

CITY OF CHICAGO

2026 BUDGET RECOMMENDATIONS



MAYOR BRANDON JOHNSON

HOW TO READ THE MAYOR'S BUDGET RECOMMENDATIONS

The Budget Recommendation contains summary information about budgeted revenues and proposed appropriations, as well as detailed information down to the individual budget appropriation.

- Summary A through F, the first financial reports within the Recommendations, contains summary financial information at revenue and expenditure levels.
- Estimated Revenue Details appear after the Summary Statements.
- Estimated Expenditures follow the Estimated Revenue Details and provides information down to the individual budget appropriation.
 - The detail is organized first by departments, then by funds.
- The first department is the Mayor's Office. After the Mayor's Office, detail information is provided for all departments in local funds, sorted by department number order.
- Within each department statement, information is broken down by fund, in ascending fund code order. Only funds being used by a particular department will appear within detail section. The legend below illustrates how to read reports within this section.
- The Recommendations conclude with information about grants (Summary G and Estimates of Grant Revenue), anticipated reimbursements between funds (Appendix A and B), and salary rate schedules.

DEPARTMENT NUMBER/NAME

FUND NUMBER/NAME

DIVISION OR BUREAU NUMBER

FUND NUMBER/
ORGANIZATIONAL CODE/
DIVISION OR BUREAU NUMBER

DEPARTMENT MISSION
STATEMENT

APPROPRIATION CODE

FISCAL YEAR

ANNUAL SALARY OR RATE
NUMBER OF DEPARTMENT
POSITIONS

POSITION CODE AND TITLE

099 - Sample Department

0100 - CORPORATE FUND

2005 - SAMPLE DIVISION

(0100/1005/2005)

The Sample Department investigates citizen complaints...

Appropriations	Mayor's 2024 Recommendation	2023 Revised	2023 Appropriation	2022 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,759,517	\$3,245,030	\$3,245,030	\$2,687,484
0015 Schedule Salary Adjustments	87,935	16,347	16,347	
0039 For the Employment of Students as Trainees	37,500	37,500	37,500	
0000 Personnel Services - Total*	\$3,884,952	\$3,298,877	\$3,298,877	\$2,687,484
0100 Contractual Services				
0130 Postage	\$1,500	\$5,000	\$5,000	\$63

Mayor's Budget Recommendations for Year 2024
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099 - Sample Department
0100 - Corporate Fund
2005 - Sample Division
Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate	No	2023 Revised Rate	No	2023 Appropriation Rate
3005 - Administration						
9921 Commissioner	1	\$195,696	1	\$189,996	1	\$189,996
9813 Managing Deputy Commissioner	1	164,004	1	156,060	1	156,060
0802 Executive Administrative Assistant II	1	80,628	1	73,332	1	73,332
0705 Director of Public Affairs	1	113,208	1	109,909	1	109,909
0366 Staff Assistant - Excluded			1	52,956	1	52,956
0313 Assistant Commissioner	1	118,128	1	108,816	1	108,816

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2024, 2025 AND 2026

Sources	Revised 2024	Published 2025	Revised 2025	Estimated 2026
Local Tax				
Municipal Public Utility Tax	\$407,254,000	\$373,390,612	\$373,390,612	\$395,627,804
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	96,052,000	104,379,272	104,379,272	94,657,111
Transaction Taxes	795,699,000	972,641,384	972,641,384	1,311,630,329
Transportation Taxes	403,064,000	439,155,697	439,155,697	537,255,406
Recreation Taxes	344,272,000	370,995,855	370,995,855	429,471,489
Business Taxes	154,815,000	174,970,298	174,970,298	186,316,642
Total - Local Tax	\$2,201,156,000	\$2,435,533,118	\$2,435,533,118	\$2,954,958,781
Proceeds and Transfers In				
Proceeds and Transfers In	\$580,701,000	\$599,974,121	\$599,974,121	\$686,698,094
Total - Proceeds and Transfers In	\$580,701,000	\$599,974,121	\$599,974,121	\$686,698,094
Intergovernmental Revenue				
State Income Tax	\$430,293,000	\$456,185,384	\$456,185,384	\$545,129,731
Personal Property Replacement Tax	441,812,000	276,834,108	276,834,108	202,567,148
Municipal Auto Rental Tax	4,210,000	4,764,652	4,764,652	4,894,443
Reimbursements for City Services	2,000,000	2,524,932	2,524,932	1,143,491
Total - Intergovernmental Revenue	\$878,315,000	\$740,309,076	\$740,309,076	\$753,734,813
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$115,302,000	\$123,705,016	\$123,705,016	\$136,079,660
Fines, Forfeitures and Penalties	347,876,000	345,213,522	345,213,522	389,067,969
Charges for Services	430,501,000	421,125,447	421,125,447	415,619,033
Municipal Parking	7,676,000	9,863,019	9,863,019	9,893,536
Leases, Rentals and Sales	24,827,000	13,796,464	13,796,464	45,519,261
Interest Income	3,500,000	58,000,000	58,000,000	55,500,000
Internal Service Earnings	528,020,000	517,638,037	517,638,037	357,475,666
Other Revenue	177,006,000	155,267,377	155,267,377	255,834,804
Total - Local Non-Tax Revenue	\$1,634,708,000	\$1,644,608,882	\$1,644,608,882	\$1,664,989,929
Total - All Sources	\$5,294,880,000	\$5,420,425,197	\$5,420,425,197	\$6,060,381,617
Net Current Assets at January 1	484,310,000	367,588,542	367,588,542	
Net Total - All Sources	\$5,779,190,000	\$5,788,013,739	\$5,788,013,739	\$6,060,381,617

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2026

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series Fund	\$314,610,000	\$115,493,270	\$430,103,270		\$430,103,270
0521 -	Library Property Tax Levy Fund	122,026,000		122,026,000		122,026,000
0681 -	Municipal Employees' Annuity and Benefit Fund	176,718,000	869,990,718	1,046,708,718		1,046,708,718
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	54,661,000	90,847,044	145,508,044		145,508,044
0683 -	Policemen's Annuity and Benefit Fund	813,518,000	292,744,515	1,106,262,515		1,106,262,515
0684 -	Firemen's Annuity and Benefit Fund	366,968,000	94,819,994	461,787,994		461,787,994
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,848,501,000	\$1,463,895,541	\$3,312,396,541		\$3,312,396,541

NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$6,060,381,617	\$6,060,381,617		\$6,060,381,617
0200 -	Water Fund		921,572,538	921,572,538	9,243,231	930,815,769
0300 -	Vehicle Tax Fund		276,873,145	276,873,145		276,873,145
0310 -	Motor Fuel Tax Fund		129,995,559	129,995,559	17,774,700	147,770,259
0314 -	Sewer Fund		437,646,334	437,646,334	14,514,811	452,161,145
0346 -	Library Fund		136,446,165	136,446,165	7,997,612	144,443,777
0353 -	Emergency Communication Fund		168,460,413	168,460,413	6,924,821	175,385,234
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		72,853,842	72,853,842		72,853,842
0610 -	Chicago Midway Airport Fund		429,686,387	429,686,387		429,686,387
0740 -	Chicago O'Hare Airport Fund		2,052,773,766	2,052,773,766		2,052,773,766
0994 -	Controlled Substances Fund		62,560	62,560	37,440	100,000
0996 -	Affordable Housing Opportunity Fund		1,377,845	1,377,845		1,377,845
0B09 -	CTA Real Property Transfer Tax Fund		63,423,286	63,423,286		63,423,286
0B21 -	Tax Increment Financing Administration Fund		23,421,859	23,421,859		23,421,859
0B25 -	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26 -	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32 -	Garbage Collection Fund		64,382,994	64,382,994		64,382,994
0B42 -	Foreign Fire Insurance Tax Fund		8,230,000	8,230,000	17,079,000	25,309,000
0B53 -	Wheelchair Accessible Vehicle Fund		8,085,650	8,085,650	1,296,393	9,382,043
0B64 -	Cable Local Origination Fund		500,000	500,000	979,545	1,479,545
0B65 -	Community Safety Fund		100,000,000	100,000,000		100,000,000
0B70 -	Cannabis Regulation Tax		4,667,417	4,667,417	2,832,583	7,500,000
0B89 -	Opioid Settlement Fund		8,400,000	8,400,000	2,916,525	11,316,525
0B90 -	Vaping Settlement Fund		108,675	108,675	1,634,646	1,743,321
0B92 -	Construction and Demolition Debris Management Fund		387,751	387,751	133,160	520,911
0B93 -	Houseshare Surcharge - Homeless Services Fund		8,365,518	8,365,518	3,800,000	12,165,518
0B94 -	Houseshare Surcharge - Domestic Violence Fund		4,182,759	4,182,759	2,000,000	6,182,759

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2026 - Continued

NON-PROPERTY TAX FUNDS - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
0B99 -	Casino Community Benefits Fund		2,000,000	2,000,000		2,000,000
0D43 -	Neighborhoods Opportunity Fund		8,349,694	8,349,694	58,653,526	67,003,220
0D44 -	Citywide Adopt-a-landmark Fund		395,145	395,145	9,046,230	9,441,375
0D45 -	Local Impact Fund		395,145	395,145	12,455,887	12,851,032
Total - NON-PROPERTY TAX FUNDS			\$11,029,926,064	\$11,029,926,064	\$169,320,110	\$11,199,246,174
Total - All Funds		\$1,848,501,000	\$12,493,821,605	\$14,342,322,605	\$169,320,110	\$14,511,642,715
Deduct Transfers between Funds						1,679,051,626
Total - All Funds						\$12,832,591,089
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						\$12,715,446,089

(For Further Details See Estimate Statements)

Summary C SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2026

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$417,519,137		\$12,584,133	\$430,103,270
0521 - Library Property Tax Levy Fund			117,145,000		4,881,000	122,026,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,039,638,641	7,070,077	1,046,708,718
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				143,321,044	2,187,000	145,508,044
0683 - Policemen's Annuity and Benefit Fund				1,073,721,515	32,541,000	1,106,262,515
0684 - Firemen's Annuity and Benefit Fund				447,108,994	14,679,000	461,787,994
Total - Property Tax Supported Funds			\$534,664,137	\$2,703,790,194	\$73,942,210	\$3,312,396,541

Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$5,178,610,501	\$1,315,118	\$90,493,270	\$789,962,728		\$6,060,381,617
0200 - Water Fund	605,688,629	7,274,717	233,405,942	84,446,481		930,815,769
0300 - Vehicle Tax Fund	275,530,236	1,342,909				276,873,145
0310 - Motor Fuel Tax Fund	147,770,259					147,770,259
0314 - Sewer Fund	261,216,060	1,391,596	158,486,480	31,067,009		452,161,145
0346 - Library Fund	136,710,805	840,972	2,200,000	4,692,000		144,443,777
0353 - Emergency Communication Fund	148,883,715	77,125		26,424,394		175,385,234
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	72,853,842					72,853,842
0610 - Chicago Midway Airport Fund	251,232,611	6,456,910	144,703,416	27,293,450		429,686,387
0740 - Chicago O'Hare Airport Fund	1,105,773,554	26,981,224	802,470,160	117,548,828		2,052,773,766
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	1,377,845					1,377,845
0B09 - CTA Real Property Transfer Tax Fund	63,423,286					63,423,286
0B21 - Tax Increment Financing Administration Fund	23,404,609	17,250				23,421,859
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	64,382,994					64,382,994
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B53 - Wheelchair Accessible Vehicle Fund	9,382,043					9,382,043
0B64 - Cable Local Origination Fund	1,429,545	50,000				1,479,545
0B65 - Community Safety Fund	100,000,000					100,000,000
0B70 - Cannabis Regulation Tax	7,500,000					7,500,000
0B89 - Opioid Settlement Fund	11,316,525					11,316,525
0B90 - Vaping Settlement Fund	1,743,321					1,743,321
0B92 - Construction and Demolition Debris Management Fund	320,911	200,000				520,911
0B93 - Houseshare Surcharge - Homeless Services Fund	12,165,518					12,165,518

Summary C
Summary of Appropriations from Funds by Major Purposes for Year 2026 - Continued

Non-Property Tax Supported Funds - Continued							
Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation	
0B94 - Houseshare Surcharge - Domestic Violence Fund	6,182,759					6,182,759	
0B99 - Casino Community Benefits Fund	2,000,000					2,000,000	
0D43 - Neighborhoods Opportunity Fund	67,003,220					67,003,220	
0D44 - Citywide Adopt-a-landmark Fund	9,441,375					9,441,375	
0D45 - Local Impact Fund	12,851,032					12,851,032	
Total - Non-Property Tax Supported Funds	\$8,618,632,195	\$67,419,821	\$1,431,759,268	\$1,081,434,890		\$11,199,246,174	
Total - All Funds	\$8,618,632,195	\$67,419,821	\$1,966,423,405	\$3,785,225,084	\$73,942,210	\$14,511,642,715	
Deduct Transfers between Funds						1,679,051,626	
Total - All Funds						\$12,832,591,089	
Deduct Proceeds of Debt						117,145,000	
Net Total - All Funds						\$12,715,446,089	

Summary D

SUMMARY OF PROPOSED 2026 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$9,808,046	\$299,701	\$25,000	\$4,000			\$316,000	\$10,452,747
003 - Office of Inspector General	8,581,794	1,459,564	27,144	10,460	88,477		99,060	10,266,499
005 - Office of Budget and Management	4,160,176	17,880	600	5,600				4,184,256
006 - Department of Technology and Innovation	14,282,520	38,059,479		46,065				52,388,064
015 - City Council								
1005 - City Council	\$23,865,685	\$29,500		\$7,000			\$6,110,000	\$30,012,185
1010 - City Council Committees	5,012,261	377,200	4,000	92,600	9,500		156,500	5,652,061
1012 - Council Office of Financial Analysis	474,489	30,000					32,644	537,133
2295 - Legislative Reference Bureau	426,633	3,000		13,000				442,633
Total - 015 - City Council	\$29,779,068	\$439,700	\$4,000	\$112,600	\$9,500		\$6,299,144	\$36,644,012
021 - Department of Housing	2,090,517	7,683,098	300				542,698	10,316,613
025 - Office of City Clerk	3,144,041	2,603,014		249,000				5,996,055
027 - Department of Finance								
2011 - City Comptroller	\$3,735,000	\$22,315	\$150	\$4,500				\$3,761,965
2012 - Accounting and Financial Reporting	1,419,262	819,175		1,500				2,239,937
2015 - Financial Strategy and Operations	7,107,814	1,390,289	8,200	25,150			400	8,531,853
2020 - Revenue Services and Operations	28,074,706	35,717,793	2,500	229,725	35,000		55,000	64,114,724
Total - 027 - Department of Finance	\$40,336,782	\$37,949,572	\$10,850	\$260,875	\$35,000		\$55,400	\$78,648,479
028 - City Treasurer's Office	2,058,901	1,180,521	1,250	1,500			10,000	3,252,172
030 - Department of Administrative Hearings	3,461,864	4,878,552	1,750	25,208			21,850	8,389,224
031 - Department of Law	34,633,370	3,463,599	31,385	47,796			10,683	38,186,833
033 - Department of Human Resources	10,240,415	639,421	2,010	34,841			14,000	10,930,687
035 - Department of Procurement Services	9,143,072	1,545,608	10,600	29,423	8,400		25,000	10,762,103
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$3,805,444	\$129,525		\$59,863	\$30,000			\$4,024,832
2126 - Bureau of Facility Management	40,026,010	35,541,539		7,994,156			5,380,000	88,941,705
2131 - Bureau of Asset Management	3,515,878	32,810,162		47,954,023			492,023	84,772,086
2140 - Bureau of Fleet Operations	46,445,580	23,175,955		27,734,040	35,000			97,390,575
Total - 038 - Department of Fleet and Facility Management	\$93,792,912	\$91,657,181		\$83,742,082	\$65,000		\$5,872,023	\$275,129,198
039 - Board of Election Commissioners	9,342,836	17,891,508	31,945	601,115				27,867,404
041 - Chicago Department of Public Health	27,657,772	27,860,101	11,150	1,094,463	80,000		709,692	57,413,178
045 - Chicago Commission on Human Relations	1,591,229	64,371	2,000	4,600			3,000	1,665,200
048 - Mayor's Office for People with Disabilities	2,485,290	723,622	13,440	23,086	2,721		15,000	3,263,159
050 - Department of Family and Support Services	8,873,147	5,496,488	7,417	26,900	30,000		99,746,331	114,180,283
051 - Office of Public Safety Administration	20,441,344	39,794,924		4,491,779	262,000		4,286,326	69,276,373
054 - Department of Planning and Development	11,049,701	3,506,816	750	38,856	45,126		45,000	14,686,249

Summary D

Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	317,940	175,660	2,100	500			2,000	498,200
057 - Chicago Police Department	1,818,539,751	12,303,449	501,200	10,674,124	133,075		114,450,989	1,956,602,588
058 - Office of Emergency Management and Communications	10,256,955	8,190	1,555	81,072	4,000		40,000	10,391,772
059 - Chicago Fire Department	676,391,588	8,612,621	37,700	4,451,495			20,760,000	710,253,404
060 - Civilian Office of Police Accountability	14,141,332	901,700	8,995	64,000			665,000	15,781,027
062 - Community Commission for Public Safety and Accountability	3,686,829	245,420	15,000	54,516			25,000	4,026,765
067 - Department of Buildings	28,854,246	2,322,190	300,000	72,000			20,000	31,568,436
070 - Department of Business Affairs and Consumer Protection	17,806,526	4,689,311	7,000	77,250			60,000	22,640,087
072 - Department of Environment								
2010 - Department of Environment	\$1,696,690	\$265,599		\$6,500	\$4,500		\$30,000	\$2,003,289
2015 - Health and Safety	936,235	189,317					2,850	1,128,402
2020 - Office of Environmental Permitting and Inspection	1,689,530	245,618		16,920				1,952,068
Total - 072 - Department of Environment	\$4,322,455	\$700,534		\$23,420	\$4,500		\$32,850	\$5,083,759
073 - Chicago Animal Care and Control	5,990,929	816,563		816,976			16,000	7,640,468
077 - License Appeal Commission	115,527	93,961		500				209,988
078 - Board of Ethics	868,232	48,354	5,201	3,810				925,597
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,833,238	\$9,068		\$4,596	\$8,460			\$2,855,362
2006 - Administrative Services Division	1,855,814	17,480		5,340	28,556			1,907,190
2020 - Bureau of Sanitation	66,625,371	87,207,384		221,534	33,592			154,087,881
2025 - Bureau of Rodent Control	9,872,808	2,521,843		127,528	5,424			12,527,603
2045 - Bureau of Street Operations	15,780,019	3,441,126		850,201	39,084			20,110,430
2060 - Bureau of Forestry	24,002,330	398,487		180,208	57,340			24,638,365
2070 - Bureau of Traffic Services		240,564						240,564
Total - 081 - Department of Streets and Sanitation	\$120,969,580	\$93,835,952		\$1,389,407	\$172,456			\$216,367,395
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,283,170	\$183,438	\$2,500	\$4,500	\$4,650		\$10,000	\$2,488,258
2110 - Policy and Planning	995,562	11,635	1,779	500	2,128			1,011,604
2115 - Division of Administration	4,990,157	104,255	3,500	16,200	4,720		10,000	5,128,832
2125 - Division of Engineering		1,215,972						1,215,972
2130 - Division of Traffic Safety	1,070,745	18,682,381	5,500	2,350	4,743			19,765,719
2140 - Division of Sign Management	407,333	35,948		39,000	20,470			502,751
2145 - Division of Project Development	2,342,581	98,315	1,150	3,530	2,284			2,447,860
2150 - Division of Electrical Operations	4,825,318	2,859,959	232,110	18,330	33,879		10,000	7,979,596
2155 - Division of In-House Construction	5,592,462	161,697		48,601	13,100		10,000	5,825,860
2160 - Citywide Services	1,319,139	1,084,310		2,000	4,489		606,000	3,015,938

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

084 - Chicago Department of Transportation - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Total - 084 - Chicago Department of Transportation	\$23,826,467	\$24,437,910	\$246,539	\$135,011	\$90,463		\$646,000	\$49,382,390
099 - Finance General	950,226,992	131,484,686	150,000	125,000	284,400		1,102,839,875	2,185,110,953
Total - 0100 - Corporate Fund	\$4,023,270,146	\$567,891,221	\$1,456,881	\$108,819,330	\$1,315,118		\$1,357,628,921	\$6,060,381,617
Percent of Total	66.39	9.37	.02	1.80	.02		22.40	100.00

0200 - Water Fund

003 - Office of Inspector General	\$1,366,908	\$109,362	\$2,940	\$3,509			\$1,215	\$1,483,934
005 - Office of Budget and Management	319,896							319,896
006 - Department of Technology and Innovation		8,347,423						8,347,423
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$425,906							\$425,906
2015 - Financial Strategy and Operations	588,515	95,048						683,563
2020 - Revenue Services and Operations	3,031,612	14,777,257	3,800	13,400			15,000	17,841,069
Total - 027 - Department of Finance	\$4,046,033	\$14,872,305	\$3,800	\$13,400			\$15,000	\$18,950,538
028 - City Treasurer's Office	335,242	211,496						546,738
031 - Department of Law	1,758,073	171,434	4,218	3,839			1,323	1,938,887
033 - Department of Human Resources	373,213	3,808		208				377,229
035 - Department of Procurement Services	516,474							516,474
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$606,393		\$10,224				\$616,617
2131 - Bureau of Asset Management		497,741		36,148,008				36,645,749
2140 - Bureau of Fleet Operations	6,772,479	1,341,369		2,161,786				10,275,634
Total - 038 - Department of Fleet and Facility Management	\$6,772,479	\$2,445,503		\$38,320,018				\$47,538,000
067 - Department of Buildings	4,413,238		21,000					4,434,238
088 - Department of Water Management								
2005 - Commissioner's Office	\$7,153,150	\$7,972,703	\$18,400	\$904,075	\$147,328			\$16,195,656
2010 - Bureau of Administrative Support	5,633,372	692,310	2,500	38,026	124,000		82,500	6,572,708
2015 - Bureau of Engineering Services	3,776,068	3,321,400	10,500	46,750	4,500	1,000,000		8,159,218
2020 - Bureau of Water Supply	55,975,844	6,500,550	5,200	28,119,441	2,124,883			92,725,918
2025 - Bureau of Operations and Distribution	120,905,208	13,187,694	5,000	10,402,382	656,391	2,946,315	1,346,319	149,449,309
2035 - Bureau of Meter Services	12,307,834	473,000	1,000	419,250	80,500			13,281,584
2040 - Pumping Stations	31,277,173	5,945,975		2,452,437	190,800			39,866,385
Total - 088 - Department of Water Management	\$237,028,649	\$38,093,632	\$42,600	\$42,382,361	\$3,328,402	\$3,946,315	\$1,428,819	\$326,250,778
099 - Finance General	50,348,593	18,680,033					451,083,008	520,111,634
Total - 0200 - Water Fund	\$307,278,798	\$82,934,996	\$74,558	\$80,723,335	\$3,328,402	\$3,946,315	\$452,529,365	\$930,815,769

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		\$1,380,280						\$1,380,280
015 - City Council	661,800	15,000		22,000				698,800
025 - Office of City Clerk	5,322,097	3,391,221	18,000	529,655			10,000	9,270,973
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$652,900							\$652,900
2020 - Revenue Services and Operations	465,285			250	1,201,127			1,666,662
Total - 027 - Department of Finance	\$1,118,185			\$250	\$1,201,127			\$2,319,562
031 - Department of Law	2,139,020	132,761	2,730	2,902			1,323	2,278,736
033 - Department of Human Resources	59,328							59,328
035 - Department of Procurement Services	167,904							167,904
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$1,667,842		\$60,841				\$1,728,683
2131 - Bureau of Asset Management		2,858,572		14,593,510				17,452,082
2140 - Bureau of Fleet Operations		273,165		20,409				293,574
Total - 038 - Department of Fleet and Facility Management		\$4,799,579		\$14,674,760				\$19,474,339
067 - Department of Buildings	673,076							673,076
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	\$20,505,038	\$4,111,687		\$196,204	\$75,760		\$6,000	\$24,894,689
2070 - Bureau of Traffic Services	16,882,677	8,953,465		173,640			487,600	26,497,382
Total - 081 - Department of Streets and Sanitation	\$37,387,715	\$13,065,152		\$369,844	\$75,760		\$493,600	\$51,392,071
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,119,096	\$2,700,335	\$12,313	\$7,440	\$30,442			\$9,869,626
2135 - Division of Infrastructure Management	8,227,186	7,696,520	224,510	39,725	35,580		3,760	16,227,281
2145 - Division of Project Development		300,000						300,000
2155 - Division of In-House Construction	55,838,499	366,461	10,300	36,250				56,251,510
Total - 084 - Chicago Department of Transportation	\$71,184,781	\$11,063,316	\$247,123	\$83,415	\$66,022		\$3,760	\$82,648,417
099 - Finance General	31,810,839	9,031,801					65,667,019	106,509,659
Total - 0300 - Vehicle Tax Fund	\$150,524,745	\$42,879,110	\$267,853	\$15,682,826	\$1,342,909		\$66,175,702	\$276,873,145

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$22,269,908				\$22,269,908
081 - Department of Streets and Sanitation				15,805,345				15,805,345
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	\$5,132,526	\$1,783,038	\$33,315	\$1,669,986				\$8,618,865
2145 - Division of Project Development		896,100						896,100
2150 - Division of Electrical Operations	33,385,926	2,403,140		3,184,218				38,973,284
2155 - Division of In-House Construction	39,896,997	4,024,379	500	6,371,405				50,293,281
2160 - Citywide Services		7,887,476						7,887,476
Total - 084 - Chicago Department of Transportation	\$78,415,449	\$16,994,133	\$33,815	\$11,225,609				\$106,669,006
099 - Finance General	26,000						3,000,000	3,026,000
Total - 0310 - Motor Fuel Tax Fund	\$78,441,449	\$16,994,133	\$33,815	\$49,300,862			\$3,000,000	\$147,770,259
0314 - Sewer Fund								
003 - Office of Inspector General	\$791,579	\$69,721	\$2,220	\$1,489			\$1,725	\$866,734
006 - Department of Technology and Innovation		772,404						772,404
027 - Department of Finance								
2015 - Financial Strategy and Operations		\$72,212						\$72,212
2020 - Revenue Services and Operations		1,967,898						1,967,898
Total - 027 - Department of Finance		\$2,040,110						\$2,040,110
028 - City Treasurer's Office	153,595	114,082						267,677
031 - Department of Law	960,531	96,179	2,822	1,765			805	1,062,102
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$130,646		\$1,515,704				\$1,646,350
2140 - Bureau of Fleet Operations	4,273,943	1,730,767		1,116,058				7,120,768
Total - 038 - Department of Fleet and Facility Management	\$4,273,943	\$1,861,413		\$2,631,762				\$8,767,118
067 - Department of Buildings	1,800,032							1,800,032
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,275,156	\$4,325,923	\$8,000	\$7,500	\$21,000	\$1,000,000		\$8,637,579
2025 - Bureau of Operations and Distribution	68,712,157	9,411,954	79,390	6,901,027	370,596		14,010,092	99,485,216
Total - 088 - Department of Water Management	\$71,987,313	\$13,737,877	\$87,390	\$6,908,527	\$391,596	\$1,000,000	\$14,010,092	\$108,122,795
099 - Finance General	16,284,794	7,031,107					304,253,272	327,569,173
Total - 0314 - Sewer Fund	\$96,251,787	\$26,607,893	\$100,432	\$9,543,543	\$391,596	\$1,000,000	\$318,265,894	\$452,161,145

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		\$78,271						\$78,271
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$13,703,010		\$1,372,033				\$15,075,043
2131 - Bureau of Asset Management		1,927,559		6,117,592				8,045,151
2140 - Bureau of Fleet Operations		114,299		29,205				143,504
Total - 038 - Department of Fleet and Facility Management		\$15,744,868		\$7,518,830				\$23,263,698
091 - Chicago Public Library	75,367,942	4,997,585	15,000	675,811	680,972		5,020,000	86,757,310
099 - Finance General	15,523,021	499,155			160,000		18,162,322	34,344,498
Total - 0346 - Library Fund	\$90,890,963	\$21,319,879	\$15,000	\$8,194,641	\$840,972		\$23,182,322	\$144,443,777
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	\$15,072,176	\$28,815,030	\$110,000	\$1,008,786	\$77,125		\$727,000	\$45,810,117
058 - Office of Emergency Management and Communications	69,272,237	4,150,888	13,000	188,000			20,000	73,644,125
099 - Finance General	14,043,492	2,420,239					39,467,261	55,930,992
Total - 0353 - Emergency Communication Fund	\$98,387,905	\$35,386,157	\$123,000	\$1,196,786	\$77,125		\$40,214,261	\$175,385,234
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$470,873							\$470,873
006 - Department of Technology and Innovation		160,281						160,281
015 - City Council	207,145			3,720				210,865
023 - Department of Cultural Affairs and Special Events	8,292,449	5,124,232	12,500	35,000			30,203,416	43,667,597
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management							\$10,159,160	\$10,159,160
2140 - Bureau of Fleet Operations							3,470	3,470
Total - 038 - Department of Fleet and Facility Management		\$3,470					\$10,159,160	\$10,162,630
099 - Finance General	1,546,949	269,409					16,365,238	18,181,596
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$10,517,416	\$5,557,392	\$12,500	\$38,720			\$56,727,814	\$72,853,842
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$430,103,270	\$430,103,270
Total - 0510 - Bond Redemption and Interest Series Fund							\$430,103,270	\$430,103,270

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Property Tax Levy Fund								
099 - Finance General							\$122,026,000	\$122,026,000
Total - 0521 - Library Property Tax Levy Fund							\$122,026,000	\$122,026,000
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$245,882	\$36,654	\$1,025	\$746				\$284,307
006 - Department of Technology and Innovation		757,420						757,420
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$177,420	\$15,720	\$420	\$500				\$194,060
2015 - Financial Strategy and Operations	146,732	33,595						180,327
Total - 027 - Department of Finance	\$324,152	\$49,315	\$420	\$500				\$374,387
028 - City Treasurer's Office	313,176	176,027						489,203
031 - Department of Law	457,620	73,771	5,500	4,127			863	541,881
033 - Department of Human Resources	137,317							137,317
035 - Department of Procurement Services	445,549	10,000		200				455,749
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$21,775		\$10,293,219				\$10,314,994
2140 - Bureau of Fleet Operations	2,114,529	1,245,799		1,140,738	581,810			5,082,876
Total - 038 - Department of Fleet and Facility Management	\$2,114,529	\$1,267,574		\$11,433,957	\$581,810			\$15,397,870
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,574,327						70,200	9,644,527
058 - Office of Emergency Management and Communications	2,191,722			90,000				2,281,722
059 - Chicago Fire Department	9,755,050	94,800					170,100	10,019,950
085 - Chicago Department of Aviation	43,320,694	126,193,900	12,400	4,374,000	5,875,100		35,000	179,811,094
099 - Finance General	15,750,222	10,192,574					183,505,926	209,448,722
Total - 0610 - Chicago Midway Airport Fund	\$84,630,240	\$138,868,523	\$19,345	\$15,929,280	\$6,456,910		\$183,782,089	\$429,686,387
Pension Funds								
							\$2,760,267,271	\$2,760,267,271

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,282,841	\$106,398	\$3,985	\$2,324				\$1,395,548
006 - Department of Technology and Innovation		273,352						273,352
015 - City Council	212,719	200		500			750	214,169
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$2,352,289	\$72,985		\$4,000				\$2,429,274
2015 - Financial Strategy and Operations	859,975	298,508						1,158,483
Total - 027 - Department of Finance	\$3,212,264	\$371,493		\$4,000				\$3,587,757
028 - City Treasurer's Office	986,813	416,233						1,403,046
031 - Department of Law	2,608,261	141,853	3,386	3,025			1,253	2,757,778
033 - Department of Human Resources	524,747	6,245						530,992
035 - Department of Procurement Services	1,982,235	38,000	300	600				2,021,135
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$612,649		\$41,495,431				\$42,108,080
2140 - Bureau of Fleet Operations	13,270,172	8,171,559		6,397,438	221,224			28,060,393
Total - 038 - Department of Fleet and Facility Management	\$13,270,172	\$8,784,208		\$47,892,869	\$221,224			\$70,168,473
051 - Office of Public Safety Administration		15,750		14,805				30,555
057 - Chicago Police Department	28,162,020						172,800	28,334,820
058 - Office of Emergency Management and Communications	5,157,958			22,375				5,180,333
059 - Chicago Fire Department	36,794,195	372,320					267,300	37,433,815
085 - Chicago Department of Aviation	215,958,506	470,993,701	227,000	23,734,800	26,760,000		2,180,000	739,854,007
099 - Finance General	66,867,555	132,902,766					959,817,665	1,159,587,986
Total - 0740 - Chicago O'Hare Airport Fund	\$377,020,286	\$614,422,519	\$234,671	\$71,675,298	\$26,981,224		\$962,439,768	\$2,052,773,766
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$547,079						\$531,000	\$1,078,079
099 - Finance General	90,574	1,107					208,085	299,766
Total - 0996 - Affordable Housing Opportunity Fund	\$637,653	\$1,107					\$739,085	\$1,377,845

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$63,423,286	\$63,423,286
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$63,423,286	\$63,423,286
0B21 - Tax Increment Financing Administration Fund								
001 - Office of the Mayor	\$124,909							\$124,909
005 - Office of Budget and Management	417,550							417,550
006 - Department of Technology and Innovation		100,545						100,545
021 - Department of Housing	2,357,334	40,000						2,397,334
027 - Department of Finance	435,140	221,701						656,841
028 - City Treasurer's Office	427,994	117,421						545,415
031 - Department of Law	1,065,420							1,065,420
054 - Department of Planning and Development	6,679,325	3,499,582		5,000	17,250		225,000	10,426,157
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	\$415,072							\$415,072
Total - 084 - Chicago Department of Transportation	\$415,072							\$415,072
099 - Finance General	1,837,736	507,691					4,552,189	6,897,616
Total - 0B21 - Tax Increment Financing Administration Fund	\$13,760,480	\$4,486,940		\$5,000	\$17,250		\$5,152,189	\$23,421,859
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$30,000,000							\$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$30,000,000							\$30,000,000
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		\$6,500,000						\$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		\$6,500,000						\$6,500,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$61,741,731							\$61,741,731
099 - Finance General	82,559	2,558,704						2,641,263
Total - 0B32 - Garbage Collection Fund	\$61,824,290	\$2,558,704						\$64,382,994
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					\$6,399,900	\$15,072,100	\$3,837,000	\$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					\$6,399,900	\$15,072,100	\$3,837,000	\$25,309,000

Summary D
Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B53 - Wheelchair Accessible Vehicle Fund								
070 - Department of Business Affairs and Consumer Protection	\$622,974	\$50,000		\$20,000			\$8,300,000	\$8,992,974
099 - Finance General							389,069	389,069
Total - 0B53 - Wheelchair Accessible Vehicle Fund	\$622,974	\$50,000		\$20,000			\$8,689,069	\$9,382,043
0B64 - Cable Local Origination Fund								
070 - Department of Business Affairs and Consumer Protection	\$1,273,195	\$156,350			\$50,000			\$1,479,545
Total - 0B64 - Cable Local Origination Fund	\$1,273,195	\$156,350			\$50,000			\$1,479,545
0B65 - Community Safety Fund								
001 - Office of the Mayor	\$957,425							\$957,425
041 - Chicago Department of Public Health		1,066,625					13,460,000	14,526,625
050 - Department of Family and Support Services	766,485	3,940,000					57,616,862	62,323,347
057 - Chicago Police Department	3,555,977						3,555,977	3,555,977
099 - Finance General		18,636,626						18,636,626
Total - 0B65 - Community Safety Fund	\$5,279,887	\$23,643,251					\$71,076,862	\$100,000,000
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	\$806,222						\$6,680,540	\$7,486,762
099 - Finance General	13,238							13,238
Total - 0B70 - Cannabis Regulation Tax	\$819,460						\$6,680,540	\$7,500,000
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	\$1,860,968	\$9,049,380	\$16,000	\$350,000				\$11,276,348
099 - Finance General	40,177							40,177
Total - 0B89 - Opioid Settlement Fund	\$1,901,145	\$9,049,380	\$16,000	\$350,000				\$11,316,525
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	\$260,347	\$1,445,675	\$10,000	\$18,064				\$1,734,086
099 - Finance General	9,235							9,235
Total - 0B90 - Vaping Settlement Fund	\$269,582	\$1,445,675	\$10,000	\$18,064				\$1,743,321
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	\$30,980							\$30,980
072 - Department of Environment	61,960	191,044	4,800	31,500	200,000			489,304

Summary D Summary of Proposed 2026 Appropriations by Funds, Departments, and Object Classifications - Continued

0B92 - Construction and Demolition Debris Management Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General		627						627
Total - 0B92 - Construction and Demolition Debris Management Fund	\$92,940	\$191,671	\$4,800	\$31,500	\$200,000			\$520,911

0B93 - Houseshare Surcharge - Homeless Services Fund

050 - Department of Family and Support Services							\$11,192,277	\$11,192,277
099 - Finance General							973,241	973,241
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund						\$12,165,518		\$12,165,518

0B94 - Houseshare Surcharge - Domestic Violence Fund

050 - Department of Family and Support Services								\$5,688,138
099 - Finance General							494,621	494,621
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		\$5,688,138				\$494,621		\$6,182,759

0B99 - Casino Community Benefits Fund

099 - Finance General		\$1,750,000		\$250,000				\$2,000,000
Total - 0B99 - Casino Community Benefits Fund		\$1,750,000		\$250,000				\$2,000,000

0D43 - Neighborhoods Opportunity Fund

054 - Department of Planning and Development	\$408,352	\$588,500		\$1,500			\$65,630,650	\$66,629,002
099 - Finance General	72,567	800					300,851	374,218
Total - 0D43 - Neighborhoods Opportunity Fund	\$480,919	\$589,300		\$1,500			\$65,931,501	\$67,003,220

0D44 - Citywide Adopt-a-landmark Fund

054 - Department of Planning and Development							\$9,441,375	\$9,441,375
Total - 0D44 - Citywide Adopt-a-landmark Fund							\$9,441,375	\$9,441,375

0D45 - Local Impact Fund

054 - Department of Planning and Development							\$12,851,032	\$12,851,032
Total - 0D45 - Local Impact Fund							\$12,851,032	\$12,851,032

Total - All Funds	\$5,434,176,260	\$1,609,072,339	\$2,368,855	\$361,780,685	\$47,401,406	\$20,018,415	\$7,036,824,755	\$14,511,642,715
Deduct Transfers between Funds								1,679,051,626
Total - All Funds								\$12,832,591,089
Deduct Proceeds of Debt								117,145,000
Net Total - All Funds								\$12,715,446,089

Summary E **DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2026**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$10,452,747	\$9,039,969				\$19,492,716
005 - Office of Budget and Management	4,184,256	417,550			319,896	4,921,702
006 - Department of Technology and Innovation	52,388,064	1,719,377			10,150,599	64,258,040
025 - Office of City Clerk	5,996,055	9,270,973				15,267,028
027 - Department of Finance						
2011 - City Comptroller	\$3,761,965					\$3,761,965
2012 - Accounting and Financial Reporting	2,239,937	656,841			3,049,240	5,946,018
2015 - Financial Strategy and Operations	8,531,853	7,152,900			2,094,585	17,779,338
2020 - Revenue Services and Operations	64,114,724	1,666,662			19,808,967	85,590,353
Total - 027 - Department of Finance	\$78,648,479	\$9,476,403			\$24,952,792	\$113,077,674
028 - City Treasurer's Office	3,252,172	545,415			2,706,664	6,504,251
030 - Department of Administrative Hearings	8,389,224					8,389,224
031 - Department of Law	38,186,833	3,344,156			6,300,648	47,831,637
033 - Department of Human Resources	10,930,687	59,328			1,045,538	12,035,553
035 - Department of Procurement Services	10,762,103	167,904			2,993,358	13,923,365
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$4,024,832					\$4,024,832
2126 - Bureau of Facility Management	88,941,705	26,962,886			616,617	116,521,208
2131 - Bureau of Asset Management	84,772,086	47,767,141			90,715,173	223,254,400
2140 - Bureau of Fleet Operations	97,390,575	440,548			50,539,671	148,370,794
Total - 038 - Department of Fleet and Facility Management	\$275,129,198	\$75,170,575			\$141,871,461	\$492,171,234
Total - Finance and Administration	\$498,319,818	\$109,211,650			\$190,340,956	\$797,872,424

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,855,362					\$2,855,362
2006 - Administrative Services Division	1,907,190					1,907,190
2020 - Bureau of Sanitation	154,087,881	61,741,731				215,829,612
2025 - Bureau of Rodent Control	12,527,603					12,527,603
2045 - Bureau of Street Operations	20,110,430	40,700,034				60,810,464
2060 - Bureau of Forestry	24,638,365					24,638,365
2070 - Bureau of Traffic Services	240,564	26,497,382				26,737,946
Total - 081 - Department of Streets and Sanitation	\$216,367,395	\$128,939,147				\$345,306,542
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$2,488,258					\$2,488,258
2110 - Policy and Planning	1,011,604					1,011,604
2115 - Division of Administration	5,128,832	415,072				5,543,904
2125 - Division of Engineering	1,215,972	9,869,626				11,085,598
2130 - Division of Traffic Safety	19,765,719					19,765,719
2135 - Division of Infrastructure Management		16,227,281				16,227,281
2140 - Division of Sign Management	502,751	8,618,865				9,121,616
2145 - Division of Project Development	2,447,860	1,196,100				3,643,960
2150 - Division of Electrical Operations	7,979,596	38,973,284				46,952,880
2155 - Division of In-House Construction	5,825,860	106,544,791				112,370,651
2160 - Citywide Services	3,015,938	7,887,476				10,903,414
Total - 084 - Chicago Department of Transportation	\$49,382,390	\$189,732,495				\$239,114,885
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$179,811,094	\$179,811,094
2015 - Chicago-O'Hare International Airport					739,854,007	739,854,007
Total - 085 - Chicago Department of Aviation					\$919,665,101	\$919,665,101
088 - Department of Water Management						
2005 - Commissioner's Office					\$16,195,656	\$16,195,656
2010 - Bureau of Administrative Support					6,572,708	6,572,708
2015 - Bureau of Engineering Services					16,796,797	16,796,797
2020 - Bureau of Water Supply					92,725,918	92,725,918
2025 - Bureau of Operations and Distribution					248,934,525	248,934,525
2035 - Bureau of Meter Services					13,281,584	13,281,584
2040 - Pumping Stations					39,866,385	39,866,385
Total - 088 - Department of Water Management					\$434,373,573	\$434,373,573
Total - Infrastructure Services	\$265,749,785	\$318,671,642			\$1,354,038,674	\$1,938,460,101

Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	\$69,276,373	\$45,810,117			\$72,793	\$115,159,283
055 - Chicago Police Board	498,200					498,200
057 - Chicago Police Department	1,956,602,588	33,655,977			37,979,347	2,028,237,912
058 - Office of Emergency Management and Communications	10,391,772	73,644,125			7,462,055	91,497,952
059 - Chicago Fire Department	710,253,404				47,453,765	757,707,169
060 - Civilian Office of Police Accountability	15,781,027					15,781,027
062 - Community Commission for Public Safety and Accountability	4,026,765					4,026,765
Total - Public Safety	\$2,766,830,129	\$153,110,219			\$92,967,960	\$3,012,908,308
Community Services						
041 - Chicago Department of Public Health	\$57,413,178	\$27,568,039				\$84,981,217
045 - Chicago Commission on Human Relations	1,665,200					1,665,200
048 - Mayor's Office for People with Disabilities	3,263,159					3,263,159
050 - Department of Family and Support Services	114,180,283	79,203,762				193,384,045
091 - Chicago Public Library		86,757,310				86,757,310
Total - Community Services	\$176,521,820	\$193,529,111				\$370,050,931
City Development						
021 - Department of Housing	\$10,316,613	\$3,475,413				\$13,792,026
023 - Department of Cultural Affairs and Special Events		43,667,597				43,667,597
054 - Department of Planning and Development	14,686,249	99,347,566				114,033,815
Total - City Development	\$25,002,862	\$146,490,576				\$171,493,438
Regulatory						
003 - Office of Inspector General	\$10,266,499				\$4,030,523	\$14,297,022
067 - Department of Buildings	31,568,436	673,076			7,127,270	39,368,782
070 - Department of Business Affairs and Consumer Protection	22,640,087	10,847,519				33,487,606
072 - Department of Environment						
2010 - Department of Environment	\$2,003,289					\$2,003,289
2015 - Health and Safety	1,128,402					1,128,402
2020 - Office of Environmental Permitting and Inspection	1,952,068	489,304				2,441,372
Total - 072 - Department of Environment	\$5,083,759	\$489,304				\$5,573,063
073 - Chicago Animal Care and Control	7,640,468					7,640,468
077 - License Appeal Commission	209,988					209,988
078 - Board of Ethics	925,597					925,597
Total - Regulatory	\$78,334,834	\$12,009,899			\$11,157,793	\$101,502,526

Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2026 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$30,012,185					\$30,012,185
1010 - City Council Committees	5,652,061	909,665			214,169	6,775,895
1012 - Council Office of Financial Analysis	537,133					537,133
2295 - Legislative Reference Bureau	442,633					442,633
Total - 015 - City Council	\$36,644,012	\$909,665			\$214,169	\$37,767,846
039 - Board of Election Commissioners	27,867,404					27,867,404
Total - Legislative and Elections	\$64,511,416	\$909,665			\$214,169	\$65,635,250
General Financing Requirements						
099 - Pension Funds			\$2,760,267,271			\$2,760,267,271
099 - Loss In Collection Of Taxes				17,465,133		17,465,133
099 - Finance General						
Employee Benefits	\$901,493,709	\$51,273,707			\$124,401,117	\$1,077,168,533
Workers' Compensation	44,780,000	13,034,339			23,328,647	81,142,986
Payment of Judgments	40,785,387	11,800			7,195,633	47,992,820
Debt Service	90,493,270	2,200,000		534,664,137	1,338,965,998	1,966,323,405
Other Citywide Expenditures	1,107,558,587	272,974,882			722,826,120	2,103,359,589
Total - 099 - Finance General	\$2,185,110,953	\$339,494,728		\$534,664,137	\$2,216,717,515	\$5,275,987,333
Total - General Financing Requirements	\$2,185,110,953	\$339,494,728	\$2,760,267,271	\$552,129,270	\$2,216,717,515	\$8,053,719,737
Total - All Functions	\$6,060,381,617	\$1,273,427,490	\$2,760,267,271	\$552,129,270	\$3,865,437,067	\$14,511,642,715
Deduct Transfers between Funds						1,679,051,626
Total - All Functions						\$12,832,591,089
Deduct Proceeds of Debt						117,145,000
Net Total - All Functions						\$12,715,446,089

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2026 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	\$10,928,079	\$11,522,378	\$10,452,747	\$1,069,631)
003 - Office of Inspector General	10,465,470	10,274,179	10,266,499	(7,680)
005 - Office of Budget and Management	3,858,976	4,017,326	4,184,256	166,930
006 - Department of Technology and Innovation				
2145 - Bureau of Information Technology	\$3,569,041			
2150 - Bureau of Centralized Information Technology	5,445,609	43,610,808	52,388,064	8,777,256
Total - 006 - Department of Technology and Innovation	\$9,014,650	\$43,610,808	\$52,388,064	\$8,777,256
015 - City Council				
1005 - City Council	\$28,159,602	\$28,816,254	\$30,012,185	\$1,195,931
1010 - City Council Committees	5,383,227	5,938,121	5,652,061	(286,060)
1012 - Council Office of Financial Analysis	237,200	529,075	537,133	8,058
2295 - Legislative Reference Bureau	417,783	430,207	442,633	12,426
Total - 015 - City Council	\$34,197,812	\$35,713,657	\$36,644,012	\$930,355
021 - Department of Housing	10,506,013	10,768,431	10,316,613	(451,818)
025 - Office of City Clerk	5,480,619	6,025,478	5,996,055	(29,423)
027 - Department of Finance				
2011 - City Comptroller	\$3,466,886	\$3,559,176	\$3,761,965	\$202,789
2012 - Accounting and Financial Reporting	4,731,075	4,888,156	2,239,937	(2,648,219)
2015 - Financial Strategy and Operations	7,188,793	8,971,599	8,531,853	(439,746)
2020 - Revenue Services and Operations	51,638,455	59,755,922	64,114,724	4,358,802
Total - 027 - Department of Finance	\$67,025,209	\$77,174,853	\$78,648,479	\$1,473,626
028 - City Treasurer's Office	2,994,708	3,327,752	3,252,172	(75,580)
030 - Department of Administrative Hearings	7,257,154	8,560,776	8,389,224	(171,552)
031 - Department of Law	35,035,734	36,492,597	38,186,833	1,694,236
033 - Department of Human Resources	9,851,718	11,399,730	10,930,687	(469,043)
035 - Department of Procurement Services	8,656,093	11,013,882	10,762,103	(251,779)
038 - Department of Fleet and Facility Management				
2103 - Bureau of Finance and Administration	\$2,754,109	\$3,822,305	\$4,024,832	\$202,527
2126 - Bureau of Facility Management	95,518,643	104,150,859	88,941,705	(15,209,154)
2131 - Bureau of Asset Management	68,946,108	74,826,230	84,772,086	9,945,856
2140 - Bureau of Fleet Operations	93,583,528	96,467,020	97,390,575	923,555
Total - 038 - Department of Fleet and Facility Management	\$260,802,388	\$279,266,414	\$275,129,198	\$(4,137,216)
039 - Board of Election Commissioners	19,029,399	28,507,734	27,867,404	(640,330)
041 - Chicago Department of Public Health	61,268,619	75,532,392	57,413,178	(18,119,214)
045 - Chicago Commission on Human Relations	1,395,324	1,472,810	1,665,200	192,390
048 - Mayor's Office for People with Disabilities	2,917,298	3,335,880	3,263,159	(72,721)

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
050 - Department of Family and Support Services	117,246,290	164,759,154	114,180,283	(50,578,871)
051 - Office of Public Safety Administration	57,284,824	71,898,244	69,276,373	(2,621,871)
054 - Department of Planning and Development	15,729,205	15,374,675	14,686,249	(688,426)
055 - Chicago Police Board	402,706	509,970	498,200	(11,770)
057 - Chicago Police Department	1,943,806,847	1,817,872,823	1,956,602,588	138,729,765
058 - Office of Emergency Management and Communications	10,353,551	10,588,072	10,391,772	(196,300)
059 - Chicago Fire Department	688,699,142	592,145,092	710,253,404	118,108,312
060 - Civilian Office of Police Accountability	14,585,291	15,089,632	15,781,027	691,395
062 - Community Commission for Public Safety and Accountability	2,747,123	3,986,182	4,026,765	40,583
067 - Department of Buildings	27,914,439	32,127,244	31,568,436	(558,808)
070 - Department of Business Affairs and Consumer Protection	21,994,500	22,443,676	22,640,087	196,411
072 - Department of Environment				
2010 - Department of Environment	\$1,158,970	\$1,916,239	\$2,003,289	\$87,050
2015 - Health and Safety			1,128,402	1,128,402
2020 - Office of Environmental Permitting and Inspection			1,952,068	1,952,068
Total - 072 - Department of Environment	\$1,158,970	\$1,916,239	\$5,083,759	\$3,167,520
073 - Chicago Animal Care and Control	6,796,076	7,519,976	7,640,468	120,492
077 - License Appeal Commission	164,172	206,624	209,988	3,364
078 - Board of Ethics	888,006	985,480	925,597	(59,883)
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	\$2,806,913	\$2,977,916	\$2,855,362	\$(122,554)
2006 - Administrative Services Division	2,180,974	2,276,964	1,907,190	(369,774)
2020 - Bureau of Sanitation	132,874,292	139,574,237	154,087,881	14,513,644
2025 - Bureau of Rodent Control	13,070,940	14,619,241	12,527,603	(2,091,638)
2045 - Bureau of Street Operations	21,386,165	20,589,085	20,110,430	(478,655)
2060 - Bureau of Forestry	27,146,789	25,452,418	24,638,365	(814,053)
2070 - Bureau of Traffic Services			240,564	240,564
Total - 081 - Department of Streets and Sanitation	\$199,466,073	\$205,489,861	\$216,367,395	\$10,877,534
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	\$2,968,687	\$2,844,248	\$2,488,258	\$(355,990)
2110 - Policy and Planning		928,637	1,011,604	82,967
2115 - Division of Administration	4,525,924	5,587,883	5,128,832	(459,051)
2125 - Division of Engineering	1,177,423	1,217,972	1,215,972	(2,000)
2130 - Division of Traffic Safety	16,541,007	19,539,639	19,765,719	226,080
2140 - Division of Sign Management	693,298	694,354	502,751	(191,603)
2145 - Division of Project Development	3,502,958	3,371,104	2,447,860	(923,244)
2150 - Division of Electrical Operations	8,080,241	7,810,104	7,979,596	169,492

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

084 - Chicago Department of Transportation - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
2155 - Division of In-House Construction	6,141,700	5,019,323	5,825,860	806,537
2160 - Citywide Services	3,038,128	2,872,926	3,015,938	143,012
Total - 084 - Chicago Department of Transportation	\$46,669,366	\$49,886,190	\$49,382,390	\$(503,800)
099 - Finance General	1,847,371,559	2,117,197,528	2,185,110,953	67,913,425
Total - 0100 - Corporate Fund	\$5,563,963,403	\$5,788,013,739	\$6,060,381,617	\$272,367,878

0200 - Water Fund

003 - Office of Inspector General	\$1,390,941	\$1,428,618	\$1,483,934	\$55,316
005 - Office of Budget and Management	285,877	298,228	319,896	21,668
006 - Department of Technology and Innovation		10,465,599	8,347,423	(2,118,176)
027 - Department of Finance				
2012 - Accounting and Financial Reporting	\$521,349	\$390,718	\$425,906	\$35,188
2015 - Financial Strategy and Operations	756,820	613,364	683,563	70,199
2020 - Revenue Services and Operations	10,425,467	11,937,994	17,841,069	5,903,075
Total - 027 - Department of Finance	\$11,703,636	\$12,942,076	\$18,950,538	\$6,008,462
028 - City Treasurer's Office	371,801	603,240	546,738	(56,502)
031 - Department of Law	1,524,623	1,940,440	1,938,887	(1,553)
033 - Department of Human Resources	195,972	307,073	377,229	70,156
035 - Department of Procurement Services	369,468	473,389	516,474	43,085
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$521,557	\$616,617	\$616,617	
2131 - Bureau of Asset Management	33,193,215	37,384,456	36,645,749	(738,707)
2140 - Bureau of Fleet Operations	7,594,529	9,691,942	10,275,634	583,692
Total - 038 - Department of Fleet and Facility Management	\$41,309,301	\$47,693,015	\$47,538,000	\$(155,015)
067 - Department of Buildings	3,842,886	4,390,459	4,434,238	43,779
088 - Department of Water Management				
2005 - Commissioner's Office	\$12,783,334	\$15,350,940	\$16,195,656	\$844,716
2010 - Bureau of Administrative Support	6,592,219	5,747,954	6,572,708	824,754
2015 - Bureau of Engineering Services	9,641,835	9,095,674	8,159,218	(936,456)
2020 - Bureau of Water Supply	112,833,133	86,706,876	92,725,918	6,019,042
2025 - Bureau of Operations and Distribution	133,910,604	136,482,845	149,449,309	12,966,464
2035 - Bureau of Meter Services	10,189,930	12,773,035	13,281,584	508,549
2040 - Pumping Stations		32,074,032	39,866,385	7,792,353
Total - 088 - Department of Water Management	\$285,951,055	\$298,231,356	\$326,250,778	\$28,019,422
099 - Finance General	539,114,959	537,901,015	520,111,634	(17,789,381)
Total - 0200 - Water Fund	\$886,060,519	\$916,674,508	\$930,815,769	\$14,141,261

