

EXHIBIT A

SPECIAL SERVICE AREA #28-2014

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
28-2014	0.75%	\$264,000	Six Corners	Portage Park Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

Exhibit A Budget

		Special Service Area # 28-2014
SSA Name:	Six Corners	

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D19	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$36,714	\$0	\$30,000	\$23,287	\$0	\$90,001
2.00 Public Way Aesthetics		\$100,000	\$7,087	\$31,972	\$14,057	\$0	\$153,116
3.00 Sustainability and Public Places		\$1,000	\$0	\$0	\$2,000	\$0	\$3,000
4.00 Economic/ Business Development		\$40,000	\$0	\$40,000	\$2,000	\$0	\$82,000
5.00 Public Health and Safety Programs		\$0	\$0	\$5,000	\$0	\$0	\$5,000
6.00 SSA Management		\$21,199	\$0	\$0	\$0	\$0	\$21,199
7.00 Personnel		\$58,000	\$0		\$0	\$0	\$58,000
	Sub-total	\$256,913	\$7,087				
GRAND TOTALS	Levy Total	\$264,000		\$106,972	\$41,344	\$0	\$412,316

LEVY ANALYSIS	
Estimated 2025 EAV:	\$61,243,867
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	\$459,329
Requested 2025 Levy Amount:	\$264,000
Estimated Tax Rate to Generate 2025 Levy:	0.4311%

LEVY CHANGE FROM PREVIOUS YEAR	
2024 Levy Total (in 2025 budget)	\$263,867
2025 Levy Total (in 2026 budget)	\$264,000
Percentage Change	0.05%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2025 Budget Total	\$431,662
Carryover request for 2026	\$106,972
Percentage	24.781%
Must be less than 25%	