,717,401,000</b> |