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0300 - Vehicle Tax Fund				
006 - Department of Technology and Innovation		\$907,939	\$1,380,280	\$472,341
015 - City Council	585,793	679,524	698,800	19,276
025 - Office of City Clerk	8,248,879	9,029,275	9,270,973	241,698
027 - Department of Finance				
2015 - Financial Strategy and Operations	\$607,672	\$661,853	\$652,900	\$(8,953)
2020 - Revenue Services and Operations	1,385,461	1,624,354	1,666,662	42,308
Total - 027 - Department of Finance	\$1,993,133	\$2,286,207	\$2,319,562	\$33,355
031 - Department of Law	1,720,115	2,257,423	2,278,736	21,313
033 - Department of Human Resources		54,000	59,328	5,328
035 - Department of Procurement Services		149,154	167,904	18,750
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$2,458,179	\$2,858,683	\$1,728,683	\$(1,130,000)
2131 - Bureau of Asset Management	23,167,321	24,707,243	17,452,082	(7,255,161)
2140 - Bureau of Fleet Operations	54,206	199,509	293,574	94,065
Total - 038 - Department of Fleet and Facility Management	\$25,679,706	\$27,765,435	\$19,474,339	\$(8,291,096)
067 - Department of Buildings	614,400	626,563	673,076	46,513
081 - Department of Streets and Sanitation				
2045 - Bureau of Street Operations	\$23,081,027	\$24,626,053	\$24,894,689	\$268,636
2070 - Bureau of Traffic Services	23,848,054	27,473,530	26,497,382	(976,148)
Total - 081 - Department of Streets and Sanitation	\$46,929,081	\$52,099,583	\$51,392,071	\$(707,512)
084 - Chicago Department of Transportation				
2125 - Division of Engineering	\$7,430,842	\$9,789,498	\$9,869,626	\$80,128
2135 - Division of Infrastructure Management	13,826,173	16,948,584	16,227,281	(721,303)
2145 - Division of Project Development			300,000	300,000
2155 - Division of In-House Construction	51,060,795	52,679,399	56,251,510	3,572,111
Total - 084 - Chicago Department of Transportation	\$72,317,810	\$79,417,481	\$82,648,417	\$3,230,936
099 - Finance General	95,752,790	102,970,730	106,509,659	3,538,929
Total - 0300 - Vehicle Tax Fund	\$253,841,707	\$278,243,314	\$276,873,145	\$(1,370,169)

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0310 - Motor Fuel Tax Fund				
038 - Department of Fleet and Facility Management	\$18,785,462	\$22,269,908	\$22,269,908	
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	\$1,567,665			
2045 - Bureau of Street Operations	8,195,923	18,805,345	15,805,345	(3,000,000)
Total - 081 - Department of Streets and Sanitation	\$9,763,588	\$18,805,345	\$15,805,345	\$(3,000,000)
084 - Chicago Department of Transportation				
2140 - Division of Sign Management	\$9,634,349	\$9,313,626	\$8,618,865	\$(694,761)
2145 - Division of Project Development	1,426,074	1,196,100	896,100	(300,000)
2150 - Division of Electrical Operations	34,760,423	36,530,408	38,973,284	2,442,876
2155 - Division of In-House Construction	47,225,594	49,351,795	50,293,281	941,486
2160 - Citywide Services	8,196,382	7,887,476	7,887,476	
Total - 084 - Chicago Department of Transportation	\$101,242,822	\$104,279,405	\$106,669,006	\$2,389,601
099 - Finance General	3,000,000	3,245,005	3,026,000	(219,005)
Total - 0310 - Motor Fuel Tax Fund	\$132,791,872	\$148,599,663	\$147,770,259	\$(829,404)
0314 - Sewer Fund				
003 - Office of Inspector General	\$828,196	\$902,232	\$866,734	\$(35,498)
006 - Department of Technology and Innovation		453,280	772,404	319,124
027 - Department of Finance				
2015 - Financial Strategy and Operations	\$9,416	\$34,300	\$72,212	\$37,912
2020 - Revenue Services and Operations	1,620,884	2,067,524	1,967,898	(99,626)
Total - 027 - Department of Finance	\$1,630,300	\$2,101,824	\$2,040,110	\$(61,714)
028 - City Treasurer's Office	362,416	277,111	267,677	(9,434)
031 - Department of Law	872,589	1,007,394	1,062,102	54,708
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$1,516,158	\$1,561,681	\$1,646,350	\$84,669
2140 - Bureau of Fleet Operations	6,048,881	6,932,460	7,120,768	188,308
Total - 038 - Department of Fleet and Facility Management	\$7,565,039	\$8,494,141	\$8,767,118	\$272,977
067 - Department of Buildings	2,147,737	2,336,590	2,693,032	356,442
088 - Department of Water Management				
2015 - Bureau of Engineering Services	\$5,742,590	\$8,390,113	\$8,637,579	\$247,466
2025 - Bureau of Operations and Distribution	74,315,678	93,885,814	99,485,216	5,599,402
Total - 088 - Department of Water Management	\$80,058,268	\$102,275,927	\$108,122,795	\$5,846,868
099 - Finance General	282,223,246	335,326,182	327,569,173	(7,757,009)
Total - 0314 - Sewer Fund	\$375,687,791	\$453,174,681	\$452,161,145	\$(1,013,536)

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0346 - Library Fund				
006 - Department of Technology and Innovation		\$191,030	\$78,271	\$(112,759)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$15,935,702	\$18,925,043	\$15,075,043	\$(3,850,000)
2131 - Bureau of Asset Management	6,552,827	7,863,584	8,045,151	181,567
2140 - Bureau of Fleet Operations	26,334	72,236	143,504	71,268
Total - 038 - Department of Fleet and Facility Management	\$22,514,863	\$26,860,863	\$23,263,698	\$(3,597,165)
091 - Chicago Public Library	85,816,270	88,824,855	86,757,310	(2,067,545)
099 - Finance General	26,943,017	32,019,121	34,344,498	2,325,377
Total - 0346 - Library Fund	\$135,274,150	\$147,895,869	\$144,443,777	\$(3,452,092)
0353 - Emergency Communication Fund				
051 - Office of Public Safety Administration	\$73,258,812	\$54,355,865	\$45,810,117	\$(8,545,748)
058 - Office of Emergency Management and Communications	56,850,271	63,564,819	73,644,125	10,079,306
099 - Finance General	42,143,195	50,539,729	55,930,992	5,391,263
Total - 0353 - Emergency Communication Fund	\$172,252,278	\$168,460,413	\$175,385,234	\$6,924,821
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	\$396,946	\$457,161	\$470,873	\$13,712
006 - Department of Technology and Innovation		18,969	160,281	141,312
015 - City Council	197,376	204,832	210,865	6,033
023 - Department of Cultural Affairs and Special Events	34,280,862	44,292,225	43,667,597	(624,628)
038 - Department of Fleet and Facility Management				
2126 - Bureau of Facility Management	\$15,384,600	\$9,802,884	\$10,159,160	\$356,276
2140 - Bureau of Fleet Operations			3,470	3,470
Total - 038 - Department of Fleet and Facility Management	\$15,384,600	\$9,802,884	\$10,162,630	\$359,746
099 - Finance General	8,029,476	15,461,181	18,181,596	2,720,415
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$58,289,260	\$70,237,252	\$72,853,842	\$2,616,590
0510 - Bond Redemption and Interest Series Fund				
099 - Finance General	\$477,837,351	\$417,653,349	\$430,103,270	\$12,449,921
Total - 0510 - Bond Redemption and Interest Series Fund	\$477,837,351	\$417,653,349	\$430,103,270	\$12,449,921
0521 - Library Property Tax Levy Fund				
099 - Finance General	\$117,145,000	\$122,026,000	\$122,026,000	
Total - 0521 - Library Property Tax Levy Fund	\$117,145,000	\$122,026,000	\$122,026,000	

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0610 - Chicago Midway Airport Fund				
003 - Office of Inspector General	\$198,673	\$269,047	\$284,307	\$15,260
006 - Department of Technology and Innovation		68,906	757,420	688,514
027 - Department of Finance				
2012 - Accounting and Financial Reporting	\$205,963	\$220,694	\$194,060	\$(26,634)
2015 - Financial Strategy and Operations	198,212	224,858	180,327	(44,531)
Total - 027 - Department of Finance	\$404,175	\$445,552	\$374,387	\$(71,165)
028 - City Treasurer's Office	376,441	443,559	489,203	45,644
031 - Department of Law	451,203	511,399	541,881	30,482
033 - Department of Human Resources	133,428	133,313	137,317	4,004
035 - Department of Procurement Services	238,119	424,906	455,749	30,843
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$9,151,845	\$10,077,067	\$10,314,994	\$237,927
2140 - Bureau of Fleet Operations	4,468,985	4,783,654	5,082,876	299,222
Total - 038 - Department of Fleet and Facility Management	\$13,620,830	\$14,860,721	\$15,397,870	\$537,149
051 - Office of Public Safety Administration	9,424	42,238	42,238	
057 - Chicago Police Department	6,947,404	9,378,076	9,644,527	266,451
058 - Office of Emergency Management and Communications	1,514,395	2,108,647	2,281,722	173,075
059 - Chicago Fire Department	5,626,345	8,923,352	10,019,950	1,096,598
085 - Chicago Department of Aviation	133,714,627	169,625,494	179,811,094	10,185,600
099 - Finance General	46,682,109	192,029,764	209,448,722	17,418,958
Total - 0610 - Chicago Midway Airport Fund	\$209,917,173	\$399,264,974	\$429,686,387	\$30,421,413
Pension Funds				
	\$2,934,609,998	\$2,906,534,371	\$2,760,267,271	\$(146,267,100)

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	\$1,134,897	\$1,342,122	\$1,395,548	\$53,426
006 - Department of Technology and Innovation		336,557	273,352	(63,205)
015 - City Council		207,973	214,169	6,196
027 - Department of Finance				
2012 - Accounting and Financial Reporting	\$2,020,505	\$2,323,845	\$2,429,274	\$105,429
2015 - Financial Strategy and Operations	537,737	787,463	1,158,483	371,020
Total - 027 - Department of Finance	\$2,558,242	\$3,111,308	\$3,587,757	\$476,449
028 - City Treasurer's Office	1,327,065	1,357,541	1,403,046	45,505
031 - Department of Law	2,277,500	2,581,714	2,757,778	176,064
033 - Department of Human Resources	435,841	497,984	530,992	33,008
035 - Department of Procurement Services	1,424,226	1,843,791	2,021,135	177,344
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management	\$34,138,811	\$41,761,228	\$42,108,080	\$346,852
2140 - Bureau of Fleet Operations	20,639,040	26,629,085	28,060,393	1,431,308
Total - 038 - Department of Fleet and Facility Management	\$54,777,851	\$68,390,313	\$70,168,473	\$1,778,160
051 - Office of Public Safety Administration	7,756	32,238	30,555	(1,683)
057 - Chicago Police Department	21,898,134	27,609,618	28,334,820	725,202
058 - Office of Emergency Management and Communications	3,496,789	4,703,470	5,180,333	476,863
059 - Chicago Fire Department	34,059,573	32,385,562	37,433,815	5,048,253
085 - Chicago Department of Aviation	505,242,440	662,646,543	739,854,007	77,207,464
099 - Finance General	263,201,568	1,134,500,174	1,159,587,986	25,087,812
Total - 0740 - Chicago O'Hare Airport Fund	\$891,841,882	\$1,941,546,908	\$2,052,773,766	\$111,226,858
0994 - Controlled Substances Fund				
057 - Chicago Police Department		\$100,000	\$100,000	
Total - 0994 - Controlled Substances Fund		\$100,000	\$100,000	
0996 - Affordable Housing Opportunity Fund				
021 - Department of Housing	\$11,460,721	\$1,229,022	\$1,078,079	\$(150,943)
099 - Finance General	961,092	804,390	299,766	(504,624)
Total - 0996 - Affordable Housing Opportunity Fund	\$12,421,813	\$2,033,412	\$1,377,845	\$(655,567)
0B09 - CTA Real Property Transfer Tax Fund				
099 - Finance General	\$56,871,000	\$59,327,255	\$63,423,286	\$4,096,031
Total - 0B09 - CTA Real Property Transfer Tax Fund	\$56,871,000	\$59,327,255	\$63,423,286	\$4,096,031

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0B21 - Tax Increment Financing Administration Fund				
001 - Office of the Mayor		\$121,266	\$124,909	\$3,643
005 - Office of Budget and Management		298,542	417,550	119,008
006 - Department of Technology and Innovation		78,806	100,545	21,739
021 - Department of Housing		1,178,150	2,397,334	1,219,184
027 - Department of Finance		684,721	656,841	(27,880)
028 - City Treasurer's Office		529,894	545,415	15,521
031 - Department of Law		1,022,717	1,065,420	42,703
054 - Department of Planning and Development				
070 - Department of Business Affairs and Consumer Protection	148,766	9,798,085	10,426,157	628,072
084 - Chicago Department of Transportation		375,000	375,000	
2115 - Division of Administration				
Total - 084 - Chicago Department of Transportation				
099 - Finance General	25,722	6,392,847	6,897,616	504,769
Total - 0B21 - Tax Increment Financing Administration Fund	\$174,488	\$20,836,183	\$23,421,859	\$2,585,676
0B25 - Chicago Police CTA Detail Fund				
057 - Chicago Police Department	\$19,486,129	\$30,000,000	\$30,000,000	
Total - 0B25 - Chicago Police CTA Detail Fund	\$19,486,129	\$30,000,000	\$30,000,000	
0B26 - Chicago Parking Meters Fund				
027 - Department of Finance		\$6,500,000	\$6,500,000	
Total - 0B26 - Chicago Parking Meters Fund		\$6,500,000	\$6,500,000	
0B32 - Garbage Collection Fund				
081 - Department of Streets and Sanitation	\$73,132,707	\$73,463,388	\$61,741,731	\$(11,721,657)
099 - Finance General	1,834,099	2,297,809	2,641,263	343,454
Total - 0B32 - Garbage Collection Fund	\$74,966,806	\$75,761,197	\$64,382,994	\$(11,378,203)
0B42 - Foreign Fire Insurance Tax Fund				
099 - Finance General		\$25,309,000	\$25,309,000	
Total - 0B42 - Foreign Fire Insurance Tax Fund		\$25,309,000	\$25,309,000	
0B53 - Wheelchair Accessible Vehicle Fund				
070 - Department of Business Affairs and Consumer Protection		\$8,441,697	\$8,992,974	\$551,277
099 - Finance General		271,714	389,069	117,355
Total - 0B53 - Wheelchair Accessible Vehicle Fund		\$8,713,411	\$9,382,043	\$668,632

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0B64 - Cable Local Origination Fund				
070 - Department of Business Affairs and Consumer Protection			\$1,479,545	\$1,479,545
Total - 0B64 - Cable Local Origination Fund			\$1,479,545	\$1,479,545
0B65 - Community Safety Fund				
001 - Office of the Mayor			\$957,425	\$957,425
041 - Chicago Department of Public Health			14,526,625	14,526,625
050 - Department of Family and Support Services			62,323,347	62,323,347
057 - Chicago Police Department			3,555,977	3,555,977
099 - Finance General			18,636,626	18,636,626
Total - 0B65 - Community Safety Fund			\$100,000,000	\$100,000,000
0B70 - Cannabis Regulation Tax				
001 - Office of the Mayor	\$77,747	\$4,687,849	\$7,486,762	\$2,798,913
099 - Finance General	1,020,882	1,513,238	13,238	(1,500,000)
Total - 0B70 - Cannabis Regulation Tax	\$1,098,629	\$6,201,087	\$7,500,000	\$1,298,913
0B89 - Opioid Settlement Fund				
041 - Chicago Department of Public Health	\$4,580,222	\$13,471,733	\$11,276,348	\$(2,195,385)
099 - Finance General		40,177	40,177	
Total - 0B89 - Opioid Settlement Fund	\$4,580,222	\$13,511,910	\$11,316,525	\$(2,195,385)
0B90 - Vaping Settlement Fund				
041 - Chicago Department of Public Health		\$1,919,276	\$1,734,086	\$(185,190)
099 - Finance General		9,235	9,235	
Total - 0B90 - Vaping Settlement Fund		\$1,928,511	\$1,743,321	\$(185,190)
0B92 - Construction and Demolition Debris Management Fund				
041 - Chicago Department of Public Health	\$170,729	\$524,070	\$30,980	\$(493,090)
072 - Department of Environment			489,304	489,304
099 - Finance General			627	627
Total - 0B92 - Construction and Demolition Debris Management Fund	\$170,729	\$524,070	\$520,911	\$(3,159)

Summary F Comparative Summary of Expenditures and 2026 Recommended Appropriations by Funds and Departments - Continued

	2024 Expenditures	2025 Revised Appropriations	2026 Recommended Appropriations	2026 Recommended Budget Over - (Under) 2025 Appropriations
0B93 - Houseshare Surcharge - Homeless Services Fund				
050 - Department of Family and Support Services	\$11,140,803	\$13,708,000	\$11,192,277	\$(2,515,723)
099 - Finance General	1,192,000	1,192,000	973,241	(218,759)
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund	\$12,332,803	\$14,900,000	\$12,165,518	\$(2,734,482)
0B94 - Houseshare Surcharge - Domestic Violence Fund				
050 - Department of Family and Support Services	\$8,605,604	\$9,016,000	\$5,688,138	\$(3,327,862)
099 - Finance General	884,960	784,000	494,621	(289,379)
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund	\$9,490,564	\$9,800,000	\$6,182,759	\$(3,617,241)
0B99 - Casino Community Benefits Fund				
099 - Finance General		\$2,000,000		\$2,000,000
Total - 0B99 - Casino Community Benefits Fund		\$2,000,000	\$2,000,000	\$2,000,000
0D43 - Neighborhoods Opportunity Fund				
054 - Department of Planning and Development		\$66,638,541	\$66,629,002	\$(9,539)
099 - Finance General		323,905	374,218	50,313
Total - 0D43 - Neighborhoods Opportunity Fund		\$66,962,446	\$67,003,220	\$40,774
0D44 - Citywide Adopt-a-landmark Fund				
054 - Department of Planning and Development		\$11,076,425	\$9,441,375	\$(1,635,050)
Total - 0D44 - Citywide Adopt-a-landmark Fund		\$11,076,425	\$9,441,375	\$(1,635,050)
0D45 - Local Impact Fund				
054 - Department of Planning and Development		\$12,851,032	\$12,851,032	
Total - 0D45 - Local Impact Fund		\$12,851,032	\$12,851,032	
Total - All Funds	\$12,401,105,567	\$14,124,660,980	\$14,511,642,715	\$386,981,735
Deduct Transfers between Funds			1,679,051,626	
Total - All Funds			\$12,832,591,089	
Deduct Proceeds of Debt			117,145,000	
Net Total - All Funds			\$12,715,446,089	

100 - Corporate Fund

Estimates at January 1, 2026

Estimated Revenue for 2026	\$6,060,381,617
Total appropriable for charges and expenditures	\$6,060,381,617

Detail of Corporate Revenue Estimates for 2026

Local Tax

Municipal Public Utility Tax

Cable Television	\$14,033,051
Electric	96,582,895
Electricity IMF	85,328,759
Gas	117,384,201
Natural Gas Use Tax	29,620,072
Telecommunications	52,678,826
Total	\$395,627,804

Chicago Sales Tax / HROT	\$94,657,111

Transaction Taxes

Lease of Personal Property	\$1,152,139,380
Motor Vehicle Lessor Tax	932,734
Real Property Transfer	158,558,215
Total	\$1,311,630,329

Transportation Taxes

Ground Transportation Tax	\$284,025,934
Parking Tax	189,390,362
Vehicle Fuel Tax	63,839,110
Total	\$537,255,406

Recreation Taxes

Amusement Tax	\$303,821,608
Auto Amusement Tax	856,040
Boat Mooring Tax	5,565,903
Cannabis Excise Tax	4,969,550
Hemp Tax	10,000,000
Liquor Tax	28,615,442
Municipal Cigarette Tax	12,935,396
Non-Alcoholic Beverage Tax	36,507,550
Online Sports Wagering	26,200,000
Total	\$429,471,489

Business Taxes

Hotel Tax	\$156,849,696
Shopping Bag Tax	29,466,946
Total	\$186,316,642

Proceeds and Transfers In

Proceeds and Transfers In

Proceeds and Transfers in - Other	\$194,000,000
Sales Tax Securitization Corporation Residual	492,698,094
Total	\$686,698,094

Detail of Corporate Revenue Estimates for 2026 - Continued

Proceeds and Transfers In

Intergovernmental Revenue

State Income Tax	\$545,129,731
Personal Property Replacement Tax	\$202,567,148
Municipal Auto Rental Tax	\$4,894,443
Reimbursements for City Services	\$1,143,491

Local Non-Tax Revenue

Licenses, Permits, and Certificates

Alcohol Dealers' License	\$17,328,661
Building Permits	32,797,526
Business License	33,861,933
Other Permits and Certificates	47,354,503
Prior Period Fines	4,737,037
Total	\$136,079,660

Fines, Forfeitures and Penalties	\$389,067,969

Charges for Services

Current Expense	\$7,995,911
Information	2,216,660
Inspection	10,115,000
Other Charges	40,422,575
Safety	354,868,887
Total	\$415,619,033

Municipal Parking	\$9,893,536

Leases, Rentals and Sales

Rentals and Leases	\$31,376,788
Sale of Land and Buildings	10,000,000
Sale of Materials	3,445,397
Vacation of Streets and Alleys	697,076
Total	\$45,519,261

Interest Income	\$55,500,000

Internal Service Earnings

Enterprise Funds	\$202,689,118
Intergovernmental Funds	50,500,000
Other Reimbursements	10,870,065
Special Revenue Funds	93,416,483
Total	\$357,475,666

Other Revenue	\$255,834,804

Total Revenue - Corporate Fund	\$6,060,381,617

DETAIL OF REVENUE ESTIMATES FOR 2026**0200 - Water Fund**

Prior Year Available Resources		9,243,231
Estimated Revenue for 2026		
Interest	\$12,879,200	
Miscellaneous and Other	19,477,700	
Water Rates	859,329,000	
Capital Funding	29,886,638	
Total appropriable revenue		921,572,538
Total appropriable for charges and expenditures		\$930,815,769

0300 - Vehicle Tax Fund

Estimated Revenue for 2026		
Impoundment Fees	\$12,616,432	
Other Reimbursements	99,907,665	
Other Revenue	14,233,169	
Pavement Cut Fees	18,556,025	
Sale of Impounded Automobiles	2,570,828	
Vehicle Tax	128,989,026	
Total appropriable revenue		276,873,145
Total appropriable for charges and expenditures		\$276,873,145

0310 - Motor Fuel Tax Fund

Prior Year Available Resources		17,774,700
Estimated Revenue for 2026		
Distributive Share of State Motor Fuel Tax	\$129,440,559	
Interest	555,000	
Total appropriable revenue		129,995,559
Total appropriable for charges and expenditures		\$147,770,259

0314 - Sewer Fund

Prior Year Available Resources		14,514,811
Estimated Revenue for 2026		
Interest	\$11,137,650	
Miscellaneous and Other	10,316,800	
Sewer Rates	413,441,884	
Capital Funding	2,750,000	
Total appropriable revenue		437,646,334
Total appropriable for charges and expenditures		\$452,161,145

Detail of Revenue Estimates for 2026 - Continued

0346 - Library Fund

Prior Year Available Resources		7,997,612
Estimated Revenue for 2026		
Interest	\$225,000	
Transfers In	18,611,165	
Other Revenue	305,000	
Proceeds of Debt	117,145,000	
Rental of Facilities	160,000	
Total appropriable revenue		136,446,165
Total appropriable for charges and expenditures		\$144,443,777

0353 - Emergency Communication Fund

Prior Year Available Resources		6,924,821
Estimated Revenue for 2026		
Telephone Surcharge	\$168,460,413	
Total appropriable revenue		168,460,413
Total appropriable for charges and expenditures		\$175,385,234

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimated Revenue for 2026		
Other Revenue	\$22,695,366	
Hotel Operators' Occupation Tax	37,643,927	
Recreation Fees and Charges	9,804,549	
Rental and Charges	2,710,000	
Total appropriable revenue		72,853,842
Total appropriable for charges and expenditures		\$72,853,842

0510 - Bond Redemption and Interest Series Fund

Estimated Revenue for 2026		
Transfers In	\$25,000,000	
Property Tax Levy (Net Abatement)	314,610,000	
Corporate Fund Subsidy	90,493,270	
Total appropriable revenue		430,103,270
Total appropriable for charges and expenditures		\$430,103,270

Detail of Revenue Estimates for 2026 - Continued

0521 - Library Property Tax Levy Fund

Estimated Revenue for 2026

Property Tax Levy (Net Abatement)	\$122,026,000	
Total appropriable revenue		122,026,000
Total appropriable for charges and expenditures		\$122,026,000

0610 - Chicago Midway Airport Fund

Estimated Revenue for 2026

Total From Rates and Charges	\$429,686,387	
Total appropriable revenue		429,686,387
Total appropriable for charges and expenditures		\$429,686,387

0681 - Municipal Employees' Annuity and Benefit Fund

Estimated Revenue for 2026

Property Tax Levy (Net Abatement)	\$167,938,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	222,357,381	
Corporate Fund Pension Allocation	400,059,421	
Water Fund Pension Allocation	56,388,124	
Sewer Fund Pension Allocation	14,449,821	
Midway Fund Pension Allocation	11,280,153	
O'Hare Fund Pension Allocation	61,910,204	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	24,216,526	
Corporate Fund Advance Pension Payment	59,639,679	
Water Fund Advance Pension Payment	5,217,073	
Sewer Fund Advance Pension Payment	1,332,349	
Midway Fund Advance Pension Payment	904,857	
O'Hare Fund Advance Pension Payment	5,335,262	
Emergency Communication Advance Pension Payment	2,207,868	
Total appropriable revenue		1,046,708,718
Total appropriable for charges and expenditures		\$1,046,708,718

Detail of Revenue Estimates for 2026 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund**Estimated Revenue for 2026**

Property Tax Levy (Net Abatement)	\$54,661,000	
Corporate Fund Pension Allocation	33,338,197	
Water Fund Pension Allocation	21,643,898	
Sewer Fund Pension Allocation	14,491,447	
Midway Fund Pension Allocation	3,440,782	
O'Hare Fund Pension Allocation	11,185,236	
Corporate Fund Advance Pension Payment	4,169,622	
Water Fund Advance Pension Payment	1,197,386	
Sewer Fund Advance Pension Payment	793,392	
Midway Fund Advance Pension Payment	122,724	
O'Hare Fund Advance Pension Payment	464,360	
Total appropriable revenue		145,508,044
Total appropriable for charges and expenditures		\$145,508,044

0683 - Policemen's Annuity and Benefit Fund**Estimated Revenue for 2026**

Property Tax Levy (Net Abatement)	\$813,518,000	
Corporate Fund Pension Allocation	206,083,096	
Midway Fund Pension Allocation	5,323,264	
O'Hare Fund Pension Allocation	16,155,269	
Casino Public Safety Pension Fund	31,734,471	
Corporate Fund Advance Pension Payment	32,738,939	
Midway Fund Advance Pension Payment	172,134	
O'Hare Fund Advance Pension Payment	537,342	
Total appropriable revenue		1,106,262,515
Total appropriable for charges and expenditures		\$1,106,262,515

0684 - Firemen's Annuity and Benefit Fund**Estimated Revenue for 2026**

Property Tax Levy (Net Abatement)	\$366,968,000	
Corporate Fund Pension Allocation	48,914,587	
Midway Fund Pension Allocation	5,975,758	
O'Hare Fund Pension Allocation	21,691,647	
Casino Public Safety Pension Fund	12,875,529	
Corporate Fund Advance Pension Payment	5,019,187	
Midway Fund Advance Pension Payment	73,778	
O'Hare Fund Advance Pension Payment	269,508	
Total appropriable revenue		461,787,994
Total appropriable for charges and expenditures		\$461,787,994

Detail of Revenue Estimates for 2026 - Continued

0740 - Chicago O'Hare Airport Fund

Estimated Revenue for 2026

Total From Rates and Charges	\$2,052,773,766	
Total appropriable revenue		2,052,773,766
Total appropriable for charges and expenditures		\$2,052,773,766

0994 - Controlled Substances Fund

Prior Year Available Resources		37,440
Estimated Revenue for 2026		
Fines, Forfeitures and Penalties	\$52,760	
Interest	9,800	
Total appropriable revenue		62,560
Total appropriable for charges and expenditures		\$100,000

0996 - Affordable Housing Opportunity Fund

Estimated Revenue for 2026

Building Permits	\$886,144	
Interest Income	491,701	
Total appropriable revenue		1,377,845
Total appropriable for charges and expenditures		\$1,377,845

0B09 - CTA Real Property Transfer Tax Fund

Estimated Revenue for 2026

Real Property Transfer	\$63,423,286	
Total appropriable revenue		63,423,286
Total appropriable for charges and expenditures		\$63,423,286

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2026

Tax Increment Financing Administrative Reimbursement	\$23,421,859	
Total appropriable revenue		23,421,859
Total appropriable for charges and expenditures		\$23,421,859

Detail of Revenue Estimates for 2026 - Continued

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2026

Safety	\$30,000,000	
Total appropriable revenue		30,000,000
Total appropriable for charges and expenditures		\$30,000,000

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2026

Municipal Parking	\$6,500,000	
Total appropriable revenue		6,500,000
Total appropriable for charges and expenditures		\$6,500,000

0B32 - Garbage Collection Fund

Estimated Revenue for 2026

Sanitation	\$64,382,994	
Total appropriable revenue		64,382,994
Total appropriable for charges and expenditures		\$64,382,994

0B42 - Foreign Fire Insurance Tax Fund

Prior Year Available Resources		17,079,000

Estimated Revenue for 2026

Foreign Fire Insurance Tax	\$8,230,000	
Total appropriable revenue		8,230,000
Total appropriable for charges and expenditures		\$25,309,000

0B53 - Wheelchair Accessible Vehicle Fund

Prior Year Available Resources		1,296,393

Estimated Revenue for 2026

Other Transportation	\$6,647,650	
Interest	1,438,000	
Total appropriable revenue		8,085,650
Total appropriable for charges and expenditures		\$9,382,043

Detail of Revenue Estimates for 2026 - Continued

0B64 - Cable Local Origination Fund

Prior Year Available Resources		979,545
Estimated Revenue for 2026		
Cable Programming Fee	\$500,000	
Total appropriable revenue		500,000
Total appropriable for charges and expenditures		\$1,479,545

0B65 - Community Safety Fund

Estimated Revenue for 2026		
Community Safety Surcharge	\$100,000,000	
Total appropriable revenue		100,000,000
Total appropriable for charges and expenditures		\$100,000,000

0B70 - Cannabis Regulation Tax

Prior Year Available Resources		2,832,583
Estimated Revenue for 2026		
Interest	\$101,700	
Cannabis Tax	4,565,717	
Total appropriable revenue		4,667,417
Total appropriable for charges and expenditures		\$7,500,000

0B89 - Opioid Settlement Fund

Prior Year Available Resources		2,916,525
Estimated Revenue for 2026		
Opioid Settlement	\$8,400,000	
Total appropriable revenue		8,400,000
Total appropriable for charges and expenditures		\$11,316,525

0B90 - Vaping Settlement Fund

Prior Year Available Resources		1,634,646
Estimated Revenue for 2026		
Vaping Settlement	\$108,675	
Total appropriable revenue		108,675
Total appropriable for charges and expenditures		\$1,743,321

Detail of Revenue Estimates for 2026 - Continued

0B92 - Construction and Demolition Debris Management Fund

Prior Year Available Resources		133,160
Estimated Revenue for 2026		
Fines, Forfeitures and Penalties	\$387,751	
Total appropriable revenue		387,751
Total appropriable for charges and expenditures		\$520,911

0B93 - Houseshare Surcharge - Homeless Services Fund

Prior Year Available Resources		3,800,000
Estimated Revenue for 2026		
Hotel Tax Surcharge	\$8,365,518	
Total appropriable revenue		8,365,518
Total appropriable for charges and expenditures		\$12,165,518

0B94 - Houseshare Surcharge - Domestic Violence Fund

Prior Year Available Resources		2,000,000
Estimated Revenue for 2026		
Hotel Tax Surcharge	\$4,182,759	
Total appropriable revenue		4,182,759
Total appropriable for charges and expenditures		\$6,182,759

0B99 - Casino Community Benefits Fund

Estimated Revenue for 2026		
Casino Impact Fee	\$2,000,000	
Total appropriable revenue		2,000,000
Total appropriable for charges and expenditures		\$2,000,000

0D43 - Neighborhoods Opportunity Fund

Prior Year Available Resources		58,653,526
Estimated Revenue for 2026		
Building Permits	\$2,787,098	
Land Sale Proceeds	3,767,510	
Interest	1,795,086	
Total appropriable revenue		8,349,694
Total appropriable for charges and expenditures		\$67,003,220

Detail of Revenue Estimates for 2026 - Continued

0D44 - Citywide Adopt-a-landmark Fund

Prior Year Available Resources		9,046,230
Estimated Revenue for 2026		
Building Permits	\$395,145	
Total appropriable revenue		395,145
Total appropriable for charges and expenditures		\$9,441,375

0D45 - Local Impact Fund

Prior Year Available Resources		12,455,887
Estimated Revenue for 2026		
Building Permits	\$395,145	
Total appropriable revenue		395,145
Total appropriable for charges and expenditures		\$12,851,032

001 - Office of the Mayor
0100 - CORPORATE FUND
2005 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(0100/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$9,750,556	\$10,692,655	\$10,692,655	\$10,087,151
0039	For the Employment of Students as Trainees	57,490	260,000	260,000	207,260
0000 Personnel Services - Total*		\$9,808,046	\$10,952,655	\$10,952,655	\$10,294,411
0100 Contractual Services					
0126	Office Conveniences	\$1,500	\$3,200	\$3,200	\$1,305
0130	Postage	500	1,600	1,600	810
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,000	16,000	16,000	19,878
0149	For Software Maintenance and Licensing	32,107	3,400	3,400	3,260
0157	Rental of Equipment and Services	500	1,000	1,000	760
0159	Lease Purchase Agreements for Equipment and Machinery	25,000	31,000	31,000	30,949
0162	Repair/Maintenance of Equipment	1,000	1,500	1,500	394
0166	Dues, Subscriptions and Memberships	225,094	248,023	248,023	286,413
0169	Technical Meeting Costs	2,000	6,000	6,000	
0100 Contractual Services - Total*		\$299,701	\$311,723	\$311,723	\$343,769
0200 Travel					
0245	Reimbursement to Travelers	25,000	48,000	48,000	100,000
0200 Travel - Total*		\$25,000	\$48,000	\$48,000	\$100,000
0300 Commodities and Materials					
0350	Stationery and Office Supplies	4,000	10,000	10,000	17,399
0300 Commodities and Materials - Total*		\$4,000	\$10,000	\$10,000	\$17,399
9100 Purposes as Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	316,000	200,000	200,000	172,500
9100 Purposes as Specified - Total		\$316,000	\$200,000	\$200,000	\$172,500
Appropriation Total*		\$10,452,747	\$11,522,378	\$11,522,378	\$10,928,079

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Executive						
9901 Mayor	1	\$221,052	1	\$221,052	1	\$221,052
9877 Director - Mayor's Office	1	142,272				
9875 Senior Project Manager - Mayor's Office	1	123,600	1	125,664	1	125,664
9869 Senior Advisor to the Mayor	1	195,000	1	189,324	1	189,324
9869 Senior Advisor to the Mayor			1	172,008	1	172,008
9637 Administrative Assistant	1	110,464	1	97,536	1	97,536
2976 Executive Assistant			1	121,632	1	121,632
Section Position Total	5	\$792,388	6	\$927,216	6	\$927,216
3006 - Correspondence						
9874 Project Manager - Mayor's Office	1	\$106,632	1	\$103,524	1	\$103,524
Section Position Total	1	\$106,632	1	\$103,524	1	\$103,524
3007 - Scheduling and Advance						
9877 Director - Mayor's Office			1	\$137,676	1	\$137,676
9870 Advance	1	74,592	1	72,420	1	72,420
9855 Assistant Director - Mayor's Office	1	90,048	1	85,536	1	85,536
Section Position Total	2	\$164,640	3	\$295,632	3	\$295,632
3010 - Administrative						
99A2 Chief Operating Officer			1	\$206,532	1	\$206,532
9899 Chief of Staff	1	217,044	1	210,720	1	210,720
9898 Deputy Chief of Staff	1	183,180				
9889 First Deputy Chief of Staff	1	197,760	1	192,000	1	192,000
9877 Director - Mayor's Office	1	135,912	1	155,616	1	155,616
9874 Project Manager - Mayor's Office	1	92,172	1	89,484	1	89,484
9874 Project Manager - Mayor's Office	1	74,592				
9873 Assistant Deputy Chief of Staff	1	146,544				
9869 Senior Advisor to the Mayor	1	198,000				
9865 Analyst - Mayor's Office	1	86,064				
9637 Administrative Assistant	1	118,956	1	115,488	1	115,488
9637 Administrative Assistant	1	77,964	1	75,696	1	75,696
9637 Administrative Assistant	1	73,032	1	73,032	1	73,032
9637 Administrative Assistant	1	66,132	2	70,908	2	70,908
9637 Administrative Assistant	3	63,312	1	64,200	1	64,200
9637 Administrative Assistant			1	59,676	1	59,676
9637 Administrative Assistant			2	61,464	2	61,464
Section Position Total	16	\$1,857,288	14	\$1,507,188	14	\$1,507,188

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3015 - Office of the Press Secretary						
9877	Director - Mayor's Office	\$120,216	1	\$116,712	1	\$116,712
9854	Communications Director	195,000	1	189,324	1	189,324
9616	Assistant Press Secretary	106,596	1	103,488	1	103,488
9616	Assistant Press Secretary	97,536	1	94,692	1	94,692
9616	Assistant Press Secretary	95,664	1	92,880	1	92,880
9616	Assistant Press Secretary	89,616	1	87,000	1	87,000
9615	Press Secretary	118,956	1	128,808	1	128,808
0925	Photographer	75,000	1	100,452	1	100,452
0924	Photographer and Creative Director	103,464	1	100,452	1	100,452
0744	Press Aide II	82,740	2	80,328	2	80,328
0744	Press Aide II	75,000	1			
0740	Press Aide	61,800	2	74,592	2	74,592
Section Position Total		\$1,221,588	12	\$1,323,648	13	\$1,323,648
3100 - Office of the Chief Financial Officer						
9896	Chief Financial Officer	\$200,892	1	\$195,036	1	\$195,036
Section Position Total		\$200,892	1	\$195,036	1	\$195,036
3105 - Office of Community Engagement						
9877	Director - Mayor's Office	\$146,544	1	\$142,272	1	\$142,272
9877	Director - Mayor's Office	123,600	1	100,476	2	100,476
9877	Director - Mayor's Office	103,488	2			
9875	Senior Project Manager - Mayor's Office			105,276	1	105,276
9874	Project Manager - Mayor's Office	82,740	1	69,948	1	69,948
9874	Project Manager - Mayor's Office	76,824	1			
9873	Assistant Deputy Chief of Staff	183,180	1	177,840	1	177,840
9873	Assistant Deputy Chief of Staff	152,076	1	136,704	1	136,704
9865	Analyst - Mayor's Office	88,644	1	86,064	1	86,064
9865	Analyst - Mayor's Office	81,960	1	79,572	1	79,572
Section Position Total		\$1,142,544	10	\$998,628	9	\$998,628
3110 - Office of Infrastructure and Services						
9875	Senior Project Manager - Mayor's Office	\$99,672	2	\$96,768	2	\$96,768
9871	Assistant Deputy Mayor	152,076	1	147,648	1	147,648
Section Position Total		\$351,420	3	\$341,184	3	\$341,184
3120 - Office of Intergovernmental Affairs						
9877	Director - Mayor's Office	\$160,284	1	\$155,616	1	\$155,616
9877	Director - Mayor's Office	152,172	2	147,744	1	147,744
9877	Director - Mayor's Office	144,828	1	140,604	1	140,604
9872	Deputy Mayor			189,324	1	189,324
9807	Legislative Assistant	82,740	1	80,328	1	80,328
9807	Legislative Assistant	76,824	1	74,592	1	74,592
9804	Senior Legislative Asst	111,864	1	108,600	1	108,600
9804	Senior Legislative Asst	105,528	2	102,456	2	102,456
9804	Senior Legislative Asst	105,012	1	101,952	1	101,952
9804	Senior Legislative Asst			95,568	1	95,568
Section Position Total		\$1,091,424	9	\$1,299,240	11	\$1,299,240

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3130 - Office of Equity and Racial Justice						
9898 Deputy Chief of Staff	1	\$195,000	1	\$189,324	1	\$189,324
9877 Director - Mayor's Office	1	103,488	1	100,476	1	100,476
9875 Senior Project Manager - Mayor's Office	1	98,484	1	98,484	1	98,484
9874 Project Manager - Mayor's Office	2	89,616	2	87,000	2	87,000
9873 Assistant Deputy Chief of Staff	1	140,808	1	136,704	1	136,704
Section Position Total	6	\$717,012	6	\$698,988	6	\$698,988
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	\$113,148	1	\$109,848	1	\$109,848
9874 Project Manager - Mayor's Office	1	90,048	1	87,000	1	87,000
9872 Deputy Mayor	1	195,000	1	189,324	1	189,324
9871 Assistant Deputy Mayor	1	169,956	1	147,744	1	147,744
9871 Assistant Deputy Mayor	1	140,805	1	136,704	1	136,704
9866 Senior Analyst - Mayor's Office	1	90,000	1	97,524	1	97,524
Section Position Total	6	\$798,957	6	\$768,144	6	\$768,144
3140 - Office of Community Safety						
9877 Director - Mayor's Office			1	\$131,952	1	\$131,952
9875 Senior Project Manager - Mayor's Office			2	97,536	2	97,536
9875 Senior Project Manager - Mayor's Office			2	103,488	2	103,488
9872 Deputy Mayor			1	189,324	1	189,324
9871 Assistant Deputy Mayor			1	140,436	1	140,436
Section Position Total			7	\$863,760	7	\$863,760
3145 - Office of Policy						
9898 Deputy Chief of Staff			1	\$177,840	1	\$177,840
9877 Director - Mayor's Office	1	110,464				
9873 Assistant Deputy Chief of Staff	1	152,172	1	142,272	1	142,272
9866 Senior Analyst - Mayor's Office			2	97,536	2	97,536
9865 Analyst - Mayor's Office	1	95,568	1	87,000	1	87,000
Section Position Total	3	\$358,204	5	\$602,184	5	\$602,184
3160 - Office of Immigrant, Migrant and Refugee Rights						
9872 Deputy Mayor	1	\$195,000	1	\$189,252	1	\$189,252
9871 Assistant Deputy Mayor	1	152,172	1	147,744	1	147,744
9866 Senior Analyst - Mayor's Office	1	105,528	1	102,456	1	102,456
Section Position Total	3	\$452,700	3	\$439,452	3	\$439,452
3170 - Office of Labor Relations						
9877 Director - Mayor's Office	1	\$127,488	1	\$123,780	1	\$123,780
9872 Deputy Mayor	1	195,000	1	189,324	1	189,324
Section Position Total	2	\$322,488	2	\$313,104	2	\$313,104
3180 - Office of Education and Youth						
9877 Director - Mayor's Office	1	\$118,464	1	\$115,008	1	\$115,008
9874 Project Manager - Mayor's Office	1	87,000	1	87,000	1	87,000
9872 Deputy Mayor	1	195,000	1	189,324	1	189,324
Section Position Total	3	\$400,464	3	\$391,332	3	\$391,332

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3185 - Office of Health And Human Services						
9877 Director - Mayor's Office	1	\$125,676	1	\$122,016	1	\$122,016
9877 Director - Mayor's Office	1	105,528				
9872 Deputy Mayor	1	195,000	1	189,324	1	189,324
9871 Assistant Deputy Mayor	1	140,808	1	136,704	1	136,704
9865 Analyst - Mayor's Office	1	89,616				
9865 Analyst - Mayor's Office	1	84,456				
Section Position Total	6	\$741,084	3	\$448,044	3	\$448,044
Position Total	88	\$10,719,725	96	\$11,516,304	96	\$11,516,304
Turnover		(969,169)		(823,649)		(823,649)
Position Net Total	88	\$9,750,556	96	\$10,692,655	96	\$10,692,655

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - OFFICE OF THE MAYOR

(0355/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	470,873	457,161	457,161	396,946
0000 Personnel Services - Total*	\$470,873	\$457,161	\$457,161	\$396,946
Appropriation Total*	\$470,873	\$457,161	\$457,161	\$396,946

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3007 - Scheduling and Advance						
9870 Advance	2	\$74,592	2	\$72,420	2	\$72,420
Section Position Total	2	\$149,184	2	\$144,840	2	\$144,840
3015 - Office of the Press Secretary						
9616 Assistant Press Secretary	1	\$88,644	1	\$86,064	1	\$86,064
Section Position Total	1	\$88,644	1	\$86,064	1	\$86,064
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	\$129,432	1	\$125,664	1	\$125,664
9877 Director - Mayor's Office	1	118,176	1	114,732	1	114,732
Section Position Total	2	\$247,608	2	\$240,396	2	\$240,396
Position Total	5	\$485,436	5	\$471,300	5	\$471,300
Turnover		(14,563)		(14,139)		(14,139)
Position Net Total	5	\$470,873	5	\$457,161	5	\$457,161

001 - Office of the Mayor
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
 2005 - OFFICE OF THE MAYOR

(0B21/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	124,909	121,266	121,266	
0000 Personnel Services - Total*	\$124,909	\$121,266	\$121,266	
Appropriation Total*	\$124,909	\$121,266	\$121,266	

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3135 - Office of Business, Economic and Neighborhood Development (BEND)						
9877 Director - Mayor's Office	1	\$128,772	1	\$125,016	1	\$125,016
Section Position Total	1	\$128,772	1	\$125,016	1	\$125,016
Position Total	1	\$128,772	1	\$125,016	1	\$125,016
Turnover		(3,863)		(3,750)		(3,750)
Position Net Total	1	\$124,909	1	\$121,266	1	\$121,266

001 - Office of the Mayor
0B65 - COMMUNITY SAFETY FUND
 2005 - OFFICE OF THE MAYOR

(0B65/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	957,425			
0000 Personnel Services - Total*	\$957,425			
Appropriation Total*	\$957,425			

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3140 - Office of Community Safety						
9877 Director - Mayor's Office	1	\$135,912				
9875 Senior Project Manager - Mayor's Office	1	106,596				
9875 Senior Project Manager - Mayor's Office	1	103,488				
9875 Senior Project Manager - Mayor's Office	2	100,464				
9872 Deputy Mayor	1	195,000				
9871 Assistant Deputy Mayor	1	144,648				
9866 Senior Analyst - Mayor's Office	1	100,464				
Section Position Total	8	\$987,036				
Position Total	8	\$987,036				
Turnover		(29,611)				
Position Net Total	8	\$957,425				

001 - Office of the Mayor
0B70 - CANNABIS REGULATION TAX
 2005 - OFFICE OF THE MAYOR

(0B70/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	806,222	387,849	387,849	77,747
0000 Personnel Services - Total*	\$806,222	\$387,849	\$387,849	\$77,747
9100 Purposes as Specified				
9102 Special Programs Costs	6,380,540	3,800,000	3,800,000	
9100 Purposes as Specified - Total	\$6,380,540	\$3,800,000	\$3,800,000	
9200 Purposes as Specified				
929B Restoration Committee	300,000	500,000	500,000	
9200 Purposes as Specified - Total	\$300,000	\$500,000	\$500,000	
Appropriation Total*	\$7,486,762	\$4,687,849	\$4,687,849	\$77,747
Department Total	\$19,492,716	\$16,788,654	\$16,788,654	\$11,402,772

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3140 - Office of Community Safety						
9877 Director - Mayor's Office	2	\$135,360				
9875 Senior Project Manager - Mayor's Office	1	115,416				
Section Position Total	3	\$386,136				
3175 - Office Of Reentry						
9877 Director - Mayor's Office	1	\$146,544	1	\$142,272	1	\$142,272
9875 Senior Project Manager - Mayor's Office	1	109,176	1	105,996	1	105,996
9874 Project Manager - Mayor's Office	1	99,684	1	96,786	1	96,786
9874 Project Manager - Mayor's Office	1	89,616	1	87,000	1	87,000
Section Position Total	4	\$445,020	4	\$432,054	4	\$432,054
Position Total	7	\$831,156	4	\$432,054	4	\$432,054
Turnover		(24,934)		(44,205)		(44,205)
Position Net Total	7	\$806,222	4	\$387,849	4	\$387,849

003 - Office of Inspector General
0100 - CORPORATE FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0100/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$8,441,376	\$8,289,658	\$8,289,658	\$8,315,750
0015	Schedule Salary Adjustments	139,418	187,555	187,555	
0020	Overtime	1,000	1,500	1,500	
0000 Personnel Services - Total*		\$8,581,794	\$8,478,713	\$8,478,713	\$8,315,750
0100 Contractual Services					
0130	Postage	\$1,635	\$1,635	\$1,635	\$379
0138	For Professional Services for Information Technology Maintenance	20,000	15,296	15,296	121,349
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,348	339,348	339,348	348,253
0143	Court Reporting	42,500	52,500	52,500	52,500
0149	For Software Maintenance and Licensing	904,226	600,406	600,406	928,276
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,557	4,750	4,750	6,000
0152	Advertising	3,000	5,000	5,000	5,000
0157	Rental of Equipment and Services	63,125	63,125	63,125	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	43,292	129,501	129,501	129,501
0162	Repair/Maintenance of Equipment	500	1,000	1,000	1,000
0166	Dues, Subscriptions and Memberships	20,618	20,618	20,618	16,197
0169	Technical Meeting Costs	14,546	192,864	192,864	145,600
0181	Mobile Communication Services	32,777	22,777	22,777	29,929
0189	Telephone - Non-Centrex Billings	72,440	82,440	82,440	64,969
0100 Contractual Services - Total*		\$1,459,564	\$1,531,260	\$1,531,260	\$1,897,732
0200 Travel					
0245	Reimbursement to Travelers	\$8,674	\$26,496	\$26,496	\$12,310
0270	Local Transportation	18,470	23,510	23,510	31,277
0200 Travel - Total*		\$27,144	\$50,006	\$50,006	\$43,587
0300 Commodities and Materials					
0320	Gasoline	\$2,428	\$2,533	\$2,533	\$2,506
0340	Material and Supplies		3,001	3,001	5,423
0348	Books and Related Material	132	1,500	1,500	1,273
0350	Stationery and Office Supplies	7,900	19,629	19,629	14,607
0300 Commodities and Materials - Total*		\$10,460	\$26,663	\$26,663	\$23,809
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	88,477	88,477	88,477	85,532
0400 Equipment - Total*		\$88,477	\$88,477	\$88,477	\$85,532
0700 Contingencies		97,060	97,060	97,060	97,060
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000	2,000	2,000	2,000
9400 Transfers and Reimbursements - Total		\$2,000	\$2,000	\$2,000	\$2,000
Appropriation Total*		\$10,266,499	\$10,274,179	\$10,274,179	\$10,465,470

003 - Office of Inspector General
0100 - Corporate Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Operations						
9903	Inspector General	\$200,892	1	\$195,036	1	\$195,036
3051	Senior Equity Officer	141,132	1	137,016	1	137,016
1396	Human Resources Associate - IG	60,660	1	61,656	1	61,656
1307	Manager of Human Resources	97,836	1	90,660	1	90,660
1169	Operations Analyst - IG			57,732	1	57,732
0802	Executive Administrative Assistant II	80,124	1	77,796	1	77,796
0790	Public Relations Coordinator	97,836	1	90,660	1	90,660
0790	Public Relations Coordinator	93,384	1	86,520	1	86,520
0729	Information Coordinator	93,504	1	86,640	1	86,640
0705	Director of Public Affairs	132,912	1	124,992	1	124,992
0323	Administrative Assistant III - Excluded	60,660	1	56,172	1	56,172
0171	Manager of Finance - IG	89,112	1			
0127	Finance Associate	66,516	1	61,656	1	61,656
0126	Financial Officer			82,644	1	82,644
	Schedule Salary Adjustments	10,492		15,613		15,613
Section Position Total			12	\$1,225,060	13	\$1,224,793
3015 - Legal						
9756	General Counsel	\$181,356	1	\$170,400	1	\$170,400
1611	Case Analyst	76,476	1	70,872	1	70,872
1264	Attorney - IG	89,112	2	90,444	1	90,444
1262	Assistant Inspector General	144,756	2	136,404	3	136,404
1262	Assistant Inspector General	131,124	2	123,060	3	123,060
1262	Assistant Inspector General	115,992	2			
1230	Complaint Intake Specialist - IGO	57,852	1	56,172	1	56,172
1230	Complaint Intake Specialist - IGO	55,272	1	53,664	2	53,664
1230	Complaint Intake Specialist - IGO	52,716	2	51,180	1	51,180
1215	Chief Assistant Inspector General	153,384	1	142,536	1	142,536
1202	Associate General Counsel - IG	158,508	3	148,920	3	148,920
	Schedule Salary Adjustments	19,611		48,966		48,966
Section Position Total			18	\$2,086,875	17	\$1,963,050
3020 - Investigations						
9659	Deputy Inspector General	\$175,512	1	\$163,068	1	\$163,068
1260	Chief Investigator - IG	153,384	1	142,536	1	142,536
1260	Chief Investigator - IG	146,808	1	133,524	1	133,524
1222	Investigator III - IG	122,556	2	118,992	2	118,992
1222	Investigator III - IG	111,000	1	103,176	1	103,176
1222	Investigator III - IG	101,628	1	94,500	1	94,500
1221	Investigator II - IG	101,628	1	94,500	1	94,500
1221	Investigator II - IG	82,884	1	90,444	1	90,444
1221	Investigator II - IG			86,520	1	86,520
1219	Investigator I - IG	82,884	1	77,400	1	77,400
1219	Investigator I - IG	72,384	2	70,272	2	70,272
1219	Investigator I - IG	68,856	1	66,852	1	66,852
	Schedule Salary Adjustments	20,961		31,327		31,327
Section Position Total			13	\$1,435,425	14	\$1,462,375

003 - Office of Inspector General
0100 - Corporate Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3027 - Audit and Program Review						
1126 Senior Performance Analyst	1	\$106,272	1	\$98,664	1	\$98,664
1126 Senior Performance Analyst	1	101,628	1	94,500	1	94,500
1125 Performance Analyst	1	97,332	1	90,444	1	90,444
1125 Performance Analyst	1	85,236	1	80,472	1	80,472
Schedule Salary Adjustments		7,752		6,274		6,274
Section Position Total	4	\$398,220	4	\$370,354	4	\$370,354
3032 - Public Safety Audit						
9659 Deputy Inspector General	1	\$181,356	1	\$170,400	1	\$170,400
1289 Investigative Analyst	2	97,332	2	90,444	2	90,444
1289 Investigative Analyst	2	93,156	2	86,520	2	86,520
1289 Investigative Analyst	2	85,236	1	80,472	1	80,472
1252 Chief Investigative Analyst	1	146,808	1	133,524	1	133,524
1127 Chief Performance Analyst	2	129,168	2	123,060	2	123,060
1126 Senior Performance Analyst	1	93,156	2	86,520	2	86,520
1126 Senior Performance Analyst			1	82,752	1	82,752
1125 Performance Analyst	1	85,236	1	80,472	1	80,472
1125 Performance Analyst	2	82,884	5	77,400	5	77,400
1125 Performance Analyst	1	79,728	1	73,800	1	73,800
1125 Performance Analyst	3	76,020				
Schedule Salary Adjustments		35,927		40,030		40,030
Section Position Total	18	\$1,825,823	19	\$1,821,538	19	\$1,821,538
3045 - Information Technology and Analytics						
9659 Deputy Inspector General	1	\$175,512	1	\$163,068	1	\$163,068
1727 Information Analyst - IG	1	72,996	1	67,656	1	67,656
1727 Information Analyst - IG	1	69,684	1	64,584	1	64,584
1721 Senior Information Analyst - IG	1	89,112	1	86,520	1	86,520
1721 Senior Information Analyst - IG	1	83,052	1	80,628	1	80,628
1721 Senior Information Analyst - IG	1	80,124	2	77,796	2	77,796
1721 Senior Information Analyst - IG	1	76,476	1	74,244	1	74,244
1719 Senior Forensic Data Analyst	2	106,272	2	98,664	2	98,664
1718 Chief Forensic Data Analyst	1	153,384	1	142,536	1	142,536
1717 Chief Data and Information Analyst	1	153,384	1	142,536	1	142,536
06M3 Web Developer/Administrator (OIG)	1	103,488	1	100,476	1	100,476
06A7 IT Security Analyst-IG	1	97,332	1	90,444	1	90,444
06A4 Data Services Administrator-Excluded	1	85,128	1	80,628	1	80,628
0645 Technical Support Administrator - IG	1	60,660	1	56,172	1	56,172
0641 Forensic Data Analyst	1	101,628	1	94,500	1	94,500
0641 Forensic Data Analyst	2	97,332	3	90,444	3	90,444
0641 Forensic Data Analyst	1	89,112				
Schedule Salary Adjustments		44,675		45,345		45,345
Section Position Total	19	\$1,942,955	20	\$1,913,589	20	\$1,913,589
Position Total	84	\$8,914,358	87	\$8,755,699	87	\$8,755,699
Turnover		(333,564)		(278,486)		(278,486)
Position Net Total	84	\$8,580,794	87	\$8,477,213	87	\$8,477,213

003 - Office of Inspector General
0200 - WATER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0200/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,345,978	\$1,284,308	\$1,284,308	\$1,283,949
0015	Schedule Salary Adjustments	20,930	25,395	25,395	
0000 Personnel Services - Total*		\$1,366,908	\$1,309,703	\$1,309,703	\$1,283,949
0100 Contractual Services					
0130	Postage	\$222	\$222	\$222	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240	1,240	1,240	1,268
0143	Court Reporting	9,808	9,808	9,808	9,808
0149	For Software Maintenance and Licensing	44,232	44,232	44,232	43,980
0157	Rental of Equipment and Services	9,456	9,456	9,456	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295	1,295	1,295	1,295
0162	Repair/Maintenance of Equipment	381	1,632	1,632	1,632
0166	Dues, Subscriptions and Memberships	4,044	4,044	4,044	2,270
0169	Technical Meeting Costs	25,433	25,433	25,433	19,200
0181	Mobile Communication Services	2,968	2,968	2,968	3,900
0189	Telephone - Non-Centrex Billings	10,283	10,283	10,283	8,103
0100 Contractual Services - Total*		\$109,362	\$110,613	\$110,613	\$98,763
0200 Travel					
0245	Reimbursement to Travelers	\$2,420	\$2,420	\$2,420	\$1,124
0270	Local Transportation	520	520	520	692
0200 Travel - Total*		\$2,940	\$2,940	\$2,940	\$1,816
0300 Commodities and Materials					
0320	Gasoline	\$784	\$391	\$391	\$364
0340	Material and Supplies		638	638	820
0348	Books and Related Material		393	393	149
0350	Stationery and Office Supplies	2,725	2,725	2,725	3,865
0300 Commodities and Materials - Total*		\$3,509	\$4,147	\$4,147	\$5,198
0700 Contingencies		1,215	1,215	1,215	1,215
Appropriation Total*		\$1,483,934	\$1,428,618	\$1,428,618	\$1,390,941

Positions and Salaries

Position		Mayor's 2026 Recommendations	2025 Revised		2025 Appropriation
No		Rate	No	Rate	Rate
3015 - Legal					
1368	Compliance Officer	1	\$85,236	1	\$86,520
1262	Assistant Inspector General	1	131,124	1	123,060
1260	Chief Investigator - IG	1	153,384	1	142,536
1215	Chief Assistant Inspector General	1	146,808	1	142,536
	Schedule Salary Adjustments		7,047	7,544	7,544
Section Position Total		4	\$523,599	4	\$502,196

003 - Office of Inspector General
0200 - Water Fund
 2005 - Office of Inspector General
 Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3020 - Investigations						
1221	Investigator II - IG	\$85,236	1	\$80,472	1	\$80,472
1219	Investigator I - IG	76,020	1	70,272	1	70,272
	Schedule Salary Adjustments	5,373		3,639		3,639
Section Position Total		\$166,629	2	\$154,383	2	\$154,383
3027 - Audit and Program Review						
9659	Deputy Inspector General	\$175,512	1	\$163,068	1	\$163,068
1125	Performance Analyst	85,236	1	80,472	2	80,472
1125	Performance Analyst	79,728	1			
	Schedule Salary Adjustments	5,521		7,210		7,210
Section Position Total		\$345,997	3	\$331,222	3	\$331,222
3045 - Information Technology and Analytics						
1718	Chief Forensic Data Analyst	\$153,384	1	\$142,536	1	\$142,536
06A4	Data Services Administrator-Excluded	93,384	1	86,520	1	86,520
0641	Forensic Data Analyst	122,556	1	118,992	1	118,992
	Schedule Salary Adjustments	2,989		7,002		7,002
Section Position Total		\$372,313	3	\$355,050	3	\$355,050
Position Total		\$1,408,538	12	\$1,342,851	12	\$1,342,851
Turnover		(41,630)		(33,148)		(33,148)
Position Net Total		\$1,366,908	12	\$1,309,703	12	\$1,309,703

003 - Office of Inspector General
0314 - SEWER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0314/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$769,228	\$807,013	\$807,013	\$759,813
0015	Schedule Salary Adjustments	22,351	19,811	19,811	
0000 Personnel Services - Total*		\$791,579	\$826,824	\$826,824	\$759,813
0100 Contractual Services					
0130	Postage	\$126	\$126	\$126	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,241	1,241	1,241	1,269
0143	Court Reporting	9,808	9,808	9,808	9,808
0149	For Software Maintenance and Licensing	27,806	27,806	27,806	27,715
0157	Rental of Equipment and Services	7,519	7,519	7,519	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601	601	601	601
0162	Repair/Maintenance of Equipment	54	54	54	54
0166	Dues, Subscriptions and Memberships	1,761	1,761	1,761	1,300
0169	Technical Meeting Costs	14,836	14,836	14,836	11,200
0181	Mobile Communication Services	1,807	1,807	1,807	2,373
0189	Telephone - Non-Centrex Billings	4,162	4,162	4,162	3,277
0100 Contractual Services - Total*		\$69,721	\$69,721	\$69,721	\$63,410
0200 Travel					
0245	Reimbursement to Travelers	\$1,900	\$1,900	\$1,900	\$883
0270	Local Transportation	320	320	320	428
0200 Travel - Total*		\$2,220	\$2,220	\$2,220	\$1,311
0300 Commodities and Materials					
0320	Gasoline	\$391	\$391	\$391	\$386
0340	Material and Supplies		253	253	326
0348	Books and Related Material	235	235	235	
0350	Stationery and Office Supplies	863	863	863	1,225
0300 Commodities and Materials - Total*		\$1,489	\$1,742	\$1,742	\$1,937
0700 Contingencies		1,725	1,725	1,725	1,725
Appropriation Total*		\$866,734	\$902,232	\$902,232	\$828,196

**003 - Office of Inspector General
0314 - Sewer Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3015 - Legal						
1262 Assistant Inspector General	1	\$131,124	1	\$136,404	1	\$136,404
1262 Assistant Inspector General	1	115,992	1	123,060	1	123,060
Schedule Salary Adjustments		3,434		5,523		5,523
Section Position Total	2	\$250,550	2	\$264,987	2	\$264,987
3020 - Investigations						
1260 Chief Investigator - IG	1	\$153,384	2	\$142,536	2	\$142,536
1260 Chief Investigator - IG	1	121,668				
1219 Investigator I - IG	1	68,856	1	70,272	1	70,272
Schedule Salary Adjustments		13,565		10,829		10,829
Section Position Total	3	\$357,473	3	\$366,173	3	\$366,173
3027 - Audit and Program Review						
1127 Chief Performance Analyst	1	\$129,168	1	\$123,060	1	\$123,060
1126 Senior Performance Analyst	1	93,156	1	86,520	1	86,520
Schedule Salary Adjustments		5,352		3,459		3,459
Section Position Total	2	\$227,676	2	\$213,039	2	\$213,039
Position Total	7	\$835,699	7	\$844,199	7	\$844,199
Turnover		(44,120)		(17,375)		(17,375)
Position Net Total	7	\$791,579	7	\$826,824	7	\$826,824

003 - Office of Inspector General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0610/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$236,815	\$221,300	\$221,300	\$169,419
0015	Schedule Salary Adjustments	9,067	9,322	9,322	
0000 Personnel Services - Total*		\$245,882	\$230,622	\$230,622	\$169,419
0100 Contractual Services					
0130	Postage	\$51	\$51	\$51	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827	827	827	847
0143	Court Reporting	6,538	6,538	6,538	6,538
0149	For Software Maintenance and Licensing	14,006	14,006	14,006	13,883
0157	Rental of Equipment and Services	5,015	5,015	5,015	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254	254	254	254
0166	Dues, Subscriptions and Memberships	820	820	820	
0169	Technical Meeting Costs	6,358	6,358	6,358	
0181	Mobile Communication Services	816	816	816	1,071
0189	Telephone - Non-Centrex Billings	1,969	1,969	1,969	1,552
0100 Contractual Services - Total*		\$36,654	\$36,654	\$36,654	\$28,021
0200 Travel					
0245	Reimbursement to Travelers	\$895	\$895	\$895	\$416
0270	Local Transportation	130	130	130	170
0200 Travel - Total*		\$1,025	\$1,025	\$1,025	\$586
0300 Commodities and Materials					
0320	Gasoline	\$386	\$259	\$259	
0340	Material and Supplies		105	105	135
0348	Books and Related Material		22	22	
0350	Stationery and Office Supplies	360	360	360	512
0300 Commodities and Materials - Total*		\$746	\$746	\$746	\$647
Appropriation Total*		\$284,307	\$269,047	\$269,047	\$198,673

003 - Office of Inspector General
0610 - Chicago Midway Airport Fund
 2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3020 - Investigations						
1221 Investigator II - IG	1	\$85,236	1	\$80,472	1	\$80,472
1219 Investigator I - IG	1	76,020	1	70,272	1	70,272
Schedule Salary Adjustments		7,107		6,762		6,762
Section Position Total	2	\$168,363	2	\$157,506	2	\$157,506
3027 - Audit and Program Review						
1125 Performance Analyst	1	\$82,884	1	\$77,400	1	\$77,400
Schedule Salary Adjustments		1,960		2,560		2,560
Section Position Total	1	\$84,844	1	\$79,960	1	\$79,960
Position Total	3	\$253,207	3	\$237,466	3	\$237,466
Turnover		(7,325)		(6,844)		(6,844)
Position Net Total	3	\$245,882	3	\$230,622	3	\$230,622

003 - Office of Inspector General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0740/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,255,328	\$1,206,720	\$1,206,720	\$1,039,561
0015	Schedule Salary Adjustments	27,513	22,204	22,204	
0000 Personnel Services - Total*		\$1,282,841	\$1,228,924	\$1,228,924	\$1,039,561
0100 Contractual Services					
0130	Postage	\$175	\$175	\$175	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,035	2,035	2,035	2,116
0143	Court Reporting	16,346	16,346	16,346	16,346
0149	For Software Maintenance and Licensing	34,016	34,016	34,016	33,846
0157	Rental of Equipment and Services	13,181	13,181	13,181	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109	1,109	1,109	1,109
0162	Repair/Maintenance of Equipment	65	65	65	65
0166	Dues, Subscriptions and Memberships	3,941	3,941	3,941	
0169	Technical Meeting Costs	25,433	25,433	25,433	19,173
0181	Mobile Communication Services	2,508	2,508	2,508	3,295
0189	Telephone - Non-Centrex Billings	7,589	7,589	7,589	5,983
0100 Contractual Services - Total*		\$106,398	\$106,398	\$106,398	\$92,120
0200 Travel					
0245	Reimbursement to Travelers	\$3,425	\$3,425	\$3,425	\$1,592
0270	Local Transportation	560	560	560	745
0200 Travel - Total*		\$3,985	\$3,985	\$3,985	\$2,337
0300 Commodities and Materials					
0320	Gasoline	\$649	\$649	\$649	
0340	Material and Supplies		491	491	338
0348	Books and Related Material	218	218	218	
0350	Stationery and Office Supplies	1,457	1,457	1,457	541
0300 Commodities and Materials - Total*		\$2,324	\$2,815	\$2,815	\$879
Appropriation Total*		\$1,395,548	\$1,342,122	\$1,342,122	\$1,134,897
Department Total					
		\$14,297,022	\$14,216,198	\$14,216,198	\$14,018,177

003 - Office of Inspector General
0740 - Chicago O'Hare Airport Fund
2005 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Operations						
9659 Deputy Inspector General	1	\$175,512	1	\$163,068	1	\$163,068
Schedule Salary Adjustments		3,409		4,277		4,277
Section Position Total	1	\$178,921	1	\$167,345	1	\$167,345
3015 - Legal						
1368 Compliance Officer	1	\$89,112	1	\$82,752	1	\$82,752
Schedule Salary Adjustments		3,370		3,140		3,140
Section Position Total	1	\$92,482	1	\$85,892	1	\$85,892
3020 - Investigations						
1222 Investigator III - IG	1	\$97,332	1	\$98,664	1	\$98,664
1222 Investigator III - IG	1	93,156	1	90,444	1	90,444
1221 Investigator II - IG	2	85,236	1	86,520	1	86,520
1221 Investigator II - IG			1	80,472	1	80,472
1213 Director of Special Investigations	1	158,508	1	148,920	1	148,920
Schedule Salary Adjustments		6,962		8,087		8,087
Section Position Total	5	\$526,430	5	\$513,107	5	\$513,107
3027 - Audit and Program Review						
1127 Chief Performance Analyst	2	\$129,168	2	\$123,060	2	\$123,060
1126 Senior Performance Analyst			1	108,816	1	108,816
1125 Performance Analyst	1	82,884	1	77,400	1	77,400
1125 Performance Analyst	1	79,728	1	73,800	1	73,800
Schedule Salary Adjustments		9,896		6,700		6,700
Section Position Total	4	\$430,844	5	\$512,836	5	\$512,836
3032 - Public Safety Audit						
1126 Senior Performance Analyst	1	\$89,112				
Schedule Salary Adjustments		3,876				
Section Position Total	1	\$92,988				
Position Total	12	\$1,321,665	12	\$1,279,180	12	\$1,279,180
Turnover		(38,824)		(50,256)		(50,256)
Position Net Total	12	\$1,282,841	12	\$1,228,924	12	\$1,228,924

005 - Office of Budget and Management
0100 - CORPORATE FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0100/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,093,073	\$3,888,086	\$3,888,086	\$3,837,718
0015	Schedule Salary Adjustments	67,103	78,712	78,712	
0000 Personnel Services - Total*		\$4,160,176	\$3,966,798	\$3,966,798	\$3,837,718
0100 Contractual Services					
0130	Postage	\$200	\$200	\$200	\$87
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,502	24,500	24,500	12,673
0152	Advertising	500	500	500	726
0157	Rental of Equipment and Services	8,000	8,000	8,000	6,577
0166	Dues, Subscriptions and Memberships	1,678	1,728	1,728	
0169	Technical Meeting Costs				453
0100 Contractual Services - Total*		\$17,880	\$34,928	\$34,928	\$20,516
0200 Travel					
0245	Reimbursement to Travelers		\$9,400	\$9,400	
0270	Local Transportation	600	600	600	
0200 Travel - Total*		\$600	\$10,000	\$10,000	
0300 Commodities and Materials					
0348	Books and Related Material	\$200	\$200	\$200	\$169
0350	Stationery and Office Supplies	5,400	5,400	5,400	573
0300 Commodities and Materials - Total*		\$5,600	\$5,600	\$5,600	\$742
Appropriation Total*		\$4,184,256	\$4,017,326	\$4,017,326	\$3,858,976

005 - Office of Budget and Management
0100 - Corporate Fund
2005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3005 - Administration							
9905	Budget Director	1	\$218,280	1	\$201,564	1	\$201,564
9868	First Deputy Budget Director	1	199,800	1	189,012	1	189,012
1120	Managing Deputy Budget Director	1	188,400	1	175,068	1	175,068
0802	Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0802	Executive Administrative Assistant II	1	94,332	1	86,520	1	86,520
0394	Administrative Manager	1	93,384	1	86,520	1	86,520
	Schedule Salary Adjustments		10,990		13,889		13,889
Section Position Total		6	\$929,770	6	\$868,061	6	\$868,061
3010 - Budget Development and Monitoring							
9656	Deputy Budget Director	1	\$175,512	1	\$163,068	1	\$163,068
9656	Deputy Budget Director	2	167,964	1	152,748	1	152,748
9656	Deputy Budget Director			1	135,084	1	135,084
1124	Assistant Budget Director	1	137,532	2	118,128	2	118,128
1107	Principal Budget Analyst	1	112,080	1	108,816	1	108,816
1105	Senior Budget Analyst	1	102,648	1	99,660	1	99,660
1105	Senior Budget Analyst	1	82,884	1	77,400	1	77,400
1103	Budget Analyst	1	72,384	2	66,852	2	66,852
1103	Budget Analyst	1	68,856	2	63,708	2	63,708
1103	Budget Analyst	3	65,616	1	60,684	1	60,684
1103	Budget Analyst	1	62,508				
0134	Financial Analyst	2	80,124	2	74,244	2	74,244
	Schedule Salary Adjustments		22,887		35,502		35,502
Section Position Total		15	\$1,530,315	15	\$1,478,826	15	\$1,478,826
3015 - Strategic Communications							
1430	Policy Analyst			1	\$86,520	1	\$86,520
1124	Assistant Budget Director	1	121,668				
0789	Public Relations Rep III - Excluded	1	76,476	1	70,872	1	70,872
0705	Director of Public Affairs	1	132,912	1	124,992	1	124,992
	Schedule Salary Adjustments		17,530		2,529		2,529
Section Position Total		3	\$348,586	3	\$284,913	3	\$284,913
3160 - Workforce Management and Technology							
4160 - Compensation Control							
9684	Deputy Director	1	\$167,964	1	\$152,748	1	\$152,748
1333	Compensation Specialist	1	124,584	1	115,488	1	115,488
	Schedule Salary Adjustments		1,887		5,548		5,548
Subsection Position Total		2	\$294,435	2	\$273,784	2	\$273,784
4165 - Applications							
9684	Deputy Director	1	\$167,964	1	\$152,748	1	\$152,748
0647	Senior Programmer Analyst - Excluded	1	115,992	1	118,992	1	118,992
	Schedule Salary Adjustments		1,887		2,898		2,898
Subsection Position Total		2	\$285,843	2	\$274,638	2	\$274,638

3160 - Workforce Management and Technology - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4170 - Data Analytics						
9656	Deputy Budget Director	1	\$175,512	1	\$163,068	\$163,068
1141	Principal Operations Analyst	2	82,884	3	86,520	86,520
1140	Chief Operations Analyst	1	117,636	1	107,688	107,688
1124	Assistant Budget Director	1	137,532	1	118,128	118,128
	Schedule Salary Adjustments		4,585		10,000	10,000
Subsection Position Total		5	\$601,033	6	\$658,444	\$658,444
4175 - Performance Management						
1125	Performance Analyst	1	\$85,236	1	\$80,472	\$80,472
1125	Performance Analyst	1	82,884	1	77,400	77,400
1124	Assistant Budget Director	1	146,808	1	133,524	133,524
	Schedule Salary Adjustments		7,337		8,346	8,346
Subsection Position Total		3	\$322,265	3	\$299,742	\$299,742
Section Position Total		12	\$1,503,576	13	\$1,506,608	\$1,506,608
Position Total		36	\$4,312,247	37	\$4,138,408	\$4,138,408
Turnover			(152,071)		(171,610)	(171,610)
Position Net Total		36	\$4,160,176	37	\$3,966,798	\$3,966,798

005 - Office of Budget and Management
0200 - WATER FUND
2005 - OFFICE OF BUDGET AND MANAGEMENT

(0200/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$312,651	\$287,694	\$287,694	\$285,877
0015 Schedule Salary Adjustments	7,245	9,534	9,534	
0000 Personnel Services - Total*	\$319,896	\$297,228	\$297,228	\$285,877
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,000	1,000	
0100 Contractual Services - Total*		\$1,000	\$1,000	
Appropriation Total*	\$319,896	\$298,228	\$298,228	\$285,877

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Budget Development and Monitoring						
9656 Deputy Budget Director	1	\$175,512	1	\$163,068	1	\$163,068
1124 Assistant Budget Director	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		7,245		9,534		9,534
Section Position Total	2	\$329,565	2	\$306,126	2	\$306,126
Position Total	2	\$329,565	2	\$306,126	2	\$306,126
Turnover		(9,669)		(8,898)		(8,898)
Position Net Total	2	\$319,896	2	\$297,228	2	\$297,228

005 - Office of Budget and Management
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
 2005 - OFFICE OF BUDGET AND MANAGEMENT

(0B21/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$398,848	\$291,500	\$291,500	
0015 Schedule Salary Adjustments	18,702	5,542	5,542	
0000 Personnel Services - Total*	\$417,550	\$297,042	\$297,042	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,500	1,500	
0100 Contractual Services - Total*		\$1,500	\$1,500	
Appropriation Total*	\$417,550	\$298,542	\$298,542	

Department Total	\$4,921,702	\$4,614,096	\$4,614,096	\$4,144,853

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Budget Development and Monitoring						
1124 Assistant Budget Director	1	\$146,808	1	\$133,524	1	\$133,524
1124 Assistant Budget Director	1	121,668				
0135 Senior Financial Analyst	1	85,236	1	86,520	1	86,520
0135 Senior Financial Analyst			1	80,472	1	80,472
0134 Financial Analyst	1	69,684				
Schedule Salary Adjustments		18,702		5,542		5,542
Section Position Total	4	\$442,098	3	\$306,058	3	\$306,058
Position Total	4	\$442,098	3	\$306,058	3	\$306,058
Turnover		(24,548)		(9,016)		(9,016)
Position Net Total	4	\$417,550	3	\$297,042	3	\$297,042

006 - Department of Technology and Innovation
0100 - CORPORATE FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2145 - BUREAU OF INFORMATION TECHNOLOGY

(0100/1005/2145)

The Department of Technology and Innovation ("DTI") coordinates Citywide development and analysis of business processes and technology solutions. DTI is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll				3,569,041
0000 Personnel Services - Total*				\$3,569,041
Appropriation Total*				\$3,569,041

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0100/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$14,042,829	\$9,939,828	\$9,939,828	\$5,445,609
0015	Schedule Salary Adjustments	215,474	206,062	206,062	
0091	Uniform Allowance	24,217	10,000	10,000	
0000 Personnel Services - Total*		\$14,282,520	\$10,155,890	\$10,155,890	\$5,445,609
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$10,168,836	\$5,864,901	\$5,864,901	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	173,206	777,846	777,846	
0149	For Software Maintenance and Licensing	14,942,252	15,889,227	15,889,227	
0162	Repair/Maintenance of Equipment	3,176,241	2,956,203	2,956,203	
0166	Dues, Subscriptions and Memberships	643,268	1,001,856	1,001,856	
0169	Technical Meeting Costs	63,304	71,700	71,700	
0181	Mobile Communication Services	1,530,389	1,755,320	1,755,320	
0188	Vehicle Tracking Service		1,322,051	1,322,051	
0189	Telephone - Non-Centrex Billings		205,403	205,403	
0190	Telephone - Centrex Billings	7,361,983	1,949,219	1,949,219	
0196	Data Circuits		1,410,419	1,410,419	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		225,773	225,773	
0100 Contractual Services - Total*		\$38,059,479	\$33,429,918	\$33,429,918	
0300 Commodities and Materials					
0340	Material and Supplies	\$24,348	\$10,000	\$10,000	
0350	Stationery and Office Supplies	21,717	15,000	15,000	
0300 Commodities and Materials - Total*		\$46,065	\$25,000	\$25,000	
Appropriation Total*		\$52,388,064	\$43,610,808	\$43,610,808	\$5,445,609
Dept Fund Total		\$52,388,064	\$43,610,808	\$43,610,808	\$9,014,650

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology - Continued

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3421 - Office of CIO						
9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
1431 Senior Policy Analyst	1	85,128	1	80,628	1	80,628
1302 Administrative Services Officer II	1	143,400	1	132,924	1	132,924
1140 Chief Operations Analyst	1	109,140				
0802 Executive Administrative Assistant II	1	124,584	1	110,256	1	110,256
0708 FOIA Officer	1	74,172	1	66,612	1	66,612
06J7 Senior Project Manager - DTI	1	97,836				
06J6 Director of Strategic Partnerships	1	133,836	1	172,440	1	172,440
06H4 Chief Information Officer	1	227,976	1	207,660	1	207,660
06C3 Business Analyst			1	73,140	1	73,140
03A8 Senior Administrative Assistant	1	74,172	1	60,720	1	60,720
0383 Director of Administrative Services	1	137,532	1	118,128	1	118,128
0308 Staff Assistant	1	108,576	1	105,408	1	105,408
0124 Finance Officer	1	129,636	1	125,856	1	125,856
0118 Director of Finance	1	137,532				
0110 Accountant	1	74,172	1	115,632	1	115,632
0110 Accountant			1	66,612	1	66,612
0109 Accounting Technician	2	58,764	2	55,344	2	55,344
Schedule Salary Adjustments		27,687		19,730		19,730
Section Position Total	17	\$1,970,871	16	\$1,719,182	16	\$1,719,182
3425 - IT Planning						
1572 Chief Contract Expediter	1	\$89,244	1	\$80,232	1	\$80,232
1482 Contract Review Specialist II	1	77,640	1	72,012	1	72,012
06K3 eDiscovery Specialist	1	85,128	1	80,628	1	80,628
06H5 Head Of Planning	1	204,516	1	193,476	1	193,476
06H1 Enterprise Architecture Lead	1	173,160	1	162,816	1	162,816
06C6 Vendor/License Specialist	2	75,336	2	73,140	2	73,140
06C5 Vendor/License Specialist Lead	1	118,956	1	110,256	1	110,256
06C3 Business Analyst	1	75,336	1	73,140	1	73,140
06B9 Governance Manager	1	110,940	1	107,712	1	107,712
06B7 Organizational Change Management Lead	1	97,836	1	94,992	1	94,992
06B4 Strategic Planning Manager	1	120,144	1	107,712	1	107,712
06B3 Solutions Architect	1	153,228	1	142,188	1	142,188
06B3 Solutions Architect	1	119,244	1	115,776	1	115,776
06B1 Enterprise Architect	1	140,868	1	128,844	1	128,844
0345 Contracts Coordinator	1	130,668	1	121,212	1	121,212
Schedule Salary Adjustments		23,805		27,063		27,063
Section Position Total	16	\$1,871,385	16	\$1,764,339	16	\$1,764,339

006 - Department of Technology and Innovation
0100 - Corporate Fund
1005 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology - Continued

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3430 - IT Delivery							
06L2	Principal Engineer	4	\$154,764	2	\$142,188	2	\$142,188
06L2	Principal Engineer	1	128,316	1	119,352	1	119,352
06L2	Principal Engineer	2	109,140	4	105,960	4	105,960
06K8	Principal Data Analyst	1	164,880	3	96,588	3	96,588
06K8	Principal Data Analyst	2	99,480				
06K7	Senior Data Analyst	3	82,644	3	80,232	3	80,232
06K4	Project Manager - DTI	1	136,692	1	126,720	1	126,720
06K4	Project Manager - DTI	1	89,112	1	86,520	1	86,520
06J7	Senior Project Manager - DTI	2	118,956	1	115,488	1	115,488
06J7	Senior Project Manager - DTI	1	113,568	1	104,208	1	104,208
06J7	Senior Project Manager - DTI	3	102,444	4	94,992	4	94,992
06J4	Web Developer	1	143,400	2	88,092	2	88,092
06J4	Web Developer	1	90,732				
06J1	Project Management Office Lead	1	125,016	1	116,640	1	116,640
06H9	Digital Accessibility Specialist	1	51,828	1	50,316	1	50,316
06H8	UX Designer	1	64,920	1	63,024	1	63,024
06H7	Application Development Lead	1	133,836	1	129,936	1	129,936
06H6	Head Of Delivery	1	199,284	1	148,548	1	148,548
06H3	Service Owner	3	102,444	4	94,992	4	94,992
06H3	Service Owner	1	97,836				
06G8	Data Services Lead	1	133,836	1	156,000	1	156,000
06G2	Digital and Web Services Lead	1	160,680	1	146,376	1	146,376
06F9	Quality Assurance Lead	1	97,836	1	94,992	1	94,992
06F8	Business Relationship Services Lead	1	146,592	1	139,524	1	139,524
06F5	Data Analytics Lead	1	131,412	1	127,584	1	127,584
06F2	User Experience and Accessibility Lead	1	125,016	1	121,380	1	121,380
06F1	Content Manager Lead	1	97,836	1	94,992	1	94,992
06E9	Web Development Lead	1	120,144	1	116,640	1	116,640
06E8	Data Science Lead	1	140,868	1	127,584	1	127,584
06E7	Data Portal Lead	1	166,860	1	158,784	1	158,784
06D6	Web Designer	2	90,732	2	88,092	2	88,092
06C9	Content Manager	2	75,336	2	73,140	2	73,140
06C8	Application Delivery Manager	1	164,808	1	155,364	1	155,364
06C8	Application Delivery Manager	1	134,184	1	124,584	1	124,584
06C7	Data Architect	1	160,020	1	148,764	1	148,764
06C3	Business Analyst	1	130,668	7	73,140	7	73,140
06C3	Business Analyst	6	75,336				
06B6	Business Relationship Manager	1	136,692	1	126,720	1	126,720
06B6	Business Relationship Manager	1	118,956	1	110,256	1	110,256
06B6	Business Relationship Manager	1	113,568	1	104,208	1	104,208
06B6	Business Relationship Manager	5	97,836	5	94,992	5	94,992
0649	Project Manager	1	120,108	1	116,604	1	116,604
03A8	Senior Administrative Assistant			1	68,688	1	68,688
0118	Director of Finance			1	118,128	1	118,128
	Schedule Salary Adjustments		86,536		86,300		86,300
Section Position Total		65	\$7,436,176	67	\$6,988,424	67	\$6,988,424

006 - Department of Technology and Innovation
0100 - Corporate Fund
 1005 - Department of Technology and Innovation
2150 - Bureau of Centralized Information Technology - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3435 - IT Support						
06L7	Principal Database Administrator	\$164,880	1	\$96,588	4	\$96,588
06L7	Principal Database Administrator	157,332	1			
06L7	Principal Database Administrator	99,480	2			
06L5	Principal Support Technician	68,616	2	66,612	2	66,612
06K9	Senior Infrastructure Administrator	143,400	1	139,224	1	139,224
06K9	Senior Infrastructure Administrator	82,644	1	80,232	1	80,232
06K5	Senior Cloud Engineer	109,140	1	105,960	1	105,960
06J5	Head Of Support	204,516	1	193,476	1	193,476
06G7	Infrastructure and Operations Lead	140,868	1	128,844	1	128,844
06G6	Network and Telecom Lead	125,016	1	116,640	1	116,640
06G5	Database Services Lead	166,860	1	158,784	1	158,784
06G4	Service Desk Lead	136,692	1	132,708	1	132,708
06G3	Application Support Lead	89,112	1	86,520	1	86,520
06F4	Cloud/Data Center Lead	110,940	1	107,712	1	107,712
06F3	End User Computing Lead	97,836	1	90,660	1	90,660
06E1	Network Administrator	143,400	1	88,092	1	88,092
06D8	Application/Systems Analyst	68,616	3	66,612	3	66,612
06D2	Infrastructure Administrator	75,336	2	73,140	2	73,140
	Schedule Salary Adjustments	23,293		19,280		19,280
Section Position Total		\$2,588,641	23	\$2,313,824	23	\$2,313,824
3440 - IT Information and Security						
06K2	Senior Cloud Security Engineer	\$131,412	1	\$127,584	1	\$127,584
06J9	Senior Security Engineer	154,092	1	145,200	1	145,200
06J9	Senior Security Engineer	140,868	6	127,584	8	127,584
06J9	Senior Security Engineer	131,412	2			
06J8	Senior Security Analyst	125,016	2	116,640	4	116,640
06J8	Senior Security Analyst	120,144	2			
06J3	Chief Information Security Officer	211,752	1	199,224	1	199,224
06G9	Information Security Lead	172,920	2	148,548	4	148,548
06G9	Information Security Lead	153,000	2			
	Schedule Salary Adjustments	54,153		53,689		53,689
Section Position Total		\$2,801,601	19	\$2,607,121	19	\$2,607,121
Position Total		\$16,668,674	140	\$15,392,890	141	\$15,392,890
Turnover		(2,410,371)		(5,247,000)		(5,247,000)
Position Net Total		\$14,258,303	140	\$10,145,890	141	\$10,145,890

006 - Department of Technology and Innovation
0200 - WATER FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0200/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$2,026,935	\$2,571,403	\$2,571,403	
0139	For Professional Services for Information Technology Development		618,000	618,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,393,583	5,768,046	5,768,046	
0149	For Software Maintenance and Licensing	1,089,474	882,393	882,393	
0162	Repair/Maintenance of Equipment	273,669	187,419	187,419	
0166	Dues, Subscriptions and Memberships		2,907	2,907	
0181	Mobile Communication Services	97,024	111,284	111,284	
0188	Vehicle Tracking Service		83,816	83,816	
0189	Telephone - Non-Centrex Billings		13,022	13,022	
0190	Telephone - Centrex Billings	466,738	123,577	123,577	
0196	Data Circuits		89,418	89,418	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		14,314	14,314	
0100 Contractual Services - Total*		\$8,347,423	\$10,465,599	\$10,465,599	
Appropriation Total*		\$8,347,423	\$10,465,599	\$10,465,599	

006 - Department of Technology and Innovation
0300 - VEHICLE TAX FUND
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0300/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$392,404	\$132,382	\$132,382	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,431	6,603	6,603	
0149	For Software Maintenance and Licensing	513,548	402,467	402,467	
0162	Repair/Maintenance of Equipment	150,796	109,766	109,766	
0166	Dues, Subscriptions and Memberships		1,703	1,703	
0181	Mobile Communication Services	56,824	65,176	65,176	
0188	Vehicle Tracking Service		49,088	49,088	
0189	Telephone - Non-Centrex Billings		7,627	7,627	
0190	Telephone - Centrex Billings	260,277	72,375	72,375	
0196	Data Circuits		52,369	52,369	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		8,383	8,383	
0100 Contractual Services - Total*		\$1,380,280	\$907,939	\$907,939	
Appropriation Total*		\$1,380,280	\$907,939	\$907,939	

006 - Department of Technology and Innovation
0314 - SEWER FUND
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0314/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$231,234	\$70,829	\$70,829	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,441	3,533	3,533	
0149	For Software Maintenance and Licensing	302,616	226,270	226,270	
0162	Repair/Maintenance of Equipment	88,859	58,729	58,729	
0166	Dues, Subscriptions and Memberships		911	911	
0188	Vehicle Tracking Service		26,264	26,264	
0190	Telephone - Centrex Billings	146,254	38,724	38,724	
0196	Data Circuits		28,020	28,020	
0100 Contractual Services - Total*		\$772,404	\$453,280	\$453,280	
Appropriation Total*		\$772,404	\$453,280	\$453,280	

006 - Department of Technology and Innovation
0346 - LIBRARY FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0346/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services	\$52,427	\$60,133	\$60,133	
0188	Vehicle Tracking Service		46,740	46,740	
0189	Telephone - Non-Centrex Billings		7,262	7,262	
0190	Telephone - Centrex Billings	25,844	68,913	68,913	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		7,982	7,982	
0100 Contractual Services - Total*		\$78,271	\$191,030	\$191,030	
Appropriation Total*		\$78,271	\$191,030	\$191,030	

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0355/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0181	Mobile Communication Services	\$5,206	\$5,971	\$5,971	
0188	Vehicle Tracking Service		4,641	4,641	
0189	Telephone - Non-Centrex Billings		721	721	
0190	Telephone - Centrex Billings	155,075	6,843	6,843	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		793	793	
0100 Contractual Services - Total*		\$160,281	\$18,969	\$18,969	
Appropriation Total*		\$160,281	\$18,969	\$18,969	

006 - Department of Technology and Innovation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0610/1005/2150)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service		\$27,848	\$27,848	
0190 Telephone - Centrex Billings	757,420	41,058	41,058	
0100 Contractual Services - Total*	\$757,420	\$68,906	\$68,906	
Appropriation Total*	\$757,420	\$68,906	\$68,906	

006 - Department of Technology and Innovation
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0740/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0188	Vehicle Tracking Service		\$136,016	\$136,016	
0190	Telephone - Centrex Billings	273,352	200,541	200,541	
0100 Contractual Services - Total*		\$273,352	\$336,557	\$336,557	
Appropriation Total*		\$273,352	\$336,557	\$336,557	

006 - Department of Technology and Innovation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0B21/1005/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$37,066	\$14,873	\$14,873	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	723	742	742	
0149	For Software Maintenance and Licensing	48,512	44,783	44,783	
0162	Repair/Maintenance of Equipment	14,244	12,333	12,333	
0166	Dues, Subscriptions and Memberships		191	191	
0196	Data Circuits		5,884	5,884	
0100 Contractual Services - Total*		\$100,545	\$78,806	\$78,806	
Appropriation Total*		\$100,545	\$78,806	\$78,806	
Department Total		\$64,258,040	\$56,131,894	\$56,131,894	\$9,014,650

015 - City Council
0100 - CORPORATE FUND

2005 - CITY COUNCIL

(0100/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,216,685	\$6,943,254	\$6,943,254	\$8,213,040
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)				14,600,481
0039	For the Employment of Students as Trainees	290,500	276,500	276,500	191,471
0000 Personnel Services - Total*		\$7,507,185	\$7,219,754	\$7,219,754	\$23,004,992
0100 Contractual Services					
0126	Office Conveniences	\$1,000	\$1,000	\$1,000	\$705
0157	Rental of Equipment and Services	27,000	27,000	27,000	12,858
0165	Graphic Design Services	1,500	1,500	1,500	
0100 Contractual Services - Total*		\$29,500	\$29,500	\$29,500	\$13,563
0300 Commodities and Materials					
0340	Material and Supplies	7,000	7,000	7,000	14,579
0300 Commodities and Materials - Total*		\$7,000	\$7,000	\$7,000	\$14,579
0700 Contingencies		5,000	5,000	5,000	4,974
0900 Financial Purposes as Specified					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Financial Purposes as Specified - Total		\$1,000	\$1,000	\$1,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee				\$5,117,494
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000	4,000	4,000	4,000
9000 Purposes as Specified - Total		\$4,000	\$4,000	\$4,000	\$5,121,494
Appropriation Total*		\$7,553,685	\$7,266,254	\$7,266,254	\$28,159,602

015 - City Council
0100 - Corporate Fund - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3005 - City Council							
9A01	Alderman - 1st Ward	1	\$142,020	1	\$138,672	1	\$138,672
9A02	Alderman - 2nd Ward	1	142,020	1	138,672	1	138,672
9A03	Alderman - 3rd Ward	1	154,716	1	151,068	1	151,068
9A04	Alderman - 4th Ward	1	155,688	1	152,016	1	152,016
9A05	Alderman - 5th Ward	1	155,688	1	152,016	1	152,016
9A06	Alderman - 6th Ward	1	155,688	1	152,016	1	152,016
9A07	Alderman - 7th Ward	1	155,688	1	152,016	1	152,016
9A08	Alderman - 8th Ward	1	154,716	1	151,068	1	151,068
9A09	Alderman - 9th Ward	1	155,688	1	152,016	1	152,016
9A10	Alderman - 10th Ward	1	155,688	1	152,016	1	152,016
9A11	Alderman - 11th Ward	1	142,020	1	138,672	1	138,672
9A12	Alderman - 12th Ward	1	155,688	1	152,016	1	152,016
9A13	Alderman - 13th Ward	1	126,252	1	123,276	1	123,276
9A14	Alderman - 14th Ward	1	155,688	1	152,016	1	152,016
9A15	Alderman - 15th Ward	1	133,368	1	130,224	1	130,224
9A16	Alderman - 16th Ward	1	155,688	1	152,016	1	152,016
9A17	Alderman - 17th Ward	1	155,688	1	152,016	1	152,016
9A18	Alderman - 18th Ward	1	155,688	1	152,016	1	152,016
9A19	Alderman - 19th Ward	1	130,836	1	127,752	1	127,752
9A20	Alderman - 20th Ward	1	155,688	1	152,016	1	152,016
9A21	Alderman - 21st Ward	1	155,688	1	152,016	1	152,016
9A22	Alderman - 22nd Ward	1	155,688	1	152,016	1	152,016
9A23	Alderman - 23rd Ward	1	134,676	1	131,496	1	131,496
9A24	Alderman - 24th Ward	1	155,688	1	152,016	1	152,016
9A25	Alderman - 25th Ward	1	142,776	1	142,776	1	142,776
9A26	Alderman - 26th Ward	1	155,688	1	152,016	1	152,016
9A27	Alderman - 27th Ward	1	155,688	1	152,016	1	152,016
9A28	Alderman - 28th Ward	1	155,688	1	152,016	1	152,016
9A29	Alderman - 29th Ward	1	155,688	1	152,016	1	152,016
9A30	Alderman - 30th Ward	1	155,688	1	152,016	1	152,016
9A31	Alderman - 31st Ward	1	133,368	1	130,224	1	130,224
9A32	Alderman - 32nd Ward	1	144,264	1	140,868	1	140,868
9A33	Alderman - 33rd Ward	1	142,776	1	142,776	1	142,776
9A34	Alderman - 34th Ward	1	155,688	1	152,016	1	152,016
9A35	Alderman - 35th Ward	1	155,688	1	138,672	1	138,672
9A36	Alderman - 36th Ward	1	126,000	1	123,024	1	123,024
9A37	Alderman - 37th Ward	1	155,688	1	152,016	1	152,016
9A38	Alderman - 38th Ward	1	143,424	1	140,046	1	140,046
9A39	Alderman - 39th Ward	1	142,020	1	138,672	1	138,672
9A40	Alderman - 40th Ward	1	155,688	1	152,016	1	152,016
9A41	Alderman - 41st Ward	1	142,020	1	138,672	1	138,672
9A42	Alderman - 42nd Ward	1	128,232	1	125,208	1	125,208
9A43	Alderman - 43rd Ward	1	155,688	1	152,016	1	152,016
9A44	Alderman - 44th Ward	1	149,520	1	145,992	1	145,992
9A45	Alderman - 45th Ward	1	155,688	1	152,016	1	152,016
9A46	Alderman - 46th Ward	1	155,688	1	152,016	1	152,016
9A47	Alderman - 47th Ward	1	133,344	1	130,200	1	130,200
9A48	Alderman - 48th Ward	1	155,688	1	152,016	1	152,016
9A49	Alderman - 49th Ward	1	139,776	1	136,476	1	136,476

015 - City Council
0100 - Corporate Fund
Positions and Salaries - Continued

3005 - City Council - Continued

		Mayor's 2026		2025		2025
		Recommendations		Revised		Appropriation
Position	No	Rate	No	Rate	No	Rate
9A50 Alderman - 50th Ward	1	155,688	1	152,016	1	152,016
9699 Legislative Aide	1	52,728	1	51,192	1	51,192
9699 Legislative Aide	1	52,716	1	51,180	1	51,180
9645 Assistant to the Alderman	50		50		50	
9625 Staff Assistant to the Alderman	150		150		150	
9620 Clerk of the City Council		25.00H		25.00H		25.00H
9619 Sergeant at Arms	1	124,092	1	120,480	1	120,480
9611 Assistant Sergeant-At-Arms	1	90,492	1	87,852	1	87,852
9611 Assistant Sergeant-At-Arms	1	73,140	1	74,112	1	74,112
9611 Assistant Sergeant-At-Arms	1	66,936	1	71,004	1	71,004
9611 Assistant Sergeant-At-Arms	1	66,840	1	64,992	1	64,992
9603 Assistant Council Committee Secretary	1	89,292	1	86,688	1	86,688
9603 Assistant Council Committee Secretary	1	87,336	1	84,792	1	84,792
9603 Assistant Council Committee Secretary	1	70,008	1	70,008	1	70,008
Section Position Total	260	\$8,216,676	260	\$8,023,254	260	\$8,023,254
Position Total	260	\$8,216,676	260	\$8,023,254	260	\$8,023,254
Turnover		(999,991)		(1,080,000)		(1,080,000)
Position Net Total	260	\$7,216,685	260	\$6,943,254	260	\$6,943,254

015 - City Council
0100 - Corporate Fund - Continued

2301 - 1ST WARD COUNCIL OFFICE

(0100/1005/2301)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	360,427	309,000	
0000 Personnel Services - Total*		\$327,170	\$360,427	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	70,573	122,000	
9000 Purposes as Specified - Total		\$122,000	\$70,573	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2302 - 2ND WARD COUNCIL OFFICE

(0100/1005/2302)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	325,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$325,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	106,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$106,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2303 - 3RD WARD COUNCIL OFFICE

(0100/1005/2303)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2304 - 4TH WARD COUNCIL OFFICE

(0100/1005/2304)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2305 - 5TH WARD COUNCIL OFFICE

(0100/1005/2305)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2306 - 6TH WARD COUNCIL OFFICE

(0100/1005/2306)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2307 - 7TH WARD COUNCIL OFFICE

(0100/1005/2307)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2308 - 8TH WARD COUNCIL OFFICE

(0100/1005/2308)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	314,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$314,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	117,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$117,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2309 - 9TH WARD COUNCIL OFFICE

(0100/1005/2309)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	324,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$324,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	107,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$107,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2310 - 10TH WARD COUNCIL OFFICE

(0100/1005/2310)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2311 - 11TH WARD COUNCIL OFFICE

(0100/1005/2311)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2312 - 12TH WARD COUNCIL OFFICE

(0100/1005/2312)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2313 - 13TH WARD COUNCIL OFFICE

(0100/1005/2313)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2314 - 14TH WARD COUNCIL OFFICE

(0100/1005/2314)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2315 - 15TH WARD COUNCIL OFFICE

(0100/1005/2315)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2316 - 16TH WARD COUNCIL OFFICE

(0100/1005/2316)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2317 - 17TH WARD COUNCIL OFFICE

(0100/1005/2317)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2318 - 18TH WARD COUNCIL OFFICE

(0100/1005/2318)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2319 - 19TH WARD COUNCIL OFFICE

(0100/1005/2319)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2320 - 20TH WARD COUNCIL OFFICE

(0100/1005/2320)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2321 - 21ST WARD COUNCIL OFFICE

(0100/1005/2321)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2322 - 22ND WARD COUNCIL OFFICE

(0100/1005/2322)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2323 - 23RD WARD COUNCIL OFFICE

(0100/1005/2323)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	316,782	309,000	
0000 Personnel Services - Total*		\$327,170	\$316,782	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	114,218	122,000	
9000 Purposes as Specified - Total		\$122,000	\$114,218	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2324 - 24TH WARD COUNCIL OFFICE

(0100/1005/2324)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2325 - 25TH WARD COUNCIL OFFICE

(0100/1005/2325)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2326 - 26TH WARD COUNCIL OFFICE

(0100/1005/2326)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	327,932	309,000	
0000 Personnel Services - Total*		\$327,170	\$327,932	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	103,068	122,000	
9000 Purposes as Specified - Total		\$122,000	\$103,068	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2327 - 27TH WARD COUNCIL OFFICE

(0100/1005/2327)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2328 - 28TH WARD COUNCIL OFFICE

(0100/1005/2328)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2329 - 29TH WARD COUNCIL OFFICE

(0100/1005/2329)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	341,550	309,000	
0000 Personnel Services - Total*		\$327,170	\$341,550	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	89,450	122,000	
9000 Purposes as Specified - Total		\$122,000	\$89,450	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2330 - 30TH WARD COUNCIL OFFICE

(0100/1005/2330)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	354,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$354,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	77,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$77,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2331 - 31ST WARD COUNCIL OFFICE

(0100/1005/2331)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	329,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$329,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	102,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$102,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2332 - 32ND WARD COUNCIL OFFICE

(0100/1005/2332)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2333 - 33RD WARD COUNCIL OFFICE

(0100/1005/2333)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	297,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$297,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	134,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$134,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2334 - 34TH WARD COUNCIL OFFICE

(0100/1005/2334)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	344,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$344,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	87,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$87,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2335 - 35TH WARD COUNCIL OFFICE

(0100/1005/2335)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2336 - 36TH WARD COUNCIL OFFICE

(0100/1005/2336)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2337 - 37TH WARD COUNCIL OFFICE

(0100/1005/2337)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2338 - 38TH WARD COUNCIL OFFICE

(0100/1005/2338)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	364,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$364,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	67,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$67,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2339 - 39TH WARD COUNCIL OFFICE

(0100/1005/2339)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2340 - 40TH WARD COUNCIL OFFICE

(0100/1005/2340)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	359,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$359,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	72,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$72,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2341 - 41ST WARD COUNCIL OFFICE

(0100/1005/2341)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	354,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$354,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	77,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$77,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2342 - 42ND WARD COUNCIL OFFICE

(0100/1005/2342)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	329,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$329,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	102,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$102,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2343 - 43RD WARD COUNCIL OFFICE

(0100/1005/2343)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2344 - 44TH WARD COUNCIL OFFICE

(0100/1005/2344)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	344,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$344,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	87,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$87,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2345 - 45TH WARD COUNCIL OFFICE

(0100/1005/2345)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	329,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$329,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	102,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$102,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2346 - 46TH WARD COUNCIL OFFICE

(0100/1005/2346)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2347 - 47TH WARD COUNCIL OFFICE

(0100/1005/2347)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	332,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$332,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	99,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$99,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2348 - 48TH WARD COUNCIL OFFICE

(0100/1005/2348)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued

2349 - 49TH WARD COUNCIL OFFICE

(0100/1005/2349)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

2350 - 50TH WARD COUNCIL OFFICE

(0100/1005/2350)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)	327,170	309,000	309,000	
0000 Personnel Services - Total*		\$327,170	\$309,000	\$309,000	
9000 Purposes as Specified					
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	122,000	122,000	122,000	
9000 Purposes as Specified - Total		\$122,000	\$122,000	\$122,000	
Appropriation Total*		\$449,170	\$431,000	\$431,000	

015 - City Council
0100 - Corporate Fund - Continued
1010 - CITY COUNCIL COMMITTEES

2010 - COMMITTEE ON FINANCE

(0100/1010/2010)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	871,219	845,844	845,844	665,666
0100 Contractual Services					
0130	Postage	\$3,000	\$3,000	\$3,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520	61,520	61,520	54,733
0143	Court Reporting	60,000	60,000	60,000	48,542
0157	Rental of Equipment and Services	65,000	65,000	65,000	10,143
0166	Dues, Subscriptions and Memberships	3,000	3,000	3,000	1,260
0169	Technical Meeting Costs	1,500	1,500	1,500	300
0100	Contractual Services - Total*	\$194,020	\$194,020	\$194,020	\$114,978
0200 Travel					
0229	Transportation and Expense Allowance	4,000	4,000	4,000	1,314
0200	Travel - Total*	\$4,000	\$4,000	\$4,000	\$1,314
0300 Commodities and Materials					
0340	Material and Supplies	\$3,500	\$3,500	\$3,500	\$565
0348	Books and Related Material	3,000	3,000	3,000	
0350	Stationery and Office Supplies	35,000	35,000	35,000	24,512
0300	Commodities and Materials - Total*	\$41,500	\$41,500	\$41,500	\$25,077
0700	Contingencies	2,000	2,000	2,000	
9000 Purposes as Specified					
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000	\$50,000	\$50,000	
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500	35,500	35,500	
9000	Purposes as Specified - Total	\$135,500	\$135,500	\$135,500	
Appropriation Total*		\$1,248,239	\$1,222,864	\$1,222,864	\$807,035

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(0100/1010/2214)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	401,925	390,218	390,218	390,600
0100 Contractual Services	15,000	15,000	15,000	14,150
0300 Commodities and Materials	12,000	12,000	12,000	2,103
0400 Equipment	9,500	9,500	9,500	2,887
0700 Contingencies	15,000	15,000	15,000	
Appropriation Total*	\$453,425	\$441,718	\$441,718	\$409,740

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(0100/1010/2216)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	224,533	217,993	217,993	130,612
0100 Contractual Services	1,500	1,500	1,500	
Appropriation Total*	\$226,033	\$219,493	\$219,493	\$130,612

2220 - COMMITTEE ON AVIATION

(0100/1010/2220)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				201,964
Appropriation Total*				\$201,964

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(0100/1010/2225)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	180,402	175,148	175,148	167,927
0100 Contractual Services	36,000	36,000	36,000	30,000
0300 Commodities and Materials	1,500	1,500	1,500	
Appropriation Total*	\$217,902	\$212,648	\$212,648	\$197,927

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2235 - COMMITTEE ON PUBLIC SAFETY

(0100/1010/2235)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	249,710	242,437	242,437	237,586
0100 Contractual Services	1,000	1,000	1,000	
0300 Commodities and Materials	1,000	1,000	1,000	426
0700 Contingencies	500	500	500	
Appropriation Total*	\$252,210	\$244,937	\$244,937	\$238,012

2236 - COMMITTEE ON POLICE AND FIRE

(0100/1010/2236)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	286,022	277,691	277,691	277,335
0100 Contractual Services	1,000	1,000	1,000	634
0300 Commodities and Materials	1,000	1,000	1,000	800
0700 Contingencies	500	500	500	
Appropriation Total*	\$288,522	\$280,191	\$280,191	\$278,769

2245 - COMMITTEE ON COMMITTEES AND RULES

(0100/1010/2245)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	151,528	147,115	147,115	136,427
0100 Contractual Services	20,000	20,000	20,000	20,000
0300 Commodities and Materials	500	500	500	
Appropriation Total*	\$172,028	\$167,615	\$167,615	\$156,427

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(0100/1010/2255)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	454,986	436,734	441,734	421,083
0100 Contractual Services	1,000	6,000	1,000	
0300 Commodities and Materials	500	500	500	
0700 Contingencies	1,000	1,000	1,000	
Appropriation Total*	\$457,486	\$444,234	\$444,234	\$421,083

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(0100/1010/2257)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	242,502	235,439	235,439	207,057
0300 Commodities and Materials	800	800	800	
Appropriation Total*	\$243,302	\$236,239	\$236,239	\$207,057

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(0100/1010/2258)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	214,134	207,897	207,897	207,457
0300 Commodities and Materials	1,500	1,500	1,500	598
Appropriation Total*	\$215,634	\$209,397	\$209,397	\$208,055

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(0100/1010/2260)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	198,996	193,200	193,200	163,710
0100 Contractual Services	3,000	3,000	3,000	
0700 Contingencies	2,000	2,000	2,000	1,559
Appropriation Total*	\$203,996	\$198,200	\$198,200	\$165,269

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(0100/1010/2275)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	378,043	379,448	367,032	387,227
0100 Contractual Services	74,700	62,284	74,700	60,700
0300 Commodities and Materials	15,300	15,300	15,300	18,194
Appropriation Total*	\$468,043	\$457,032	\$457,032	\$466,121

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(0100/1010/2277)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	206,525	207,510	200,510	187,700
0100 Contractual Services	7,000		7,000	
0300 Commodities and Materials	4,000	4,000	4,000	5,921
Appropriation Total*	\$217,525	\$211,510	\$211,510	\$193,621

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(0100/1010/2278)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	267,994	260,188	260,188	244,227
0100 Contractual Services	20,000	20,460	20,000	37,241
0300 Commodities and Materials	3,000	2,540	3,000	
Appropriation Total*	\$290,994	\$283,188	\$283,188	\$281,468

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(0100/1010/2280)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	244,302	237,186	237,186	233,452
0300 Commodities and Materials	5,000	5,000	5,000	5,746
Appropriation Total*	\$249,302	\$242,186	\$242,186	\$239,198

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(0100/1010/2290)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	439,440	426,641	426,641	378,464
0100 Contractual Services	2,980	2,980	2,980	
0300 Commodities and Materials	5,000	5,000	5,000	15,994
Appropriation Total*	\$447,420	\$434,621	\$434,621	\$394,458

015 - City Council
0100 - Corporate Fund
1010 - City Council Committees - Continued

2295 - LEGISLATIVE REFERENCE BUREAU

(0100/1010/2295)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	426,633	414,207	414,207	409,782
0100	Contractual Services	3,000	3,000	3,000	2,375
0300	Commodities and Materials	13,000	13,000	13,000	5,626
Appropriation Total*		\$442,633	\$430,207	\$430,207	\$417,783

2296 - VICE MAYOR

(0100/1010/2296)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services		422,048	422,048	386,411
0100	Contractual Services		10,000	10,000	
Appropriation Total*			\$432,048	\$432,048	\$386,411

015 - City Council
0100 - Corporate Fund - Continued

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(0100/1012/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	474,489	466,431	466,431	206,128
0000 Personnel Services - Total*	\$474,489	\$466,431	\$466,431	\$206,128
0100 Contractual Services	30,000	30,000	30,000	
0700 Contingencies	32,644	32,644	32,644	31,072
Appropriation Total*	\$537,133	\$529,075	\$529,075	\$237,200

Dept Fund Total	\$36,644,012	\$35,713,657	\$35,713,657	\$34,197,812

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3012 - Council Office of Financial Analysis						
9831 Legislative Budget Analyst	3	\$90,060	3	\$87,432	3	\$87,432
9696 Deputy Administrator - COFA	1	108,276	1	105,120	1	105,120
9613 Chief Administrative Officer	1	126,492	1	122,808	1	122,808
Section Position Total	5	\$504,948	5	\$490,224	5	\$490,224
Position Total	5	\$504,948	5	\$490,224	5	\$490,224
Turnover		(30,459)		(23,793)		(23,793)
Position Net Total	5	\$474,489	5	\$466,431	5	\$466,431

015 - City Council
0300 - VEHICLE TAX FUND
 1010 - CITY COUNCIL COMMITTEES

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(0300/1010/2230)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	330,900	321,262	321,262	225,304
0100 Contractual Services	15,000	15,000	15,000	9,156
0300 Commodities and Materials	15,000	15,000	15,000	836
Appropriation Total*	\$360,900	\$351,262	\$351,262	\$235,296

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(0300/1010/2265)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	330,900	321,262	321,262	345,953
0300 Commodities and Materials	7,000	4,500	7,000	4,544
0700 Contingencies		2,500		
Appropriation Total*	\$337,900	\$328,262	\$328,262	\$350,497

Dept Fund Total	\$698,800	\$679,524	\$679,524	\$585,793

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND**1010 - CITY COUNCIL COMMITTEES****2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION**

(0355/1010/2155)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000	Personnel Services	207,145	201,112	201,112	197,253
0300	Commodities and Materials	3,720	3,720	3,720	123
Appropriation Total*		\$210,865	\$204,832	\$204,832	\$197,376

015 - City Council
0740 - CHICAGO O'HARE AIRPORT FUND
1010 - CITY COUNCIL COMMITTEES

2220 - COMMITTEE ON AVIATION

(0740/1010/2220)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services	212,719	206,523	206,523	
0100 Contractual Services	200	200	200	
0300 Commodities and Materials	500	500	500	
0700 Contingencies	750	750	750	
Appropriation Total*	\$214,169	\$207,973	\$207,973	

Department Total	\$37,767,846	\$36,805,986	\$36,805,986	\$34,980,981

021 - Department of Housing
0100 - CORPORATE FUND
2010 - DEPARTMENT OF HOUSING

(0100/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,956,742	\$2,220,250	\$2,220,250	\$2,139,159
0015	Schedule Salary Adjustments	42,265	25,587	25,587	
0039	For the Employment of Students as Trainees	91,510	218,000	218,000	115,380
0000 Personnel Services - Total*		\$2,090,517	\$2,463,837	\$2,463,837	\$2,254,539
0100 Contractual Services					
0135	For Delegate Agencies	\$6,566,231	\$6,886,931	\$6,886,931	\$6,870,231
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	669,862	406,000	406,000	329,620
0141	Appraisals	10,000	10,000	10,000	
0149	For Software Maintenance and Licensing	437,005	446,665	446,665	45,483
0152	Advertising		6,000	6,000	201
0100 Contractual Services - Total*		\$7,683,098	\$7,755,596	\$7,755,596	\$7,245,535
0200 Travel					
0229	Transportation and Expense Allowance	\$300	\$300	\$300	\$142
0245	Reimbursement to Travelers		6,000	6,000	
0200 Travel - Total*		\$300	\$6,300	\$6,300	\$142
0400 Equipment					
0420	Furniture and Fixtures				31,797
0400 Equipment - Total*					\$31,797
9100 Purposes as Specified					
9110	Property Management, Maintenance and Security	40,000	40,000	40,000	
9100 Purposes as Specified - Total		\$40,000	\$40,000	\$40,000	
9200 Purposes as Specified					
9211	Single-Family Troubled Building Initiative	\$75,000	\$75,000	\$75,000	\$75,000
9212	Multi-Family Troubled Building Initiative	51,698	51,698	51,698	175,000
9224	Micro Market Recovery Program	352,000	352,000	352,000	700,000
9200 Purposes as Specified - Total		\$478,698	\$478,698	\$478,698	\$950,000
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000	24,000	24,000	24,000
9400 Transfers and Reimbursements - Total		\$24,000	\$24,000	\$24,000	\$24,000
Appropriation Total*		\$10,316,613	\$10,768,431	\$10,768,431	\$10,506,013

021 - Department of Housing
0100 - Corporate Fund
2010 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3030 - Administration							
9921	Commissioner of Housing	1	\$207,612	1	\$201,564	1	\$201,564
9813	Managing Deputy Commissioner	1	188,400	1	175,068	1	175,068
1438	Housing Development Coordinator	1	83,052	1	77,796	1	77,796
0802	Executive Administrative Assistant II	1	89,112	1	83,472	1	83,472
0705	Director of Public Affairs	1	111,300	1	119,784	1	119,784
0673	Senior Data Base Analyst	1	107,628	1	99,528	1	99,528
0366	Staff Assistant - Excluded	1	57,852	1	56,172	1	56,172
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
0313	Assistant Commissioner	1	121,668	1	118,128	1	118,128
	Schedule Salary Adjustments		18,109		14,881		14,881
Section Position Total		9	\$1,131,541	9	\$1,079,917	9	\$1,079,917
3040 - Homeownership Programs							
1987	Loan Processing Officer	1	\$68,616	1	\$66,612	1	\$66,612
1912	Project Coordinator	1	81,324	1	75,384	1	75,384
1438	Housing Development Coordinator	1	76,476	1	74,244	1	74,244
1437	Financial Planning Analyst - Excluded	1	89,112	1	118,992	1	118,992
0310	Project Manager	1	124,584	2	110,256	2	110,256
0310	Project Manager	1	113,568	1	90,660	1	90,660
0310	Project Manager	1	97,836				
	Schedule Salary Adjustments		6,776		3,942		3,942
Section Position Total		7	\$658,292	7	\$650,346	7	\$650,346
3045 - Construction and Compliance							
0310	Project Manager	1	\$113,568	1	\$110,256	1	\$110,256
0310	Project Manager	1	97,836	1	90,660	1	90,660
	Schedule Salary Adjustments		2,304		2,166		2,166
Section Position Total		2	\$213,708	2	\$203,082	2	\$203,082
3055 - Community Engagement and Racial Equality							
9679	Deputy Commissioner	1	\$139,140	1	\$135,084	1	\$135,084
	Schedule Salary Adjustments		9,854				
Section Position Total		1	\$148,994	1	\$135,084	1	\$135,084
3060 - Neighborhood Preservation							
1912	Project Coordinator	1	\$85,200	1	\$78,960	1	\$78,960
1912	Project Coordinator	1	81,324	2	75,384	2	75,384
1912	Project Coordinator	1	75,336				
0310	Project Manager	1	89,112	1	90,660	1	90,660
	Schedule Salary Adjustments		5,222		4,598		4,598
Section Position Total		4	\$336,194	4	\$324,986	4	\$324,986
Position Total		23	\$2,488,729	23	\$2,393,415	23	\$2,393,415
Turnover			(489,722)		(147,578)		(147,578)
Position Net Total		23	\$1,999,007	23	\$2,245,837	23	\$2,245,837

021 - Department of Housing
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
 2010 - DEPARTMENT OF HOUSING

(0996/1005/2010)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$536,343	\$488,414	\$488,414	\$681,479
0015 Schedule Salary Adjustments	10,736	11,783	11,783	
0000 Personnel Services - Total*	\$547,079	\$500,197	\$500,197	\$681,479
9200 Purposes as Specified				
9213 Affordable Housing Density Program	531,000	728,825	728,825	10,779,242
9200 Purposes as Specified - Total	\$531,000	\$728,825	\$728,825	\$10,779,242
Appropriation Total*	\$1,078,079	\$1,229,022	\$1,229,022	\$11,460,721

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3030 - Administration						
1438 Housing Development Coordinator	1	\$76,476	1	\$74,244	1	\$74,244
Schedule Salary Adjustments				1,776		1,776
Section Position Total	1	\$76,476	1	\$76,020	1	\$76,020
3037 - Housing Development						
4135 - Housing Finance						
1912 Project Coordinator	1	\$93,504	1	\$86,640	1	\$86,640
1912 Project Coordinator	1	81,324	1	75,384	1	75,384
0310 Project Manager	1	89,112	1	86,520	1	86,520
Schedule Salary Adjustments		6,274		4,750		4,750
Subsection Position Total	3	\$270,214	3	\$253,294	3	\$253,294
Section Position Total	3	\$270,214	3	\$253,294	3	\$253,294
3060 - Neighborhood Preservation						
1912 Project Coordinator	1	\$81,324	1	\$75,384	1	\$75,384
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		4,462		5,257		5,257
Section Position Total	2	\$232,594	2	\$214,165	2	\$214,165
Position Total	6	\$579,284	6	\$543,479	6	\$543,479
Turnover		(32,205)		(43,282)		(43,282)
Position Net Total	6	\$547,079	6	\$500,197	6	\$500,197

021 - Department of Housing
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2010 - DEPARTMENT OF HOUSING

(0B21/1005/2010)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,325,207	\$1,120,088	\$1,120,088	
0015 Schedule Salary Adjustments	32,127	18,062	18,062	
0000 Personnel Services - Total*	\$2,357,334	\$1,138,150	\$1,138,150	
0100 Contractual Services				
0138 For Professional Services for Information Technology Maintenance	\$33,000	\$40,000	\$40,000	
0149 For Software Maintenance and Licensing	7,000			
0100 Contractual Services - Total*	\$40,000	\$40,000	\$40,000	
Appropriation Total*	\$2,397,334	\$1,178,150	\$1,178,150	
Department Total	\$13,792,026	\$13,175,603	\$13,175,603	\$21,966,734

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3030 - Administration						
1142 Senior Operations Analyst	1	\$84,192	1	\$79,260	1	\$79,260
0366 Staff Assistant - Excluded	1	66,516				
0310 Project Manager	1	97,836	1	86,520	1	86,520
Schedule Salary Adjustments				2,070		2,070
Section Position Total	3	\$248,544	2	\$167,850	2	\$167,850
3037 - Housing Development						
4135 - Housing Finance						
1437 Financial Planning Analyst - Excluded	1	\$122,556	1	\$118,992	1	\$118,992
1437 Financial Planning Analyst - Excluded	1	106,272	1	94,500	1	94,500
1437 Financial Planning Analyst - Excluded	2	101,628	2	86,520	2	86,520
1437 Financial Planning Analyst - Excluded	2	97,332				
1437 Financial Planning Analyst - Excluded	3	89,112				
1405 City Planner V	1	82,884	1	82,752	1	82,752
Schedule Salary Adjustments		14,247		7,221		7,221
Subsection Position Total	10	\$991,215	5	\$476,505	5	\$476,505
Section Position Total	10	\$991,215	5	\$476,505	5	\$476,505

021 - Department of Housing
0B21 - Tax Increment Financing Administration Fund
 2010 - Department of Housing
 Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3045 - Construction and Compliance						
5403	Architect III	1		\$129,636		
5402	Architect II	1		81,636	1	85,944
2916	Supervising Program Auditor	1		76,476	1	74,244
2908	Senior Program Auditor	1		98,928	5	73,140
2908	Senior Program Auditor	9		77,640		
2908	Senior Program Auditor	1		75,336		
1939	Rehabilitation Construction Specialist	1		85,200	1	80,232
	Schedule Salary Adjustments			17,880		8,771
Section Position Total		15		\$1,263,852	8	\$614,891
Position Total		28		\$2,503,611	15	\$1,259,246
Turnover				(146,277)		(121,096)
Position Net Total		28		\$2,357,334	15	\$1,138,150

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2015 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(0355/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$7,947,806	\$7,597,734	\$7,597,734	\$6,752,306
0015 Schedule Salary Adjustments	169,643	144,343	144,343	
0039 For the Employment of Students as Trainees	175,000	175,000	175,000	61,538
0000 Personnel Services - Total*	\$8,292,449	\$7,917,077	\$7,917,077	\$6,813,844
0100 Contractual Services				
0125 Office and Building Services	\$30,000	\$30,000	\$30,000	\$19,955
0130 Postage	25,000	25,000	25,000	22,137
0138 For Professional Services for Information Technology Maintenance	156,990	136,000	136,000	111,972
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,975,600	4,769,590	4,769,590	4,361,537
0150 Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	76,000	76,000	76,000	9,803
0152 Advertising	189,000	189,000	189,000	163,939
0153 Promotions	12,000	12,000	12,000	2,905
0159 Lease Purchase Agreements for Equipment and Machinery	19,032	19,032	19,032	17,860
0161 Operation, Repair or Maintenance of Facilities	50,000	100,000	100,000	72,607
0166 Dues, Subscriptions and Memberships	74,000	74,000	74,000	57,759
0172 For the Cost of Insurance Premiums and Expenses	516,610	516,610	516,610	373,261
0100 Contractual Services - Total*	\$5,124,232	\$5,947,232	\$5,947,232	\$5,213,735
0200 Travel				
0229 Transportation and Expense Allowance	\$2,500	\$4,500	\$4,500	
0245 Reimbursement to Travelers	10,000	10,000	10,000	1,284
0200 Travel - Total*	\$12,500	\$14,500	\$14,500	\$1,284
0300 Commodities and Materials				
0340 Material and Supplies	\$15,000	\$30,000	\$30,000	
0350 Stationery and Office Supplies	20,000	30,000	30,000	7,289
0300 Commodities and Materials - Total*	\$35,000	\$60,000	\$60,000	\$7,289
9100 Purposes as Specified				
9188 For Expenses Related to the Operation of Millennium Park	3,830,000	3,830,000	3,830,000	3,704,833
9100 Purposes as Specified - Total	\$3,830,000	\$3,830,000	\$3,830,000	\$3,704,833
9200 Purposes as Specified				
9219 Implementation of Cultural Plan	\$2,575,000	\$2,575,000	\$2,575,000	\$2,570,500
9225 Arts and Cultural Initiatives	7,000,000	7,000,000	7,000,000	5,628,813
9288 For Expenses Related to Programming for Millennium Park	265,500	265,500	265,500	
9200 Purposes as Specified - Total	\$9,840,500	\$9,840,500	\$9,840,500	\$8,199,313

023 - Department of Cultural Affairs and Special Events
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
2015 - Department of Cultural Affairs and Special Events - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9800 Special Events Projects					
9803	For Programming and Marketing	\$1,951,296	\$1,976,296	\$1,976,296	\$1,895,460
9805	For Festival Production	11,222,900	11,312,900	11,312,900	7,809,722
9807	For Redemption Expenses	2,600,000	2,600,000	2,600,000	
9813	For Local Promotions and Marketing	758,720	793,720	793,720	635,382
9800 Special Events Projects - Total		\$16,532,916	\$16,682,916	\$16,682,916	\$10,340,564
Appropriation Total*		\$43,667,597	\$44,292,225	\$44,292,225	\$34,280,862

Department Total		\$43,667,597	\$44,292,225	\$44,292,225	\$34,280,862

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3200 - Executive Administration				
9923	Commissioner of Cultural Affairs and Special Events	1 \$189,828	1 \$184,296	1 \$184,296
9660	First Deputy Commissioner	1 149,448	1 145,092	1 145,092
1430	Policy Analyst	2 76,476	1 91,584	1 91,584
1302	Administrative Services Officer II	1 89,244	1 80,232	1 80,232
0802	Executive Administrative Assistant II	1 80,124	1 77,796	1 77,796
0802	Executive Administrative Assistant II	1 76,476	1 74,244	1 74,244
0634	Data Services Administrator	1 150,240	1 139,224	1 139,224
0347	Sponsorship Coordinator		1 74,244	1 74,244
0313	Assistant Commissioner	1 146,808	1 133,524	1 133,524
0311	Projects Administrator	1 89,112	1 86,520	1 86,520
	Schedule Salary Adjustments	16,732	17,718	17,718
Section Position Total		10 \$1,140,964	10 \$1,104,474	10 \$1,104,474
3205 - Finance and Administration				
9679	Deputy Commissioner	1 \$167,964	1 \$152,748	1 \$152,748
1778	Program Coordinator - Special Events	1 136,692	1 126,720	1 126,720
1757	Program Director - Cultural Affairs	1 121,668	1 118,128	1 118,128
1576	Chief Voucher Expediter	1 81,324	1 73,140	1 73,140
1525	Director of Purchase Contract Administration	1 146,808	1 133,524	1 133,524
0347	Sponsorship Coordinator	1 94,332	1 82,644	1 82,644
0347	Sponsorship Coordinator	1 80,124		
0346	Program Director - Special Events		1 133,524	1 133,524
0345	Contracts Coordinator	1 112,536	1 104,376	1 104,376
0345	Contracts Coordinator	1 97,956	1 88,092	1 88,092
0311	Projects Administrator	1 89,112	1 110,256	1 110,256
0118	Director of Finance	1 137,532	1 118,128	1 118,128
	Schedule Salary Adjustments	28,121	27,961	27,961
Section Position Total		11 \$1,294,169	11 \$1,269,241	11 \$1,269,241

023 - Department of Cultural Affairs and Special Events
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
2015 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3211 - Programming						
9679	Deputy Commissioner	\$139,140	1	\$135,084	1	\$135,084
1757	Program Director - Cultural Affairs	146,808	1	133,524	2	133,524
1757	Program Director - Cultural Affairs	121,668	1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	90,000	1	87,384	2	87,384
1756	Cultural Affairs Coordinator II	83,052	2	80,628	2	80,628
1756	Cultural Affairs Coordinator II	76,476	2	74,244	1	74,244
1756	Cultural Affairs Coordinator II	69,684	3	70,872	2	70,872
1756	Cultural Affairs Coordinator II			67,656	1	67,656
1430	Policy Analyst			105,276	1	105,276
03A8	Senior Administrative Assistant	67,608	1			
0308	Staff Assistant			66,612	1	66,612
	Schedule Salary Adjustments	34,173		19,571		19,571
Section Position Total		\$1,127,505	12	\$1,331,387	14	\$1,331,387
3221 - Cultural Grants and Resources						
9679	Deputy Commissioner	\$157,332	1	\$135,084	1	\$135,084
1757	Program Director - Cultural Affairs	146,808	2	133,524	2	133,524
1757	Program Director - Cultural Affairs			118,128	1	118,128
1756	Cultural Affairs Coordinator II	69,684	3	87,384	1	87,384
1756	Cultural Affairs Coordinator II			67,656	1	67,656
1756	Cultural Affairs Coordinator II			70,872	1	70,872
1756	Cultural Affairs Coordinator II			80,628	1	80,628
0347	Sponsorship Coordinator	124,584	1	115,488	1	115,488
0347	Sponsorship Coordinator			86,520	1	86,520
0311	Projects Administrator	113,568	1	110,256	1	110,256
0308	Staff Assistant	74,172	1	66,612	1	66,612
	Schedule Salary Adjustments	19,080		29,944		29,944
Section Position Total		\$991,404	9	\$1,235,620	12	\$1,235,620
3226 - Marketing and Development						
9679	Deputy Commissioner	\$157,332	1	\$135,084	1	\$135,084
5737	Creative Director	76,476	1	74,244	1	74,244
1912	Project Coordinator	124,848	1	115,632	1	115,632
1757	Program Director - Cultural Affairs	121,668	1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	80,124	1	74,244	1	74,244
0790	Public Relations Coordinator	85,128	1	100,476	1	100,476
0790	Public Relations Coordinator	83,052	1	80,628	1	80,628
0789	Public Relations Rep III - Excluded	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments	18,102		7,288		7,288
Section Position Total		\$860,298	8	\$815,980	8	\$815,980
3235 - Chicago Film Office						
9684	Deputy Director			\$135,084	1	\$135,084
9679	Deputy Commissioner	139,140	1	152,748	1	152,748
1756	Cultural Affairs Coordinator II	83,052	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	80,124	1	74,244	1	74,244
1756	Cultural Affairs Coordinator II	69,684	1	67,656	1	67,656
1430	Policy Analyst	76,476	1	82,644	1	82,644
0346	Program Director - Special Events	146,808	1			
	Schedule Salary Adjustments	14,978		10,144		10,144
Section Position Total		\$610,262	6	\$603,148	6	\$603,148

023 - Department of Cultural Affairs and Special Events
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
2015 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3236 - Operations						
9679	Deputy Commissioner	\$139,140	1	\$152,748	1	\$152,748
1778	Program Coordinator - Special Events	136,692	1	132,708	1	132,708
1757	Program Director - Cultural Affairs	146,808	1	133,524	1	133,524
1756	Cultural Affairs Coordinator II	98,832	1	91,584	1	91,584
1756	Cultural Affairs Coordinator II	85,980	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	80,124	1	74,244	1	74,244
1756	Cultural Affairs Coordinator II	72,996	1	67,656	1	67,656
0443	Clerk II - Hourly		1,040H	21.00H	1,040H	21.00H
03A8	Senior Administrative Assistant		1	62,604	1	62,604
0346	Program Director - Special Events	146,808	1	133,524	1	133,524
0311	Projects Administrator	113,568	1	110,256	1	110,256
0308	Staff Assistant	74,172	1			
	Schedule Salary Adjustments	14,740		24,112		24,112
Section Position Total		\$1,256,668	11	\$1,085,428	10	\$1,085,428
3240 - Visual Arts						
9684	Deputy Director	\$157,332	1			
1757	Program Director - Cultural Affairs	146,808	1	133,524	1	133,524
1757	Program Director - Cultural Affairs	121,668	1	118,128	1	118,128
1756	Cultural Affairs Coordinator II	90,000	1	87,384	1	87,384
1756	Cultural Affairs Coordinator II	83,052	1	80,628	1	80,628
1756	Cultural Affairs Coordinator II	80,124	2	77,796	2	77,796
1756	Cultural Affairs Coordinator II	69,684	1	74,244	1	74,244
0715	Curator of Exhibits	72,996	1	67,656	1	67,656
0347	Sponsorship Coordinator	76,476	1			
0311	Projects Administrator	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments	23,717		7,605		7,605
Section Position Total		\$1,327,217	13	\$835,017	9	\$835,017
Position Total		\$8,608,487	80	\$8,280,295	80	\$8,280,295
Turnover		(491,038)		(538,218)		(538,218)
Position Net Total		\$8,117,449	80	\$7,742,077	80	\$7,742,077

025 - Office of City Clerk
0100 - CORPORATE FUND
2005 - OFFICE OF CITY CLERK

(0100/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,085,222	\$2,868,875	\$2,868,875	\$2,664,496
0015	Schedule Salary Adjustments	38,819	37,503	37,503	
0020	Overtime	20,000	70,000	70,000	5,671
0000 Personnel Services - Total*		\$3,144,041	\$2,976,378	\$2,976,378	\$2,670,167
0100 Contractual Services					
0130	Postage	\$5,141	\$20,641	\$20,641	\$80
0135	For Delegate Agencies	500,000	300,000	300,000	330,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,071	867,634	850,071	317,966
0149	For Software Maintenance and Licensing	1,056,656	1,263,935	1,263,935	1,787,115
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	3,000	3,000	3,000	
0152	Advertising	105,000	62,437	80,000	74,948
0157	Rental of Equipment and Services	36,261	35,568	35,568	31,964
0159	Lease Purchase Agreements for Equipment and Machinery	100,353	100,353	100,353	97,483
0162	Repair/Maintenance of Equipment	20,325	20,325	20,325	595
0166	Dues, Subscriptions and Memberships	7,957	7,957	7,957	6,888
0171	Miscellaneous Supplies	118,250	118,250	118,250	82,481
0100 Contractual Services - Total*		\$2,603,014	\$2,800,100	\$2,800,100	\$2,730,220
0300 Commodities and Materials					
0340	Material and Supplies	\$1,500	\$1,500	\$1,500	\$1,271
0350	Stationery and Office Supplies	247,500	247,500	247,500	78,961
0300 Commodities and Materials - Total*		\$249,000	\$249,000	\$249,000	\$80,232
Appropriation Total*		\$5,996,055	\$6,025,478	\$6,025,478	\$5,480,619

**025 - Office of City Clerk
0100 - Corporate Fund
2005 - Office of City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3005 - Administration						
9925 City Clerk	1	\$175,560	1	\$171,426	1	\$171,426
9730 First Deputy City Clerk	1	176,004	1	165,468	1	165,468
9674 Deputy Director	1	158,568	1	147,456	1	147,456
9674 Deputy Director	1	151,884				
9674 Deputy Director	1	142,476				
1911 Project Coordinator-Excluded	1	69,684	1	77,796	1	77,796
1302 Administrative Services Officer II	1	124,848	1	121,212	1	121,212
1301 Administrative Services Officer I	1	77,640	1	72,012	1	72,012
1246 Director of License Administration			1	121,212	1	121,212
0802 Executive Administrative Assistant II			1	86,520	1	86,520
0705 Director of Public Affairs	1	132,912	1	124,992	1	124,992
03A6 Administrative Supervisor-Excluded	1	63,504	2	56,172	2	56,172
03A6 Administrative Supervisor-Excluded	1	57,852				
Schedule Salary Adjustments		17,669		16,125		16,125
Section Position Total	11	\$1,348,601	11	\$1,216,563	11	\$1,216,563
3010 - Index Division						
1614 Proofreader - City Clerk	1	\$64,488	1	\$62,604	1	\$62,604
1614 Proofreader - City Clerk	1	51,936	1	50,424	1	50,424
0770 Index Editor	1	85,980	1	83,472	1	83,472
0725 Editorial Assistant	1	70,752	1	65,640	1	65,640
Schedule Salary Adjustments		3,853		2,091		2,091
Section Position Total	4	\$277,009	4	\$264,231	4	\$264,231
3015 - City Council Research and Record Service						
6410 Reprographics Coordinator	1	\$70,752	1	\$65,640	1	\$65,640
1614 Proofreader - City Clerk	1	86,112	1	83,604	1	83,604
1614 Proofreader - City Clerk	1	68,256	1	62,604	1	62,604
1614 Proofreader - City Clerk	1	58,764	2	54,492	2	54,492
1614 Proofreader - City Clerk	2	51,936	1	50,424	1	50,424
0728 Assistant Managing Editor Council Journal	1	117,780	1	109,164	1	109,164
0727 Managing Editor Council Journal	1	158,568	1	147,456	1	147,456
0726 Deputy Managing Editor Council Journal	1	138,840	1	129,168	1	129,168
0725 Editorial Assistant	1	98,928	1	96,048	1	96,048
0725 Editorial Assistant	1	64,488	1	59,760	1	59,760
0725 Editorial Assistant	1	57,000	1	55,344	1	55,344
0502 Archival Specialist	1	76,464	1	70,572	1	70,572
03A8 Senior Administrative Assistant	2	108,576	2	105,408	2	105,408
03A8 Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A3 Assistant Director	1	124,848	1	107,628	1	107,628
0308 Staff Assistant	1	113,628	1	105,408	1	105,408
Schedule Salary Adjustments		17,297		19,287		19,287
Section Position Total	18	\$1,635,293	18	\$1,542,627	18	\$1,542,627
Position Total	33	\$3,260,903	33	\$3,023,421	33	\$3,023,421
Turnover		(136,862)		(117,043)		(117,043)
Position Net Total	33	\$3,124,041	33	\$2,906,378	33	\$2,906,378

025 - Office of City Clerk
0300 - VEHICLE TAX FUND
2005 - OFFICE OF CITY CLERK

(0300/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,128,982	\$4,873,312	\$4,873,312	\$4,732,433
0015	Schedule Salary Adjustments	48,115	62,087	62,087	
0020	Overtime	50,000	50,000	50,000	37,425
0039	For the Employment of Students as Trainees	95,000	95,000	95,000	56,948
0000 Personnel Services - Total*		\$5,322,097	\$5,080,399	\$5,080,399	\$4,826,806
0100 Contractual Services					
0130	Postage	\$1,188,260	\$1,216,260	\$1,216,260	\$922,465
0138	For Professional Services for Information Technology Maintenance	550,000	550,000	550,000	550,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	497,300	469,300	469,300	285,409
0149	For Software Maintenance and Licensing	1,000,000	1,000,000	1,000,000	1,123,571
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125	12,125	12,125	6,000
0157	Rental of Equipment and Services	86,036	86,036	86,036	65,949
0159	Lease Purchase Agreements for Equipment and Machinery	45,000	45,000	45,000	
0162	Repair/Maintenance of Equipment	12,500	12,500	12,500	
0100 Contractual Services - Total*		\$3,391,221	\$3,391,221	\$3,391,221	\$2,953,394
0200 Travel					
0229	Transportation and Expense Allowance	18,000	18,000	18,000	13,245
0200 Travel - Total*		\$18,000	\$18,000	\$18,000	\$13,245
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$393,655	\$393,655	\$393,655	\$413,381
0340	Material and Supplies	12,500	12,500	12,500	2,836
0350	Stationery and Office Supplies	123,500	123,500	123,500	29,217
0300 Commodities and Materials - Total*		\$529,655	\$529,655	\$529,655	\$445,434
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$9,270,973	\$9,029,275	\$9,029,275	\$8,248,879
Department Total					
		\$15,267,028	\$15,054,753	\$15,054,753	\$13,729,498

025 - Office of City Clerk
0300 - Vehicle Tax Fund
2005 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3025 - Issuance of Vehicle Licenses						
9674 Deputy Director	2	\$158,568	2	\$147,456	2	\$147,456
9674 Deputy Director	1	151,884	1	138,324	1	138,324
3092 Program Director	1	102,444	1	94,992	1	94,992
3059 Director of Program Operations	1	133,044	1	121,212	1	121,212
1386 Senior Labor Relations Specialist	1	76,020	1	82,752	1	82,752
1302 Administrative Services Officer II	1	108,576	1	105,408	1	105,408
1246 Director of License Administration	1	124,848	1	107,628	1	107,628
0729 Information Coordinator	1	89,244	1	82,716	1	82,716
0442 Director of License Issuance	1	138,840	1	129,168	1	129,168
0433 Supervisor of License Issuance	1	119,100	1	115,632	1	115,632
0419 Customer Account Representative	1	58,764	1	54,492	1	54,492
03A8 Senior Administrative Assistant	1	98,928	1	60,720	1	60,720
03A3 Assistant Director	1	133,044	1	121,212	1	121,212
03A3 Assistant Director	1	110,856				
0315 Deputy City Clerk	1	126,396				
0310 Project Manager	1	89,112	1	90,660	1	90,660
0308 Staff Assistant	1	68,616	1	115,632	1	115,632
0248 Supervisor of Payment Center	2	113,568	2	110,256	2	110,256
0236 Payment Reconciler	2	90,144	2	87,516	2	87,516
0236 Payment Reconciler	1	68,256	1	83,604	1	83,604
0236 Payment Reconciler	1	51,936	1	66,264	1	66,264
0235 Payment Services Representative	4	90,144	6	87,516	6	87,516
0235 Payment Services Representative	1	74,916	1	83,604	1	83,604
0235 Payment Services Representative	1	68,256	2	69,360	2	69,360
0235 Payment Services Representative	3	64,488	3	62,604	3	62,604
0235 Payment Services Representative	3	56,124	1	59,760	1	59,760
0235 Payment Services Representative	5	51,936	1	51,972	1	51,972
0235 Payment Services Representative			3	50,424	3	50,424
0212 Director of Collection Processing			1	120,960	1	120,960
Schedule Salary Adjustments		30,402		39,580		39,580
Section Position Total	41	\$3,730,134	40	\$3,619,648	40	\$3,619,648
3030 - Customer Processing Center						
9674 Deputy Director	1	\$151,884	1	\$138,324	1	\$138,324
6409 Graphic Artist III	1	74,172	1	66,612	1	66,612
1246 Director of License Administration	1	133,044	1	121,212	1	121,212
0419 Customer Account Representative	1	71,436	1	62,604	1	62,604
0419 Customer Account Representative	1	68,256	1	54,492	1	54,492
0419 Customer Account Representative	1	58,764	2	50,424	2	50,424
0419 Customer Account Representative	1	51,936				
03A8 Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
03A7 Administrative Assistant	1	58,764	1	51,972	1	51,972
03A3 Assistant Director	1	133,044	1	129,168	1	129,168
03A3 Assistant Director	1	110,856	1	121,212	1	121,212
0310 Project Manager	1	102,444	1	99,456	1	99,456
0310 Project Manager	1	97,836	1	86,520	1	86,520
Schedule Salary Adjustments		14,559		17,912		17,912
Section Position Total	13	\$1,191,483	13	\$1,111,052	13	\$1,111,052

025 - Office of City Clerk
0300 - Vehicle Tax Fund
 2005 - Office of City Clerk
 Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3035 - License Compliance Unit						
1256	Supervising Investigator	\$93,384	1	\$86,520	1	\$86,520
1232	Licensing Enforcement Aide - City Clerk	90,144	2	87,516	2	87,516
1232	Licensing Enforcement Aide - City Clerk	78,432	1	72,732	1	72,732
	Schedule Salary Adjustments	3,154		4,595		4,595
Section Position Total		\$355,258	4	\$338,879	4	\$338,879
3040 - Mail, Microfilm and Records						
0691	Reprographics Technician IV	\$108,576	1	\$105,408	1	\$105,408
0460	Senior Office Assistant	82,140	1	79,752	1	79,752
Section Position Total		\$190,716	2	\$185,160	2	\$185,160
Position Total		\$5,467,591	60	\$5,254,739	59	\$5,254,739
Turnover		(290,494)		(319,340)		(319,340)
Position Net Total		\$5,177,097	60	\$4,935,399	59	\$4,935,399

027 - Department of Finance
0100 - CORPORATE FUND
1005 - FINANCE
2011 - CITY COMPTROLLER

(0100/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,684,735	\$3,465,539	\$3,465,539	\$3,428,057
0015	Schedule Salary Adjustments	50,265	49,862	49,862	
0039	For the Employment of Students as Trainees		17,000	17,000	11,664
0000 Personnel Services - Total*		\$3,735,000	\$3,532,401	\$3,532,401	\$3,439,721
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements				\$13,268
0149	For Software Maintenance and Licensing	6,200	8,000	8,000	2,844
0166	Dues, Subscriptions and Memberships	9,230	11,540	11,540	5,775
0169	Technical Meeting Costs	885	885	885	
0171	Miscellaneous Supplies	6,000	1,000	1,000	3,526
0100 Contractual Services - Total*		\$22,315	\$21,425	\$21,425	\$25,413
0200 Travel					
0270	Local Transportation	150	250	250	
0200 Travel - Total*		\$150	\$250	\$250	
0300 Commodities and Materials					
0348	Books and Related Material		\$100	\$100	
0350	Stationery and Office Supplies	4,500	5,000	5,000	1,752
0300 Commodities and Materials - Total*		\$4,500	\$5,100	\$5,100	\$1,752
Appropriation Total*		\$3,761,965	\$3,559,176	\$3,559,176	\$3,466,886

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3001 - Office of the City Comptroller							
9927	City Comptroller	1	\$214,344	1	\$195,036	1	\$195,036
9812	First Deputy Director	1	194,688	1	182,916	1	182,916
9684	Deputy Director	1	175,512	1	163,068	1	163,068
0802	Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0708	FOIA Officer	1	85,200	1	66,612	1	66,612
03A7	Administrative Assistant			1	50,424	1	50,424
0306	Assistant Director	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		10,227		16,966		16,966
Section Position Total		6	\$951,363	7	\$924,034	7	\$924,034
3002 - Internal Audit							
03A8	Senior Administrative Assistant	1	\$108,576	1	\$105,408	1	\$105,408
0188	Director of Internal Audit	1	167,964	1	152,748	1	152,748
	Schedule Salary Adjustments		3,145				
Section Position Total		2	\$279,685	2	\$258,156	2	\$258,156

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2011 - City Comptroller - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3009 - Financial Systems Support						
9651 Deputy Comptroller	1	\$175,512	1	\$163,068	1	\$163,068
0635 Senior Programmer/Analyst	1	141,564	1	130,272	1	130,272
0603 Assistant Director of Information Systems	1	146,808	1	133,524	1	133,524
0193 Auditor III	1	129,636	1	125,856	1	125,856
0111 Lead Accountant	1	102,516	1	94,644	1	94,644
Schedule Salary Adjustments		11,799		17,643		17,643
Section Position Total	5	\$707,835	5	\$665,007	5	\$665,007
3011 - Fiscal Administration						
9684 Deputy Director	1	\$175,512	1	\$163,068	1	\$163,068
1576 Chief Voucher Expediter	1	130,668	1	126,864	1	126,864
1482 Contract Review Specialist II	1	119,100	1	115,632	1	115,632
0635 Senior Programmer/Analyst	1	141,564	1	137,436	1	137,436
03A8 Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8 Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
0345 Contracts Coordinator	1	157,332	1	152,748	1	152,748
0126 Financial Officer	1	136,692	1	132,708	1	132,708
Schedule Salary Adjustments		4,679		4,277		4,277
Section Position Total	8	\$1,041,731	8	\$998,861	8	\$998,861
3012 - Personnel						
1331 Labor Relations Supervisor	1	\$103,488	1	\$100,476	1	\$100,476
1302 Administrative Services Officer II	1	124,848	1	115,632	1	115,632
1302 Administrative Services Officer II	1	89,244	1	80,232	1	80,232
1301 Administrative Services Officer I	1	119,100	1	115,632	1	115,632
1301 Administrative Services Officer I	1	85,200	1	78,960	1	78,960
1301 Administrative Services Officer I	1	74,172	3	66,612	3	66,612
1301 Administrative Services Officer I	1	70,752				
1301 Administrative Services Officer I	1	68,616				
0306 Assistant Director	1	153,384	1	142,536	1	142,536
Schedule Salary Adjustments		20,415		10,976		10,976
Section Position Total	9	\$909,219	9	\$844,280	9	\$844,280
Position Total	30	\$3,889,833	31	\$3,690,338	31	\$3,690,338
Turnover		(154,833)		(174,937)		(174,937)
Position Net Total	30	\$3,735,000	31	\$3,515,401	31	\$3,515,401

027 - Department of Finance
0100 - Corporate Fund
 1005 - Finance - Continued
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0100/1005/2012)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,372,865	\$4,031,895	\$4,031,895	\$3,988,714
0015	Schedule Salary Adjustments	22,897	54,486	54,486	
0020	Overtime	23,500	32,500	32,500	36,225
0000 Personnel Services - Total*		\$1,419,262	\$4,118,881	\$4,118,881	\$4,024,939
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$51,000	\$51,000	\$51,000	\$92,305
0142	Accounting and Auditing	651,425	651,425	651,425	611,133
0149	For Software Maintenance and Licensing	105,000	40,000	40,000	
0166	Dues, Subscriptions and Memberships	3,000	4,000	4,000	522
0169	Technical Meeting Costs	8,750	13,750	13,750	1,820
0100 Contractual Services - Total*		\$819,175	\$760,175	\$760,175	\$705,780
0200 Travel					
0245	Reimbursement to Travelers		3,500	3,500	
0200 Travel - Total*			\$3,500	\$3,500	
0300 Commodities and Materials					
0348	Books and Related Material		\$600	\$600	\$199
0350	Stationery and Office Supplies	1,500	5,000	5,000	157
0300 Commodities and Materials - Total*		\$1,500	\$5,600	\$5,600	\$356
Appropriation Total*		\$2,239,937	\$4,888,156	\$4,888,156	\$4,731,075

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3018 - Administration						
9653 Managing Deputy Comptroller	1	\$180,324	1	\$145,092	1	\$145,092
Schedule Salary Adjustments		3,409				
Section Position Total	1	\$183,733	1	\$145,092	1	\$145,092

2012 - Accounting and Financial Reporting - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0187 Director of Accounting	1	\$115,992	1	\$107,772	1	\$107,772
0187 Director of Accounting	1	106,272	1	103,176	1	103,176
0120 Supervisor of Accounting	1	111,000	1	107,772	1	107,772
0120 Supervisor of Accounting	1	106,272	1	98,664	1	98,664
0120 Supervisor of Accounting	1	101,628				
0111 Lead Accountant	1	129,636	1	125,856	1	125,856
0111 Lead Accountant	2	97,488	2	87,516	2	87,516
0110 Accountant	2	119,100	2	115,632	2	115,632
0105 Assistant Comptroller	2	146,808	2	133,524	2	133,524
Schedule Salary Adjustments		19,488		20,818		20,818
Subsection Position Total	12	\$1,417,080	11	\$1,237,402	11	\$1,237,402
Section Position Total	12	\$1,417,080	11	\$1,237,402	11	\$1,237,402
3041 - Grant and Project Accounting						
4046 - Administrative Services						
9651 Deputy Comptroller			1	\$163,068	1	\$163,068
0105 Assistant Comptroller			1	118,128	1	118,128
0105 Assistant Comptroller			1	148,920	1	148,920
Schedule Salary Adjustments				20,005		20,005
Subsection Position Total			3	\$450,121	3	\$450,121
4047 - Public Safety and Planning						
0120 Supervisor of Accounting			1	\$126,672	1	\$126,672
0111 Lead Accountant			1	90,228	1	90,228
Schedule Salary Adjustments				2,678		2,678
Subsection Position Total			2	\$219,578	2	\$219,578
4048 - Systems Audit and Schedules						
0187 Director of Accounting			1	\$137,016	1	\$137,016
0111 Lead Accountant			1	94,644	1	94,644
0109 Accounting Technician			1	55,344	1	55,344
0109 Accounting Technician			1	59,760	1	59,760
Schedule Salary Adjustments				3,555		3,555
Subsection Position Total			4	\$350,319	4	\$350,319
4085 - DFSS Accounting						
0187 Director of Accounting			1	\$137,016	1	\$137,016
0120 Supervisor of Accounting			1	94,500	1	94,500
0110 Accountant			2	115,632	2	115,632
Subsection Position Total			4	\$462,780	4	\$462,780
4087 - Community Development Accounting						
0187 Director of Accounting			1	\$137,016	1	\$137,016
0110 Accountant			1	115,632	1	115,632
Subsection Position Total			2	\$252,648	2	\$252,648

2012 - Accounting and Financial Reporting - Continued

3041 - Grant and Project Accounting - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4088 - Transportation Accounting						
0187	Director of Accounting		1	\$107,772	1	\$107,772
0120	Supervisor of Accounting		1	117,792	1	117,792
0111	Lead Accountant		2	125,856	2	125,856
0110	Accountant		1	115,632	1	115,632
	Schedule Salary Adjustments			4,171		4,171
Subsection Position Total			5	\$597,079	5	\$597,079
4095 - Health						
0120	Supervisor of Accounting		1	\$117,792	1	\$117,792
0111	Lead Accountant		1	125,856	1	125,856
0110	Accountant		1	115,632	1	115,632
	Schedule Salary Adjustments			602		602
Subsection Position Total			3	\$359,882	3	\$359,882
4096 - Voucher / Audit						
1576	Chief Voucher Expediter		2	\$73,140	2	\$73,140
0109	Accounting Technician		1	59,760	1	59,760
0109	Accounting Technician		1	91,704	1	91,704
	Schedule Salary Adjustments			2,657		2,657
Subsection Position Total			4	\$300,401	4	\$300,401
Section Position Total			27	\$2,992,808	27	\$2,992,808
Position Total						
	Turnover	13	\$1,600,813	39	\$4,375,302	\$4,375,302
			(205,051)		(288,921)	(288,921)
Position Net Total		13	\$1,395,762	39	\$4,086,381	\$4,086,381

027 - Department of Finance
0100 - Corporate Fund
 1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0100/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,015,618	\$7,426,037	\$7,426,037	\$6,761,275
0015	Schedule Salary Adjustments	92,196	118,038	118,038	
0039	For the Employment of Students as Trainees		17,000	17,000	
0000 Personnel Services - Total*		\$7,107,814	\$7,561,075	\$7,561,075	\$6,761,275
0100 Contractual Services					
0130	Postage	\$70,000	\$70,000	\$70,000	\$55,896
0139	For Professional Services for Information Technology Development	234,699	100,000	100,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	440,000	527,299	527,299	128,422
0149	For Software Maintenance and Licensing	527,778	543,060	543,060	213,632
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	17,500	20,000	20,000	6,800
0152	Advertising	12,500	23,500	12,500	1,811
0162	Repair/Maintenance of Equipment		200	200	
0166	Dues, Subscriptions and Memberships	25,962	21,531	21,531	10,182
0169	Technical Meeting Costs	60,850	45,779	45,779	5,199
0178	Freight and Express Charges	1,000	1,500	1,500	107
0179	Messenger Service		1,000	12,000	
0100 Contractual Services - Total*		\$1,390,289	\$1,353,869	\$1,353,869	\$422,049
0200 Travel					
0245	Reimbursement to Travelers	8,200	28,700	28,700	891
0200 Travel - Total*		\$8,200	\$28,700	\$28,700	\$891
0300 Commodities and Materials					
0340	Material and Supplies	\$13,000	\$13,240	\$13,240	
0348	Books and Related Material	650	1,315	1,315	
0350	Stationery and Office Supplies	11,500	13,000	13,000	4,452
0300 Commodities and Materials - Total*		\$25,150	\$27,555	\$27,555	\$4,452
9000 Purposes as Specified					
9067	For Physical Exams	400	400	400	126
9000 Purposes as Specified - Total		\$400	\$400	\$400	\$126
Appropriation Total*		\$8,531,853	\$8,971,599	\$8,971,599	\$7,188,793

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3014 - Administration							
9653	Managing Deputy Comptroller	1	\$168,924	1	\$145,092	1	\$145,092
	Schedule Salary Adjustments		6,175				
Section Position Total		1	\$175,099	1	\$145,092	1	\$145,092

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance
2015 - Financial Strategy and Operations - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3016 - Financial Strategy						
4006 - Financial Policy						
9651	Deputy Comptroller	\$175,512	1	\$163,068	1	\$163,068
1912	Project Coordinator	93,504	1	86,640	1	86,640
0313	Assistant Commissioner	146,808	2	133,524	2	133,524
0311	Projects Administrator	118,956	1	115,488	1	115,488
0139	Senior Fiscal Policy Analyst	112,080	3	103,176	3	103,176
	Schedule Salary Adjustments	11,578		22,536		22,536
Subsection Position Total		\$1,029,406	8	\$964,308	8	\$964,308
4007 - Citywide Safety Program						
3406	Environmental Health and Safety Coordinator	\$82,884	1	\$77,400	1	\$77,400
2085	Director of Environmental Health and Safety Compliance	139,140	1	163,068	1	163,068
	Schedule Salary Adjustments	2,058		6,965		6,965
Subsection Position Total		\$224,082	2	\$247,433	2	\$247,433
4079 - Employee Benefits Management						
9684	Deputy Director	\$175,512	1	\$163,068	1	\$163,068
1911	Project Coordinator-Excluded	83,052	1	80,628	1	80,628
1911	Project Coordinator-Excluded			70,872	1	70,872
03A7	Administrative Assistant	53,532	1	51,972	1	51,972
03A7	Administrative Assistant			50,424	1	50,424
0392	Assistant Benefits Manager	146,808	1	133,524	1	133,524
0370	Benefits Specialist	69,684	1	64,584	1	64,584
0366	Staff Assistant - Excluded	60,660	1	56,172	1	56,172
0311	Projects Administrator	113,568	1	110,256	1	110,256
0308	Staff Assistant	108,576	1	105,408	1	105,408
0308	Staff Assistant			100,596	1	100,596
0233	Benefits Claims Supervisor	124,584	1	115,488	1	115,488
0233	Benefits Claims Supervisor	113,568	1	110,256	1	110,256
0223	Manager of Audit and Finance	131,124	1	112,608	1	112,608
0135	Senior Financial Analyst	97,332	1	90,444	1	90,444
	Schedule Salary Adjustments	22,783		24,520		24,520
Subsection Position Total		\$1,300,783	12	\$1,440,820	15	\$1,440,820
4080 - Risk Management						
9672	Risk Manager	\$157,332	1	\$152,748	1	\$152,748
1911	Project Coordinator-Excluded			70,872	1	70,872
1711	Senior Risk Analyst	81,324	1	120,960	1	120,960
1711	Senior Risk Analyst			77,796	1	77,796
1709	Risk Analyst	69,684	1	67,656	1	67,656
1653	Claims Manager	111,000	1	103,176	1	103,176
	Schedule Salary Adjustments	7,780		6,537		6,537
Subsection Position Total		\$427,120	4	\$599,745	6	\$599,745
4089 - Worker's Compensation and Police and Fire Disability						
9727	Director of Workers Compensation	\$175,512	1	\$163,068	1	\$163,068
1203	Worker's Compensation Claims Coordinator	83,052	1	80,628	1	80,628
1203	Worker's Compensation Claims Coordinator			77,796	1	77,796
03A8	Senior Administrative Assistant	70,752	1	65,640	1	65,640

2015 - Financial Strategy and Operations - Continued

4089 - Worker's Compensation and Police and Fire Disability - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
0310 Project Manager	1	97,836	1	90,660	1	90,660
0310 Project Manager			1	86,520	1	86,520
0306 Assistant Director	1	137,532	1	118,128	1	118,128
Schedule Salary Adjustments		12,575		18,208		18,208
Subsection Position Total	5	\$577,259	7	\$700,648	7	\$700,648
Section Position Total	31	\$3,558,650	38	\$3,952,954	38	\$3,952,954

3017 - Financial Operations

4026 - Cash Management and Disbursements

9651 Deputy Comptroller	1	\$175,512	1	\$163,068	1	\$163,068
1576 Chief Voucher Expediter	1	130,668	1	126,864	1	126,864
1576 Chief Voucher Expediter	1	108,576	1	100,596	1	100,596
1143 Operations Analyst	1	84,192	1	77,856	1	77,856
0193 Auditor III			1	125,856	1	125,856
0110 Accountant	1	81,324	1	75,384	1	75,384
0109 Accounting Technician	3	98,928	3	96,048	3	96,048
0109 Accounting Technician	1	74,916	1	91,704	1	91,704
0109 Accounting Technician	2	64,488	1	68,688	1	68,688
0109 Accounting Technician	1	61,548	2	59,760	2	59,760
0109 Accounting Technician			1	55,344	1	55,344
0105 Assistant Comptroller	1	158,508	1	148,920	1	148,920
Schedule Salary Adjustments		18,140		21,617		21,617
Subsection Position Total	13	\$1,319,144	15	\$1,463,561	15	\$1,463,561

4036 - Payroll Systems and Operations

9651 Deputy Comptroller	1	\$175,512	1	\$163,068	1	\$163,068
1911 Project Coordinator-Excluded	1	108,432	1	100,476	1	100,476
0689 Senior Help Desk Technician	1	130,668	1	121,212	1	121,212
0689 Senior Help Desk Technician	2	93,504	2	90,780	2	90,780
0689 Senior Help Desk Technician	1	75,336	1	73,140	1	73,140
0659 Principal Data Base Analyst	1	119,244	1	160,008	1	160,008
0635 Senior Programmer/Analyst	2	141,564	2	137,436	2	137,436
0629 Principal Programmer/Analyst	1	153,228	1	142,188	1	142,188
03A7 Administrative Assistant	1	51,936				
0311 Projects Administrator	1	150,072	1	145,704	1	145,704
0308 Staff Assistant	1	103,608	1	68,688	1	68,688
0192 Auditor II	2	118,836	3	115,380	3	115,380
0192 Auditor II	1	92,940				
0121 Payroll Administrator	1	172,584	1	167,556	1	167,556
0121 Payroll Administrator	1	112,536	1	139,224	1	139,224
0121 Payroll Administrator	1	99,480	1	104,376	1	104,376
0114 Assistant Payroll Administrator	1	113,628	1	121,212	1	121,212
0114 Assistant Payroll Administrator	1	75,336	1	110,316	1	110,316
Schedule Salary Adjustments		11,107		17,655		17,655
Subsection Position Total	21	\$2,453,455	20	\$2,437,395	20	\$2,437,395
Section Position Total	34	\$3,772,599	35	\$3,900,956	35	\$3,900,956

Position Total	66	\$7,506,348	74	\$7,999,002	74	\$7,999,002
Turnover		(398,534)		(454,927)		(454,927)
Position Net Total	66	\$7,107,814	74	\$7,544,075	74	\$7,544,075

027 - Department of Finance
0100 - Corporate Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0100/1005/2020)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$27,440,592	\$25,693,740	\$25,693,740	\$21,379,434
0012	Contract Wage Increment - Prevailing Rate	63,166	61,247	61,247	
0015	Schedule Salary Adjustments	280,398	257,718	257,718	
0020	Overtime	206,500	285,500	285,500	407,982
0039	For the Employment of Students as Trainees		17,000	17,000	
0091	Uniform Allowance	84,050	84,050	84,050	83,105
0000 Personnel Services - Total*		\$28,074,706	\$26,399,255	\$26,399,255	\$21,870,521
0100 Contractual Services					
0130	Postage	\$110,000	\$115,500	\$115,500	\$71,000
0138	For Professional Services for Information Technology Maintenance	25,928,030	23,318,509	23,318,509	22,096,861
0139	For Professional Services for Information Technology Development	251,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,585,492	7,884,354	7,884,354	6,343,311
0149	For Software Maintenance and Licensing	68,100	96,880	96,880	61,685
0152	Advertising	5,500	5,500	5,500	798
0156	Lock Box Rental	15,574	15,574	15,574	
0157	Rental of Equipment and Services	5,040	5,040	5,040	2,142
0159	Lease Purchase Agreements for Equipment and Machinery	75,900	80,900	80,900	80,899
0162	Repair/Maintenance of Equipment	1,650,007	1,263,747	1,263,747	836,641
0166	Dues, Subscriptions and Memberships	1,390	1,390	1,390	695
0169	Technical Meeting Costs	14,460	12,360	12,360	7,899
0178	Freight and Express Charges	800	800	800	
0179	Messenger Service	6,000	8,000	8,000	3,460
0100 Contractual Services - Total*		\$35,717,793	\$32,808,554	\$32,808,554	\$29,505,391
0200 Travel					
0228	Out of Town Travel for Auditors Only	\$500	\$500	\$500	
0229	Transportation and Expense Allowance	2,000	2,000	2,000	253
0200 Travel - Total*		\$2,500	\$2,500	\$2,500	\$253
0300 Commodities and Materials					
0319	Clothing	\$7,375	\$6,083	\$6,083	\$5,869
0339	Revenue Stamps	32,000	26,180	26,180	25,350
0340	Material and Supplies	113,350	161,350	161,350	140,404
0350	Stationery and Office Supplies	77,000	77,000	77,000	42,798
0300 Commodities and Materials - Total*		\$229,725	\$270,613	\$270,613	\$214,421
0400 Equipment					
0421	Machinery and Equipment	35,000	220,000	220,000	7,869
0400 Equipment - Total*		\$35,000	\$220,000	\$220,000	\$7,869

2020 - Revenue Services and Operations - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000	55,000	55,000	40,000
9400 Transfers and Reimbursements - Total		\$55,000	\$55,000	\$55,000	\$40,000
Appropriation Total*		\$64,114,724	\$59,755,922	\$59,755,922	\$51,638,455

Dept Fund Total		\$78,648,479	\$77,174,853	\$77,174,853	\$67,025,209

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3100 - Administration							
9814	Managing Deputy Director	1	\$188,400	1	\$175,068	1	\$175,068
0362	Assistant to the Director	1	103,488	1	95,952	1	95,952
	Schedule Salary Adjustments		6,140		6,840		6,840
Section Position Total		2	\$298,028	2	\$277,860	2	\$277,860

3154 - Payment Processing

4641 - Cashiering

9684	Deputy Director	1	\$139,140	1	\$135,084	1	\$135,084
03A8	Senior Administrative Assistant	3	108,576	4	105,408	4	105,408
03A8	Senior Administrative Assistant	1	82,140	1	75,384	1	75,384
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
03A8	Senior Administrative Assistant	1	62,544				
0308	Staff Assistant			1	115,632	1	115,632
0306	Assistant Director	2	146,808	2	133,524	2	133,524
0248	Supervisor of Payment Center	3	113,568	3	110,256	3	110,256
0248	Supervisor of Payment Center	1	85,980	1	80,628	1	80,628
0248	Supervisor of Payment Center	1	80,124	1	74,244	1	74,244
0237	Coordinator of Payment Services	1	85,128	1	80,628	1	80,628
0235	Payment Services Representative	4	90,144	4	87,516	4	87,516
0235	Payment Services Representative	1	64,488	1	83,604	1	83,604
0235	Payment Services Representative	1	61,548	1	76,152	1	76,152
0235	Payment Services Representative	3	58,764	1	62,604	1	62,604
0235	Payment Services Representative	3	56,124	1	57,048	1	57,048
0235	Payment Services Representative	8	51,936	3	54,492	3	54,492
0235	Payment Services Representative			3	50,424	3	50,424
0235	Payment Services Representative			3	51,972	3	51,972
	Schedule Salary Adjustments		34,090		26,322		26,322
Subsection Position Total		35	\$2,843,566	33	\$2,768,226	33	\$2,768,226

2020 - Revenue Services and Operations - Continued

3154 - Payment Processing - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4642 - Reconciliation						
0187 Director of Accounting	1	\$121,320	1	\$112,608	1	\$112,608
0120 Supervisor of Accounting	1	130,476	1	123,060	1	123,060
0111 Lead Accountant	1	117,636	1	109,260	1	109,260
0110 Accountant	1	81,324	1	75,384	1	75,384
0110 Accountant	1	77,640	1	72,012	1	72,012
0109 Accounting Technician	1	67,608	1	62,604	1	62,604
Schedule Salary Adjustments		6,167		8,536		8,536
Subsection Position Total	6	\$602,171	6	\$563,464	6	\$563,464
Section Position Total	41	\$3,445,737	39	\$3,331,690	39	\$3,331,690

3156 - Tax Policy and Administration

4666 - Tax Administration

0191 Auditor I	1	\$108,708	1	\$105,540	1	\$105,540
0149 Supervisor of Auditing	1	115,992	1	137,016	1	137,016
0109 Accounting Technician	2	98,928	4	96,048	4	96,048
0109 Accounting Technician	1	94,452	1	91,704	1	91,704
0109 Accounting Technician	1	86,112	1	83,604	1	83,604
0109 Accounting Technician	1	64,488	1	59,760	1	59,760
0109 Accounting Technician	2	57,000				
Schedule Salary Adjustments		3,511				
Subsection Position Total	9	\$785,119	9	\$861,816	9	\$861,816

4667 - Tax Enforcement

9684 Deputy Director	1	\$175,512	1	\$163,068	1	\$163,068
0194 Auditor IV	2	154,764	2	150,252	2	150,252
0194 Auditor IV	1	146,448	1	136,068	1	136,068
0193 Auditor III	1	129,636	1	125,856	1	125,856
0193 Auditor III	2	117,636	3	109,260	3	109,260
0193 Auditor III	3	107,628	3	99,528	3	99,528
0193 Auditor III	1	102,516	1	94,644	1	94,644
0193 Auditor III	2	90,144	1	90,228	1	90,228
0192 Auditor II	4	118,836	4	115,380	4	115,380
0192 Auditor II	1	107,628	1	99,528	1	99,528
0192 Auditor II	2	97,488	2	90,228	2	90,228
0192 Auditor II	7	81,636	7	79,260	7	79,260
0191 Auditor I	1	108,708	1	105,540	1	105,540
0191 Auditor I	5	76,464	10	72,000	10	72,000
0191 Auditor I	5	74,160				
0150 Manager of Auditing	3	158,508	3	148,920	3	148,920
0149 Supervisor of Auditing	6	141,132	6	137,016	6	137,016
0149 Supervisor of Auditing	1	111,000	1	103,176	1	103,176
Schedule Salary Adjustments		38,978		32,595		32,595
Subsection Position Total	48	\$5,285,606	48	\$5,063,223	48	\$5,063,223
Section Position Total	57	\$6,070,725	57	\$5,925,039	57	\$5,925,039

2020 - Revenue Services and Operations - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3157 - Street Operations							
4674 - Parking Enforcement							
7482	Parking Enforcement Aide	8	\$82,812	8	\$71,436	8	\$71,436
7482	Parking Enforcement Aide	6	79,056	5	68,196	5	68,196
7482	Parking Enforcement Aide	3	75,444	6	65,064	6	65,064
7482	Parking Enforcement Aide	3	72,036	4	62,136	4	62,136
7482	Parking Enforcement Aide	2	68,796	3	56,616	3	56,616
7482	Parking Enforcement Aide	3	65,640	7	54,072	7	54,072
7482	Parking Enforcement Aide	4	62,676	4	51,600	4	51,600
7482	Parking Enforcement Aide	4	59,820	5	46,416	5	46,416
7482	Parking Enforcement Aide	11	53,820	14	44,292	14	44,292
7482	Parking Enforcement Aide	14	51,348	17	42,312	17	42,312
7482	Parking Enforcement Aide	13	49,056	19	40,392	19	40,392
7482	Parking Enforcement Aide	45	46,824				
7482	Parking Enforcement Aide	365M	3,300M	365M	3,300M	365M	3,300M
7482	Parking Enforcement Aide	1	37.47H				
7481	Field Supervisor I - Parking Enforcement	2	78,384	1	78,384	1	78,384
7481	Field Supervisor I - Parking Enforcement	1	71,436	2	74,844	2	74,844
7481	Field Supervisor I - Parking Enforcement	1	65,064	1	71,436	1	71,436
7481	Field Supervisor I - Parking Enforcement	3	59,352	1	62,136	1	62,136
7481	Field Supervisor I - Parking Enforcement	1	50,964	4	56,616	4	56,616
7481	Field Supervisor I - Parking Enforcement	1	48,588	1	48,588	1	48,588
7481	Field Supervisor I - Parking Enforcement	1	46,416	1	46,416	1	46,416
7481	Field Supervisor I - Parking Enforcement	1	44,292				
7480	Field Supervisor II - Parking Enforcement	1	90,876	1	74,844	1	74,844
7480	Field Supervisor II - Parking Enforcement	1	71,076	1	61,308	1	61,308
7118	Dispatch Clerk - in Charge	1	108,576	1	105,408	1	105,408
7102	Dispatch Clerk	1	98,928	1	96,048	1	96,048
7102	Dispatch Clerk	1	78,432	2	72,732	2	72,732
7102	Dispatch Clerk	1	74,916	1	65,640	1	65,640
7102	Dispatch Clerk	1	70,752	1	57,048	1	57,048
7102	Dispatch Clerk	2	61,548	1	55,344	1	55,344
	Schedule Salary Adjustments		96,365		87,899		87,899
Subsection Position Total		137	\$9,216,507	112	\$7,281,683	112	\$7,281,683
4675 - Booting							
7113	Supervising Booter - Parking	7	\$46.78H	7	\$45.34H	7	\$45.34H
7112	Booter - Parking	12,571H	45.32H	12,571H	43.92H	12,571H	43.92H
7112	Booter - Parking	28	45.32H	28	43.92H	28	43.92H
	Schedule Salary Adjustments				1,155		1,155
Subsection Position Total		35	\$3,890,272	35	\$3,771,324	35	\$3,771,324

2020 - Revenue Services and Operations - Continued

3157 - Street Operations - Continued

		Mayor's 2026		2025		2025	
Position		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
4676 - Enforcement Administration							
9684	Deputy Director	1	\$175,512	1	\$163,068	1	\$163,068
7119	Supervisor of Booting Operations	1	85,128	1	80,628	1	80,628
1256	Supervising Investigator	1	130,524	1	120,960	1	120,960
1217	Parking Investigator	3	94,332	3	91,584	3	91,584
1217	Parking Investigator	1	90,000	1	83,472	1	83,472
1217	Parking Investigator	1	83,448	1	81,012	1	81,012
1217	Parking Investigator	1	73,728	1	71,580	1	71,580
0634	Data Services Administrator	1	136,908	1	126,864	1	126,864
0381	Director of Administration II	1	136,692	1	132,708	1	132,708
0334	Manager of Parking	1	112,440	1	104,208	1	104,208
0310	Project Manager	1	93,384				
0308	Staff Assistant	1	74,172	1	68,688	1	68,688
0306	Assistant Director	1	146,808	2	133,524	2	133,524
0306	Assistant Director	1	121,668				
	Schedule Salary Adjustments		26,431		24,445		24,445
Subsection Position Total		16	\$1,769,839	15	\$1,599,433	15	\$1,599,433
4677 - Field Support							
9536	Laborer - Parking Operations	3	\$51.40H	3	\$50.15H	3	\$50.15H
Subsection Position Total		3	\$320,736	3	\$312,936	3	\$312,936
4678 - Permits							
0330	Parking Revenue Security Supervisor			1	\$120,960	1	\$120,960
Subsection Position Total				1	\$120,960	1	\$120,960
Section Position Total		191	\$15,197,354	166	\$13,086,336	166	\$13,086,336

3220 - Accounts Receivable

4202 - Advanced Collections

9684 Deputy Director	1	\$175,512	1	\$163,068	1		\$163,068	
1911 Project Coordinator-Excluded	1	80,124	1	77,796	1		77,796	
1911 Project Coordinator-Excluded	2	76,476	2	70,872	2		70,872	
0712 Senior Public Information Officer	1	124,848	1	115,632	1		115,632	
0420 Collections Representative	2	64,488	1	87,516	1		87,516	
0420 Collections Representative	2	58,764	2	59,760	2		59,760	
0420 Collections Representative	3	56,124	2	54,492	2		54,492	
0420 Collections Representative	1	53,532	1	51,972	1		51,972	
0420 Collections Representative	5	51,936	7	50,424	7		50,424	
03A8 Senior Administrative Assistant	1	74,172	1	105,408	1		105,408	
03A8 Senior Administrative Assistant	1	70,752	1	68,688	1		68,688	
03A8 Senior Administrative Assistant	3	67,608	1	65,640	1		65,640	
03A8 Senior Administrative Assistant	1	62,544	3	60,720	3		60,720	
03A7 Administrative Assistant	1	53,532	1	50,424	1		50,424	
0369 Assistant Director - Finance	1	146,808	1	133,524	1		133,524	
0307 Administrative Assistant II - Excluded	1	73,728	1	71,580	1		71,580	
0167 Manager of Revenue Collections	1	111,000	1	103,176	1		103,176	
0145 Manager of Compliance Analysis	1	130,476	1	126,672	1		126,672	
Schedule Salary Adjustments		25,618		22,526			22,526	
Subsection Position Total	29	\$2,212,978	29	\$2,148,998	29		\$2,148,998	

2020 - Revenue Services and Operations - Continued

3220 - Accounts Receivable - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4204 - Citation Administration						
9684	Deputy Director	\$175,512	1	\$163,068	1	\$163,068
7404	Traffic Enforcement Technician	59,340	1	57,612	1	57,612
7404	Traffic Enforcement Technician	54,048	1	52,476	1	52,476
7404	Traffic Enforcement Technician	46,560	2	45,204	2	45,204
7404	Traffic Enforcement Technician	44,460	1	43,164	1	43,164
7404	Traffic Enforcement Technician	42,468	22	41,232	22	41,232
7404	Traffic Enforcement Technician	40,560	13	39,384	13	39,384
7403	Supervising Traffic Enforcement Technician	56,700	1	51,960	1	51,960
7403	Supervising Traffic Enforcement Technician	53,520	1	49,584	1	49,584
7403	Supervising Traffic Enforcement Technician	46,560	2	43,164	2	43,164
7401	Customer Services Supervisor	60,660	1	56,172	1	56,172
3092	Program Director	97,836	1	90,660	1	90,660
1911	Project Coordinator-Excluded	113,568	1	95,952	1	95,952
03A8	Senior Administrative Assistant	70,752	1	65,640	1	65,640
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	68,256	1	62,604	1	62,604
03A7	Administrative Assistant	56,124	2	50,424	2	50,424
03A7	Administrative Assistant	53,532	1			
0308	Staff Assistant	90,144	1	82,716	1	82,716
0275	Assistant Manager of Collections	94,332	1	91,584	1	91,584
0109	Accounting Technician	58,764	1	55,344	1	55,344
	Schedule Salary Adjustments	43,098		47,400		47,400
Subsection Position Total		\$2,719,050	49	\$2,850,132	56	\$2,850,132
Section Position Total		\$4,932,028	78	\$4,999,130	85	\$4,999,130
Position Total		\$29,943,872	369	\$27,620,055	349	\$27,620,055
Turnover		(2,222,882)		(1,668,597)		(1,668,597)
Position Net Total		\$27,720,990	369	\$25,951,458	349	\$25,951,458

027 - Department of Finance
0200 - WATER FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0200/1005/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$423,003	\$384,058	\$384,058	\$521,349
0015 Schedule Salary Adjustments	2,903	6,660	6,660	
0000 Personnel Services - Total*	\$425,906	\$390,718	\$390,718	\$521,349
Appropriation Total*	\$425,906	\$390,718	\$390,718	\$521,349

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0120 Supervisor of Accounting	1	\$130,476	2	\$94,500	2	\$94,500
0120 Supervisor of Accounting	1	101,628				
0111 Lead Accountant	1	129,636	1	125,856	1	125,856
0111 Lead Accountant	1	90,144	1	114,204	1	114,204
Schedule Salary Adjustments		2,903		6,660		6,660
Subsection Position Total	4	\$454,787	4	\$435,720	4	\$435,720
Section Position Total	4	\$454,787	4	\$435,720	4	\$435,720
Position Total	4	\$454,787	4	\$435,720	4	\$435,720
Turnover		(28,881)		(45,002)		(45,002)
Position Net Total	4	\$425,906	4	\$390,718	4	\$390,718

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0200/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$588,135	\$551,631	\$551,631	\$539,164
0015	Schedule Salary Adjustments	380	4,597	4,597	
0000 Personnel Services - Total*		\$588,515	\$556,228	\$556,228	\$539,164
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000	\$25,000	\$25,000	\$206,787
0149	For Software Maintenance and Licensing	49,616	11,704	11,704	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000	20,000	20,000	
0166	Dues, Subscriptions and Memberships	432	432	432	229
0100 Contractual Services - Total*		\$95,048	\$57,136	\$57,136	\$217,656
Appropriation Total*		\$683,563	\$613,364	\$613,364	\$756,820

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
0144	Fiscal Policy Analyst	1	\$102,648	1	\$99,660	1	\$99,660
0139	Senior Fiscal Policy Analyst	1	112,080	1	103,176	1	103,176
	Schedule Salary Adjustments				2,820		2,820
Subsection Position Total		2	\$214,728	2	\$205,656	2	\$205,656
Section Position Total		2	\$214,728	2	\$205,656	2	\$205,656
3017 - Financial Operations							
4026 - Cash Management and Disbursements							
0192	Auditor II	1	\$92,940	1	\$85,944	1	\$85,944
0109	Accounting Technician	1	98,928	1	91,704	1	91,704
0109	Accounting Technician	1	70,752	1	68,688	1	68,688
0109	Accounting Technician	2	64,488	2	59,760	2	59,760
	Schedule Salary Adjustments		380		1,777		1,777
Subsection Position Total		5	\$391,976	5	\$367,633	5	\$367,633
Section Position Total		5	\$391,976	5	\$367,633	5	\$367,633
Position Total		7	\$606,704	7	\$573,289	7	\$573,289
Turnover			(18,189)		(17,061)		(17,061)
Position Net Total		7	\$588,515	7	\$556,228	7	\$556,228

027 - Department of Finance
0200 - Water Fund
1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0200/1005/2020)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,010,139	\$2,988,224	\$2,988,224	\$2,593,848
0015	Schedule Salary Adjustments	21,473	23,428	23,428	
0000 Personnel Services - Total*		\$3,031,612	\$3,011,652	\$3,011,652	\$2,593,848
0100 Contractual Services					
0125	Office and Building Services		\$750	\$750	
0130	Postage	2,122,691	1,983,823	1,983,823	1,705,792
0138	For Professional Services for Information Technology Maintenance	5,539,100	125,000	125,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,092,724	6,763,250	6,763,250	6,102,812
0156	Lock Box Rental		1,577	1,577	
0159	Lease Purchase Agreements for Equipment and Machinery	18,542	18,542	18,542	3,269
0169	Technical Meeting Costs	4,200			
0100 Contractual Services - Total*		\$14,777,257	\$8,892,942	\$8,892,942	\$7,811,873
0200 Travel					
0245	Reimbursement to Travelers	3,800			
0200 Travel - Total*		\$3,800			
0300 Commodities and Materials					
0340	Material and Supplies	\$3,400	\$3,400	\$3,400	
0350	Stationery and Office Supplies	10,000	15,000	15,000	4,746
0300 Commodities and Materials - Total*		\$13,400	\$18,400	\$18,400	\$4,746
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000	15,000	15,000	15,000
9400 Transfers and Reimbursements - Total		\$15,000	\$15,000	\$15,000	\$15,000
Appropriation Total*		\$17,841,069	\$11,937,994	\$11,937,994	\$10,425,467
Dept Fund Total					
		\$18,950,538	\$12,942,076	\$12,942,076	\$11,703,636

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3154 - Payment Processing						
4641 - Cashiering						
03A8	Senior Administrative Assistant	\$74,172	1	\$105,408	1	\$105,408
03A8	Senior Administrative Assistant	70,752	1	65,640	1	65,640
0235	Payment Services Representative	90,144	1	87,516	2	87,516

2020 - Revenue Services and Operations - Continued

4641 - Cashiering - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
0235 Payment Services Representative	1	64,488	1	66,264	1	66,264
0235 Payment Services Representative	1	61,548	1	59,760	1	59,760
0235 Payment Services Representative	2	56,124	1	57,048	1	57,048
0235 Payment Services Representative	2	51,936	2	51,972	2	51,972
Schedule Salary Adjustments		5,477		5,246		5,246
Subsection Position Total	9	\$582,701	9	\$638,342	9	\$638,342

4642 - Reconciliation

0111 Lead Accountant	1	\$129,636	1	\$125,856	1	\$125,856
0110 Accountant	1	108,576	1	100,596	1	100,596
Schedule Salary Adjustments		3,272		3,112		3,112
Subsection Position Total	2	\$241,484	2	\$229,564	2	\$229,564
Section Position Total	11	\$824,185	11	\$867,906	11	\$867,906

3220 - Accounts Receivable

4202 - Advanced Collections

0420 Collections Representative	1	\$51,936	1	\$50,424	1	\$50,424
Subsection Position Total	1	\$51,936	1	\$50,424	1	\$50,424

4205 - Billing Exceptions and Escalation

9684 Deputy Director	1	\$175,512	1	\$163,068	1	\$163,068
1617 Paralegal II	1	68,616	1	66,612	1	66,612
03A7 Administrative Assistant	1	56,124	2	50,424	2	50,424
03A7 Administrative Assistant	1	51,936				
0325 Supervisor of Customer Accounts	1	130,668	1	126,864	1	126,864
0325 Supervisor of Customer Accounts	1	77,640	1	73,140	1	73,140
0308 Staff Assistant	1	119,100	2	115,632	2	115,632
0308 Staff Assistant	1	108,576	1	105,408	1	105,408
0306 Assistant Director	1	146,808	1	133,524	1	133,524
0167 Manager of Revenue Collections	3	111,000	3	103,176	3	103,176
0110 Accountant	1	85,200	1	78,960	1	78,960
0110 Accountant	3	68,616	2	66,612	2	66,612
0109 Accounting Technician	3	98,928	2	96,048	2	96,048
0109 Accounting Technician	1	67,608	1	91,704	1	91,704
0109 Accounting Technician	1	64,488	1	62,604	1	62,604
0109 Accounting Technician	1	61,548	2	59,760	2	59,760
0109 Accounting Technician	3	57,000	2	55,344	2	55,344
0101 Accountant I	1	77,640	1	75,384	1	75,384
0101 Accountant I			1	60,720	1	60,720
Schedule Salary Adjustments		12,724		15,070		15,070
Subsection Position Total	26	\$2,310,820	26	\$2,250,226	26	\$2,250,226
Section Position Total	27	\$2,362,756	27	\$2,300,650	27	\$2,300,650

Position Total	38	\$3,186,941	38	\$3,168,556	38	\$3,168,556
Turnover		(155,329)		(156,904)		(156,904)
Position Net Total	38	\$3,031,612	38	\$3,011,652	38	\$3,011,652

027 - Department of Finance
0300 - VEHICLE TAX FUND
 1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0300/1005/2015)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$644,285	\$646,164	\$646,164	\$607,672
0015 Schedule Salary Adjustments	8,615	15,689	15,689	
0000 Personnel Services - Total*	\$652,900	\$661,853	\$661,853	\$607,672
Appropriation Total*	\$652,900	\$661,853	\$661,853	\$607,672

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3016 - Financial Strategy						
4006 - Financial Policy						
9684 Deputy Director	1	\$175,512	1	\$163,068	1	\$163,068
9651 Deputy Comptroller	1	139,140	1	163,068	1	163,068
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
0311 Projects Administrator	2	113,568	2	110,256	2	110,256
Schedule Salary Adjustments		8,615		15,689		15,689
Subsection Position Total	5	\$697,211	5	\$695,861	5	\$695,861
Section Position Total	5	\$697,211	5	\$695,861	5	\$695,861
Position Total	5	\$697,211	5	\$695,861	5	\$695,861
Turnover		(44,311)		(34,008)		(34,008)
Position Net Total	5	\$652,900	5	\$661,853	5	\$661,853

027 - Department of Finance
0300 - Vehicle Tax Fund
 1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0300/1005/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$462,196	\$420,019	\$420,019	\$465,996
0015 Schedule Salary Adjustments	3,089	2,958	2,958	
0000 Personnel Services - Total*	\$465,285	\$422,977	\$422,977	\$465,996
0300 Commodities and Materials				
0350 Stationery and Office Supplies	250	250	250	250
0300 Commodities and Materials - Total*	\$250	\$250	\$250	\$250
0400 Equipment				
0421 Machinery and Equipment	1,201,127	1,201,127	1,201,127	919,215
0400 Equipment - Total*	\$1,201,127	\$1,201,127	\$1,201,127	\$919,215
Appropriation Total*	\$1,666,662	\$1,624,354	\$1,624,354	\$1,385,461
Dept Fund Total	\$2,319,562	\$2,286,207	\$2,286,207	\$1,993,133

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3154 - Payment Processing						
4641 - Cashiering						
03A8 Senior Administrative Assistant	1	\$108,576	1	\$105,408	1	\$105,408
03A8 Senior Administrative Assistant	1	70,752	1	65,640	1	65,640
0235 Payment Services Representative	1	51,936	1	50,424	1	50,424
Subsection Position Total	3	\$231,264	3	\$221,472	3	\$221,472
4642 - Reconciliation						
0236 Payment Reconciler	1	\$90,144	1	\$87,516	1	\$87,516
0236 Payment Reconciler	2	56,124	2	51,972	2	51,972
Schedule Salary Adjustments		3,089		2,958		2,958
Subsection Position Total	3	\$205,481	3	\$194,418	3	\$194,418
Section Position Total	6	\$436,745	6	\$415,890	6	\$415,890

2020 - Revenue Services and Operations - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3220 - Accounts Receivable						
4202 - Advanced Collections						
03A7 Administrative Assistant	1	\$51,936	1	\$50,424	1	\$50,424
Subsection Position Total	1	\$51,936	1	\$50,424	1	\$50,424
Section Position Total	1	\$51,936	1	\$50,424	1	\$50,424
Position Total	7	\$488,681	7	\$466,314	7	\$466,314
Turnover		(23,396)		(43,337)		(43,337)
Position Net Total	7	\$465,285	7	\$422,977	7	\$422,977

027 - Department of Finance
0314 - SEWER FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0314/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000	\$16,000	\$16,000	\$1,416
0149	For Software Maintenance and Licensing	45,912	8,000	8,000	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000	10,000	10,000	
0166	Dues, Subscriptions and Memberships	300	300	300	
0100 Contractual Services - Total*		\$72,212	\$34,300	\$34,300	\$9,416
Appropriation Total*		\$72,212	\$34,300	\$34,300	\$9,416

027 - Department of Finance
0314 - Sewer Fund
 1005 - Finance - Continued
2020 - REVENUE SERVICES AND OPERATIONS

(0314/1005/2020)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,967,898	2,067,524	2,067,524	1,620,884
0100 Contractual Services - Total*		\$1,967,898	\$2,067,524	\$2,067,524	\$1,620,884
Appropriation Total*		\$1,967,898	\$2,067,524	\$2,067,524	\$1,620,884
Dept Fund Total		\$2,040,110	\$2,101,824	\$2,101,824	\$1,630,300

027 - Department of Finance
0610 - CHICAGO MIDWAY AIRPORT FUND
 1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0610/1005/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$170,420	\$197,054	\$197,054	\$196,910
0020 Overtime	500	500	500	
0039 For the Employment of Students as Trainees	6,500	6,500	6,500	
0000 Personnel Services - Total*	\$177,420	\$204,054	\$204,054	\$196,910
0100 Contractual Services				
0142 Accounting and Auditing	\$15,000	\$15,000	\$15,000	\$8,873
0166 Dues, Subscriptions and Memberships	300	300	300	
0169 Technical Meeting Costs	420	420	420	180
0100 Contractual Services - Total*	\$15,720	\$15,720	\$15,720	\$9,053
0200 Travel				
0270 Local Transportation	420	420	420	
0200 Travel - Total*	\$420	\$420	\$420	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	500	500	500	
0300 Commodities and Materials - Total*	\$500	\$500	\$500	
Appropriation Total*	\$194,060	\$220,694	\$220,694	\$205,963

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting						
4054 - Enterprise Auditing and Accounting						
0110 Accountant	1	\$119,100	1	\$115,632	1	\$115,632
0110 Accountant	1	68,616	1	87,516	1	87,516
Subsection Position Total	2	\$187,716	2	\$203,148	2	\$203,148
Section Position Total	2	\$187,716	2	\$203,148	2	\$203,148
Position Total	2	\$187,716	2	\$203,148	2	\$203,148
Turnover		(17,296)		(6,094)		(6,094)
Position Net Total	2	\$170,420	2	\$197,054	2	\$197,054

027 - Department of Finance
0610 - Chicago Midway Airport Fund
 1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0610/1005/2015)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$144,062	\$188,707	\$188,707	\$188,076
0015 Schedule Salary Adjustments	2,670	2,556	2,556	
0000 Personnel Services - Total*	\$146,732	\$191,263	\$191,263	\$188,076
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000	\$26,000	\$26,000	\$3,548
0149 For Software Maintenance and Licensing	7,245	7,245	7,245	6,588
0166 Dues, Subscriptions and Memberships	350	350	350	
0100 Contractual Services - Total*	\$33,595	\$33,595	\$33,595	\$10,136
Appropriation Total*	\$180,327	\$224,858	\$224,858	\$198,212
Dept Fund Total	\$374,387	\$445,552	\$445,552	\$404,175

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3016 - Financial Strategy						
4079 - Employee Benefits Management						
0193 Auditor III	1	\$90,144	1	\$125,856	1	\$125,856
Subsection Position Total	1	\$90,144	1	\$125,856	1	\$125,856
4080 - Risk Management						
0308 Staff Assistant	1	\$74,172	1	\$68,688	1	\$68,688
Schedule Salary Adjustments		2,670		2,556		2,556
Subsection Position Total	1	\$76,842	1	\$71,244	1	\$71,244
Section Position Total	2	\$166,986	2	\$197,100	2	\$197,100
Position Total	2	\$166,986	2	\$197,100	2	\$197,100
Turnover		(20,254)		(5,837)		(5,837)
Position Net Total	2	\$146,732	2	\$191,263	2	\$191,263

027 - Department of Finance
0740 - CHICAGO O'HARE AIRPORT FUND
 1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0740/1005/2012)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,310,738	\$2,213,233	\$2,213,233	\$1,935,485
0015	Schedule Salary Adjustments	33,551	25,627	25,627	
0020	Overtime	8,000	8,000	8,000	14,472
0000 Personnel Services - Total*		\$2,352,289	\$2,246,860	\$2,246,860	\$1,949,957
0100 Contractual Services					
0142	Accounting and Auditing	\$69,560	\$69,560	\$69,560	\$69,315
0149	For Software Maintenance and Licensing	1,500	1,500	1,500	563
0166	Dues, Subscriptions and Memberships	425	425	425	
0169	Technical Meeting Costs	1,500	1,500	1,500	670
0100 Contractual Services - Total*		\$72,985	\$72,985	\$72,985	\$70,548
0300 Commodities and Materials					
0348	Books and Related Material	\$500	\$500	\$500	
0350	Stationery and Office Supplies	3,500	3,500	3,500	
0300 Commodities and Materials - Total*		\$4,000	\$4,000	\$4,000	
Appropriation Total*		\$2,429,274	\$2,323,845	\$2,323,845	\$2,020,505

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance

2012 - Accounting and Financial Reporting - Continued

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting							
4054 - Enterprise Auditing and Accounting							
9651	Deputy Comptroller	1	\$175,512	1	\$163,068	1	\$163,068
0194	Auditor IV	1	134,184	1	105,960	1	105,960
0187	Director of Accounting	3	141,132	1	137,016	1	137,016
0187	Director of Accounting	1	121,320	2	131,064	2	131,064
0187	Director of Accounting			1	112,608	1	112,608
0120	Supervisor of Accounting	1	130,476	1	126,672	1	126,672
0120	Supervisor of Accounting	1	101,628	1	123,060	1	123,060
0111	Lead Accountant	1	122,928	1	125,856	1	125,856
0111	Lead Accountant	1	97,488	2	87,516	2	87,516
0111	Lead Accountant	1	92,940				
0110	Accountant	3	119,100	4	115,632	4	115,632
0110	Accountant	1	90,144	2	82,716	2	82,716
0110	Accountant	1	85,200	1	72,012	1	72,012
0110	Accountant	1	77,640	1	68,688	1	68,688
0110	Accountant	1	74,172	1	66,612	1	66,612
0110	Accountant	1	70,752				
0110	Accountant	1	68,616				
0105	Assistant Comptroller	1	158,508	1	148,920	1	148,920
	Schedule Salary Adjustments		33,551		25,627		25,627
Subsection Position Total		21	\$2,415,755	21	\$2,341,219	21	\$2,341,219
Section Position Total		21	\$2,415,755	21	\$2,341,219	21	\$2,341,219
Position Total		21	\$2,415,755	21	\$2,341,219	21	\$2,341,219
Turnover			(71,466)		(102,359)		(102,359)
Position Net Total		21	\$2,344,289	21	\$2,238,860	21	\$2,238,860

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
 1005 - Finance - Continued
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0740/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$848,588	\$615,964	\$615,964	\$487,510
0015	Schedule Salary Adjustments	11,387	7,690	7,690	
0000 Personnel Services - Total*		\$859,975	\$623,654	\$623,654	\$487,510
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,509	\$100,509	\$100,509	\$14,483
0149	For Software Maintenance and Licensing	176,499	41,800	41,800	34,688
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000	20,000	20,000	
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	1,056
0100 Contractual Services - Total*		\$298,508	\$163,809	\$163,809	\$50,227
Appropriation Total*		\$1,158,483	\$787,463	\$787,463	\$537,737
Dept Fund Total		\$3,587,757	\$3,111,308	\$3,111,308	\$2,558,242

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3016 - Financial Strategy							
4006 - Financial Policy							
0801	Executive Administrative Assistant I	1	\$103,608	1	\$100,596	1	\$100,596
0144	Fiscal Policy Analyst	1	76,020	1	73,800	1	73,800
	Schedule Salary Adjustments		3,859		1,800		1,800
Subsection Position Total		2	\$183,487	2	\$176,196	2	\$176,196
4080 - Risk Management							
1711	Senior Risk Analyst	1	\$77,640	1	\$74,244	1	\$74,244
0310	Project Manager	1	97,836	1	90,660	1	90,660
0105	Assistant Comptroller	1	121,668	1	118,128	1	118,128
	Schedule Salary Adjustments		4,539		2,166		2,166
Subsection Position Total		3	\$301,683	3	\$285,198	3	\$285,198
4089 - Worker's Compensation and Police and Fire Disability							
1203	Worker's Compensation Claims Coordinator	1	\$83,052				
Subsection Position Total		1	\$83,052				
Section Position Total		6	\$568,222	5	\$461,394	5	\$461,394

027 - Department of Finance
0740 - Chicago O'Hare Airport Fund
1005 - Finance

2015 - Financial Strategy and Operations - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3017 - Financial Operations						
4026 - Cash Management and Disbursements						
0193	Auditor III	1	\$90,144			
0109	Accounting Technician	1	74,916	1	68,688	1 68,688
0109	Accounting Technician	1	57,000			
0105	Assistant Comptroller	1	153,384	1	142,536	1 142,536
	Schedule Salary Adjustments		2,989		3,724	3,724
Subsection Position Total		4	\$378,433	2	\$214,948	2 \$214,948
Section Position Total		4	\$378,433	2	\$214,948	2 \$214,948
Position Total		10	\$946,655	7	\$676,342	7 \$676,342
Turnover			(86,680)		(52,688)	(52,688)
Position Net Total		10	\$859,975	7	\$623,654	7 \$623,654

027 - Department of Finance
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0B21/1005/2012)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$424,829	\$454,883	\$454,883	
0015 Schedule Salary Adjustments	10,311	8,137	8,137	
0000 Personnel Services - Total*	\$435,140	\$463,020	\$463,020	
0100 Contractual Services				
0142 Accounting and Auditing	221,701	221,701	221,701	
0100 Contractual Services - Total*	\$221,701	\$221,701	\$221,701	
Appropriation Total*	\$656,841	\$684,721	\$684,721	

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Accounting and Financial Reporting						
4051 - General Accounting						
0187 Director of Accounting	1	\$135,000	1	\$103,176	1	\$103,176
0120 Supervisor of Accounting	1	97,332	1	123,060	1	123,060
0111 Lead Accountant	1	97,488	1	90,228	1	90,228
0110 Accountant	2	68,616	1	115,632	1	115,632
0110 Accountant			1	66,612	1	66,612
Schedule Salary Adjustments		10,311		8,137		8,137
Subsection Position Total	5	\$477,363	5	\$506,845	5	\$506,845
Section Position Total	5	\$477,363	5	\$506,845	5	\$506,845
Position Total	5	\$477,363	5	\$506,845	5	\$506,845
Turnover		(42,223)		(43,825)		(43,825)
Position Net Total	5	\$435,140	5	\$463,020	5	\$463,020

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000	6,500,000	6,500,000	
0100 Contractual Services - Total*		\$6,500,000	\$6,500,000	\$6,500,000	
Appropriation Total*		\$6,500,000	\$6,500,000	\$6,500,000	
Department Total		\$113,077,674	\$105,246,541	\$105,246,541	\$85,314,695

028 - City Treasurer's Office
0100 - CORPORATE FUND
2005 - CITY TREASURER'S OFFICE

(0100/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teachers' Pension Fund. Additionally, the Office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,026,744	\$2,048,297	\$2,048,297	\$1,803,196
0015	Schedule Salary Adjustments	28,127	21,154	21,154	
0039	For the Employment of Students as Trainees	4,030	12,050	12,050	
0000 Personnel Services - Total*		\$2,058,901	\$2,081,501	\$2,081,501	\$1,803,196
0100 Contractual Services					
0130	Postage	\$80	\$80	\$80	\$1
0138	For Professional Services for Information Technology Maintenance	120,037	120,037	120,037	118,608
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	517,835	517,835	517,835	515,061
0142	Accounting and Auditing	100,020	100,020	92,000	92,000
0149	For Software Maintenance and Licensing	31,721	31,721	31,721	32,947
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	2,500	2,500	2,500	
0157	Rental of Equipment and Services	45,392	45,392	45,392	33,123
0159	Lease Purchase Agreements for Equipment and Machinery	26,346	26,346	26,346	24,915
0166	Dues, Subscriptions and Memberships	336,190	336,190	336,190	328,907
0169	Technical Meeting Costs		35,980	44,000	27,471
0179	Messenger Service	400	400	400	
0100 Contractual Services - Total*		\$1,180,521	\$1,216,501	\$1,216,501	\$1,173,033
0200 Travel					
0245	Reimbursement to Travelers		\$17,000	\$17,000	\$7,787
0270	Local Transportation	1,250	1,250	1,250	
0200 Travel - Total*		\$1,250	\$18,250	\$18,250	\$7,787
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,500	1,500	1,500	692
0300 Commodities and Materials - Total*		\$1,500	\$1,500	\$1,500	\$692
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$3,252,172	\$3,327,752	\$3,327,752	\$2,994,708

028 - City Treasurer's Office
0100 - Corporate Fund
2005 - City Treasurer's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Executive						
9928 City Treasurer	1	\$175,560	1	\$171,426	1	\$171,426
0705 Director of Public Affairs	1	111,300	1	108,060	1	108,060
0340 Assistant to the City Treasurer	1	116,592	1	103,488	1	103,488
Section Position Total	3	\$403,452	3	\$382,974	3	\$382,974
3010 - Portfolio Management						
9676 Assistant City Treasurer	1	\$133,044	3	\$121,212	3	\$121,212
9676 Assistant City Treasurer	2	124,848				
0340 Assistant to the City Treasurer	1	100,116	3	84,000	3	84,000
0340 Assistant to the City Treasurer	1	88,200	1	81,552	1	81,552
0340 Assistant to the City Treasurer	2	86,520	2	72,000	2	72,000
0242 Portfolio Manager	1	90,144	1	86,520	1	86,520
Schedule Salary Adjustments		14,309		8,862		8,862
Section Position Total	8	\$848,549	10	\$936,570	10	\$936,570
3015 - Financial Reporting						
9673 Deputy City Treasurer	1	\$126,396	1	\$138,324	1	\$138,324
0340 Assistant to the City Treasurer	1	77,256	1	75,000	1	75,000
0194 Auditor IV	1	154,764	1	150,252	1	150,252
0119 Director of Finance	1	110,856	1	107,628	1	107,628
Schedule Salary Adjustments		12,243		7,245		7,245
Section Position Total	4	\$481,515	4	\$478,449	4	\$478,449
3020 - Administration						
9733 First Deputy City Treasurer	1	\$178,932	1	\$178,932	1	\$178,932
9676 Assistant City Treasurer	1	150,132	1	142,740	1	142,740
9676 Assistant City Treasurer	1	110,856	1	121,212	1	121,212
Schedule Salary Adjustments		1,575		5,047		5,047
Section Position Total	3	\$441,495	3	\$447,931	3	\$447,931
Position Total	18	\$2,175,011	20	\$2,245,924	20	\$2,245,924
Turnover		(120,140)		(176,473)		(176,473)
Position Net Total	18	\$2,054,871	20	\$2,069,451	20	\$2,069,451

028 - City Treasurer's Office
0200 - WATER FUND
2005 - CITY TREASURER'S OFFICE

(0200/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$333,193	\$390,280	\$390,280	\$185,337
0015	Schedule Salary Adjustments	2,049	1,464	1,464	
0000 Personnel Services - Total*		\$335,242	\$391,744	\$391,744	\$185,337
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$92,767	\$92,767	\$92,767	\$92,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729	118,729	118,729	93,964
0100 Contractual Services - Total*		\$211,496	\$211,496	\$211,496	\$186,464
Appropriation Total*		\$546,738	\$603,240	\$603,240	\$371,801

Positions and Salaries

Position		Mayor's 2026 Recommendations	2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Portfolio Management						
9676	Assistant City Treasurer	1	\$124,848	1	\$107,628	\$107,628
0802	Executive Administrative Assistant II	1	94,332	1	91,584	91,584
	Schedule Salary Adjustments		2,049			
Section Position Total		2	\$221,229	2	\$199,212	\$199,212
3020 - Administration						
9186	Security Specialist - Hourly		2,796H	\$39.21H	2,796H	\$39.21H
9185	Security Specialist		1	61,656	1	61,656
0340	Assistant to the City Treasurer	1	68,004			
	Schedule Salary Adjustments			1,464		1,464
Section Position Total		1	\$68,004	1	\$172,751	\$172,751
3025 - Economic Development						
0340	Assistant to the City Treasurer	1	\$68,232	1	\$66,240	\$66,240
Section Position Total		1	\$68,232	1	\$66,240	\$66,240
Position Total		4	\$357,465	4	\$438,203	\$438,203
Turnover			(22,223)		(46,459)	(46,459)
Position Net Total		4	\$335,242	4	\$391,744	\$391,744

028 - City Treasurer's Office
0314 - SEWER FUND
2005 - CITY TREASURER'S OFFICE

(0314/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	153,595	163,029	163,029	270,036
0000 Personnel Services - Total*		\$153,595	\$163,029	\$163,029	\$270,036
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$56,471	\$56,471	\$56,471	\$55,258
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611	57,611	57,611	37,122
0100 Contractual Services - Total*		\$114,082	\$114,082	\$114,082	\$92,380
Appropriation Total*		\$267,677	\$277,111	\$277,111	\$362,416

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Portfolio Management						
0340 Assistant to the City Treasurer	1	\$84,000	1	\$81,552	1	\$81,552
0242 Portfolio Manager	1	90,144	1	86,520	1	86,520
Section Position Total	2	\$174,144	2	\$168,072	2	\$168,072
Position Total	2	\$174,144	2	\$168,072	2	\$168,072
Turnover		(20,549)		(5,043)		(5,043)
Position Net Total	2	\$153,595	2	\$163,029	2	\$163,029

028 - City Treasurer's Office
0610 - CHICAGO MIDWAY AIRPORT FUND
 2005 - CITY TREASURER'S OFFICE

(0610/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$305,782	\$261,590	\$261,590	\$239,451
0015 Schedule Salary Adjustments	7,394	5,942	5,942	
0000 Personnel Services - Total*	\$313,176	\$267,532	\$267,532	\$239,451
0100 Contractual Services				
0138 For Professional Services for Information Technology Maintenance	\$78,084	\$78,084	\$78,084	\$77,977
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,943	97,943	97,943	59,013
0100 Contractual Services - Total*	\$176,027	\$176,027	\$176,027	\$136,990
Appropriation Total*	\$489,203	\$443,559	\$443,559	\$376,441

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Portfolio Management						
0310 Project Manager	1	\$93,384	1	\$86,520	1	\$86,520
0242 Portfolio Manager	1	122,928	1	106,620	1	106,620
Schedule Salary Adjustments		3,225		2,070		2,070
Section Position Total	2	\$219,537	2	\$195,210	2	\$195,210
3015 - Financial Reporting						
0308 Staff Assistant	1	\$98,928	1	\$91,704	1	\$91,704
Schedule Salary Adjustments		4,169		3,872		3,872
Section Position Total	1	\$103,097	1	\$95,576	1	\$95,576
Position Total	3	\$322,634	3	\$290,786	3	\$290,786
Turnover		(9,458)		(23,254)		(23,254)
Position Net Total	3	\$313,176	3	\$267,532	3	\$267,532

028 - City Treasurer's Office
0740 - CHICAGO O'HARE AIRPORT FUND
 2005 - CITY TREASURER'S OFFICE

(0740/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$983,111	\$938,224	\$938,224	\$960,140
0015	Schedule Salary Adjustments	3,702	3,084	3,084	
0000 Personnel Services - Total*		\$986,813	\$941,308	\$941,308	\$960,140
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$125,058	\$125,058	\$125,058	\$124,951
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175	291,175	291,175	241,974
0100 Contractual Services - Total*		\$416,233	\$416,233	\$416,233	\$366,925
Appropriation Total*		\$1,403,046	\$1,357,541	\$1,357,541	\$1,327,065

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Portfolio Management							
9673	Deputy City Treasurer	1	\$177,384	1	\$169,572	1	\$169,572
0340	Assistant to the City Treasurer	1	97,704	1	94,860	1	94,860
	Schedule Salary Adjustments				1,540		1,540
Section Position Total		2	\$275,088	2	\$265,972	2	\$265,972
3015 - Financial Reporting							
0802	Executive Administrative Assistant II	1	\$80,124	1	\$77,796	1	\$77,796
0242	Portfolio Manager	1	122,928	1	106,620	1	106,620
0111	Lead Accountant	1	129,636	1	125,856	1	125,856
0111	Lead Accountant	1	107,628	1	99,528	1	99,528
0110	Accountant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		2,889		1,544		1,544
Section Position Total		5	\$562,305	5	\$526,976	5	\$526,976
3020 - Administration							
9185	Security Specialist			1	\$87,384	1	\$87,384
0340	Assistant to the City Treasurer	1	68,004				
Section Position Total		1	\$68,004	1	\$87,384	1	\$87,384
3025 - Economic Development							
0242	Portfolio Manager	1	\$122,928	1	\$106,620	1	\$106,620
	Schedule Salary Adjustments		813				
Section Position Total		1	\$123,741	1	\$106,620	1	\$106,620
Position Total		9	\$1,029,138	9	\$986,952	9	\$986,952
Turnover			(42,325)		(45,644)		(45,644)
Position Net Total		9	\$986,813	9	\$941,308	9	\$941,308

028 - City Treasurer's Office
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - CITY TREASURER'S OFFICE

(0B21/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$423,004	\$406,772	\$406,772	
0015	Schedule Salary Adjustments	4,990	5,701	5,701	
0000 Personnel Services - Total*		\$427,994	\$412,473	\$412,473	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$81,908	\$81,908	\$81,908	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513	35,513	35,513	
0100 Contractual Services - Total*		\$117,421	\$117,421	\$117,421	
Appropriation Total*		\$545,415	\$529,894	\$529,894	
Department Total		\$6,504,251	\$6,539,097	\$6,539,097	\$5,432,431

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Portfolio Management							
9676	Assistant City Treasurer	1	\$133,044	1	\$121,212	1	\$121,212
	Schedule Salary Adjustments		483		469		469
Section Position Total		1	\$133,527	1	\$121,681	1	\$121,681
3015 - Financial Reporting							
0340	Assistant to the City Treasurer	1	\$81,036	1	\$78,672	1	\$78,672
0110	Accountant	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		1,490		1,445		1,445
Section Position Total		2	\$160,166	2	\$152,129	2	\$152,129
3025 - Economic Development							
9673	Deputy City Treasurer	1	\$158,568	1	\$147,456	1	\$147,456
	Schedule Salary Adjustments		3,017		3,787		3,787
Section Position Total		1	\$161,585	1	\$151,243	1	\$151,243
Position Total		4	\$455,278	4	\$425,053	4	\$425,053
Turnover			(27,284)		(12,580)		(12,580)
Position Net Total		4	\$427,994	4	\$412,473	4	\$412,473

030 - Department of Administrative Hearings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(0100/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,403,436	\$3,317,940	\$3,317,940	\$3,071,735
0015	Schedule Salary Adjustments	37,428	41,593	41,593	
0020	Overtime	1,000	2,000	2,000	166
0039	For the Employment of Students as Trainees	20,000	40,460	40,460	
0000 Personnel Services - Total*		\$3,461,864	\$3,401,993	\$3,401,993	\$3,071,901
0100 Contractual Services					
0130	Postage	\$90,000	\$90,000	\$90,000	\$63,229
0138	For Professional Services for Information Technology Maintenance	1,364,512	1,176,138	1,176,138	1,033,320
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,354,979	3,753,276	3,753,276	2,982,824
0143	Court Reporting	30,829	45,829	45,829	21,799
0159	Lease Purchase Agreements for Equipment and Machinery	30,307	30,307	30,307	41,122
0162	Repair/Maintenance of Equipment	1,375	1,375	1,375	75
0166	Dues, Subscriptions and Memberships	1,530	3,730	3,730	1,634
0169	Technical Meeting Costs	1,170	470	470	
0179	Messenger Service	3,850	3,850	3,850	2,619
0100 Contractual Services - Total*		\$4,878,552	\$5,104,975	\$5,104,975	\$4,146,622
0200 Travel					
0229	Transportation and Expense Allowance	1,750	1,750	1,750	690
0200 Travel - Total*		\$1,750	\$1,750	\$1,750	\$690
0300 Commodities and Materials					
0340	Material and Supplies	\$16,968	\$16,968	\$16,968	\$10,335
0348	Books and Related Material	800	800	800	526
0350	Stationery and Office Supplies	7,440	12,440	12,440	5,230
0300 Commodities and Materials - Total*		\$25,208	\$30,208	\$30,208	\$16,091
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850	21,850	21,850	21,850
9400 Transfers and Reimbursements - Total		\$21,850	\$21,850	\$21,850	\$21,850
Appropriation Total*		\$8,389,224	\$8,560,776	\$8,560,776	\$7,257,154
Department Total					
		\$8,389,224	\$8,560,776	\$8,560,776	\$7,257,154

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Office of the Director						
4006 - Administration						
9930 Director of Administrative Hearings	1	\$191,736	1	\$186,156	1	\$186,156
9818 Deputy Director of Administrative Adjudication	1	167,976	1	158,976	1	158,976
1911 Project Coordinator-Excluded	1	69,684	1	67,656	1	67,656
0802 Executive Administrative Assistant II	1	94,332	1	86,520	1	86,520
0308 Staff Assistant	1	119,100				
Schedule Salary Adjustments		6,923		7,589		7,589
Subsection Position Total	5	\$649,751	4	\$506,897	4	\$506,897
4010 - Support Services						
03A8 Senior Administrative Assistant	2	\$62,544	1	\$100,596	1	\$100,596
03A8 Senior Administrative Assistant			1	60,720	1	60,720
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7 Administrative Assistant	1	74,916	1	69,360	1	69,360
03A7 Administrative Assistant	1	56,124	1	51,972	1	51,972
0308 Staff Assistant			1	115,632	1	115,632
Schedule Salary Adjustments		2,487		4,141		4,141
Subsection Position Total	5	\$348,759	6	\$489,937	6	\$489,937
Section Position Total	10	\$998,510	10	\$996,834	10	\$996,834
3010 - Finance and Administration						
4015 - Financial/Personnel/Payroll Management						
1911 Project Coordinator-Excluded	1	\$69,684	1	\$67,656	1	\$67,656
1315 Human Resources Business Partner	1	124,584	1	115,488	1	115,488
Schedule Salary Adjustments		1,656		1,608		1,608
Subsection Position Total	2	\$195,924	2	\$184,752	2	\$184,752
Section Position Total	2	\$195,924	2	\$184,752	2	\$184,752
3015 - Operational Services						
4025 - Customer Services						
9819 Manager of Administrative Adjudication	1	\$138,840	1	\$129,168	1	\$129,168
03A8 Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7 Administrative Assistant	1	51,936	1	50,424	1	50,424
0308 Staff Assistant	1	98,928	1	91,704	1	91,704
Schedule Salary Adjustments		8,889		7,417		7,417
Subsection Position Total	5	\$453,225	5	\$426,949	5	\$426,949

030 - Department of Administrative Hearings
0100 - Corporate Fund
2005 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4100 - Building Hearings Division						
1660	Senior Administrative Law Officer	\$138,840	1	\$129,168	1	\$129,168
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	74,916	1	72,732	1	72,732
03A7	Administrative Assistant		1	51,972	1	51,972
0308	Staff Assistant	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments	5,120		6,462		6,462
Subsection Position Total		\$386,660	4	\$419,862	5	\$419,862
4350 - Consumer and Environmental Division						
1660	Senior Administrative Law Officer	\$110,856	1	\$129,168	1	\$129,168
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	56,124	2	50,424	1	50,424
03A7	Administrative Assistant	51,936	1			
0308	Staff Assistant	81,324	1	75,384	1	75,384
	Schedule Salary Adjustments	6,489		2,746		2,746
Subsection Position Total		\$452,997	6	\$345,238	4	\$345,238
4400 - Municipal Hearings Division						
1660	Senior Administrative Law Officer	\$138,840	1	\$129,168	1	\$129,168
03A8	Senior Administrative Assistant	62,544	1	60,720	1	60,720
03A7	Administrative Assistant	68,256	2	62,604	2	62,604
03A7	Administrative Assistant		1	51,972	1	51,972
0308	Staff Assistant	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments	2,632		5,507		5,507
Subsection Position Total		\$459,628	5	\$488,207	6	\$488,207
4500 - Vehicle Hearings Division						
9844	Senior Hearing Officer	\$106,272	1	\$98,664	1	\$98,664
1660	Senior Administrative Law Officer	138,840	1	129,168	1	129,168
03A7	Administrative Assistant	90,144	4	87,516	4	87,516
0308	Staff Assistant	85,200	1	78,960	1	78,960
	Schedule Salary Adjustments	3,232		6,123		6,123
Subsection Position Total		\$694,120	7	\$662,979	7	\$662,979
Section Position Total		\$2,446,630	27	\$2,343,235	27	\$2,343,235
Position Total		\$3,641,064	39	\$3,524,821	39	\$3,524,821
Turnover		(200,200)		(165,288)		(165,288)
Position Net Total		\$3,440,864	39	\$3,359,533	39	\$3,359,533

031 - Department of Law
0100 - CORPORATE FUND
2005 - DEPARTMENT OF LAW

(0100/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$34,346,659	\$32,864,503	\$32,864,503	\$31,704,069
0015	Schedule Salary Adjustments	281,711	161,114	161,114	
0020	Overtime	5,000	5,000	5,000	2,763
0000 Personnel Services - Total*		\$34,633,370	\$33,030,617	\$33,030,617	\$31,706,832
0100 Contractual Services					
0130	Postage	\$81,738	\$81,738	\$81,738	\$55,052
0138	For Professional Services for Information Technology Maintenance	669,055	456,733	456,733	414,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,219,868	1,314,424	1,314,424	1,124,210
0141	Appraisals	10,000	10,000	10,000	8,500
0143	Court Reporting	760,325	760,325	760,325	750,478
0145	Legal Expenses	20,260	56,193	56,193	59,018
0149	For Software Maintenance and Licensing	309,593	309,888	309,888	561,625
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	8,000	8,000	8,000	13,134
0157	Rental of Equipment and Services	50,886	50,886	50,886	35,009
0159	Lease Purchase Agreements for Equipment and Machinery	117,246	117,246	117,246	91,116
0162	Repair/Maintenance of Equipment	4,406	4,406	4,406	1,128
0166	Dues, Subscriptions and Memberships	158,304	142,859	142,859	91,673
0169	Technical Meeting Costs	46,540	46,540	46,540	43,423
0178	Freight and Express Charges	7,378	7,378	7,378	6,932
0100 Contractual Services - Total*		\$3,463,599	\$3,366,616	\$3,366,616	\$3,255,671
0200 Travel					
0229	Transportation and Expense Allowance	\$3,510	\$3,510	\$3,510	\$5
0245	Reimbursement to Travelers	12,000	17,500	17,500	2,697
0270	Local Transportation	15,875	15,875	15,875	5,008
0200 Travel - Total*		\$31,385	\$36,885	\$36,885	\$7,710
0300 Commodities and Materials					
0348	Books and Related Material	\$1,800	\$1,800	\$1,800	\$474
0350	Stationery and Office Supplies	45,996	45,996	45,996	54,047
0300 Commodities and Materials - Total*		\$47,796	\$47,796	\$47,796	\$54,521
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,683	10,683	10,683	11,000
9400 Transfers and Reimbursements - Total		\$10,683	\$10,683	\$10,683	\$11,000
Appropriation Total*		\$38,186,833	\$36,492,597	\$36,492,597	\$35,035,734

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3006 - Administration						
4005 - Corporation Counsel's Office						
9931 Corporation Counsel	1	\$236,868	1	\$215,040	1	\$215,040
9715 Director of News Affairs	1	155,556	1	151,020	1	151,020
1689 Administrative Assistant to Deputy Corporation Counsel	1	80,124	1	74,244	1	74,244
1657 First Assistant Corporation Counsel	1	205,200	1	191,004	1	191,004
1654 Managing Deputy Corporation Counsel	1	217,128	1	205,584	1	205,584
1654 Managing Deputy Corporation Counsel	1	211,752	1	199,224	1	199,224
1641 Assistant Corporation Counsel Supervisor		118,596		115,140		115,140
0802 Executive Administrative Assistant II	1	98,832	1	95,568	1	95,568
0802 Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
0789 Public Relations Rep III - Excluded	1	76,476	1	70,872	1	70,872
Schedule Salary Adjustments		9,720		4,846		4,846
Subsection Position Total	9	\$1,374,708	9	\$1,285,198	9	\$1,285,198
4010 - Administrative Services						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$80,124	1	\$74,244	1	\$74,244
1673 Assistant Corporation Counsel III		85,704		83,208		83,208
1672 Assistant Corporation Counsel II		81,816		79,428		79,428
1661 Director of Attorney Recruitment and Professional Development - Law	1	126,756	1	117,792	1	117,792
1650 Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1643 Assistant Corporation Counsel I		78,108		75,828		75,828
1310 Administrative Services Officer II - Excluded	1	76,476	1	70,872	1	70,872
1301 Administrative Services Officer I	1	108,576	1	100,596	1	100,596
1158 Chief Methods Analyst	1	103,488	1	100,476	1	100,476
0654 Programmer/Analyst-Excluded	1	79,728	1	73,800	1	73,800
0601 Director of Information Systems	1	146,808	1	133,524	1	133,524
03A8 Senior Administrative Assistant	1	62,544	1	68,688	1	68,688
0361 Director of Personnel Policies and Utilization	1	136,692	1	126,720	1	126,720
0308 Staff Assistant	1	77,640	1	72,012	1	72,012
0125 Finance Officer - Excluded	1	85,236	1	80,472	1	80,472
0118 Director of Finance	1	153,384	1	142,536	1	142,536
0109 Accounting Technician	1	57,000	1	55,344	1	55,344
Schedule Salary Adjustments		16,109		19,019		19,019
Subsection Position Total	14	\$1,503,413	14	\$1,415,507	14	\$1,415,507
Section Position Total	23	\$2,878,121	23	\$2,700,705	23	\$2,700,705

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate	
3007 - Appeals							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$113,568	1	\$110,256	1	\$110,256
1673	Assistant Corporation Counsel III	1	130,128	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	1	118,596	3	109,908	3	109,908
1673	Assistant Corporation Counsel III	2	113,208	1	100,176	1	100,176
1673	Assistant Corporation Counsel III	1	108,084	1	95,616	1	95,616
1673	Assistant Corporation Counsel III	1	103,176				
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		10,222		5,432		5,432
Section Position Total		12	\$1,595,686	12	\$1,505,324	12	\$1,505,324
3011 - Building and License Enforcement							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$108,432	1	\$100,476	1	\$100,476
1674	Assistant Corporation Counsel Senior	1	124,224	1	115,140	1	115,140
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	216,180	1	209,880	1	209,880
1643	Assistant Corporation Counsel I	1	130,128	1	126,336	1	126,336
1643	Assistant Corporation Counsel I	2	113,208	4	104,940	4	104,940
1643	Assistant Corporation Counsel I	4	108,084	5	100,176	5	100,176
1643	Assistant Corporation Counsel I	3	103,176	2	95,616	2	95,616
1643	Assistant Corporation Counsel I	2	98,484	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	1	89,784	1	83,208	1	83,208
1643	Assistant Corporation Counsel I	3	85,704	3	79,428	3	79,428
1643	Assistant Corporation Counsel I	4	81,816	7	75,828	7	75,828
1643	Assistant Corporation Counsel I	4	78,108				
1641	Assistant Corporation Counsel Supervisor	5	164,100	4	159,324	4	159,324
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	145,200	1	145,200
1641	Assistant Corporation Counsel Supervisor			1	120,600	1	120,600
1619	Supervising Paralegal	1	124,584	1	120,960	1	120,960
1617	Paralegal II	2	119,100	2	115,632	2	115,632
1617	Paralegal II	1	77,640	1	72,012	1	72,012
1617	Paralegal II	1	68,616	1	66,612	1	66,612
1607	Superv Process Server	1	66,516	1	81,012	1	81,012
1601	Process Server	5	71,436	5	66,264	5	66,264
1601	Process Server	2	51,936	1	59,760	1	59,760
1601	Process Server			1	54,492	1	54,492
0460	Senior Office Assistant	1	47,364	1	47,436	1	47,436
03A8	Senior Administrative Assistant	1	67,608	1	62,604	1	62,604
03A8	Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	68,256	1	66,264	1	66,264
	Schedule Salary Adjustments		25,777		23,335		23,335
Section Position Total		53	\$5,409,541	53	\$5,190,607	53	\$5,190,607

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3014 - Constitutional and Commercial Litigation						
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$85,980	1	\$80,628	\$80,628
1673	Assistant Corporation Counsel III	1	98,484	1	115,140	115,140
1673	Assistant Corporation Counsel III	1	94,044	3	95,616	95,616
1673	Assistant Corporation Counsel III	5	85,704	1	91,308	91,308
1673	Assistant Corporation Counsel III			1	83,208	83,208
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	179,412
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	152,088
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	138,612
1641	Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	132,312
1641	Assistant Corporation Counsel Supervisor	1	124,224	1	115,140	115,140
1617	Paralegal II	1	119,100	1	110,316	110,316
	Schedule Salary Adjustments		8,705		7,062	7,062
Section Position Total		15	\$1,774,049	14	\$1,654,890	\$1,654,890
3019 - Torts						
4001 - Corporate Torts						
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,996	1	\$67,656	\$67,656
1673	Assistant Corporation Counsel III	3	149,556	3	145,200	145,200
1673	Assistant Corporation Counsel III	1	142,776	1	120,600	120,600
1673	Assistant Corporation Counsel III	1	118,596	1	115,140	115,140
1673	Assistant Corporation Counsel III	1	113,208	1	104,940	104,940
1673	Assistant Corporation Counsel III	2	108,084	3	100,176	100,176
1673	Assistant Corporation Counsel III	2	103,176	1	95,616	95,616
1673	Assistant Corporation Counsel III	1	94,044	3	83,208	83,208
1673	Assistant Corporation Counsel III	4	85,704			
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	159,324
1641	Assistant Corporation Counsel Supervisor	1	149,556	1	126,336	126,336
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	120,600	120,600
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	115,140	115,140
1619	Supervising Paralegal	1	83,052	1	77,796	77,796
1617	Paralegal II	1	108,576	1	115,632	115,632
1617	Paralegal II	1	90,144	1	105,408	105,408
1617	Paralegal II	2	85,200	1	87,516	87,516
1617	Paralegal II	1	77,640	1	82,716	82,716
1617	Paralegal II	1	70,752	2	78,960	78,960
1617	Paralegal II	1	68,616	1	72,012	72,012
03A7	Administrative Assistant	1	56,124	1	87,516	87,516
03A7	Administrative Assistant	1	53,532	1	51,972	51,972
03A7	Administrative Assistant	1	51,936	1	50,424	50,424
	Schedule Salary Adjustments		15,903		20,888	20,888
Subsection Position Total		31	\$3,182,367	29	\$2,920,904	\$2,920,904

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

3019 - Torts - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4026 - Torts							
1673	Assistant Corporation Counsel III	2	\$85,704				
1653	Claims Manager	1	126,756	1	117,792	1	117,792
1648	Claims Investigator	1	97,332	1	90,444	1	90,444
	Schedule Salary Adjustments		14,419		6,352		6,352
Subsection Position Total		4	\$409,915	2	\$214,588	2	\$214,588
Section Position Total		35	\$3,592,282	31	\$3,135,492	31	\$3,135,492

3022 - Employment Litigation
4006 - Corporate Employment Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	\$103,488	1	\$100,476	1	\$100,476
1673	Assistant Corporation Counsel III	1	130,128	1	120,600	1	120,600
1673	Assistant Corporation Counsel III	2	118,596	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	2	113,208	2	109,908	2	109,908
1673	Assistant Corporation Counsel III	1	108,084	1	95,616	1	95,616
1673	Assistant Corporation Counsel III			1	83,208	1	83,208
1650	Deputy Corporation Counsel	1	172,920	1	148,548	1	148,548
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	145,200	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	124,224	1	120,600	1	120,600
1619	Supervising Paralegal	1	89,112	1	82,644	1	82,644
	Schedule Salary Adjustments		8,573		963		963
Subsection Position Total		11	\$1,330,265	11	\$1,232,811	11	\$1,232,811

4008 - Airport Employment Litigation

1652	Chief Assistant Corporation Counsel	1	\$150,768				
Subsection Position Total		1	\$150,768				
Section Position Total		12	\$1,481,033	11	\$1,232,811	11	\$1,232,811

3023 - Affirmative Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	\$80,124	1	\$74,244	1	\$74,244
1673	Assistant Corporation Counsel III	1	118,596	1	115,140	1	115,140
1673	Assistant Corporation Counsel III	1	103,176	1	95,616	1	95,616
1673	Assistant Corporation Counsel III	2	94,044	2	83,208	2	83,208
1673	Assistant Corporation Counsel III	4	85,704				
1650	Deputy Corporation Counsel	1	208,956	1	198,564	1	198,564
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	115,140	1	115,140
1617	Paralegal II	1	85,200				
	Schedule Salary Adjustments		15,328		2,430		2,430
Section Position Total		12	\$1,298,932	7	\$767,550	7	\$767,550

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3028 - Labor						
4011 - Corporate Labor						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$80,124	1	\$74,244	1	\$74,244
1672 Assistant Corporation Counsel II	1	142,776	1	138,612	1	138,612
1672 Assistant Corporation Counsel II	1	130,128	1	126,336	1	126,336
1672 Assistant Corporation Counsel II	1	118,596	1	104,940	1	104,940
1672 Assistant Corporation Counsel II	1	108,084	1	100,176	1	100,176
1672 Assistant Corporation Counsel II	3	103,176	2	95,616	2	95,616
1672 Assistant Corporation Counsel II	1	98,484	1	91,308	1	91,308
1672 Assistant Corporation Counsel II	1	94,044	1	84,828	1	84,828
1672 Assistant Corporation Counsel II	1	87,372	2	79,428	2	79,428
1650 Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641 Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	1	138,612
1641 Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	1	132,312
1641 Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1623 Paralegal II - Labor	1	63,504	1	58,896	1	58,896
1619 Supervising Paralegal	1	76,476	1	120,960	1	120,960
0802 Executive Administrative Assistant II	1	85,128	1	80,628	1	80,628
0323 Administrative Assistant III - Excluded	1	57,852	1	53,664	1	53,664
Schedule Salary Adjustments		20,934		11,563		11,563
Subsection Position Total	19	\$2,094,498	19	\$1,972,915	19	\$1,972,915
Section Position Total	19	\$2,094,498	19	\$1,972,915	19	\$1,972,915
3031 - Legal Counsel						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$98,832	1	\$95,952	1	\$95,952
1674 Assistant Corporation Counsel Senior	1	149,556	1	145,200	1	145,200
1672 Assistant Corporation Counsel II	1	113,208	1	104,940	1	104,940
1672 Assistant Corporation Counsel II	2	108,084	1	100,176	1	100,176
1672 Assistant Corporation Counsel II			1	79,428	1	79,428
1652 Chief Assistant Corporation Counsel	1	184,800	1	176,088	1	176,088
1650 Deputy Corporation Counsel	1	153,000	1	179,412	1	179,412
Schedule Salary Adjustments		6,159				
Section Position Total	7	\$921,723	7	\$881,196	7	\$881,196
3033 - Public Safety Reform						
1673 Assistant Corporation Counsel III	2	\$85,704	1	\$109,908	1	\$109,908
1673 Assistant Corporation Counsel III			1	104,940	1	104,940
1652 Chief Assistant Corporation Counsel	1	133,836				
1650 Deputy Corporation Counsel	1	153,000	1	179,412	1	179,412
1641 Assistant Corporation Counsel Supervisor	1	124,224	1	115,140	1	115,140
Schedule Salary Adjustments		2,706				
Section Position Total	5	\$585,174	4	\$509,400	4	\$509,400
3036 - Risk Management and Compliance						
1673 Assistant Corporation Counsel III	1	\$98,484	1	\$91,308	1	\$91,308
1650 Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
Schedule Salary Adjustments		2,680				
Section Position Total	2	\$294,016	2	\$270,720	2	\$270,720

031 - Department of Law
0100 - Corporate Fund
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Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4017 - Corporate Litigation						
1689	Administrative Assistant to Deputy Corporation Counsel		1	\$105,276	1	\$105,276
1672	Assistant Corporation Counsel II	130,128	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	113,208	1	100,176	1	100,176
1672	Assistant Corporation Counsel II		2	91,308	2	91,308
1652	Chief Assistant Corporation Counsel	173,160	1	162,816	1	162,816
1617	Paralegal II	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments	2,625		1,936		1,936
Subsection Position Total		\$538,221	7	\$778,360	7	\$778,360
4032 - Corporate Contracts						
1672	Assistant Corporation Counsel II	\$108,084	1	\$104,940	1	\$104,940
1672	Assistant Corporation Counsel II	94,044	2	84,828	2	84,828
1672	Assistant Corporation Counsel II	87,372				
1652	Chief Assistant Corporation Counsel	187,524	1	182,064	1	182,064
1641	Assistant Corporation Counsel Supervisor	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	142,776	1	132,312	1	132,312
1617	Paralegal II	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments	11,468		10,133		10,133
Subsection Position Total		\$903,944	7	\$863,837	7	\$863,837
Section Position Total		\$1,442,165	14	\$1,642,197	14	\$1,642,197
3039 - Investigations and Prosecutions						
4039 - Legal Information						
1643	Assistant Corporation Counsel I	\$89,784	1	\$83,208	1	\$83,208
1641	Assistant Corporation Counsel Supervisor	130,128	1	120,600	1	120,600
1617	Paralegal II	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments	3,326		1,650		1,650
Subsection Position Total		\$336,866	3	\$315,774	3	\$315,774
4041 - Prosecutions						
1656	City Prosecutor	\$192,852	1	\$179,412	1	\$179,412
1643	Assistant Corporation Counsel I	118,596	2	109,908	2	109,908
1643	Assistant Corporation Counsel I	113,208	1	100,176	1	100,176
1643	Assistant Corporation Counsel I	108,084	1	91,308	1	91,308
1643	Assistant Corporation Counsel I	98,484	2	83,208	2	83,208
1643	Assistant Corporation Counsel I	85,704	1	79,428	1	79,428
1643	Assistant Corporation Counsel I	78,108	2	75,828	2	75,828
1641	Assistant Corporation Counsel Supervisor	149,556	1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor	136,284	1	126,336	1	126,336
1617	Paralegal II	68,616	1	66,612	1	66,612
0863	Legal Secretary	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments	8,321		3,449		3,449
Subsection Position Total		\$1,508,309	14	\$1,428,629	14	\$1,428,629
Section Position Total		\$1,845,175	17	\$1,744,403	17	\$1,744,403

031 - Department of Law
0100 - Corporate Fund
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Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3044 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor	1	\$142,776	1	\$132,312	1	\$132,312
	Schedule Salary Adjustments		1,978		3,735		3,735
Section Position Total		1	\$144,754	1	\$136,047	1	\$136,047
3045 - Real Estate							
1672	Assistant Corporation Counsel II	1	\$142,776	1	\$132,312	1	\$132,312
1672	Assistant Corporation Counsel II	1	124,224	1	109,908	1	109,908
1672	Assistant Corporation Counsel II	1	118,596	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	98,484	1	100,176	1	100,176
1672	Assistant Corporation Counsel II	1	81,816	1	91,308	1	91,308
1650	Deputy Corporation Counsel	1	212,784	1	202,872	1	202,872
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1619	Supervising Paralegal	1	76,476	1	120,960	1	120,960
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		6,136		539		539
Section Position Total		10	\$1,301,140	10	\$1,290,059	10	\$1,290,059
3046 - Revenue Litigation							
4021 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$108,432	1	\$105,276	1	\$105,276
1672	Assistant Corporation Counsel II	2	108,084	1	104,940	1	104,940
1672	Assistant Corporation Counsel II	1	103,176	1	100,176	1	100,176
1672	Assistant Corporation Counsel II			1	79,428	1	79,428
1652	Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650	Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	142,776	1	132,312	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	136,284	1	126,336	1	126,336
1617	Paralegal II	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		9,841		788		788
Subsection Position Total		10	\$1,358,437	10	\$1,259,204	10	\$1,259,204
Section Position Total		10	\$1,358,437	10	\$1,259,204	10	\$1,259,204

031 - Department of Law
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Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3049 - Collections, Ownership and Administrative Litigation						
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$113,568	1	\$110,256	\$110,256
1673	Assistant Corporation Counsel III	1	98,484	2	83,208	83,208
1673	Assistant Corporation Counsel III	2	85,704			
1652	Chief Assistant Corporation Counsel	2	173,160	2	162,816	162,816
1643	Assistant Corporation Counsel I	1	130,128	1	126,336	126,336
1643	Assistant Corporation Counsel I	2	124,224	2	120,600	120,600
1643	Assistant Corporation Counsel I	2	113,208	2	109,908	109,908
1643	Assistant Corporation Counsel I	1	108,084	2	95,616	95,616
1643	Assistant Corporation Counsel I	1	103,176	1	91,308	91,308
1643	Assistant Corporation Counsel I	2	98,484	1	87,168	87,168
1643	Assistant Corporation Counsel I	1	94,044	2	83,208	83,208
1643	Assistant Corporation Counsel I	2	89,784	1	79,428	79,428
1643	Assistant Corporation Counsel I	1	85,704	2	75,828	75,828
1643	Assistant Corporation Counsel I	4	78,108			
1641	Assistant Corporation Counsel Supervisor	1	130,128	1	126,336	126,336
1641	Assistant Corporation Counsel Supervisor	2	124,224	2	115,140	115,140
1631	Law Clerk	5,250H	17.00H	5,250H	17.00H	17.00H
1631	Law Clerk	4,858H	15.80H	4,858H	15.80H	15.80H
1617	Paralegal II	1	77,640	1	68,688	68,688
1617	Paralegal II	1	70,752	2	66,612	66,612
0863	Legal Secretary	1	64,488	1	60,720	60,720
03A8	Senior Administrative Assistant	1	98,928	1	91,704	91,704
03A7	Administrative Assistant	2	90,144	2	87,516	87,516
03A7	Administrative Assistant	1	78,432	1	76,152	76,152
03A7	Administrative Assistant	1	51,936	1	50,424	50,424
0308	Staff Assistant	1	119,100	1	115,632	115,632
0308	Staff Assistant	1	81,324	1	75,384	75,384
	Schedule Salary Adjustments		39,748		15,570	15,570
Section Position Total		36	\$3,821,966	33	\$3,342,016	\$3,342,016
3060 - Mass Torts and Complex Litigation						
1682	Senior Legal Investigator	1	\$68,616	1	\$66,612	\$66,612
1673	Assistant Corporation Counsel III	1	85,704			
1650	Deputy Corporation Counsel	1	192,852	1	179,412	179,412
	Schedule Salary Adjustments		6,850			
Section Position Total		3	\$354,022	2	\$246,024	\$246,024

031 - Department of Law
0100 - Corporate Fund
 2005 - Department of Law
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3125 - Federal Civil Rights Litigation						
1689	Administrative Assistant to Deputy Corporation Counsel		1	\$70,872	1	\$70,872
1673	Assistant Corporation Counsel III		3	83,208	3	83,208
1673	Assistant Corporation Counsel III		1	91,308	1	91,308
1673	Assistant Corporation Counsel III		2	95,616	2	95,616
1673	Assistant Corporation Counsel III		3	104,940	3	104,940
1673	Assistant Corporation Counsel III		4	109,908	4	109,908
1673	Assistant Corporation Counsel III		3	115,140	3	115,140
1673	Assistant Corporation Counsel III		1	120,600	1	120,600
1673	Assistant Corporation Counsel III		1	138,612	1	138,612
1652	Chief Assistant Corporation Counsel		1	162,816	1	162,816
1652	Chief Assistant Corporation Counsel		2	168,120	2	168,120
1650	Deputy Corporation Counsel		2	193,476	2	193,476
1641	Assistant Corporation Counsel Supervisor		3	126,336	3	126,336
1641	Assistant Corporation Counsel Supervisor		1	138,612	1	138,612
1641	Assistant Corporation Counsel Supervisor		2	152,088	2	152,088
1641	Assistant Corporation Counsel Supervisor		1	159,324	1	159,324
1619	Supervising Paralegal		1	77,796	1	77,796
1619	Supervising Paralegal		1	86,520	1	86,520
1617	Paralegal II			66,612		66,612
1617	Paralegal II		4	66,612	4	66,612
1617	Paralegal II		2	72,012	2	72,012
1617	Paralegal II		1	82,716	1	82,716
1617	Paralegal II		1	110,316	1	110,316
1617	Paralegal II		1	115,632	1	115,632
0863	Legal Secretary		1	60,720	1	60,720
0863	Legal Secretary		1	105,408	1	105,408
	Schedule Salary Adjustments			19,316		19,316
Section Position Total			44	\$4,898,144	44	\$4,898,144

031 - Department of Law
0100 - Corporate Fund
2005 - Department of Law
Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3130 - Special Federal Litigation							
1673	Assistant Corporation Counsel III	1	\$130,128				
1673	Assistant Corporation Counsel III	1	124,224				
1673	Assistant Corporation Counsel III	4	118,596				
1673	Assistant Corporation Counsel III	2	113,208				
1673	Assistant Corporation Counsel III	2	103,176				
1673	Assistant Corporation Counsel III	1	98,484				
1673	Assistant Corporation Counsel III	1	94,044				
1673	Assistant Corporation Counsel III	1	85,704				
1652	Chief Assistant Corporation Counsel	1	177,612				
1650	Deputy Corporation Counsel	1	204,516				
1641	Assistant Corporation Counsel Supervisor	1	164,100				
1641	Assistant Corporation Counsel Supervisor	1	142,776				
1641	Assistant Corporation Counsel Supervisor	2	136,284				
1641	Assistant Corporation Counsel Supervisor	2	118,596				
1619	Supervising Paralegal	1	94,332				
1619	Supervising Paralegal	1	83,052				
1617	Paralegal II	1	119,100				
1617	Paralegal II	1	113,628				
1617	Paralegal II	2	90,144				
1617	Paralegal II	2	77,640				
1617	Paralegal II	2	68,616				
0863	Legal Secretary	1	67,608				
	Schedule Salary Adjustments		15,320				
Section Position Total		32	\$3,604,340				
3135 - Federal Claims Review							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$76,476				
1673	Assistant Corporation Counsel III	1	113,208				
1673	Assistant Corporation Counsel III	2	85,704				
1652	Chief Assistant Corporation Counsel	1	177,612				
1650	Deputy Corporation Counsel	1	204,516				
1641	Assistant Corporation Counsel Supervisor	1	118,596				
1617	Paralegal II	1	68,616				
0863	Legal Secretary	1	77,640				
	Schedule Salary Adjustments		16,583				
Section Position Total		9	\$1,024,655				
3144 - Finance and Economic Development							
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$76,476	1	\$70,872	1	\$70,872
1674	Assistant Corporation Counsel Senior	1	156,648	1	152,088	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
1617	Paralegal II	1	119,100	1	115,632	1	115,632
1617	Paralegal II	2	68,616	2	66,612	2	66,612
	Schedule Salary Adjustments		2,280		2,108		2,108
Section Position Total		6	\$655,836	6	\$633,248	6	\$633,248
Position Total		330	\$37,477,545	320	\$35,012,952	320	\$35,012,952
Turnover			(2,849,175)		(1,987,335)		(1,987,335)
Position Net Total		330	\$34,628,370	320	\$33,025,617	320	\$33,025,617

031 - Department of Law
0200 - WATER FUND
2005 - DEPARTMENT OF LAW

(0200/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,746,389	\$1,747,585	\$1,747,585	\$1,370,351
0015	Schedule Salary Adjustments	11,214	12,041	12,041	
0020	Overtime	470	470	470	
0000 Personnel Services - Total*		\$1,758,073	\$1,760,096	\$1,760,096	\$1,370,351
0100 Contractual Services					
0130	Postage	\$4,160	\$4,160	\$4,160	
0138	For Professional Services for Information Technology Maintenance	3,670	3,200	3,200	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517	48,517	48,517	45,673
0141	Appraisals	2,500	2,500	2,500	2,100
0143	Court Reporting	49,458	49,458	49,458	49,458
0145	Legal Expenses	12,813	12,813	12,813	12,044
0149	For Software Maintenance and Licensing	31,340	31,340	31,340	24,728
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	772	772	772	473
0159	Lease Purchase Agreements for Equipment and Machinery	7,832	7,832	7,832	7,360
0162	Repair/Maintenance of Equipment	1,202	1,202	1,202	1,128
0166	Dues, Subscriptions and Memberships	1,786	1,786	1,786	1,191
0169	Technical Meeting Costs	5,740	5,740	5,740	1,868
0178	Freight and Express Charges	644	644	644	
0100 Contractual Services - Total*		\$171,434	\$170,964	\$170,964	\$149,223
0200 Travel					
0229	Transportation and Expense Allowance	\$230	\$230	\$230	
0245	Reimbursement to Travelers	2,200	2,200	2,200	35
0270	Local Transportation	1,788	1,788	1,788	4
0200 Travel - Total*		\$4,218	\$4,218	\$4,218	\$39
0300 Commodities and Materials					
0348	Books and Related Material	\$150	\$150	\$150	
0350	Stationery and Office Supplies	3,689	3,689	3,689	3,687
0300 Commodities and Materials - Total*		\$3,839	\$3,839	\$3,839	\$3,687
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323	1,323	1,323	1,323
9400 Transfers and Reimbursements - Total		\$1,323	\$1,323	\$1,323	\$1,323
Appropriation Total*		\$1,938,887	\$1,940,440	\$1,940,440	\$1,524,623

031 - Department of Law
0200 - Water Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Torts						
4002 - Water Torts						
1673 Assistant Corporation Counsel III	1	\$85,704	1	\$95,616	1	\$95,616
1652 Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1641 Assistant Corporation Counsel Supervisor	2	164,100	2	159,324	2	159,324
Schedule Salary Adjustments		1,113		760		760
Subsection Position Total	4	\$588,177	4	\$577,840	4	\$577,840
Section Position Total	4	\$588,177	4	\$577,840	4	\$577,840
3022 - Employment Litigation						
4007 - Water Employment Litigation						
1673 Assistant Corporation Counsel III	1	\$108,084	1	\$104,940	1	\$104,940
Subsection Position Total	1	\$108,084	1	\$104,940	1	\$104,940
Section Position Total	1	\$108,084	1	\$104,940	1	\$104,940
3028 - Labor						
4012 - Water Labor						
1672 Assistant Corporation Counsel II	1	\$94,044	1	\$84,828	1	\$84,828
1641 Assistant Corporation Counsel Supervisor	1	118,596	1	115,140	1	115,140
1611 Case Analyst	1	69,684	1	110,256	1	110,256
Schedule Salary Adjustments		1,656		3,640		3,640
Subsection Position Total	3	\$283,980	3	\$313,864	3	\$313,864
Section Position Total	3	\$283,980	3	\$313,864	3	\$313,864
3039 - Investigations and Prosecutions						
4039 - Legal Information						
1674 Assistant Corporation Counsel Senior	1	\$156,648	1	\$145,200	1	\$145,200
1652 Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1643 Assistant Corporation Counsel I	1	98,484	1	83,208	1	83,208
Schedule Salary Adjustments		1,855		4,018		4,018
Subsection Position Total	3	\$430,147	3	\$395,242	3	\$395,242
Section Position Total	3	\$430,147	3	\$395,242	3	\$395,242
3249 - Collections, Ownership and Administrative Litigation						
1650 Deputy Corporation Counsel	1	\$192,852	1	\$179,412	1	\$179,412
1643 Assistant Corporation Counsel I	1	85,704	1	79,428	1	79,428
Schedule Salary Adjustments		6,590		3,623		3,623
Section Position Total	2	\$285,146	2	\$262,463	2	\$262,463

031 - Department of Law
0200 - Water Fund
2005 - Department of Law
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor	1	\$164,100	1	\$159,324	1	\$159,324
Section Position Total	1	\$164,100	1	\$159,324	1	\$159,324
Position Total	14	\$1,859,634	14	\$1,813,673	14	\$1,813,673
Turnover		(102,031)		(54,047)		(54,047)
Position Net Total	14	\$1,757,603	14	\$1,759,626	14	\$1,759,626

031 - Department of Law
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF LAW

(0300/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,134,021	\$2,096,187	\$2,096,187	\$1,586,908
0015	Schedule Salary Adjustments	4,529	4,644	4,644	
0020	Overtime	470	470	470	
0000 Personnel Services - Total*		\$2,139,020	\$2,101,301	\$2,101,301	\$1,586,908
0100 Contractual Services					
0130	Postage	\$3,437	\$3,437	\$3,437	
0138	For Professional Services for Information Technology Maintenance	2,200	2,200	2,200	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,294	55,763	55,763	40,060
0141	Appraisals	2,500	2,500	2,500	2,400
0143	Court Reporting	27,584	27,584	27,584	45,963
0145	Legal Expenses	12,813	12,813	12,813	3,028
0149	For Software Maintenance and Licensing	28,412	28,412	28,412	23,646
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,445	1,445	1,445	
0157	Rental of Equipment and Services	772	772	772	220
0159	Lease Purchase Agreements for Equipment and Machinery	5,832	5,832	5,832	9,196
0162	Repair/Maintenance of Equipment	1,202	1,202	1,202	92
0166	Dues, Subscriptions and Memberships	1,786	1,786	1,786	1,206
0169	Technical Meeting Costs	3,840	3,840	3,840	1,213
0178	Freight and Express Charges	644	644	644	
0100 Contractual Services - Total*		\$132,761	\$148,230	\$148,230	\$129,224
0200 Travel					
0229	Transportation and Expense Allowance	\$230	\$230	\$230	\$62
0245	Reimbursement to Travelers	1,000	1,000	1,000	28
0270	Local Transportation	1,500	1,500	1,500	2
0200 Travel - Total*		\$2,730	\$2,730	\$2,730	\$92
0300 Commodities and Materials					
0348	Books and Related Material		\$150	\$150	
0350	Stationery and Office Supplies	2,902	3,689	3,689	2,885
0300 Commodities and Materials - Total*		\$2,902	\$3,839	\$3,839	\$2,885
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323	1,323	1,323	1,006
9400 Transfers and Reimbursements - Total		\$1,323	\$1,323	\$1,323	\$1,006
Appropriation Total*		\$2,278,736	\$2,257,423	\$2,257,423	\$1,720,115

031 - Department of Law
0300 - Vehicle Tax Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Torts						
4326 - Torts						
1641 Assistant Corporation Counsel Supervisor	1	\$164,100	1	\$159,324	1	\$159,324
Subsection Position Total	1	\$164,100	1	\$159,324	1	\$159,324
Section Position Total	1	\$164,100	1	\$159,324	1	\$159,324
3039 - Investigations and Prosecutions						
4341 - Prosecutions						
1652 Chief Assistant Corporation Counsel	1	\$133,836	1	\$182,064	1	\$182,064
1643 Assistant Corporation Counsel I	2	130,128	2	126,336	2	126,336
1643 Assistant Corporation Counsel I	1	108,084	1	100,176	1	100,176
1643 Assistant Corporation Counsel I	3	98,484	3	95,616	3	95,616
1643 Assistant Corporation Counsel I	1	81,816	1	79,428	1	79,428
1641 Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641 Assistant Corporation Counsel Supervisor	1	118,596	1	138,612	1	138,612
1631 Law Clerk	23,510H	15.80H	23,510H	15.80H	23,510H	15.80H
1619 Supervising Paralegal	1	83,052	1	77,796	1	77,796
0308 Staff Assistant	1	119,100	1	110,316	1	110,316
Schedule Salary Adjustments		2,279		4,644		4,644
Subsection Position Total	12	\$1,730,577	12	\$1,756,102	12	\$1,756,102
Section Position Total	12	\$1,730,577	12	\$1,756,102	12	\$1,756,102
3049 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel I	1	\$103,176	1	\$100,176	1	\$100,176
Section Position Total	1	\$103,176	1	\$100,176	1	\$100,176
3349 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel I	1	\$103,176	1	\$100,176	1	\$100,176
1643 Assistant Corporation Counsel I	1	89,784	1	75,828	1	75,828
Schedule Salary Adjustments		2,250				
Section Position Total	2	\$195,210	2	\$176,004	2	\$176,004
Position Total	16	\$2,193,063	16	\$2,191,606	16	\$2,191,606
Turnover		(54,513)		(90,775)		(90,775)
Position Net Total	16	\$2,138,550	16	\$2,100,831	16	\$2,100,831

031 - Department of Law
0314 - SEWER FUND
2005 - DEPARTMENT OF LAW

(0314/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$951,340	\$905,823	\$905,823	\$786,517
0015	Schedule Salary Adjustments	8,991			
0020	Overtime	200	200	200	
0000 Personnel Services - Total*		\$960,531	\$906,023	\$906,023	\$786,517
0100 Contractual Services					
0130	Postage	\$1,414	\$1,414	\$1,414	
0138	For Professional Services for Information Technology Maintenance	2,829	2,000	2,000	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,067	31,067	31,067	25,756
0141	Appraisals	800	800	800	600
0143	Court Reporting	21,578	21,578	21,578	21,578
0145	Legal Expenses	815	815	815	4,036
0149	For Software Maintenance and Licensing	24,070	24,070	24,070	21,355
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,010	1,010	1,010	
0157	Rental of Equipment and Services	1,080	1,080	1,080	128
0159	Lease Purchase Agreements for Equipment and Machinery	5,376	5,376	5,376	5,052
0162	Repair/Maintenance of Equipment	100	100	100	92
0166	Dues, Subscriptions and Memberships	1,750	1,750	1,750	1,223
0169	Technical Meeting Costs	4,020	4,020	4,020	1,182
0178	Freight and Express Charges	270	270	270	
0100 Contractual Services - Total*		\$96,179	\$95,350	\$95,350	\$83,002
0200 Travel					
0229	Transportation and Expense Allowance	\$140	\$140	\$140	
0245	Reimbursement to Travelers	1,750	1,750	1,750	21
0270	Local Transportation	932	932	932	2
0200 Travel - Total*		\$2,822	\$2,822	\$2,822	\$23
0300 Commodities and Materials					
0348	Books and Related Material		\$150	\$150	
0350	Stationery and Office Supplies	1,765	2,244	2,244	2,242
0300 Commodities and Materials - Total*		\$1,765	\$2,394	\$2,394	\$2,242
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	805	805	805	805
9400 Transfers and Reimbursements - Total		\$805	\$805	\$805	\$805
Appropriation Total*		\$1,062,102	\$1,007,394	\$1,007,394	\$872,589

031 - Department of Law
0314 - Sewer Fund
2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3019 - Torts						
4003 - Sewer Torts						
1673 Assistant Corporation Counsel III	2	\$118,596	1	\$115,140	1	\$115,140
1673 Assistant Corporation Counsel III	1	85,704	1	109,908	1	109,908
1673 Assistant Corporation Counsel III			1	83,208	1	83,208
1652 Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1650 Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641 Assistant Corporation Counsel Supervisor	1	164,100	1	159,324	1	159,324
Schedule Salary Adjustments		8,991				
Subsection Position Total	6	\$861,999	6	\$809,808	6	\$809,808
Section Position Total	6	\$861,999	6	\$809,808	6	\$809,808
3349 - Collections, Ownership and Administrative Litigation						
1641 Assistant Corporation Counsel Supervisor	1	\$142,776	1	\$138,612	1	\$138,612
Section Position Total	1	\$142,776	1	\$138,612	1	\$138,612
Position Total	7	\$1,004,775	7	\$948,420	7	\$948,420
Turnover		(44,444)		(42,597)		(42,597)
Position Net Total	7	\$960,331	7	\$905,823	7	\$905,823

031 - Department of Law
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0610/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$451,527	\$420,729	\$420,729	\$387,316
0015	Schedule Salary Adjustments	6,093	6,409	6,409	
0000 Personnel Services - Total*		\$457,620	\$427,138	\$427,138	\$387,316
0100 Contractual Services					
0130	Postage	\$3,297	\$3,297	\$3,297	
0138	For Professional Services for Information Technology Maintenance	1,800	1,800	1,800	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,450	18,300	18,300	25,564
0141	Appraisals	1,200	1,200	1,200	1,100
0143	Court Reporting	7,000	7,000	7,000	5,138
0145	Legal Expenses	3,700	3,700	3,700	2,304
0149	For Software Maintenance and Licensing	21,843	21,843	21,843	15,792
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	725	725	725	199
0159	Lease Purchase Agreements for Equipment and Machinery	5,760	5,760	5,760	5,412
0162	Repair/Maintenance of Equipment	100	100	100	92
0166	Dues, Subscriptions and Memberships	2,400	2,400	2,400	1,600
0169	Technical Meeting Costs	6,000	6,000	6,000	3,445
0178	Freight and Express Charges	496	496	496	
0100 Contractual Services - Total*		\$73,771	\$73,621	\$73,621	\$62,446
0200 Travel					
0229	Transportation and Expense Allowance	\$300	\$300	\$300	
0245	Reimbursement to Travelers	4,200	4,200	4,200	573
0270	Local Transportation	1,000	1,000	1,000	5
0200 Travel - Total*		\$5,500	\$5,500	\$5,500	\$578
0300 Commodities and Materials					
0348	Books and Related Material		\$150	\$150	
0350	Stationery and Office Supplies	4,127	4,127	4,127	
0300 Commodities and Materials - Total*		\$4,127	\$4,277	\$4,277	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	863	863	863	863
9400 Transfers and Reimbursements - Total		\$863	\$863	\$863	\$863
Appropriation Total*		\$541,881	\$511,399	\$511,399	\$451,203

031 - Department of Law
0610 - Chicago Midway Airport Fund
 2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4034 - Aviation Litigation						
1652 Chief Assistant Corporation Counsel	1	\$173,160	1	\$162,816	1	\$162,816
1641 Assistant Corporation Counsel Supervisor	1	149,556	1	138,612	1	138,612
Schedule Salary Adjustments		1,855		2,471		2,471
Subsection Position Total	2	\$324,571	2	\$303,899	2	\$303,899
Section Position Total	2	\$324,571	2	\$303,899	2	\$303,899
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor	1	\$142,776	1	\$132,312	1	\$132,312
Schedule Salary Adjustments		4,238		3,938		3,938
Section Position Total	1	\$147,014	1	\$136,250	1	\$136,250
Position Total	3	\$471,585	3	\$440,149	3	\$440,149
Turnover		(13,965)		(13,011)		(13,011)
Position Net Total	3	\$457,620	3	\$427,138	3	\$427,138

031 - Department of Law
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF LAW

(0740/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,595,161	\$2,448,766	\$2,448,766	\$2,171,807
0015	Schedule Salary Adjustments	12,700	987	987	
0020	Overtime	400	400	400	
0000 Personnel Services - Total*		\$2,608,261	\$2,450,153	\$2,450,153	\$2,171,807
0100 Contractual Services					
0130	Postage	\$1,511	\$1,511	\$1,511	
0138	For Professional Services for Information Technology Maintenance	3,800	3,800	3,800	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,777	61,671	61,671	46,600
0141	Appraisals	1,000	1,000	1,000	1,300
0143	Court Reporting	10,000	10,000	10,000	14,294
0145	Legal Expenses	4,300	4,300	4,300	4,270
0149	For Software Maintenance and Licensing	21,318	21,318	21,318	19,341
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000	1,000	1,000	
0157	Rental of Equipment and Services	2,815	2,815	2,815	275
0159	Lease Purchase Agreements for Equipment and Machinery	7,500	7,500	7,500	7,048
0162	Repair/Maintenance of Equipment	100	100	100	92
0166	Dues, Subscriptions and Memberships	4,455	4,455	4,455	2,700
0169	Technical Meeting Costs	3,680	3,680	3,680	4,115
0178	Freight and Express Charges	597	597	597	
0100 Contractual Services - Total*		\$141,853	\$123,747	\$123,747	\$103,835
0200 Travel					
0229	Transportation and Expense Allowance	\$295	\$295	\$295	
0245	Reimbursement to Travelers	1,654	1,654	1,654	587
0270	Local Transportation	1,437	1,437	1,437	18
0200 Travel - Total*		\$3,386	\$3,386	\$3,386	\$605
0300 Commodities and Materials					
0348	Books and Related Material		\$150	\$150	
0350	Stationery and Office Supplies	3,025	3,025	3,025	
0300 Commodities and Materials - Total*		\$3,025	\$3,175	\$3,175	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253	1,253	1,253	1,253
9400 Transfers and Reimbursements - Total		\$1,253	\$1,253	\$1,253	\$1,253
Appropriation Total*		\$2,757,778	\$2,581,714	\$2,581,714	\$2,277,500

031 - Department of Law
0740 - Chicago O'Hare Airport Fund
 2005 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3022 - Employment Litigation						
4008 - Airport Employment Litigation						
1652 Chief Assistant Corporation Counsel			1	\$162,816	1	\$162,816
1623 Paralegal II - Labor	1	57,852	1	87,384	1	87,384
Schedule Salary Adjustments		1,404				
Subsection Position Total	1	\$59,256	2	\$250,200	2	\$250,200
Section Position Total	1	\$59,256	2	\$250,200	2	\$250,200
3028 - Labor						
4014 - Airport Labor						
1658 Assistant Chief Labor Negotiator	1	\$184,800	1	\$176,088	1	\$176,088
1652 Chief Assistant Corporation Counsel	1	173,160	1	162,816	1	162,816
1649 Chief Labor Negotiator	1	212,784	1	202,872	1	202,872
Schedule Salary Adjustments		4,405				
Subsection Position Total	3	\$575,149	3	\$541,776	3	\$541,776
Section Position Total	3	\$575,149	3	\$541,776	3	\$541,776
3038 - Aviation, Environmental and Regulatory Litigation						
4034 - Aviation Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$113,568				
1672 Assistant Corporation Counsel II	1	108,084	1	126,336	1	126,336
1672 Assistant Corporation Counsel II	3	98,484	1	104,940	1	104,940
1672 Assistant Corporation Counsel II	2	81,816	2	84,828	2	84,828
1650 Deputy Corporation Counsel	1	192,852	1	179,412	1	179,412
1641 Assistant Corporation Counsel Supervisor	2	164,100	2	159,324	2	159,324
1641 Assistant Corporation Counsel Supervisor	1	156,648	1	152,088	1	152,088
1641 Assistant Corporation Counsel Supervisor	1	136,284	1	132,312	1	132,312
1641 Assistant Corporation Counsel Supervisor	2	130,128	1	126,336	1	126,336
1641 Assistant Corporation Counsel Supervisor			1	120,600	1	120,600
0863 Legal Secretary	1	67,608	1	60,720	1	60,720
Schedule Salary Adjustments		6,891		987		987
Subsection Position Total	15	\$1,829,475	12	\$1,492,035	12	\$1,492,035
Section Position Total	15	\$1,829,475	12	\$1,492,035	12	\$1,492,035
3707 - Appeals						
1673 Assistant Corporation Counsel III	1	\$118,596	1	\$115,140	1	\$115,140
Section Position Total	1	\$118,596	1	\$115,140	1	\$115,140
3749 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel I	1	\$130,128	1	\$126,336	1	\$126,336
Section Position Total	1	\$130,128	1	\$126,336	1	\$126,336
Position Total	21	\$2,712,604	19	\$2,525,487	19	\$2,525,487
Turnover		(104,743)		(75,734)		(75,734)
Position Net Total	21	\$2,607,861	19	\$2,449,753	19	\$2,449,753

031 - Department of Law
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
 2005 - DEPARTMENT OF LAW

(0B21/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,062,372	\$1,020,677	\$1,020,677	
0015 Schedule Salary Adjustments	3,048	2,040	2,040	
0000 Personnel Services - Total*	\$1,065,420	\$1,022,717	\$1,022,717	
Appropriation Total*	\$1,065,420	\$1,022,717	\$1,022,717	
Department Total	\$47,831,637	\$45,813,684	\$45,813,684	\$41,881,764

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3044 - Finance and Economic Development						
1672 Assistant Corporation Counsel II	1	\$142,776	1	\$138,612	1	\$138,612
1672 Assistant Corporation Counsel II	2	118,596	2	115,140	2	115,140
1672 Assistant Corporation Counsel II	1	108,084	1	100,176	1	100,176
1672 Assistant Corporation Counsel II	1	103,176	1	95,616	1	95,616
1672 Assistant Corporation Counsel II	1	94,044	1	91,308	1	91,308
1672 Assistant Corporation Counsel II	2	81,816	1	84,828	1	84,828
1672 Assistant Corporation Counsel II			1	79,428	1	79,428
1652 Chief Assistant Corporation Counsel	1	177,612	1	168,120	1	168,120
1619 Supervising Paralegal	1	83,052	1	77,796	1	77,796
Schedule Salary Adjustments		3,048		2,040		2,040
Section Position Total	10	\$1,112,616	10	\$1,068,204	10	\$1,068,204
Position Total	10	\$1,112,616	10	\$1,068,204	10	\$1,068,204
Turnover		(47,196)		(45,487)		(45,487)
Position Net Total	10	\$1,065,420	10	\$1,022,717	10	\$1,022,717

033 - Department of Human Resources
0100 - CORPORATE FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0100/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR provides administrative support to the HRB.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$10,009,944	\$10,202,332	\$10,202,332	\$9,060,617
0015	Schedule Salary Adjustments	148,490	159,972	159,972	
0039	For the Employment of Students as Trainees	60,981	59,277	59,277	37,918
0050	Stipends	21,000	21,000	21,000	13,107
0000 Personnel Services - Total*		\$10,240,415	\$10,442,581	\$10,442,581	\$9,111,642
0100 Contractual Services					
0130	Postage	\$7,564	\$7,564	\$7,564	\$2,263
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	306,200	482,373	482,373	396,218
0143	Court Reporting	31,993	55,993	55,993	5,605
0149	For Software Maintenance and Licensing	41,681	41,681	41,681	43,721
0152	Advertising	96,700	161,700	161,700	150,868
0159	Lease Purchase Agreements for Equipment and Machinery	78,350	78,350	78,350	42,957
0162	Repair/Maintenance of Equipment	9,100	9,100	9,100	7,268
0166	Dues, Subscriptions and Memberships	49,833	49,833	49,833	37,950
0169	Technical Meeting Costs	17,800	17,800	17,800	4,112
0178	Freight and Express Charges	200	200	200	322
0100 Contractual Services - Total*		\$639,421	\$904,594	\$904,594	\$691,284
0200 Travel					
0270	Local Transportation	2,010	2,010	2,010	288
0200 Travel - Total*		\$2,010	\$2,010	\$2,010	\$288
0300 Commodities and Materials					
0340	Material and Supplies	\$25,341	\$27,045	\$27,045	\$23,005
0350	Stationery and Office Supplies	9,500	9,500	9,500	15,499
0300 Commodities and Materials - Total*		\$34,841	\$36,545	\$36,545	\$38,504
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	14,000	14,000	14,000	10,000
9400 Transfers and Reimbursements - Total		\$14,000	\$14,000	\$14,000	\$10,000
Appropriation Total*		\$10,930,687	\$11,399,730	\$11,399,730	\$9,851,718

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
4005 - Commissioner's Office						
9933 Commissioner of Human Resources	1	\$214,344	1	\$201,564	1	\$201,564
9813 Managing Deputy Commissioner	1	180,324	1	164,004	1	164,004
9660 First Deputy Commissioner	1	194,688	1	182,916	1	182,916
0802 Executive Administrative Assistant II	1	83,052	1	115,488	1	115,488
0802 Executive Administrative Assistant II	1	76,476	1	77,796	1	77,796
Schedule Salary Adjustments		7,156		14,926		14,926
Subsection Position Total	5	\$756,040	5	\$756,694	5	\$756,694
4010 - Finance and Administration						
1302 Administrative Services Officer II	1	\$82,644	1	\$139,224	1	\$139,224
0394 Administrative Manager	1	102,444	2	86,520	2	86,520
0394 Administrative Manager	1	89,112				
0308 Staff Assistant	1	77,640	1	72,012	1	72,012
Schedule Salary Adjustments		2,466		5,585		5,585
Subsection Position Total	4	\$354,306	4	\$389,861	4	\$389,861
4011 - Human Resources Board						
9622 Member		\$23,112		\$23,112		\$23,112
9621 Chairman		41,592		41,592		41,592
1912 Project Coordinator	1	75,336	1	82,716	1	82,716
Schedule Salary Adjustments				2,544		2,544
Subsection Position Total	1	\$75,336	1	\$85,260	1	\$85,260
Section Position Total	10	\$1,185,682	10	\$1,231,815	10	\$1,231,815
3015 - Workforce Compliance						
9679 Deputy Commissioner	1	\$175,512	1	\$163,068	1	\$163,068
3535 Clinical Therapist III - Excluded			1	73,800	1	73,800
3502 Employee Assistance Program Counselor	1	97,332				
1430 Policy Analyst	1	83,052	1	77,796	1	77,796
1385 Disability Officer	1	137,532	1	118,128	1	118,128
1384 Equal Employment Opportunity Officer	1	121,668	1	133,524	1	133,524
1368 Compliance Officer	1	112,080	1	103,176	1	103,176
1366 Director of Training and Development	1	137,532	1	118,128	1	118,128
1364 Training and Development Analyst	2	112,080	2	108,816	2	108,816
1364 Training and Development Analyst	1	85,236	1	103,176	1	103,176
1354 EEO Investigator	2	112,080	2	108,816	2	108,816
1354 EEO Investigator	1	97,332	2	103,176	2	103,176
1354 EEO Investigator	1	93,156	1	90,444	1	90,444
1354 EEO Investigator	1	85,236	1	86,520	1	86,520
1354 EEO Investigator	3	82,884	2	80,472	2	80,472
1347 Associate Disability Officer	1	82,884	1	80,472	1	80,472
1347 Associate Disability Officer	1	79,728	1	77,400	1	77,400
1308 HR Generalist - DHR	1	102,516	1	94,644	1	94,644
0323 Administrative Assistant III - Excluded	1	55,272	1	51,180	1	51,180
Schedule Salary Adjustments		26,448		37,978		37,978
Section Position Total	22	\$2,269,488	22	\$2,211,994	22	\$2,211,994

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3026 - Information Services						
4026 - Records Management						
9679 Deputy Commissioner	1	\$175,512	1	\$163,068	1	\$163,068
1309 HR Records Admin Director	1	146,808	1	133,524	1	133,524
1306 HR Record Specialist	3	90,144	1	87,516	1	87,516
1306 HR Record Specialist	1	81,324	2	82,716	2	82,716
1306 HR Record Specialist	1	77,640	2	72,012	2	72,012
1306 HR Record Specialist	1	74,172	1	68,688	1	68,688
0451 Clerk III - Excluded	1	55,848	1	54,216	1	54,216
03A8 Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
Schedule Salary Adjustments		12,548		14,048		14,048
Subsection Position Total	10	\$961,892	10	\$891,236	10	\$891,236
4027 - Technical Programming						
0647 Senior Programmer Analyst - Excluded	2	\$122,556	2	\$118,992	2	\$118,992
0647 Senior Programmer Analyst - Excluded	1	97,332	1	90,444	1	90,444
Schedule Salary Adjustments		3,938		3,718		3,718
Subsection Position Total	3	\$346,382	3	\$332,146	3	\$332,146
Section Position Total	13	\$1,308,274	13	\$1,223,382	13	\$1,223,382
3035 - Testing Services						
4035 - Employee Development						
1398 Senior Testing and Assessment Specialist	2	\$122,556	2	\$118,992	2	\$118,992
1398 Senior Testing and Assessment Specialist	1	101,628	1	94,500	1	94,500
1379 Testing/Assessment Specialist	1	89,112	1	82,752	1	82,752
1370 Testing Administrator	1	98,460	1	95,592	1	95,592
1370 Testing Administrator	1	76,464	2	70,572	2	70,572
1370 Testing Administrator	1	72,684				
1339 Director of Assessment & Selection Methods	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		9,815		14,895		14,895
Subsection Position Total	8	\$840,083	8	\$800,391	8	\$800,391
Section Position Total	8	\$840,083	8	\$800,391	8	\$800,391
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1365 Classification and Compensation Analyst	1	\$93,156	1	\$86,520	1	\$86,520
1365 Classification and Compensation Analyst	1	89,112				
1345 Senior Classification and Compensation Analyst	1	130,476	1	126,672	1	126,672
1345 Senior Classification and Compensation Analyst			1	123,060	1	123,060
1328 Director of Classification and Compensation	1	137,532	1	118,128	1	118,128
1311 Associate Classification and Compensation Analyst	2	79,728	2	73,800	2	73,800
03A8 Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A7 Administrative Assistant	2	90,144	1	87,516	1	87,516
03A7 Administrative Assistant			1	83,604	1	83,604
Schedule Salary Adjustments		13,775		3,594		3,594
Subsection Position Total	9	\$912,371	9	\$882,102	9	\$882,102

033 - Department of Human Resources
0100 - Corporate Fund
2005 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4046 - Employee Processing						
9802 Director of Policy	1	\$121,668				
9679 Deputy Commissioner	1	167,964	1	152,748	1	152,748
9679 Deputy Commissioner	1	157,332	1	135,084	1	135,084
1911 Project Coordinator-Excluded	1	69,684				
1380 Recruiter	8	141,564	7	137,436	7	137,436
1380 Recruiter	2	134,184	1	130,272	1	130,272
1380 Recruiter	1	117,636	2	124,584	2	124,584
1380 Recruiter	2	112,536	1	109,260	1	109,260
1380 Recruiter			2	104,496	2	104,496
1358 Onboarding Specialist	1	70,752	1	68,688	1	68,688
1358 Onboarding Specialist	4	67,608	2	65,640	2	65,640
1358 Onboarding Specialist			4	60,720	4	60,720
1357 Recruiting Coordinator	1	92,940	1	85,944	1	85,944
1357 Recruiting Coordinator	1	88,524	1	81,744	1	81,744
1357 Recruiting Coordinator	2	84,192	2	77,856	2	77,856
1357 Recruiting Coordinator	3	80,196	1	74,232	1	74,232
1357 Recruiting Coordinator	1	74,160	3	72,000	3	72,000
1356 Recruitment Manager	1	126,756	2	117,792	2	117,792
1356 Recruitment Manager			1	112,608	1	112,608
0644 Chief Programmer/Analyst Excluded	1	121,668	1	118,128	1	118,128
Schedule Salary Adjustments		49,196		51,713		51,713
Subsection Position Total	32	\$3,563,636	34	\$3,522,089	34	\$3,522,089
Section Position Total	41	\$4,476,007	43	\$4,404,191	43	\$4,404,191

3621 - Organization and Workforce Strategy

4047 - Labor Relations

1696 Director of Labor Relations	1	\$175,512	1	\$163,068	1	\$163,068
1386 Senior Labor Relations Specialist	1	76,020	1	77,400	1	77,400
1332 Assistant Director of Labor Relations	1	137,532	1	118,128	1	118,128
1331 Labor Relations Supervisor	1	85,128	1	80,628	1	80,628
Schedule Salary Adjustments		8,301		5,421		5,421
Subsection Position Total	4	\$482,493	4	\$444,645	4	\$444,645

4048 - Strategic Management and Policy

9813 Managing Deputy Commissioner	1	\$188,400	1	\$175,068	1	\$175,068
9679 Deputy Commissioner	1	157,332	1	135,084	1	135,084
1347 Associate Disability Officer	1	76,020				
06H2 Strategy, Planning and Transformation Lead			1	121,380	1	121,380
0313 Assistant Commissioner	1	137,532	1	118,128	1	118,128
Schedule Salary Adjustments		14,847		5,550		5,550
Subsection Position Total	4	\$574,131	4	\$555,210	4	\$555,210
Section Position Total	8	\$1,056,624	8	\$999,855	8	\$999,855

Position Total	102	\$11,136,158	104	\$10,871,628	104	\$10,871,628
Turnover		(977,724)		(509,324)		(509,324)
Position Net Total	102	\$10,158,434	104	\$10,362,304	104	\$10,362,304

033 - Department of Human Resources
0200 - WATER FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0200/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	373,213	303,057	303,057	192,396
0000 Personnel Services - Total*	\$373,213	\$303,057	\$303,057	\$192,396
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808	3,808	3,808	3,576
0100 Contractual Services - Total*	\$3,808	\$3,808	\$3,808	\$3,576
0300 Commodities and Materials				
0350 Stationery and Office Supplies	208	208	208	
0300 Commodities and Materials - Total*	\$208	\$208	\$208	
Appropriation Total*	\$377,229	\$307,073	\$307,073	\$195,972

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	\$98,460	1	\$95,592	1	\$95,592
Subsection Position Total	1	\$98,460	1	\$95,592	1	\$95,592
4046 - Employee Processing						
1352 Assistant EEO Officer	1	\$115,992	1	\$94,500	1	\$94,500
Subsection Position Total	1	\$115,992	1	\$94,500	1	\$94,500
Section Position Total	2	\$214,452	2	\$190,092	2	\$190,092
3720 - Employment Services, Hiring and Compensation						
1357 Recruiting Coordinator	1	\$84,192	1	\$77,856	1	\$77,856
03A8 Senior Administrative Assistant	1	86,112	1	60,720	1	60,720
Section Position Total	2	\$170,304	2	\$138,576	2	\$138,576
Position Total	4	\$384,756	4	\$328,668	4	\$328,668
Turnover		(11,543)		(25,611)		(25,611)
Position Net Total	4	\$373,213	4	\$303,057	4	\$303,057

033 - Department of Human Resources
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF HUMAN RESOURCES

(0300/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	59,328	54,000	54,000	
0000 Personnel Services - Total*	\$59,328	\$54,000	\$54,000	
Appropriation Total*	\$59,328	\$54,000	\$54,000	

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3040 - Employment Services, Hiring and Compensation						
4046 - Employee Processing						
1357 Recruiting Coordinator	1	\$74,160	1	\$72,000	1	\$72,000
Subsection Position Total	1	\$74,160	1	\$72,000	1	\$72,000
Section Position Total	1	\$74,160	1	\$72,000	1	\$72,000
Position Total	1	\$74,160	1	\$72,000	1	\$72,000
Turnover		(14,832)		(18,000)		(18,000)
Position Net Total	1	\$59,328	1	\$54,000	1	\$54,000

033 - Department of Human Resources
0610 - CHICAGO MIDWAY AIRPORT FUND
 2005 - DEPARTMENT OF HUMAN RESOURCES

(0610/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	137,317	133,313	133,313	133,428
0000 Personnel Services - Total*	\$137,317	\$133,313	\$133,313	\$133,428
Appropriation Total*	\$137,317	\$133,313	\$133,313	\$133,428

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3620 - Employment Services, Hiring and Compensation						
1380 Recruiter	1	\$141,564	1	\$137,436	1	\$137,436
Section Position Total	1	\$141,564	1	\$137,436	1	\$137,436
Position Total	1	\$141,564	1	\$137,436	1	\$137,436
Turnover		(4,247)		(4,123)		(4,123)
Position Net Total	1	\$137,317	1	\$133,313	1	\$133,313

033 - Department of Human Resources
0740 - CHICAGO O'HARE AIRPORT FUND
 2005 - DEPARTMENT OF HUMAN RESOURCES

(0740/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$521,669	\$488,955	\$488,955	\$430,249
0015 Schedule Salary Adjustments	3,078	2,784	2,784	
0000 Personnel Services - Total*	\$524,747	\$491,739	\$491,739	\$430,249
0100 Contractual Services				
0130 Postage	\$295	\$295	\$295	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,950	5,950	5,950	5,592
0100 Contractual Services - Total*	\$6,245	\$6,245	\$6,245	\$5,592
Appropriation Total*	\$530,992	\$497,984	\$497,984	\$435,841
Department Total	\$12,035,553	\$12,392,100	\$12,392,100	\$10,616,959

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3040 - Employment Services, Hiring and Compensation						
4045 - Hiring Classification						
1370 Testing Administrator	1	\$98,460	1	\$95,592	1	\$95,592
Subsection Position Total	1	\$98,460	1	\$95,592	1	\$95,592
4046 - Employee Processing						
1357 Recruiting Coordinator	1	\$80,196	1	\$74,232	1	\$74,232
1352 Assistant EEO Officer			1	94,500	1	94,500
1347 Associate Disability Officer	1	76,020				
Schedule Salary Adjustments		3,078		2,784		2,784
Subsection Position Total	2	\$159,294	2	\$171,516	2	\$171,516
Section Position Total	3	\$257,754	3	\$267,108	3	\$267,108
3720 - Employment Services, Hiring and Compensation						
1380 Recruiter	2	\$141,564	2	\$137,436	2	\$137,436
Section Position Total	2	\$283,128	2	\$274,872	2	\$274,872
Position Total	5	\$540,882	5	\$541,980	5	\$541,980
Turnover		(16,135)		(50,241)		(50,241)
Position Net Total	5	\$524,747	5	\$491,739	5	\$491,739

035 - Department of Procurement Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0100/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$8,968,097	\$9,095,474	\$9,095,474	\$7,968,636
0012	Contract Wage Increment - Prevailing Rate	3,242	3,164	3,164	
0015	Schedule Salary Adjustments	157,533	170,323	170,323	
0039	For the Employment of Students as Trainees	14,200	30,000	30,000	
0000 Personnel Services - Total*		\$9,143,072	\$9,298,961	\$9,298,961	\$7,968,636
0100 Contractual Services					
0130	Postage	\$2,021	\$2,021	\$2,021	\$791
0138	For Professional Services for Information Technology Maintenance	149,235	205,210	205,210	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,188,654	1,188,654	1,188,654	495,716
0149	For Software Maintenance and Licensing	21,525	10,550	10,550	
0152	Advertising	50,000	60,000	60,000	29,810
0157	Rental of Equipment and Services	38,497	38,497	38,497	22,563
0159	Lease Purchase Agreements for Equipment and Machinery	20,300	20,300	20,300	16,473
0160	Repair or Maintenance of Property	15,280	15,280	15,280	9,606
0162	Repair/Maintenance of Equipment	22,056	22,056	22,056	16,263
0166	Dues, Subscriptions and Memberships	20,040	20,040	20,040	21,461
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000	10,000	10,000	2,094
0171	Miscellaneous Supplies	7,500	17,500	17,500	26,269
0178	Freight and Express Charges	500	500	500	51
0100 Contractual Services - Total*		\$1,545,608	\$1,610,608	\$1,610,608	\$641,097
0200 Travel					
0229	Transportation and Expense Allowance	\$300	\$200	\$200	\$243
0245	Reimbursement to Travelers	10,000	41,000	41,000	5,461
0270	Local Transportation	300	290	290	264
0200 Travel - Total*		\$10,600	\$41,490	\$41,490	\$5,968
0300 Commodities and Materials					
0340	Material and Supplies	\$6,550	\$6,550	\$6,550	\$2,763
0350	Stationery and Office Supplies	22,873	22,873	22,873	12,629
0300 Commodities and Materials - Total*		\$29,423	\$29,423	\$29,423	\$15,392
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	8,400	8,400	8,400	
0400 Equipment - Total*		\$8,400	\$8,400	\$8,400	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000	25,000	25,000	25,000
9400 Transfers and Reimbursements - Total		\$25,000	\$25,000	\$25,000	\$25,000
Appropriation Total*		\$10,762,103	\$11,013,882	\$11,013,882	\$8,656,093

035 - Department of Procurement Services
0100 - Corporate Fund
2005 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3006 - Departmental Administration						
4006 - Administration						
9935 Chief Procurement Officer	1	\$212,724	1	\$206,532	1	\$206,532
9726 First Deputy Procurement Officer	1	188,400	1	175,068	1	175,068
1556 Deputy Procurement Officer	1	139,140	1	163,068	1	163,068
1554 Assistant Procurement Officer	1	162,672	1	133,524	1	133,524
1554 Assistant Procurement Officer	1	121,668				
1338 Director of Human Resources	1	121,668	1	118,128	1	118,128
1315 Human Resources Business Partner	1	118,956	1	115,488	1	115,488
1141 Principal Operations Analyst			2	80,472	2	80,472
1130 Chief Analytics Analyst			1	125,400	1	125,400
0729 Information Coordinator	1	102,588	1	99,600	1	99,600
0729 Information Coordinator	1	89,244	1	82,716	1	82,716
0705 Director of Public Affairs	1	123,372	1	119,784	1	119,784
03A8 Senior Administrative Assistant	1	62,544				
0366 Staff Assistant - Excluded	1	60,660	1	56,172	1	56,172
0321 Assistant to the Commissioner	1	80,124	1	74,244	1	74,244
0195 Auditor IV - Excluded	1	106,272				
Schedule Salary Adjustments		43,050		23,628		23,628
Subsection Position Total	14	\$1,733,082	14	\$1,654,296	14	\$1,654,296
4009 - Information Technology						
1912 Project Coordinator	1	\$113,628				
1556 Deputy Procurement Officer	1	175,512	1	163,068	1	163,068
0634 Data Services Administrator	1	136,908	1	126,864	1	126,864
0601 Director of Information Systems	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		8,796		15,034		15,034
Subsection Position Total	4	\$581,652	3	\$438,490	3	\$438,490
4010 - Finance Operations						
9532 Stores Laborer	1	\$51.40H	1	\$50.15H	1	\$50.15H
1860 Foreman Of Pipe / Yards	1	52.50H	1	51.25H	1	51.25H
1556 Deputy Procurement Officer	1	175,512	1	163,068	1	163,068
0634 Data Services Administrator	1	102,588	1	95,100	1	95,100
03A8 Senior Administrative Assistant			1	60,720	1	60,720
Schedule Salary Adjustments		3,807		4,664		4,664
Subsection Position Total	4	\$498,019	5	\$534,464	5	\$534,464
4011 - Legal						
9815 Managing Deputy Procurement Officer	1	\$149,448	1	\$175,068	1	\$175,068
1633 Attorney-Excluded	2	131,124	3	123,060	3	123,060
1633 Attorney-Excluded	2	115,992	1	117,792	1	117,792
1617 Paralegal II	1	68,616	1	66,612	1	66,612
0308 Staff Assistant	1	94,452	1	82,716	1	82,716
Schedule Salary Adjustments		9,948		15,612		15,612
Subsection Position Total	7	\$816,696	7	\$826,980	7	\$826,980
Section Position Total	29	\$3,629,449	29	\$3,454,230	29	\$3,454,230

035 - Department of Procurement Services

0100 - Corporate Fund

2005 - Department of Procurement Services

Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3012 - Contract Management						
4008 - Design and Construction						
1556	Deputy Procurement Officer	1	\$139,140	1	\$163,068	\$163,068
1554	Assistant Procurement Officer	1	121,668	1	133,524	133,524
1512	Procurement Specification Writer			1	86,520	86,520
1511	Procurement Research Analyst			1	90,660	90,660
1508	Senior Procurement Specialist	1	143,232	2	139,056	139,056
1508	Senior Procurement Specialist	1	107,340	1	99,456	99,456
1508	Senior Procurement Specialist	2	102,444	2	94,992	94,992
1508	Senior Procurement Specialist	1	97,836	1	90,660	90,660
1508	Senior Procurement Specialist	5	89,112	4	86,520	86,520
	Schedule Salary Adjustments		12,615		28,382	28,382
Subsection Position Total		12	\$1,272,279	14	\$1,506,446	\$1,506,446
4026 - Shared Administrative Services						
1912	Project Coordinator			1	\$105,408	\$105,408
03A7	Administrative Assistant	1	56,124	2	51,972	51,972
03A7	Administrative Assistant	1	51,936			
	Schedule Salary Adjustments		1,917		5,831	5,831
Subsection Position Total		2	\$109,977	3	\$215,183	\$215,183
4106 - Goods and Services						
1556	Deputy Procurement Officer	1	\$167,964	1	\$152,748	\$152,748
1554	Assistant Procurement Officer	1	146,808	1	133,524	133,524
1512	Procurement Specification Writer			1	86,520	86,520
1511	Procurement Research Analyst			1	86,520	86,520
1508	Senior Procurement Specialist	2	102,444	3	99,456	99,456
1508	Senior Procurement Specialist	1	93,384	1	94,992	94,992
1508	Senior Procurement Specialist	2	89,112	1	90,660	90,660
1507	Procurement Specialist	1	143,400	1	132,924	132,924
1507	Procurement Specialist	1	113,628	1	105,408	105,408
1507	Procurement Specialist	1	82,644	1	80,232	80,232
	Schedule Salary Adjustments		18,392		23,786	23,786
Subsection Position Total		10	\$1,149,332	12	\$1,285,682	\$1,285,682
4115 - Professional Services						
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$175,512	1	\$163,068	\$163,068
1554	Assistant Procurement Officer	1	146,808	1	133,524	133,524
1512	Procurement Specification Writer			1	86,520	86,520
1511	Procurement Research Analyst			1	86,520	86,520
1508	Senior Procurement Specialist	3	102,444	1	126,720	126,720
1508	Senior Procurement Specialist	1	97,836	2	99,456	99,456
1508	Senior Procurement Specialist	1	93,384	2	94,992	94,992
1508	Senior Procurement Specialist	2	89,112	1	90,660	90,660
1508	Senior Procurement Specialist			1	86,520	86,520
	Schedule Salary Adjustments		17,712		24,393	24,393
Subsection Position Total		9	\$1,016,808	11	\$1,186,821	\$1,186,821

3012 - Contract Management - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4137 - Contract Review and Audit						
1556	Deputy Procurement Officer		1	\$135,084	1	\$135,084
1554	Assistant Procurement Officer		1	118,128	1	118,128
0195	Auditor IV - Excluded		1	107,772	1	107,772
Subsection Position Total			3	\$360,984	3	\$360,984

4138 - Strategic and Business Operations

1556	Deputy Procurement Officer	1	\$157,332			
1512	Procurement Specification Writer	3	93,384			
1511	Procurement Research Analyst	1	97,836			
1511	Procurement Research Analyst	1	93,384			
1511	Procurement Research Analyst	1	89,112			
1141	Principal Operations Analyst	1	85,236			
1141	Principal Operations Analyst	1	82,884			
1130	Chief Analytics Analyst	1	135,000			
	Schedule Salary Adjustments		12,885			
Subsection Position Total			10	\$1,033,821		
Section Position Total			43	\$4,582,217	43	\$4,555,116

3024 - Office of Contracting Equity
4031 - Contracting Equity

9815	Managing Deputy Procurement Officer	1	\$180,324	1	\$175,068	1	\$175,068
1556	Deputy Procurement Officer	1	139,140	1	135,084	1	135,084
1554	Assistant Procurement Officer	1	121,668	1	118,128	1	118,128
1506	Manager of Certification and Compliance	1	137,532	1	116,676	1	116,676
1505	Senior Certification / Compliance Officer	1	141,564	1	130,272	1	130,272
1505	Senior Certification / Compliance Officer	2	134,184	2	124,584	2	124,584
1505	Senior Certification / Compliance Officer	1	128,316	1	119,352	1	119,352
1505	Senior Certification / Compliance Officer	1	122,928	1	114,204	1	114,204
1505	Senior Certification / Compliance Officer	2	99,408	1	104,496	1	104,496
1505	Senior Certification / Compliance Officer			1	96,516	1	96,516
1504	Certification / Compliance Officer	2	118,836	2	115,380	2	115,380
1504	Certification / Compliance Officer	1	88,524	5	79,260	5	79,260
1504	Certification / Compliance Officer	2	84,192				
1504	Certification / Compliance Officer	2	81,636				
1183	Field Analyst			1	75,384	1	75,384
1183	Field Analyst			2	90,780	2	90,780
1183	Field Analyst			1	96,048	1	96,048
1183	Field Analyst			1	121,212	1	121,212
03A8	Senior Administrative Assistant	1	67,608	1	65,640	1	65,640
03A7	Administrative Assistant	1	82,140	1	76,152	1	76,152
0308	Staff Assistant	1	68,616	1	115,632	1	115,632
	Schedule Salary Adjustments		28,411		28,993		28,993
Subsection Position Total		21	\$2,343,283	26	\$2,746,645	26	\$2,746,645
Section Position Total		21	\$2,343,283	26	\$2,746,645	26	\$2,746,645
Position Total		93	\$10,554,949	98	\$10,755,991	98	\$10,755,991
Turnover			(1,429,319)		(1,490,194)		(1,490,194)
Position Net Total		93	\$9,125,630	98	\$9,265,797	98	\$9,265,797

035 - Department of Procurement Services
0200 - WATER FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0200/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$506,584	\$464,616	\$464,616	\$369,468
0015 Schedule Salary Adjustments	9,890	8,773	8,773	
0000 Personnel Services - Total*	\$516,474	\$473,389	\$473,389	\$369,468
Appropriation Total*	\$516,474	\$473,389	\$473,389	\$369,468

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3012 - Contract Management						
4008 - Design and Construction						
1508 Senior Procurement Specialist	1	\$93,384	1	\$86,520	1	\$86,520
1507 Procurement Specialist	1	97,956	1	90,780	1	90,780
Schedule Salary Adjustments		5,049		5,560		5,560
Subsection Position Total	2	\$196,389	2	\$182,860	2	\$182,860
4106 - Goods and Services						
1507 Procurement Specialist	1	\$124,848	1	\$121,212	1	\$121,212
1507 Procurement Specialist	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments		1,178				
Subsection Position Total	2	\$234,602	2	\$226,620	2	\$226,620
Section Position Total	4	\$430,991	4	\$409,480	4	\$409,480
3024 - Office of Contracting Equity						
4031 - Contracting Equity						
1504 Certification / Compliance Officer	1	\$97,488	1	\$90,228	1	\$90,228
Schedule Salary Adjustments		3,663		3,213		3,213
Subsection Position Total	1	\$101,151	1	\$93,441	1	\$93,441
Section Position Total	1	\$101,151	1	\$93,441	1	\$93,441
Position Total	5	\$532,142	5	\$502,921	5	\$502,921
Turnover		(15,668)		(29,532)		(29,532)
Position Net Total	5	\$516,474	5	\$473,389	5	\$473,389

035 - Department of Procurement Services
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0300/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$161,872	\$147,084	\$147,084	
0015 Schedule Salary Adjustments	6,032	2,070	2,070	
0000 Personnel Services - Total*	\$167,904	\$149,154	\$149,154	
Appropriation Total*	\$167,904	\$149,154	\$149,154	

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3012 - Contract Management						
4110 - Enterprise Procurement						
1508 Senior Procurement Specialist	1	\$93,384	2	\$86,520	2	\$86,520
1508 Senior Procurement Specialist	1	89,112				
Schedule Salary Adjustments		6,032		2,070		2,070
Subsection Position Total	2	\$188,528	2	\$175,110	2	\$175,110
Section Position Total	2	\$188,528	2	\$175,110	2	\$175,110
Position Total	2	\$188,528	2	\$175,110	2	\$175,110
Turnover		(20,624)		(25,956)		(25,956)
Position Net Total	2	\$167,904	2	\$149,154	2	\$149,154

035 - Department of Procurement Services
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0610/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$432,425	\$412,636	\$412,636	\$238,119
0015 Schedule Salary Adjustments	13,124	2,070	2,070	
0000 Personnel Services - Total*	\$445,549	\$414,706	\$414,706	\$238,119
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	10,000	10,000	
0100 Contractual Services - Total*	\$10,000	\$10,000	\$10,000	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	200	200	200	
0300 Commodities and Materials - Total*	\$200	\$200	\$200	
Appropriation Total*	\$455,749	\$424,906	\$424,906	\$238,119

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3012 - Contract Management						
4110 - Enterprise Procurement						
1508 Senior Procurement Specialist	3	\$93,384	3	\$86,520	3	\$86,520
1507 Procurement Specialist	1	82,644	1	115,632	1	115,632
Schedule Salary Adjustments		9,461		2,070		2,070
Subsection Position Total	4	\$372,257	4	\$377,262	4	\$377,262
Section Position Total	4	\$372,257	4	\$377,262	4	\$377,262
3024 - Office of Contracting Equity						
4031 - Contracting Equity						
1504 Certification / Compliance Officer	1	\$97,488	1	\$79,260	1	\$79,260
Schedule Salary Adjustments		3,663				
Subsection Position Total	1	\$101,151	1	\$79,260	1	\$79,260
Section Position Total	1	\$101,151	1	\$79,260	1	\$79,260
Position Total	5	\$473,408	5	\$456,522	5	\$456,522
Turnover		(27,859)		(41,816)		(41,816)
Position Net Total	5	\$445,549	5	\$414,706	5	\$414,706

035 - Department of Procurement Services
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - DEPARTMENT OF PROCUREMENT SERVICES

(0740/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,953,934	\$1,782,405	\$1,782,405	\$1,394,226
0015 Schedule Salary Adjustments	28,301	22,486	22,486	
0000 Personnel Services - Total*	\$1,982,235	\$1,804,891	\$1,804,891	\$1,394,226
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000	38,000	38,000	30,000
0100 Contractual Services - Total*	\$38,000	\$38,000	\$38,000	\$30,000
0200 Travel				
0270 Local Transportation	300	300	300	
0200 Travel - Total*	\$300	\$300	\$300	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	600	600	600	
0300 Commodities and Materials - Total*	\$600	\$600	\$600	
Appropriation Total*	\$2,021,135	\$1,843,791	\$1,843,791	\$1,424,226
Department Total	\$13,923,365	\$13,905,122	\$13,905,122	\$10,687,906

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3006 - Departmental Administration						
4006 - Administration						
1633 Attorney-Excluded	1	\$131,124	1	\$123,060	1	\$123,060
Schedule Salary Adjustments		2,310		2,124		2,124
Subsection Position Total	1	\$133,434	1	\$125,184	1	\$125,184
Section Position Total	1	\$133,434	1	\$125,184	1	\$125,184
3012 - Contract Management						
4008 - Design and Construction						
1508 Senior Procurement Specialist	1	\$89,112	1	\$94,992	1	\$94,992
1507 Procurement Specialist	1	108,576	1	110,316	1	110,316
Schedule Salary Adjustments		2,136		1,488		1,488
Subsection Position Total	2	\$199,824	2	\$206,796	2	\$206,796

035 - Department of Procurement Services
0740 - Chicago O'Hare Airport Fund
2005 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4026 - Shared Administrative Services							
03A8	Senior Administrative Assistant	1	\$62,544	1	\$60,720	1	\$60,720
03A7	Administrative Assistant	1	56,124	1	51,972	1	51,972
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
	Schedule Salary Adjustments		2,024		1,938		1,938
Subsection Position Total		3	\$172,628	3	\$165,054	3	\$165,054
4106 - Goods and Services							
1507	Procurement Specialist	1	\$102,588	2	\$80,232	2	\$80,232
1507	Procurement Specialist	1	97,956				
	Schedule Salary Adjustments		563				
Subsection Position Total		2	\$201,107	2	\$160,464	2	\$160,464
4110 - Enterprise Procurement							
1556	Deputy Procurement Officer	1	\$157,332	1	\$163,068	1	\$163,068
1554	Assistant Procurement Officer	1	146,808	1	133,524	1	133,524
1512	Procurement Specification Writer	1	89,112				
1508	Senior Procurement Specialist	1	143,232	1	139,056	1	139,056
1508	Senior Procurement Specialist	1	102,444	1	94,992	1	94,992
1508	Senior Procurement Specialist	3	89,112	3	86,520	3	86,520
1507	Procurement Specialist	1	82,644	1	80,232	1	80,232
	Schedule Salary Adjustments		18,976		15,751		15,751
Subsection Position Total		9	\$1,007,884	8	\$886,183	8	\$886,183
Section Position Total		16	\$1,581,443	15	\$1,418,497	15	\$1,418,497
3024 - Office of Contracting Equity							
4031 - Contracting Equity							
1505	Senior Certification / Compliance Officer	1	\$99,408	1	\$137,436	1	\$137,436
1504	Certification / Compliance Officer	1	118,836	1	115,380	1	115,380
1504	Certification / Compliance Officer	1	97,488	1	90,228	1	90,228
1504	Certification / Compliance Officer	1	88,524	1	79,260	1	79,260
	Schedule Salary Adjustments		2,292		1,185		1,185
Subsection Position Total		4	\$406,548	4	\$423,489	4	\$423,489
Section Position Total		4	\$406,548	4	\$423,489	4	\$423,489
Position Total		21	\$2,121,425	20	\$1,967,170	20	\$1,967,170
Turnover			(139,190)		(162,279)		(162,279)
Position Net Total		21	\$1,982,235	20	\$1,804,891	20	\$1,804,891

038 - Department of Fleet and Facility Management
0100 - CORPORATE FUND
1005 - FLEET AND FACILITY MANAGEMENT
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(0100/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,705,901	\$3,490,623	\$3,490,623	\$2,660,270
0015	Schedule Salary Adjustments	57,213	69,964	69,964	
0039	For the Employment of Students as Trainees	42,330	42,330	42,330	
0000 Personnel Services - Total*		\$3,805,444	\$3,602,917	\$3,602,917	\$2,660,270
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$31,525	\$31,525	\$31,525	\$3,725
0148	Testing and Inspecting	500	500	500	
0149	For Software Maintenance and Licensing	6,000	6,000	6,000	
0152	Advertising	2,000	2,000	2,000	
0159	Lease Purchase Agreements for Equipment and Machinery	89,000	89,000	89,000	62,906
0166	Dues, Subscriptions and Memberships	500	500	500	
0100 Contractual Services - Total*		\$129,525	\$129,525	\$129,525	\$66,631
0300 Commodities and Materials					
0340	Material and Supplies	\$4,500	\$4,500	\$4,500	\$2,637
0350	Stationery and Office Supplies	55,363	55,363	55,363	24,571
0300 Commodities and Materials - Total*		\$59,863	\$59,863	\$59,863	\$27,208
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,000	30,000	30,000	
0400 Equipment - Total*		\$30,000	\$30,000	\$30,000	
Appropriation Total*		\$4,024,832	\$3,822,305	\$3,822,305	\$2,754,109

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3001 - Office of the Commissioner						
9938	Commissioner of Fleet and Facility Management	1	\$207,612	1	\$201,564	\$201,564
9813	Managing Deputy Commissioner	1	188,400			
0802	Executive Administrative Assistant II	1	83,052	1	77,796	77,796
0308	Staff Assistant	1	119,100			
	Schedule Salary Adjustments		5,937	1,652		1,652
Section Position Total		4	\$604,101	2	\$281,012	\$281,012

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management
2103 - Bureau of Finance and Administration - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3110 - Finance and Administration						
4130 - Administration						
9813 Managing Deputy Commissioner			1	\$175,068	1	\$175,068
0308 Staff Assistant			1	110,316	1	110,316
Schedule Salary Adjustments				10,634		10,634
Subsection Position Total			2	\$296,018	2	\$296,018
4139 - Finance and Accounting						
9679 Deputy Commissioner	1	\$157,332	1	\$135,084	1	\$135,084
1576 Chief Voucher Expediter	1	85,200	1	78,960	1	78,960
1576 Chief Voucher Expediter	1	77,640	1	73,140	1	73,140
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7 Administrative Assistant	1	56,124	1	51,972	1	51,972
0124 Finance Officer	1	90,144	1	87,516	1	87,516
0118 Director of Finance	1	146,808	1	133,524	1	133,524
0117 Assistant Director of Finance			1	112,608	1	112,608
0110 Accountant	1	108,576	1	105,408	1	105,408
0110 Accountant	1	68,616	1	66,612	1	66,612
0109 Accounting Technician	2	57,000	2	55,344	2	55,344
Schedule Salary Adjustments		18,445		23,877		23,877
Subsection Position Total	11	\$1,013,029	12	\$1,066,905	12	\$1,066,905
4140 - Contract Management						
1572 Chief Contract Expediter	1	\$82,644	1	\$80,232	1	\$80,232
1191 Contracts Administrator	1	137,532	1	118,128	1	118,128
0345 Contracts Coordinator	1	157,332	1	145,860	1	145,860
0345 Contracts Coordinator	1	150,240	1	126,864	1	126,864
0345 Contracts Coordinator	1	136,908	1	90,780	1	90,780
Schedule Salary Adjustments		10,326		9,431		9,431
Subsection Position Total	5	\$674,982	5	\$571,295	5	\$571,295
Section Position Total	16	\$1,688,011	19	\$1,934,218	19	\$1,934,218
3111 - Human Resources						
4131 - Personnel						
9679 Deputy Commissioner	1	\$157,332	1	\$135,084	1	\$135,084
3403 Health and Safety Analyst	1	81,636	1	79,260	1	79,260
1342 Senior Personnel Assistant			1	60,720	1	60,720
1302 Administrative Services Officer II	1	97,956	1	90,780	1	90,780
1301 Administrative Services Officer I	1	77,640	1	72,012	1	72,012
1301 Administrative Services Officer I	1	68,616				
0361 Director of Personnel Policies and Utilization	1	89,112	1	86,520	1	86,520
0308 Staff Assistant	1	113,628	1	66,612	1	66,612
Schedule Salary Adjustments		12,019		17,170		17,170
Subsection Position Total	7	\$697,939	7	\$608,158	7	\$608,158
4132 - Payroll						
0450 Clerk IV (Timekeeper)	1	\$64,488	1	\$59,760	1	\$59,760
0114 Assistant Payroll Administrator	1	124,848	1	115,632	1	115,632
Schedule Salary Adjustments		1,178		1,143		1,143
Subsection Position Total	2	\$190,514	2	\$176,535	2	\$176,535

3111 - Human Resources - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4135 - Training							
1359	Training Officer	1	\$75,336	1	\$126,864	1	\$126,864
1318	Training Director	1	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments		2,814				
Subsection Position Total		2	\$197,106	2	\$242,352	2	\$242,352
4137 - Labor Relations							
1331	Labor Relations Supervisor	1	\$83,052	1	\$80,628	1	\$80,628
1301	Administrative Services Officer I	1	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments		3,505		2,783		2,783
Subsection Position Total		2	\$164,197	2	\$155,423	2	\$155,423
Section Position Total		13	\$1,249,756	13	\$1,182,468	13	\$1,182,468

**3112 - Systems and Performance
Improvement**
4121 - Performance Systems and Analysis

0638	Programmer/Analyst			1	\$115,380	1	\$115,380
0635	Senior Programmer/Analyst	1	117,636				
0629	Principal Programmer/Analyst	1	164,808	1	155,364	1	155,364
0601	Director of Information Systems	1	153,384	1	142,536	1	142,536
	Schedule Salary Adjustments		2,989		3,274		3,274
Subsection Position Total		3	\$438,817	3	\$416,554	3	\$416,554
Section Position Total		3	\$438,817	3	\$416,554	3	\$416,554
Position Total							
		36	\$3,980,685	37	\$3,814,252	37	\$3,814,252
Turnover			(217,571)		(253,665)		(253,665)
Position Net Total		36	\$3,763,114	37	\$3,560,587	37	\$3,560,587

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2126 - BUREAU OF FACILITY MANAGEMENT

(0100/1005/2126)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$37,352,074	\$35,007,103	\$35,007,103	\$32,026,910
0012	Contract Wage Increment - Prevailing Rate	524,104	500,579	500,579	
0015	Schedule Salary Adjustments	57,523	59,164	59,164	
0020	Overtime	2,048,309	1,765,821	1,765,821	2,902,752
0091	Uniform Allowance	44,000	44,000	44,000	100,696
0000 Personnel Services - Total*		\$40,026,010	\$37,376,667	\$37,376,667	\$35,030,358
0100 Contractual Services					
0125	Office and Building Services	\$18,501,258	\$30,817,450	\$30,817,450	\$30,554,218
0130	Postage	35,000	35,000	35,000	12,544
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,270,315	9,270,315	9,270,315	10,523,525
0149	For Software Maintenance and Licensing	445,209	445,209	445,209	16,932
0157	Rental of Equipment and Services	1,613,535	1,613,535	1,613,535	1,483,764
0160	Repair or Maintenance of Property	1,492,310	4,992,310	4,992,310	2,872,576
0161	Operation, Repair or Maintenance of Facilities	1,400,000	2,000,000	2,000,000	4,784,909
0162	Repair/Maintenance of Equipment	2,783,912	4,783,912	4,783,912	3,775,216
0100 Contractual Services - Total*		\$35,541,539	\$53,957,731	\$53,957,731	\$54,023,684
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$1,420,516	\$1,420,516	\$1,420,516	\$1,384,258
0319	Clothing	91,200	91,200	91,200	87,729
0340	Material and Supplies	6,481,000	6,351,000	6,351,000	4,991,271
0342	Drugs, Medicine and Chemical Materials	1,440	1,440	1,440	1,343
0300 Commodities and Materials - Total*		\$7,994,156	\$7,864,156	\$7,864,156	\$6,464,601
9100 Purposes as Specified					
9188	For Expenses Related to the Operation of Millennium Park	5,380,000	4,952,305	4,952,305	
9100 Purposes as Specified - Total		\$5,380,000	\$4,952,305	\$4,952,305	
Appropriation Total*		\$88,941,705	\$104,150,859	\$104,150,859	\$95,518,643

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3101 - Facilities Management						
4101 - Facilities Area Management Services						
9679 Deputy Commissioner	1	\$139,140	1	\$135,084	1	\$135,084
4546 Director of Facilities Management	1	146,808	1	133,524	1	133,524
0450 Clerk IV (Timekeeper)	1	98,928	1	96,048	1	96,048
03A8 Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A7 Administrative Assistant	1	56,124	1	51,972	1	51,972
0381 Director of Administration II	1	113,568	1	105,276	1	105,276
0318 Assistant to the Commissioner	1	63,504	1	61,656	1	61,656
0308 Staff Assistant	1	77,640	1	72,012	1	72,012
0109 Accounting Technician	1	57,000	1	55,344	1	55,344
Schedule Salary Adjustments		20,726		9,716		9,716
Subsection Position Total	9	\$882,014	9	\$826,040	9	\$826,040
4102 - Custodial Services						
4548 Manager of Buildings Services	2	\$124,584	1	\$120,960	1	\$120,960
4548 Manager of Buildings Services	1	83,052	1	115,488	1	115,488
4548 Manager of Buildings Services	2	80,124	1	77,796	1	77,796
4548 Manager of Buildings Services			1	74,244	1	74,244
4546 Director of Facilities Management	1	146,808	1	133,524	1	133,524
4223 Custodial Worker	1	22.40H	1	21.65H	1	21.65H
0366 Staff Assistant - Excluded	1	94,332	1	91,584	1	91,584
Schedule Salary Adjustments		6,353		6,168		6,168
Subsection Position Total	8	\$786,553	7	\$664,796	7	\$664,796
4105 - Building Engineers						
7747 Chief Operating Engineer	5	\$12,906.40M	6	\$11,935.73M	6	\$11,935.73M
7745 Assistant Chief Operating Engineer	11	68.26H	10	63.12H	10	63.12H
7743 Operating Engineer - Group A	78	62.05H	78	57.38H	78	57.38H
4546 Director of Facilities Management	1	153,384	1	142,536	1	142,536
Schedule Salary Adjustments		2,989		3,724		3,724
Subsection Position Total	95	\$12,559,538	95	\$11,627,860	95	\$11,627,860
4123 - Security Services						
6335 Supervising Watchman	2	\$40.62H	6	\$31.91H	6	\$31.91H
6335 Supervising Watchman	4	32.87H				
6327 Watchman	14	27.45H	18	26.65H	18	26.65H
6302 Supervising Watchman - Agreement	1	48.76H	3	47.34H	3	47.34H
6302 Supervising Watchman - Agreement	2	44.62H				
4268 Director of Security	1	137,532	1	118,128	1	118,128
4219 Coordinator of Security and Fire Safety	1	80,124	1	77,796	1	77,796
4219 Coordinator of Security and Fire Safety	2	69,684	1	74,244	1	74,244
4219 Coordinator of Security and Fire Safety			1	67,656	1	67,656
Schedule Salary Adjustments		6,184		14,980		14,980
Subsection Position Total	27	\$1,892,049	31	\$2,044,219	31	\$2,044,219
Section Position Total	139	\$16,120,154	142	\$15,162,915	142	\$15,162,915

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3102 - Architecture and Construction						
4106 - Architecture and Engineering						
9679	Deputy Commissioner	1	\$175,512	1	\$163,068	\$163,068
5630	Coordinating Engineer I	1	115,992	1	112,608	112,608
5410	Coordinating Architect	1	126,756	1	117,792	117,792
0308	Staff Assistant	1	74,172	1	66,612	66,612
	Schedule Salary Adjustments		5,476		5,699	5,699
Subsection Position Total		4	\$497,908	4	\$465,779	\$465,779
4107 - Construction Management						
5633	Project Director	1	\$137,532	1	\$118,128	\$118,128
0310	Project Manager	6	118,956	1	120,960	120,960
0310	Project Manager	1	89,112	6	115,488	115,488
	Schedule Salary Adjustments		7,934		4,140	4,140
Subsection Position Total		8	\$948,314	8	\$936,156	\$936,156
4119 - Trades						
9534	Laborer	14	\$51.40H	12	\$50.15H	\$50.15H
9534	Laborer	2	51.05H			
8244	Foreman of Laborers	1	52.30H	1	51.25H	51.25H
7183	Motor Truck Driver			4	47.23H	47.23H
6676	Foreman of Machinists	1	64.39H	1	62.39H	62.39H
6674	Machinist	2	60.39H	2	58.39H	58.39H
5043	Electronics Technician	9	57.75H	9	55.55H	55.55H
5042	General Foreman of Electrical Mechanics	2	11,511.50M	2	11,072.97M	11,072.97M
5040	Foreman of Electrical Mechanics	6	63.53H	6	61.11H	61.11H
5035	Electrical Mechanic	41	57.75H	41	55.55H	55.55H
4856	Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	57.29H
4855	Sheet Metal Worker	3	54.58H	3	53.05H	53.05H
4805	Architectural Iron Worker	1	59.26H	1	57.51H	57.51H
4776	Foreman of Steamfitters	1	63.00H	1	60.00H	60.00H
4774	Steamfitter	10	60.00H	10	57.00H	57.00H
4765	Sprinkler Fitter	2	63.25H	2	60.10H	60.10H
4756	Foreman of Plumbers	1	64.15H	1	62.05H	62.05H
4754	Plumber	17	60.50H	17	58.55H	58.55H
4636	Foreman of Painters	2	61.09H	2	59.68H	59.68H
4634	Painter	15	54.30H	15	53.05H	53.05H
4548	Manager of Buildings Services			1	74,244	74,244
4526	General Foreman of General Trades	2	11,909.73M	2	11,459.07M	11,459.07M
4505	Asbestos Worker/ Pipe Insulator	1	56.02H	1	55.02H	55.02H
4403	Bricklayer	2	53.06H	2	52.06H	52.06H
4335	Glazier	2	53.55H	2	51.55H	51.55H
4303	Foreman of Carpenters	3	59.21H	3	57.61H	57.61H
4301	Carpenter	27	56.71H	26	55.11H	55.11H
4285	Window Washer	2	29.80H	2	28.60H	28.60H
1911	Project Coordinator-Excluded	1	69,684	1	67,656	67,656
1817	Head Storekeeper			1	50,424	50,424
1811	Storekeeper			1	39,996	39,996
	Schedule Salary Adjustments				1,608	1,608
Subsection Position Total		171	\$20,321,635	173	\$19,675,845	\$19,675,845

038 - Department of Fleet and Facility Management

0100 - Corporate Fund

1005 - Fleet and Facility Management

2126 - Bureau of Facility Management - Continued

3102 - Architecture and Construction - Continued

Position		Mayor's 2026 Recommendations No	Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4122 - Relocation							
9534	Laborer			4	\$50.15H	4	\$50.15H
7183	Motor Truck Driver	7	48.73H	3	47.23H	3	47.23H
3006	Unit Assistant	3	82,140	2	79,752	2	79,752
3006	Unit Assistant	2	71,436	1	76,152	1	76,152
3006	Unit Assistant	2	65,112	1	69,360	1	69,360
3006	Unit Assistant	1	62,136	1	66,264	1	66,264
3006	Unit Assistant	1	51,108	3	60,324	3	60,324
3006	Unit Assistant			1	47,436	1	47,436
1817	Head Storekeeper	1	51,936				
1811	Storekeeper	1	41,196				
1810	Director of Logistics and Supply	1	146,808	1	133,524	1	133,524
0437	Supervising Clerk - Excluded	1	85,980	1	81,012	1	81,012
	Schedule Salary Adjustments		7,861		13,129		13,129
Subsection Position Total		20	\$1,676,050	18	\$1,539,316	18	\$1,539,316
Section Position Total		203	\$23,443,907	203	\$22,617,096	203	\$22,617,096
Position Total		342	\$39,564,061	345	\$37,780,011	345	\$37,780,011
Turnover			(2,154,464)		(2,713,744)		(2,713,744)
Position Net Total		342	\$37,409,597	345	\$35,066,267	345	\$35,066,267

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0100/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,455,667	\$4,118,779	\$4,118,779	\$3,634,113
0015	Schedule Salary Adjustments	47,501	45,673	45,673	
0020	Overtime	12,710	10,980	10,980	9,620
0000 Personnel Services - Total*		\$3,515,878	\$4,175,432	\$4,175,432	\$3,643,733
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$8,654,262	\$1,381,316	\$1,381,316	\$1,662,575
0141	Appraisals	32,000	32,000	32,000	48,385
0149	For Software Maintenance and Licensing	63,000	59,550	59,550	42,333
0155	Rental of Property	22,807,498	24,583,606	24,583,606	15,694,567
0159	Lease Purchase Agreements for Equipment and Machinery	453,000	453,000	453,000	392,966
0160	Repair or Maintenance of Property	719,404	719,404	719,404	602,086
0162	Repair/Maintenance of Equipment	51,500	51,500	51,500	29,169
0166	Dues, Subscriptions and Memberships		1,625	1,625	495
0169	Technical Meeting Costs	26,998	30,020	30,020	26,583
0179	Messenger Service	1,500	1,500	1,500	799
0185	Waste Disposal Services	1,000	1,000	1,000	
0100 Contractual Services - Total*		\$32,810,162	\$27,314,521	\$27,314,521	\$18,499,958
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$4,861,926	\$4,418,860	\$4,418,860	\$4,512,383
0319	Clothing	55,500	55,500	55,500	42,953
0320	Gasoline	16,953,195	14,775,963	14,775,963	17,017,981
0322	Natural Gas	6,087,239	5,847,259	5,847,259	6,473,685
0325	Alternative Fuel	290,366	326,053	326,053	272,053
0331	Electricity	18,959,492	16,640,212	16,640,212	17,357,924
0340	Material and Supplies	265,305	265,325	265,325	199,433
0350	Stationery and Office Supplies	481,000	481,000	481,000	483,710
0300 Commodities and Materials - Total*		\$47,954,023	\$42,810,172	\$42,810,172	\$46,360,122
9000 Purposes as Specified					
9067	For Physical Exams	4,890	7,470	7,470	4,912
9000 Purposes as Specified - Total		\$4,890	\$7,470	\$7,470	\$4,912
9100 Purposes as Specified					
9160	For Expenses Related to Services Provided by PBC	487,133	518,635	518,635	437,383
9100 Purposes as Specified - Total		\$487,133	\$518,635	\$518,635	\$437,383
Appropriation Total*		\$84,772,086	\$74,826,230	\$74,826,230	\$68,946,108

0100 - Corporate Fund

1005 - Fleet and Facility Management

2131 - Bureau of Asset Management - Continued

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3106 - Graphics Services						
4112 - Photography Services						
6425 Digital Asset Coordinator	1	\$70,752	1	\$65,640	1	\$65,640
6424 Principal Photographer	1	90,000	1	87,384	1	87,384
6421 Coordinator of Printing Services - Graphics	1	118,956	1	110,256	1	110,256
0919 Supervising Photographic Technician	1	108,432	1	105,276	1	105,276
Schedule Salary Adjustments		4,340		4,142		4,142
Subsection Position Total	4	\$392,480	4	\$372,698	4	\$372,698
4113 - Printing Services						
6765 Printer	1	\$119,100	1	\$115,632	1	\$115,632
6423 Prepress Technician	1	64,488	1	59,760	1	59,760
6418 Lead Pressman	1	119,100	1	115,632	1	115,632
6418 Lead Pressman	1	113,628	1	110,316	1	110,316
6418 Lead Pressman	1	81,324	1	73,140	1	73,140
6417 Offset Press Operator	1	48,060	1	46,656	1	46,656
6414 Manager of Graphics and Reproduction Center	1	153,384	1	142,536	1	142,536
6410 Reprographics Coordinator	1	94,452	1	87,516	1	87,516
6406 Reprographics Technician III	1	90,144	1	83,604	1	83,604
6406 Reprographics Technician III	1	78,432	1	76,152	1	76,152
6406 Reprographics Technician III	1	61,548	1	57,048	1	57,048
6406 Reprographics Technician III	1	53,532	1	50,424	1	50,424
6405 Reprographics Technician II	2	46,560	2	41,904	2	41,904
0694 Reprographics Technician III	1	90,144	1	87,516	1	87,516
03A7 Administrative Assistant	1	58,764	1	51,972	1	51,972
Schedule Salary Adjustments		12,321		12,643		12,643
Subsection Position Total	16	\$1,331,541	16	\$1,254,355	16	\$1,254,355
4114 - Design Services						
6409 Graphic Artist III	2	\$119,100	2	\$110,316	2	\$110,316
6409 Graphic Artist III	1	94,452	1	91,704	1	91,704
5737 Creative Director	1	124,584	1	120,960	1	120,960
Schedule Salary Adjustments		2,715		3,870		3,870
Subsection Position Total	4	\$459,951	4	\$437,166	4	\$437,166
Section Position Total	24	\$2,183,972	24	\$2,064,219	24	\$2,064,219
3107 - Energy Services						
1912 Project Coordinator	1	\$124,848	1	\$115,632	1	\$115,632
0310 Project Manager	1	118,956	1	115,488	1	115,488
Schedule Salary Adjustments		3,768		3,616		3,616
Section Position Total	2	\$247,572	2	\$234,736	2	\$234,736
3108 - Document Retention						
0308 Staff Assistant	2	\$68,616	2	\$66,612	2	\$66,612
Section Position Total	2	\$137,232	2	\$133,224	2	\$133,224

0100 - Corporate Fund

1005 - Fleet and Facility Management

2131 - Bureau of Asset Management - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3115 - Environmental Health and Safety						
9679	Deputy Commissioner	\$175,512	1	\$163,068	1	\$163,068
3406	Environmental Health and Safety Coordinator	79,728	2	73,800	2	73,800
2081	Environmental Engineer II	102,516	2	94,644	2	94,644
2073	Environmental Engineer III	141,564	1	137,436	2	137,436
2073	Environmental Engineer III	112,536	1	104,496	1	104,496
2073	Environmental Engineer III	107,628	1	99,528	1	99,528
2073	Environmental Engineer III			96,516	3	96,516
0310	Project Manager	136,692	1	132,708	1	132,708
0289	Safety Administrator	126,756	1	117,792	1	117,792
	Schedule Salary Adjustments	16,204		16,145		16,145
Section Position Total		\$1,181,380	10	\$1,535,045	14	\$1,535,045
3231 - Leasing / Real Estate Portfolio Management						
4116 - Lease and Real Estate Portfolio Management						
9679	Deputy Commissioner	\$139,140	1	\$135,084	1	\$135,084
4546	Director of Facilities Management	137,532	1	118,128	1	118,128
1912	Project Coordinator	77,640	1	73,140	1	73,140
1663	Leasing Agent	68,616	1	66,612	1	66,612
0313	Assistant Commissioner	146,808	1	133,524	1	133,524
0313	Assistant Commissioner	121,668	1			
0310	Project Manager	118,956	1	115,488	1	115,488
	Schedule Salary Adjustments	8,153		5,257		5,257
Subsection Position Total		\$818,513	7	\$647,233	6	\$647,233
Section Position Total		\$818,513	7	\$647,233	6	\$647,233
Position Total		\$4,568,669	45	\$4,614,457	48	\$4,614,457
Turnover		(1,065,501)		(450,005)		(450,005)
Position Net Total		\$3,503,168	45	\$4,164,452	48	\$4,164,452

038 - Department of Fleet and Facility Management
0100 - Corporate Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0100/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$42,899,652	\$40,557,281	\$40,557,281	\$38,185,053
0012	Contract Wage Increment - Prevailing Rate	594,732	577,060	577,060	
0015	Schedule Salary Adjustments	60,850	43,902	43,902	
0020	Overtime	2,827,546	2,437,755	2,437,755	7,902,940
0091	Uniform Allowance	62,800	62,800	62,800	23,600
0000 Personnel Services - Total*		\$46,445,580	\$43,678,798	\$43,678,798	\$46,111,593
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,082,782	\$5,082,782	\$5,082,782	\$4,777,946
0148	Testing and Inspecting	40,025	40,025	40,025	21,114
0149	For Software Maintenance and Licensing	424,110	424,110	424,110	359,310
0157	Rental of Equipment and Services	282,000	322,000	322,000	293,043
0159	Lease Purchase Agreements for Equipment and Machinery	3,272,001	3,282,401	3,282,401	3,302,328
0161	Operation, Repair or Maintenance of Facilities	115,755	115,755	115,755	
0162	Repair/Maintenance of Equipment	160,476	2,575,176	2,575,176	736,035
0166	Dues, Subscriptions and Memberships	5,500	5,500	5,500	
0176	Maintenance and Operation of City Owned Vehicles	12,925,000	12,925,000	12,925,000	13,690,870
0185	Waste Disposal Services	7,400	7,400	7,400	
0188	Vehicle Tracking Service	860,906			
0100 Contractual Services - Total*		\$23,175,955	\$24,780,149	\$24,780,149	\$23,180,646
0200 Travel					
0245	Reimbursement to Travelers		10,000	10,000	
0200 Travel - Total*			\$10,000	\$10,000	
0300 Commodities and Materials					
0319	Clothing	\$10,000	\$10,000	\$10,000	
0322	Natural Gas	70,411	102,045	102,045	81,182
0338	License Sticker, Tag and Plates	154,000	140,000	140,000	144,874
0340	Material and Supplies	61,650	61,650	61,650	
0342	Drugs, Medicine and Chemical Materials	4,230	4,230	4,230	
0345	Apparatus and Instruments	36,000	36,000	36,000	
0360	Repair Parts and Material	27,397,749	27,609,148	27,609,148	24,050,134
0300 Commodities and Materials - Total*		\$27,734,040	\$27,963,073	\$27,963,073	\$24,276,190
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	35,000	35,000	35,000	15,099
0400 Equipment - Total*		\$35,000	\$35,000	\$35,000	\$15,099
Appropriation Total*		\$97,390,575	\$96,467,020	\$96,467,020	\$93,583,528
Dept Fund Total					
		\$275,129,198	\$279,266,414	\$279,266,414	\$260,802,388

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3200 - Fleet Administration						
9679 Deputy Commissioner	1	\$175,512	1	\$163,068	1	\$163,068
Schedule Salary Adjustments		3,409		4,277		4,277
Section Position Total	1	\$178,921	1	\$167,345	1	\$167,345
3201 - Equipment Project Management						
6085 Senior Automotive Equipment Analyst	1	\$112,080	1	\$108,816	1	\$108,816
6085 Senior Automotive Equipment Analyst	1	82,884	1	98,664	1	98,664
6080 Manager - Fleet Services and Automotive Procurement	1	111,000	1	103,176	1	103,176
1240 Vehicle Registration Coordinator	1	64,488	1	60,720	1	60,720
03A8 Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
Schedule Salary Adjustments		11,237		8,209		8,209
Section Position Total	5	\$455,861	5	\$448,273	5	\$448,273
3214 - Fuel Services						
7181 Manager of Fleet Services	1	\$93,384	1	\$86,520	1	\$86,520
7163 Fuel System Service Technician	1	76,476	1	86,520	1	86,520
7161 Fleet Services Supervisor	6	35.09H	6	34.01H	6	34.01H
7160 Fleet Services Assistant	36	33.62H	35	32.59H	35	32.59H
03A7 Administrative Assistant	1	78,432	1	76,152	1	76,152
Schedule Salary Adjustments		3,324		2,070		2,070
Section Position Total	45	\$3,207,005	44	\$3,048,259	44	\$3,048,259
3216 - Accidents and Assessments						
7173 Accident Adjuster	1	\$98,928	1	\$91,704	1	\$91,704
7173 Accident Adjuster	1	90,144	1	87,516	1	87,516
7173 Accident Adjuster	1	77,640	1	72,012	1	72,012
7173 Accident Adjuster	1	74,172	2	66,612	2	66,612
7173 Accident Adjuster	1	70,752				
7172 Manager of Vehicle Adjustments	2	83,052	2	107,676	2	107,676
7105 Warranty Clerk	1	94,452	1	91,704	1	91,704
03A8 Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
Schedule Salary Adjustments		7,141		4,017		4,017
Section Position Total	10	\$832,021	10	\$843,765	10	\$843,765

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3219 - Fleet Maintenance Operations						
9534	Laborer	\$51.40H	8	\$50.15H	8	\$50.15H
7638	Hoisting Engineer - Mechanic	67.80H	5	63.80H	5	63.80H
7634	Foreman of Hoisting Engineer - Mechanics	68.80H	1	64.80H	1	64.80H
7186	Motor Truck Driver - Tire Repair	49.46H	15	47.94H	16	47.94H
7185	Foreman of Motor Truck Drivers	52.38H	1	50.77H	1	50.77H
7183	Motor Truck Driver	48.73H	6	47.23H	6	47.23H
7161	Fleet Services Supervisor	35.09H	1	34.01H	1	34.01H
7160	Fleet Services Assistant	33.62H	12	32.59H	13	32.59H
7136	Service Writer	108,528	3	105,372	3	105,372
7136	Service Writer	98,892	1	91,680	1	91,680
7136	Service Writer	82,080	3	79,692	1	79,692
7136	Service Writer			75,372	2	75,372
7133	Director of Maintenance Operations	157,212	1	145,704	1	145,704
7133	Director of Maintenance Operations	124,584	1	139,056	1	139,056
7133	Director of Maintenance Operations	97,836	1	120,960	1	120,960
7047	Manager - Vehicle Maintenance	150,072	1	145,704	2	145,704
7047	Manager - Vehicle Maintenance	136,692	1	132,708	1	132,708
7047	Manager - Vehicle Maintenance	102,444	2	99,456	2	99,456
7047	Manager - Vehicle Maintenance	89,112	2	86,520	1	86,520
6679	Foreman of Machinists - Automotive	64.39H	10	62.39H	10	62.39H
6673	Machinist - Automotive	60.39H	69	58.39H	71	58.39H
6607	Foreman of Blacksmiths	61.15H	2	57.88H	2	57.88H
6605	Blacksmith	56.10H	18	53.10H	18	53.10H
5045	Foreman of Electrical Mechanics (Auto)	63.53H	2	61.11H	2	61.11H
5034	Electrical Mechanic - Automotive	57.75H	33	55.55H	30	55.55H
4856	Foreman of Sheet Metal Workers	58.95H	1	57.29H	1	57.29H
4855	Sheet Metal Worker	54.58H	4	53.05H	4	53.05H
4605	Automotive Painter	54.30H	3	53.05H	3	53.05H
4301	Carpenter			55.11H	1	55.11H
0308	Staff Assistant	119,100	1	110,316	1	110,316
	Schedule Salary Adjustments	17,874		11,086		11,086
Section Position Total			208	\$24,238,164	210	\$23,626,482
3220 - Road Services						
7186	Motor Truck Driver - Tire Repair	\$49.46H	2	\$47.94H	2	\$47.94H
7141	Chief Dispatcher - Excluded	130,524	1	120,960	1	120,960
7127	Equipment Dispatcher - in Charge	51.29H	2	49.71H	2	49.71H
7124	Equipment Dispatcher	49.58H	9	48.06H	9	48.06H
6673	Machinist - Automotive	60.39H	8	58.39H	8	58.39H
5034	Electrical Mechanic - Automotive	57.75H	5	55.55H	6	55.55H
	Schedule Salary Adjustments	4,883		4,560		4,560
Section Position Total			27	\$3,088,155	28	\$3,096,301

0100 - Corporate Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3226 - CPD Motor Maintenance						
7183	Motor Truck Driver	\$48.73H	1	\$47.23H	1	\$47.23H
7161	Fleet Services Supervisor	35.09H	1	34.01H	1	34.01H
7160	Fleet Services Assistant	33.62H	18	32.59H	18	32.59H
7139	Service Writer - Police Motor Maintenance	108,528	3	105,372	4	105,372
7139	Service Writer - Police Motor Maintenance	103,572	2	100,560	1	100,560
7139	Service Writer - Police Motor Maintenance	98,892	2	96,012	2	96,012
7139	Service Writer - Police Motor Maintenance	64,440	3	91,680	1	91,680
7139	Service Writer - Police Motor Maintenance			62,568	1	62,568
7139	Service Writer - Police Motor Maintenance			79,692	1	79,692
7133	Director of Maintenance Operations	97,836	1	94,992	1	94,992
7047	Manager - Vehicle Maintenance	150,072	1	145,704	1	145,704
7047	Manager - Vehicle Maintenance	136,692	1	132,708	1	132,708
7047	Manager - Vehicle Maintenance	118,956	1	110,256	1	110,256
7047	Manager - Vehicle Maintenance	113,568	1	94,992	1	94,992
6679	Foreman of Machinists - Automotive	64.39H	7	62.39H	7	62.39H
6674	Machinist	60.39H	1	58.39H	1	58.39H
6673	Machinist - Automotive	60.39H	33	58.39H	30	58.39H
5045	Foreman of Electrical Mechanics (Auto)	63.53H	4	61.11H	4	61.11H
5034	Electrical Mechanic - Automotive	57.75H	33	55.55H	36	55.55H
4605	Automotive Painter	54.30H	2	53.05H	2	53.05H
1240	Vehicle Registration Coordinator	86,112	1	83,604	1	83,604
	Schedule Salary Adjustments	12,982		9,683		9,683
Section Position Total			116	\$12,999,845	116	\$12,571,192
Position Total			412	\$44,999,972	414	\$43,801,617
Turnover				(2,039,470)		(3,200,434)
Position Net Total			412	\$42,960,502	414	\$40,601,183

038 - Department of Fleet and Facility Management
0200 - WATER FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

(0200/1005/2126)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0125	Office and Building Services	\$440,409	\$440,409	\$440,409	\$385,047
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984	165,984	165,984	126,814
0100 Contractual Services - Total*		\$606,393	\$606,393	\$606,393	\$511,861
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	10,224	10,224	10,224	9,696
0300 Commodities and Materials - Total*		\$10,224	\$10,224	\$10,224	\$9,696
Appropriation Total*		\$616,617	\$616,617	\$616,617	\$521,557

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0200/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$181,453	\$155,791	\$155,791	\$146,802
0155	Rental of Property	316,288	316,288	316,288	574,056
0100 Contractual Services - Total*		\$497,741	\$472,079	\$472,079	\$720,858
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$1,864,053	\$1,921,400	\$1,921,400	\$1,821,003
0320	Gasoline	584,834	498,236	498,236	551,832
0322	Natural Gas	10,958,532	11,845,401	11,845,401	9,989,394
0331	Electricity	22,740,589	22,647,340	22,647,340	20,110,128
0300 Commodities and Materials - Total*		\$36,148,008	\$36,912,377	\$36,912,377	\$32,472,357
Appropriation Total*		\$36,645,749	\$37,384,456	\$37,384,456	\$33,193,215

038 - Department of Fleet and Facility Management
0200 - Water Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0200/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,682,855	\$5,198,341	\$5,198,341	\$4,321,082
0012	Contract Wage Increment - Prevailing Rate	81,186	77,789	77,789	
0015	Schedule Salary Adjustments	6,616	4,420	4,420	
0020	Overtime	1,001,822	1,113,136	1,113,136	883,449
0000 Personnel Services - Total*		\$6,772,479	\$6,393,686	\$6,393,686	\$5,204,531
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$467,350	\$467,350	\$467,350	\$403,808
0149	For Software Maintenance and Licensing	28,374	28,374	28,374	23,908
0162	Repair/Maintenance of Equipment	221,000	221,000	221,000	
0176	Maintenance and Operation of City Owned Vehicles	362,390	362,390	362,390	292,587
0188	Vehicle Tracking Service	262,255			
0100 Contractual Services - Total*		\$1,341,369	\$1,079,114	\$1,079,114	\$720,303
0300 Commodities and Materials					
0322	Natural Gas	\$13,606	\$13,606	\$13,606	\$13,514
0360	Repair Parts and Material	2,148,180	2,205,536	2,205,536	1,656,181
0300 Commodities and Materials - Total*		\$2,161,786	\$2,219,142	\$2,219,142	\$1,669,695
Appropriation Total*		\$10,275,634	\$9,691,942	\$9,691,942	\$7,594,529

Dept Fund Total	\$47,538,000	\$47,693,015	\$47,693,015	\$41,309,301

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3214 - Fuel Services						
03A8 Senior Administrative Assistant	1	\$103,608	1	\$96,048	1	\$96,048
03A7 Administrative Assistant	1	53,532	1	50,424	1	50,424
Schedule Salary Adjustments		5,098		2,944		2,944
Section Position Total	2	\$162,238	2	\$149,416	2	\$149,416

038 - Department of Fleet and Facility Management

0200 - Water Fund

1005 - Fleet and Facility Management

2140 - Bureau of Fleet Operations - Continued

Position	Mayor's 2026		No	2025		No	2025	
	No	Recommendations Rate		Revised Rate	Appropriation Rate			
3222 - Fleet Operations - Water								
7638	Hoisting Engineer - Mechanic	11	\$67.80H	11	\$63.80H	11	\$63.80H	
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H	1	64.80H	1	64.80H	
7186	Motor Truck Driver - Tire Repair	4	49.46H	4	47.94H	4	47.94H	
7183	Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H	
7160	Fleet Services Assistant	5	33.62H	5	32.59H	5	32.59H	
7136	Service Writer	1	108,528	1	105,372	1	105,372	
7136	Service Writer	1	64,440	1	62,568	1	62,568	
7047	Manager - Vehicle Maintenance	1	150,072	1	145,704	1	145,704	
6679	Foreman of Machinists - Automotive	3	64.39H	3	62.39H	3	62.39H	
6673	Machinist - Automotive	14	60.39H	14	58.39H	14	58.39H	
6605	Blacksmith	2	56.10H	2	53.10H	2	53.10H	
5034	Electrical Mechanic - Automotive	3	57.75H	3	55.55H	3	55.55H	
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516	
	Schedule Salary Adjustments		1,518		1,476		1,476	
Section Position Total		49	\$5,827,029	49	\$5,588,597	49	\$5,588,597	
Position Total		51	\$5,989,267	51	\$5,738,013	51	\$5,738,013	
Turnover			(299,796)		(535,252)		(535,252)	
Position Net Total		51	\$5,689,471	51	\$5,202,761	51	\$5,202,761	

038 - Department of Fleet and Facility Management
0300 - VEHICLE TAX FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

(0300/1005/2126)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0125	Office and Building Services	\$739,628	\$1,139,628	\$1,139,628	\$1,081,432
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	928,214	1,328,214	1,328,214	1,180,202
0100 Contractual Services - Total*		\$1,667,842	\$2,467,842	\$2,467,842	\$2,261,634
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$60,841	\$60,841	\$60,841	\$57,879
0340	Material and Supplies		330,000	330,000	138,666
0300 Commodities and Materials - Total*		\$60,841	\$390,841	\$390,841	\$196,545
Appropriation Total*		\$1,728,683	\$2,858,683	\$2,858,683	\$2,458,179

038 - Department of Fleet and Facility Management
0300 - Vehicle Tax Fund
1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0300/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$43,548	\$7,837,193	\$7,837,193	\$7,186,388
0155	Rental of Property	2,815,024	2,815,024	2,815,024	2,454,937
0100 Contractual Services - Total*		\$2,858,572	\$10,652,217	\$10,652,217	\$9,641,325
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$8,234,066	\$8,066,283	\$8,066,283	\$7,500,351
0320	Gasoline	1,948,234	1,618,261	1,618,261	1,839,865
0322	Natural Gas	1,211,796	1,147,399	1,147,399	1,293,843
0325	Alternative Fuel	391,994	440,171	440,171	380,832
0331	Electricity	2,807,420	2,782,912	2,782,912	2,511,105
0300 Commodities and Materials - Total*		\$14,593,510	\$14,055,026	\$14,055,026	\$13,525,996
Appropriation Total*		\$17,452,082	\$24,707,243	\$24,707,243	\$23,167,321

038 - Department of Fleet and Facility Management
0300 - Vehicle Tax Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0300/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0159	Lease Purchase Agreements for Equipment and Machinery	\$58,000	\$52,000	\$52,000	\$52,000
0162	Repair/Maintenance of Equipment	127,100	127,100	127,100	
0188	Vehicle Tracking Service	88,065			
0100 Contractual Services - Total*		\$273,165	\$179,100	\$179,100	\$52,000
0300 Commodities and Materials					
0322	Natural Gas	20,409	20,409	20,409	2,206
0300 Commodities and Materials - Total*		\$20,409	\$20,409	\$20,409	\$2,206
Appropriation Total*		\$293,574	\$199,509	\$199,509	\$54,206
Dept Fund Total		\$19,474,339	\$27,765,435	\$27,765,435	\$25,679,706

038 - Department of Fleet and Facility Management
0310 - MOTOR FUEL TAX FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0310/1005/2131)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials				
0332 Electricity - Street Lighting	22,269,908	22,269,908	22,269,908	18,785,462
0300 Commodities and Materials - Total*	\$22,269,908	\$22,269,908	\$22,269,908	\$18,785,462
Appropriation Total*	\$22,269,908	\$22,269,908	\$22,269,908	\$18,785,462

0314 - SEWER FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0314/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$130,646	\$112,169	\$112,169	\$105,698
0155	Rental of Property				219,387
0100 Contractual Services - Total*		\$130,646	\$112,169	\$112,169	\$325,085
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$932,026	\$946,361	\$946,361	\$640,692
0320	Gasoline	561,900	478,697	478,697	531,435
0325	Alternative Fuel	21,778	24,454	24,454	18,946
0300 Commodities and Materials - Total*		\$1,515,704	\$1,449,512	\$1,449,512	\$1,191,073
Appropriation Total*		\$1,646,350	\$1,561,681	\$1,561,681	\$1,516,158

(0314/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,549,826	\$3,324,023	\$3,324,023	\$2,988,813
0012	Contract Wage Increment - Prevailing Rate	56,236	53,645	53,645	
0020	Overtime	667,881	742,090	742,090	730,743
0000 Personnel Services - Total*		\$4,273,943	\$4,119,758	\$4,119,758	\$3,719,556
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$232,008	\$232,008	\$232,008	\$206,671
0149	For Software Maintenance and Licensing	14,187	14,187	14,187	11,954
0162	Repair/Maintenance of Equipment	63,468	63,468	63,468	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,386,981	1,386,981	1,386,981	1,092,065
0188	Vehicle Tracking Service	34,123			
0100 Contractual Services - Total*		\$1,730,767	\$1,696,644	\$1,696,644	\$1,374,158
0300 Commodities and Materials					
0360	Repair Parts and Material	1,116,058	1,116,058	1,116,058	955,167
0300 Commodities and Materials - Total*		\$1,116,058	\$1,116,058	\$1,116,058	\$955,167
Appropriation Total*		\$7,120,768	\$6,932,460	\$6,932,460	\$6,048,881

Dept Fund Total	\$8,767,118	\$8,494,141	\$8,494,141	\$7,565,039

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3223 - Fleet Operations - Sewer						
7638	Hoisting Engineer - Mechanic	14	\$67.80H	14	\$63.80H	\$63.80H
7635	Foreman of Hoisting Engineers	1	68.80H	1	64.80H	64.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	68.80H	1	64.80H	64.80H
6679	Foreman of Machinists - Automotive	1	58.24H	1	62.39H	62.39H
6673	Machinist - Automotive	9	60.39H	9	58.39H	58.39H
6605	Blacksmith	1	56.10H	1	53.10H	53.10H
5034	Electrical Mechanic - Automotive	1	57.75H	1	55.55H	55.55H
Section Position Total		28	\$3,748,992	28	\$3,576,248	\$3,576,248
Position Total						
		28	\$3,748,992	28	\$3,576,248	\$3,576,248
Turnover			(199,166)		(252,225)	(252,225)
Position Net Total		28	\$3,549,826	28	\$3,324,023	\$3,324,023

038 - Department of Fleet and Facility Management

0346 - LIBRARY FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0346/1005/2126)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0125	Office and Building Services	\$5,937,614	\$5,937,614	\$5,937,614	\$5,631,988
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,274,396	7,624,396	7,624,396	7,540,598
0160	Repair or Maintenance of Property	1,925,000	1,925,000	1,925,000	659,058
0161	Operation, Repair or Maintenance of Facilities	500,000	500,000	500,000	468,786
0162	Repair/Maintenance of Equipment	1,066,000	1,066,000	1,066,000	611,111
0100 Contractual Services - Total*		\$13,703,010	\$17,053,010	\$17,053,010	\$14,911,541
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$338,033	\$338,033	\$338,033	\$321,931
0340	Material and Supplies	1,034,000	1,534,000	1,534,000	702,230
0300 Commodities and Materials - Total*		\$1,372,033	\$1,872,033	\$1,872,033	\$1,024,161
Appropriation Total*		\$15,075,043	\$18,925,043	\$18,925,043	\$15,935,702

038 - Department of Fleet and Facility Management
0346 - Library Fund
 1005 - Fleet and Facility Management - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(0346/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0155	Rental of Property	1,927,559	1,910,367	1,910,367	1,603,971
0100 Contractual Services - Total*		\$1,927,559	\$1,910,367	\$1,910,367	\$1,603,971
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$28,577	\$25,763	\$25,763	\$28,233
0320	Gasoline	45,748	37,422	37,422	40,828
0322	Natural Gas	644,799	682,737	682,737	700,922
0331	Electricity	5,398,468	5,207,295	5,207,295	4,178,873
0300 Commodities and Materials - Total*		\$6,117,592	\$5,953,217	\$5,953,217	\$4,948,856
Appropriation Total*		\$8,045,151	\$7,863,584	\$7,863,584	\$6,552,827

038 - Department of Fleet and Facility Management
0346 - Library Fund
 1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0346/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0159	Lease Purchase Agreements for Equipment and Machinery	\$93,000	\$28,094	\$28,094	
0176	Maintenance and Operation of City Owned Vehicles	14,937	14,937	14,937	6,907
0188	Vehicle Tracking Service	6,362			
0100 Contractual Services - Total*		\$114,299	\$43,031	\$43,031	\$6,907
0300 Commodities and Materials					
0360	Repair Parts and Material	29,205	29,205	29,205	19,427
0300 Commodities and Materials - Total*		\$29,205	\$29,205	\$29,205	\$19,427
Appropriation Total*		\$143,504	\$72,236	\$72,236	\$26,334

Dept Fund Total		\$23,263,698	\$26,860,863	\$26,860,863	\$22,514,863

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0355/1005/2126)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified				
9188 For Expenses Related to the Operation of Millennium Park	10,159,160	9,802,884	9,802,884	15,384,600
9100 Purposes as Specified - Total	\$10,159,160	\$9,802,884	\$9,802,884	\$15,384,600
Appropriation Total*	\$10,159,160	\$9,802,884	\$9,802,884	\$15,384,600

038 - Department of Fleet and Facility Management

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

1005 - Fleet and Facility Management - Continued

2140 - BUREAU OF FLEET OPERATIONS

(0355/1005/2140)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0188 Vehicle Tracking Service	3,470			
0100 Contractual Services - Total*	\$3,470			
Appropriation Total*	\$3,470			
Dept Fund Total	\$10,162,630	\$9,802,884	\$9,802,884	\$15,384,600

038 - Department of Fleet and Facility Management
0610 - CHICAGO MIDWAY AIRPORT FUND
 1005 - FLEET AND FACILITY MANAGEMENT
 2131 - BUREAU OF ASSET MANAGEMENT

(0610/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,775	18,696	18,696	17,616
0100 Contractual Services - Total*		\$21,775	\$18,696	\$18,696	\$17,616
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$220,474	\$218,988	\$218,988	\$284,882
0320	Gasoline	771,841	610,201	610,201	501,097
0322	Natural Gas	967,263	866,456	866,456	961,855
0331	Electricity	8,333,641	8,362,726	8,362,726	7,386,395
0300 Commodities and Materials - Total*		\$10,293,219	\$10,058,371	\$10,058,371	\$9,134,229
Appropriation Total*		\$10,314,994	\$10,077,067	\$10,077,067	\$9,151,845

038 - Department of Fleet and Facility Management
0610 - Chicago Midway Airport Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0610/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,750,102	\$1,608,013	\$1,608,013	\$1,117,844
0012	Contract Wage Increment - Prevailing Rate	23,287	22,534	22,534	
0015	Schedule Salary Adjustments	855	2,070	2,070	
0020	Overtime	340,285	340,285	340,285	394,613
0000 Personnel Services - Total*		\$2,114,529	\$1,972,902	\$1,972,902	\$1,512,457
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$374,634	\$374,634	\$374,634	\$274,028
0148	Testing and Inspecting	4,688	4,688	4,688	
0149	For Software Maintenance and Licensing	17,808	17,808	17,808	14,570
0162	Repair/Maintenance of Equipment	93,500	85,000	85,000	733,658
0176	Maintenance and Operation of City Owned Vehicles	666,681	606,074	606,074	561,842
0188	Vehicle Tracking Service	88,488			
0100 Contractual Services - Total*		\$1,245,799	\$1,088,204	\$1,088,204	\$1,584,098
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$3,000	\$3,000	\$3,000	\$3,287
0350	Stationery and Office Supplies	835	835	835	500
0360	Repair Parts and Material	1,136,903	1,136,903	1,136,903	883,247
0300 Commodities and Materials - Total*		\$1,140,738	\$1,140,738	\$1,140,738	\$887,034
0400 Equipment					
0440	Machinery and Equipment	\$31,810	\$31,810	\$31,810	\$15,016
0450	Vehicles	550,000	550,000	550,000	470,380
0400 Equipment - Total*		\$581,810	\$581,810	\$581,810	\$485,396
Appropriation Total*		\$5,082,876	\$4,783,654	\$4,783,654	\$4,468,985
Dept Fund Total		\$15,397,870	\$14,860,721	\$14,860,721	\$13,620,830

038 - Department of Fleet and Facility Management
0610 - Chicago Midway Airport Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3224 - Fleet Operations - Midway						
7160 Fleet Services Assistant	4	\$33.62H	4	\$32.59H	4	\$32.59H
7136 Service Writer	1	108,528	1	105,372	1	105,372
7047 Manager - Vehicle Maintenance	1	143,232	1	86,520	1	86,520
6679 Foreman of Machinists - Automotive	2	64.39H	2	62.39H	2	62.39H
6673 Machinist - Automotive	8	60.39H	8	58.39H	8	58.39H
Schedule Salary Adjustments		855		2,070		2,070
Section Position Total	16	\$1,805,085	16	\$1,696,263	16	\$1,696,263
Position Total	16	\$1,805,085	16	\$1,696,263	16	\$1,696,263
Turnover		(54,128)		(86,180)		(86,180)
Position Net Total	16	\$1,750,957	16	\$1,610,083	16	\$1,610,083

038 - Department of Fleet and Facility Management
0740 - CHICAGO O'HARE AIRPORT FUND
 1005 - FLEET AND FACILITY MANAGEMENT
 2131 - BUREAU OF ASSET MANAGEMENT

(0740/1005/2131)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$43,548	\$37,389	\$37,389	\$35,232
0155	Rental of Property	569,101	569,101	569,101	494,870
0100 Contractual Services - Total*		\$612,649	\$606,490	\$606,490	\$530,102
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	\$1,076,431	\$1,269,178	\$1,069,178	\$1,402,305
0320	Gasoline	1,800,961	1,623,803	1,423,803	1,519,881
0322	Natural Gas	6,764,511	6,961,863	6,961,863	5,797,004
0325	Alternative Fuel	21,778	24,454	24,454	19,524
0331	Electricity	31,831,750	31,275,440	31,675,440	24,869,995
0300 Commodities and Materials - Total*		\$41,495,431	\$41,154,738	\$41,154,738	\$33,608,709
Appropriation Total*		\$42,108,080	\$41,761,228	\$41,761,228	\$34,138,811

038 - Department of Fleet and Facility Management
0740 - Chicago O'Hare Airport Fund
1005 - Fleet and Facility Management - Continued
2140 - BUREAU OF FLEET OPERATIONS

(0740/1005/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$10,637,533	\$10,081,760	\$10,081,760	\$8,211,751
0012	Contract Wage Increment - Prevailing Rate	158,488	151,696	151,696	
0015	Schedule Salary Adjustments	3,732	10,369	10,369	
0020	Overtime	2,470,419	2,470,419	2,470,419	2,724,982
0000 Personnel Services - Total*		\$13,270,172	\$12,714,244	\$12,714,244	\$10,936,733
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,344,031	\$1,344,031	\$1,344,031	\$936,686
0148	Testing and Inspecting	5,663	5,663	5,663	
0149	For Software Maintenance and Licensing	63,390	63,390	63,390	48,932
0162	Repair/Maintenance of Equipment	2,601,500	2,365,000	2,365,000	64,877
0176	Maintenance and Operation of City Owned Vehicles	3,804,179	3,458,345	3,458,345	3,038,739
0188	Vehicle Tracking Service	352,796			
0100 Contractual Services - Total*		\$8,171,559	\$7,236,429	\$7,236,429	\$4,089,234
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$13,800	\$8,000	\$8,000	\$9,421
0350	Stationery and Office Supplies	1,245	1,245	1,245	1,059
0360	Repair Parts and Material	6,382,393	6,447,943	6,447,943	5,601,937
0300 Commodities and Materials - Total*		\$6,397,438	\$6,457,188	\$6,457,188	\$5,612,417
0400 Equipment					
0440	Machinery and Equipment	221,224	221,224	221,224	656
0400 Equipment - Total*		\$221,224	\$221,224	\$221,224	\$656
Appropriation Total*		\$28,060,393	\$26,629,085	\$26,629,085	\$20,639,040
Dept Fund Total					
		\$70,168,473	\$68,390,313	\$68,390,313	\$54,777,851
Department Total		\$492,171,234	\$505,403,694	\$505,403,694	\$460,440,040

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3201 - Equipment Project Management						
7177	Equipment Rental Coordinator	1	\$80,124	1	\$74,244	\$74,244
6085	Senior Automotive Equipment Analyst	1	112,080	1	108,816	108,816
	Schedule Salary Adjustments			2,072		2,072
Section Position Total		2	\$192,204	2	\$185,132	\$185,132

038 - Department of Fleet and Facility Management
0740 - Chicago O'Hare Airport Fund
1005 - Fleet and Facility Management
2140 - Bureau of Fleet Operations - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3214 - Fuel Services						
0460 Senior Office Assistant	1	\$47,364	1	\$45,984	1	\$45,984
Section Position Total	1	\$47,364	1	\$45,984	1	\$45,984
3220 - Road Services						
7124 Equipment Dispatcher	1	\$49.58H	1	\$48.06H	1	\$48.06H
Section Position Total	1	\$103,126	1	\$99,965	1	\$99,965
3225 - Fleet Operations - O'Hare						
7186 Motor Truck Driver - Tire Repair	2	\$49.46H	1	\$47.94H	1	\$47.94H
7183 Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
7160 Fleet Services Assistant	18	33.62H	18	32.59H	18	32.59H
7136 Service Writer	1	108,528	1	105,372	1	105,372
7136 Service Writer	1	98,892	1	91,680	1	91,680
7136 Service Writer	1	82,080	1	75,372	1	75,372
7047 Manager - Vehicle Maintenance	1	124,584	1	115,488	1	115,488
6679 Foreman of Machinists - Automotive	8	64.39H	8	62.39H	8	62.39H
6673 Machinist - Automotive	46	60.39H	46	58.39H	46	58.39H
5045 Foreman of Electrical Mechanics (Auto)	2	63.53H	2	61.11H	2	61.11H
5034 Electrical Mechanic - Automotive	14	57.75H	14	55.55H	14	55.55H
0109 Accounting Technician	1	57,000	1	55,344	1	55,344
Schedule Salary Adjustments		3,732		8,297		8,297
Section Position Total	97	\$10,937,550	96	\$10,464,674	96	\$10,464,674
Position Total	101	\$11,280,244	100	\$10,795,755	100	\$10,795,755
Turnover		(638,979)		(703,626)		(703,626)
Position Net Total	101	\$10,641,265	100	\$10,092,129	100	\$10,092,129

039 - Board of Election Commissioners
0100 - CORPORATE FUND
1005 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(0100/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,582,943	\$7,545,264	\$7,545,264	\$6,731,375
0020	Overtime	800,000	115,000	115,000	875,135
0055	Extra Hire	959,893	148,860	148,860	653,131
0000 Personnel Services - Total*		\$9,342,836	\$7,809,124	\$7,809,124	\$8,259,641
0100 Contractual Services					
0125	Office and Building Services	\$250,000	\$500,000	\$500,000	
0130	Postage	290,832	592,837	592,837	5,166
0138	For Professional Services for Information Technology Maintenance	1,699,106	1,576,229	1,576,229	504,961
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,736,775	5,633,596	5,633,596	1,914,136
0143	Court Reporting	143,565	41,838	41,838	52,869
0145	Legal Expenses	3,091,960	1,645,575	1,645,575	2,176,402
0149	For Software Maintenance and Licensing	1,935,787	2,259,290	2,259,290	1,083,853
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	378,800	629,800	629,800	14,648
0152	Advertising	211,900	152,000	152,000	232,565
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,673,725	1,688,725	1,688,725	695,078
0155	Rental of Property	2,334,063	1,986,196	1,986,196	1,710,252
0157	Rental of Equipment and Services	222,946	95,516	95,516	797
0159	Lease Purchase Agreements for Equipment and Machinery	703,720	1,030,398	1,030,398	517,663
0162	Repair/Maintenance of Equipment	205,184	284,258	284,258	
0166	Dues, Subscriptions and Memberships	31,483	21,071	21,071	10,884
0169	Technical Meeting Costs	59,000	43,720	43,720	25,312
0172	For the Cost of Insurance Premiums and Expenses	2,300	2,410	2,410	300
0178	Freight and Express Charges	35,376	15,376	15,376	307
0181	Mobile Communication Services	1,459,850	1,314,800	1,314,800	1,196,468
0190	Telephone - Centrex Billings	425,136	406,840	406,840	357,485
0100 Contractual Services - Total*		\$17,891,508	\$19,920,475	\$19,920,475	\$10,499,146
0200 Travel					
0229	Transportation and Expense Allowance	\$5,250	\$4,500	\$4,500	\$6,273
0245	Reimbursement to Travelers	19,375	3,200	3,200	3,849
0270	Local Transportation	7,320	5,320	5,320	1,880
0200 Travel - Total*		\$31,945	\$13,020	\$13,020	\$12,002
0300 Commodities and Materials					
0340	Material and Supplies	\$306,859	\$402,859	\$402,859	\$219,919
0350	Stationery and Office Supplies	294,256	362,256	362,256	38,691
0300 Commodities and Materials - Total*		\$601,115	\$765,115	\$765,115	\$258,610
Appropriation Total*		\$27,867,404	\$28,507,734	\$28,507,734	\$19,029,399

Department Total	\$27,867,404	\$28,507,734	\$28,507,734	\$19,029,399

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3005 - Administration							
9355	ADA Compliance Officer - Board of Elections	1	\$79,176	1	\$76,284	1	\$76,284
9353	Division Manager - Board of Elections	1	130,052	1	126,264	1	126,264
9353	Division Manager - Board of Elections	1	122,525	1	118,956	1	118,956
9352	Assistant Executive Director - Board of Elections	1	154,056	1	154,056	1	154,056
9351	Administrative Assistant to the Commissioners	1	45,948	1	85,176	1	85,176
9346	Contracts Coordinator - Board of Elections	1	121,351	1	117,816	1	117,816
9328	Senior Clerk - Board of Elections	1	57,372	1	54,624	1	54,624
9327	Principal Clerk - Board of Elections	1	69,912	1	77,160	1	77,160
9327	Principal Clerk - Board of Elections	1	60,276	1	66,528	1	66,528
9327	Principal Clerk - Board of Elections	1	45,948	1	43,728	1	43,728
9327	Principal Clerk - Board of Elections	1	41,628	1	41,628	1	41,628
9308	Clerk - Board of Elections	1	48,264	1	45,948	1	45,948
9308	Clerk - Board of Elections	1	40,620	1	40,620	1	40,620
9308	Clerk - Board of Elections	1	34,176	1	34,176	1	34,176
0705	Director of Public Affairs	1	123,786	1	120,180	1	120,180
0305	Assistant to the Executive Director	2	71,700	1	80,172	1	80,172
0305	Assistant to the Executive Director			1	78,204	1	78,204
Section Position Total		17	\$1,318,490	17	\$1,361,520	17	\$1,361,520
3015 - Electronic Voting Systems							
9358	Programmer-Board of Elections	1	\$85,176	1	\$83,100	1	\$83,100
9354	Software Development Coordinator - Board of Elections	1	138,060	1	134,040	1	134,040
9353	Division Manager - Board of Elections	1	130,065	1	126,276	1	126,276
9350	Assistant Manager - Board of Elections	1	102,984	1	99,984	1	99,984
9327	Principal Clerk - Board of Elections	1	77,160	1	77,160	1	77,160
9310	Computer Applications Analyst II - Board of Elections	1	93,048	1	90,756	1	90,756
9310	Computer Applications Analyst II - Board of Elections	1	91,896	1	89,640	1	89,640
9310	Computer Applications Analyst II - Board of Elections	1	71,700	1	71,700	1	71,700
9309	Computer Applications Analyst I - Board of Elections	2	54,624	2	51,984	2	51,984
9308	Clerk - Board of Elections	1	44,820	1	42,672	1	42,672
9308	Clerk - Board of Elections	1	40,620	1	41,628	1	41,628
Section Position Total		12	\$984,777	12	\$960,924	12	\$960,924
3020 - Election Support							
9357	Polling Place Investigator III	4	\$41,628	2	\$69,912	2	\$69,912
9357	Polling Place Investigator III			2	41,628	2	41,628
9353	Division Manager - Board of Elections	1	124,985	1	121,344	1	121,344
9350	Assistant Manager - Board of Elections	1	94,616	1	91,860	1	91,860
9344	Polling Place Investigator II	1	60,276	1	57,372	1	57,372
9344	Polling Place Investigator II	1	45,948	1	43,728	1	43,728
9344	Polling Place Investigator II	1	37,728	1	37,728	1	37,728
9335	Supervisor of Polling - Board of Elections	1	87,432	1	84,240	1	84,240

039 - Board of Election Commissioners

0100 - Corporate Fund

1005 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

3020 - Election Support - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
9330 Senior Supervisor - Board of Elections	1	83,208	1	80,172	1	80,172
9328 Senior Clerk - Board of Elections	2	69,912	1	69,912	1	69,912
9328 Senior Clerk - Board of Elections	1	68,208	1	66,528	1	66,528
9328 Senior Clerk - Board of Elections	1	57,372	1	64,920	1	64,920
9328 Senior Clerk - Board of Elections	1	53,280	1	54,624	1	54,624
9328 Senior Clerk - Board of Elections	1	51,984	1	50,712	1	50,712
9328 Senior Clerk - Board of Elections			1	49,476	1	49,476
9327 Principal Clerk - Board of Elections	2	77,160	3	77,160	3	77,160
9327 Principal Clerk - Board of Elections	1	57,372	1	54,624	1	54,624
9327 Principal Clerk - Board of Elections	1	54,624	3	50,712	3	50,712
9327 Principal Clerk - Board of Elections	2	53,280	1	41,628	1	41,628
9327 Principal Clerk - Board of Elections	1	41,628				
9308 Clerk - Board of Elections	1	60,276	1	57,372	1	57,372
9308 Clerk - Board of Elections	1	49,476	1	47,088	1	47,088
9308 Clerk - Board of Elections	2	48,264	2	45,948	2	45,948
9308 Clerk - Board of Elections	3	42,672	1	40,620	1	40,620
9308 Clerk - Board of Elections			1	34,176	1	34,176
9308 Clerk - Board of Elections			1	36,804	1	36,804
9306 Assistant Supervisor of Redistricting - Board of Elections	1	77,160				
Section Position Total	32	\$1,897,333	32	\$1,883,520	32	\$1,883,520

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9356 Election Equipment and Supply Specialist IV	1	\$85,176	1	\$85,176	1	\$85,176
9353 Division Manager - Board of Elections	1	127,524	1	127,524	1	127,524
9350 Assistant Manager - Board of Elections	1	112,045	1	108,780	1	108,780
9342 Election Equipment and Supply Specialist III	1	66,528	1	63,336	1	63,336
9342 Election Equipment and Supply Specialist III	1	60,276	1	57,372	1	57,372
9342 Election Equipment and Supply Specialist III	1	41,628	1	41,628	1	41,628
9341 Election Equipment and Supply Specialist II	1	60,276	1	57,372	1	57,372
9341 Election Equipment and Supply Specialist II	1	53,280	1	50,712	1	50,712
9341 Election Equipment and Supply Specialist II	1	51,984	1	49,476	1	49,476
9341 Election Equipment and Supply Specialist II	1	48,264	1	45,948	1	45,948
9340 Election Equipment and Supply Specialist I	1	50,712	1	48,264	1	48,264
9340 Election Equipment and Supply Specialist I	1	44,820	1	42,672	1	42,672
9340 Election Equipment and Supply Specialist I	1	43,728	1	41,628	1	41,628
9340 Election Equipment and Supply Specialist I	1	42,672	1	40,620	1	40,620
9339 Warehouse Supervisor - Board of Elections	1	87,432	1	84,240	1	84,240
9339 Warehouse Supervisor - Board of Elections	1	64,920	1	64,920	1	64,920
9308 Clerk - Board of Elections	1	42,672	1	40,620	1	40,620
Section Position Total	17	\$1,083,937	17	\$1,050,288	17	\$1,050,288

039 - Board of Election Commissioners
0100 - Corporate Fund
1005 - Board of Election Commissioners
2005 - Election and Administration Division - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3041 - Community Services and Deputy Registrars							
9353	Division Manager - Board of Elections	1	\$133,982	1	\$130,080	1	\$130,080
9350	Assistant Manager - Board of Elections	1	94,632	1	94,632	1	94,632
9347	Community Services Representative - Board of Elections	1	77,160	1	73,440	1	73,440
9347	Community Services Representative - Board of Elections	1	73,440	1	69,912	1	69,912
9347	Community Services Representative - Board of Elections	2	71,652	2	68,208	2	68,208
9330	Senior Supervisor - Board of Elections	1	90,756	1	87,432	1	87,432
9330	Senior Supervisor - Board of Elections			1	80,172	1	80,172
9328	Senior Clerk - Board of Elections	1	55,980	1	53,280	1	53,280
9328	Senior Clerk - Board of Elections	1	45,948	1	43,728	1	43,728
9327	Principal Clerk - Board of Elections	1	66,528	1	63,336	1	63,336
9327	Principal Clerk - Board of Elections	1	60,276	1	57,372	1	57,372
9308	Clerk - Board of Elections	1	51,984	1	49,476	1	49,476
9308	Clerk - Board of Elections	4	48,264	4	45,948	4	45,948
9306	Assistant Supervisor of Redistricting - Board of Elections	1	81,072				
Section Position Total		17	\$1,168,118	17	\$1,123,068	17	\$1,123,068
3051 - Voter Records and Data Processing							
9353	Division Manager - Board of Elections	1	\$124,985	1	\$121,344	1	\$121,344
9350	Assistant Manager - Board of Elections	1	97,459	1	94,620	1	94,620
9345	Supervisor of Mailroom Operations	1	76,284	1	73,500	1	73,500
9337	Supervisor of Registration - Board of Elections	1	74,424	1	71,700	1	71,700
9328	Senior Clerk - Board of Elections	3	69,912	1	69,912	1	69,912
9328	Senior Clerk - Board of Elections	1	68,208	2	66,528	2	66,528
9328	Senior Clerk - Board of Elections	1	53,280	1	64,920	1	64,920
9328	Senior Clerk - Board of Elections	1	48,264	1	50,712	1	50,712
9328	Senior Clerk - Board of Elections	1	47,088	1	45,948	1	45,948
9328	Senior Clerk - Board of Elections	1	37,728	1	44,820	1	44,820
9328	Senior Clerk - Board of Elections			1	37,728	1	37,728
9327	Principal Clerk - Board of Elections	1	54,624	1	51,984	1	51,984
9327	Principal Clerk - Board of Elections	1	53,280	1	50,712	1	50,712
9327	Principal Clerk - Board of Elections	1	50,712	1	48,264	1	48,264
9308	Clerk - Board of Elections	1	63,336	1	63,336	1	63,336
9308	Clerk - Board of Elections	3	50,712	3	48,264	3	48,264
9308	Clerk - Board of Elections	1	44,820	1	42,672	1	42,672
9308	Clerk - Board of Elections	1	43,728	1	41,628	1	41,628
9308	Clerk - Board of Elections	3	42,672	4	40,620	4	40,620
9308	Clerk - Board of Elections	1	40,620				
9306	Assistant Supervisor of Redistricting - Board of Elections	1	73,440	1	69,912	1	69,912
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948	1	45,948	1	45,948
Section Position Total		27	\$1,588,116	27	\$1,529,988	27	\$1,529,988
Position Total		122	\$8,040,771	122	\$7,909,308	122	\$7,909,308
Turnover			(457,828)		(364,044)		(364,044)
Position Net Total		122	\$7,582,943	122	\$7,545,264	122	\$7,545,264

041 - Chicago Department of Public Health
0100 - CORPORATE FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0100/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$27,166,529	\$27,249,159	\$27,249,159	\$21,359,499
0015	Schedule Salary Adjustments	371,343	344,111	344,111	
0020	Overtime	85,000	90,000	90,000	159,373
0050	Stipends	18,500	18,500	18,500	36,750
0091	Uniform Allowance	16,400	16,400	16,400	16,510
0000 Personnel Services - Total*		\$27,657,772	\$27,718,170	\$27,718,170	\$21,572,132
0100 Contractual Services					
0125	Office and Building Services	\$21,545	\$130,000	\$130,000	\$84,560
0130	Postage	28,000	28,000	28,000	26,021
0135	For Delegate Agencies	20,454,757	21,521,382	21,521,382	17,390,576
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,754,269	6,013,734	6,013,734	6,477,286
0148	Testing and Inspecting	500	500	500	237
0149	For Software Maintenance and Licensing	50,000	83,743	83,743	15,363
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	15,000	30,000	30,000	875
0159	Lease Purchase Agreements for Equipment and Machinery	313,230	103,230	103,230	98,353
0162	Repair/Maintenance of Equipment	5,200	17,300	17,300	16,150
0166	Dues, Subscriptions and Memberships	64,333	64,333	64,333	71,900
0169	Technical Meeting Costs	20,000	42,497	42,497	4,283
0179	Messenger Service	1,000	5,000	5,000	405
0181	Mobile Communication Services	132,267	308,812	308,812	57,512
0100 Contractual Services - Total*		\$27,860,101	\$28,348,531	\$28,348,531	\$24,243,521
0200 Travel					
0229	Transportation and Expense Allowance	\$6,000	\$11,000	\$11,000	\$4,570
0245	Reimbursement to Travelers	5,000	5,000	5,000	8,741
0270	Local Transportation	150	3,150	3,150	853
0200 Travel - Total*		\$11,150	\$19,150	\$19,150	\$14,164
0300 Commodities and Materials					
0330	Food				\$156
0340	Material and Supplies	58,568	75,488	75,488	48,943
0342	Drugs, Medicine and Chemical Materials	987,895	987,895	987,895	726,433
0350	Stationery and Office Supplies	48,000	48,000	48,000	34,413
0300 Commodities and Materials - Total*		\$1,094,463	\$1,111,383	\$1,111,383	\$809,945
0400 Equipment					
0424	Furniture and Furnishings				\$454,025
0446	For the Purchase of IT and Data Communication Hardware	80,000	80,000	80,000	71,200
0400 Equipment - Total*		\$80,000	\$80,000	\$80,000	\$525,225

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9254	Violence Reduction Program		\$14,460,000	\$14,460,000	\$11,131,545
9283	CARE Pilot Program	892,200	892,200	892,200	365,601
9296	Reproductive Health Initiative	2,820,458	2,820,458	2,820,458	2,523,986
9200 Purposes as Specified - Total		\$3,712,658	\$18,172,658	\$18,172,658	\$14,021,132
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	82,500
9400 Transfers and Reimbursements - Total		\$82,500	\$82,500	\$82,500	\$82,500
9600 Transfers and Reimbursements					
9646	American Rescue Plan Revenue Replacement	(3,085,466)			
9600 Transfers and Reimbursements - Total		\$(3,085,466)			
Appropriation Total*		\$57,413,178	\$75,532,392	\$75,532,392	\$61,268,619

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2000 - COMMISSIONER'S OFFICE

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3112 - Deputy Commissioner's Office							
9941	Commissioner of Health	1	\$216,036				
9679	Deputy Commissioner	1	167,964				
9679	Deputy Commissioner	1	139,140				
0802	Executive Administrative Assistant II	1	83,052				
	Schedule Salary Adjustments		3,578				
Section Position Total		4	\$609,770				
3116 - Public Information							
1912	Project Coordinator	1	\$119,100				
0790	Public Relations Coordinator	1	89,112				
0729	Information Coordinator	1	93,504				
0705	Director of Public Affairs	1	111,300				
03A7	Administrative Assistant	1	51,936				
0310	Project Manager	1	113,568				
	Schedule Salary Adjustments		7,102				
Section Position Total		6	\$585,622				
3118 - General Counsel							
9746	General Counsel	1	\$186,156				
2901	Director of Planning, Research and Development	1	153,384				
1912	Project Coordinator	1	89,244				
1646	Attorney	1	97,488				
1646	Attorney	1	90,144				
1633	Attorney-Excluded	1	131,124				
1617	Paralegal II	1	103,608				
1431	Senior Policy Analyst	1	103,488				
1430	Policy Analyst	1	103,488				
1430	Policy Analyst	1	89,112				
1368	Compliance Officer	1	82,884				
	Schedule Salary Adjustments		17,066				
Section Position Total		11	\$1,247,186				
Position Total		21	\$2,442,578				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2005 - DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3005 - Commissioner's Office				
9941	Commissioner of Health	1	\$209,748	1 \$209,748
9813	Managing Deputy Commissioner	1	145,092	1 145,092
9746	General Counsel	1	176,076	1 176,076
9679	Deputy Commissioner	1	135,084	1 135,084
9679	Deputy Commissioner	3	163,068	3 163,068
9660	First Deputy Commissioner	1	182,916	1 182,916
3858	Director / Community Liaison	1	74,244	1 74,244
0802	Executive Administrative Assistant II	1	77,796	1 77,796
0802	Executive Administrative Assistant II	1	82,644	1 82,644
0308	Staff Assistant	2	66,612	2 66,612
0308	Staff Assistant	1	115,632	1 115,632
	Schedule Salary Adjustments		23,857	23,857
Section Position Total		14	\$1,845,517	14 \$1,845,517
3006 - Public Information				
9679	Deputy Commissioner	1	\$152,748	1 \$152,748
0790	Public Relations Coordinator	1	82,644	1 82,644
0729	Information Coordinator	1	86,640	1 86,640
0705	Director of Public Affairs	1	129,036	1 129,036
	Schedule Salary Adjustments		6,124	6,124
Section Position Total		4	\$457,192	4 \$457,192
3007 - Community Engagement				
3858	Director / Community Liaison	1	\$115,488	1 \$115,488
3466	Public Health Administrator II	1	115,632	1 115,632
3414	Epidemiologist II	1	94,644	1 94,644
1770	Program Coordinator	1	60,720	1 60,720
Section Position Total		4	\$386,484	4 \$386,484
3008 - Epidemiology				
3414	Epidemiologist II	1	\$125,856	1 \$125,856
3408	Epidemiologist IV	1	107,772	1 107,772
3408	Epidemiologist IV	1	137,016	1 137,016
3407	Epidemiologist III	1	105,960	1 105,960
3402	Director of Epidemiology	1	148,920	1 148,920
	Schedule Salary Adjustments		6,727	6,727
Section Position Total		5	\$632,251	5 \$632,251

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2005 - Department of Public Health - Continued

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3009 - Emergency Preparedness				
8620	Senior Emergency Management Coordinator		1 \$90,780	1 \$90,780
8620	Senior Emergency Management Coordinator		1 95,100	1 95,100
1912	Project Coordinator		1 73,140	1 73,140
1817	Head Storekeeper		1 54,492	1 54,492
0311	Projects Administrator		1 139,056	1 139,056
0308	Staff Assistant		1 91,704	1 91,704
	Schedule Salary Adjustments		4,575	4,575
Section Position Total		6	\$548,847	6 \$548,847
3010 - Fiscal Administration				
03A7	Administrative Assistant		4 \$50,424	4 \$50,424
0383	Director of Administrative Services		1 133,524	1 133,524
0313	Assistant Commissioner		1 133,524	1 133,524
0311	Projects Administrator		1 99,456	1 99,456
0308	Staff Assistant		1 66,612	1 66,612
0124	Finance Officer		1 87,516	1 87,516
0124	Finance Officer		1 104,496	1 104,496
0124	Finance Officer		1 114,204	1 114,204
0124	Finance Officer		1 119,352	1 119,352
0124	Finance Officer		3 125,856	3 125,856
0118	Director of Finance		1 133,524	1 133,524
	Schedule Salary Adjustments		25,524	25,524
Section Position Total		16	\$1,596,996	16 \$1,596,996
3011 - Community Health				
1730	Program Analyst		2 \$73,140	2 \$73,140
1730	Program Analyst		1 75,384	1 75,384
1441	Coordinating Planner		1 103,176	1 103,176
0310	Project Manager		1 110,256	1 110,256
	Schedule Salary Adjustments		5,622	5,622
Section Position Total		5	\$440,718	5 \$440,718
3015 - Human Resources				
1331	Labor Relations Supervisor		1 \$100,476	1 \$100,476
1327	Supervisor of Personnel Administration		1 86,520	1 86,520
1303	Administrative Services Officer I - Excluded		1 61,656	1 61,656
1302	Administrative Services Officer II		2 110,316	2 110,316
1301	Administrative Services Officer I		3 66,612	3 66,612
1301	Administrative Services Officer I		1 100,596	1 100,596
0379	Director of Administration		1 133,524	1 133,524
	Schedule Salary Adjustments		9,898	9,898
Section Position Total		10	\$913,138	10 \$913,138

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2005 - Department of Public Health - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3020 - Grants Development, Policy and Planning						
3858 Director / Community Liaison	1	\$120,960	1	\$120,960		
2989 Grants Research Specialist	1	125,856	1	125,856		
2926 Supervisor of Grants Administration	1	104,208	1	104,208		
2905 Coordinator of Grants Management	1	82,716	1	82,716		
2901 Director of Planning, Research and Development	1	142,536	1	142,536		
1912 Project Coordinator	1	73,140	1	73,140		
1441 Coordinating Planner	1	94,500	1	94,500		
1441 Coordinating Planner	1	103,176	1	103,176		
1431 Senior Policy Analyst	1	94,992	1	94,992		
1430 Policy Analyst	1	82,644	1	82,644		
1430 Policy Analyst	1	95,952	1	95,952		
0313 Assistant Commissioner	2	133,524	2	133,524		
Schedule Salary Adjustments		28,917		28,917		
Section Position Total	13	\$1,416,645	13	\$1,416,645		
3028 - Contract and Compliance						
3092 Program Director	1	\$86,520	1	\$86,520		
1646 Attorney	1	87,516	1	87,516		
1633 Attorney-Excluded	1	123,060	1	123,060		
1617 Paralegal II	1	100,596	1	100,596		
1572 Chief Contract Expediter	1	139,224	1	139,224		
1482 Contract Review Specialist II	1	66,612	1	66,612		
1482 Contract Review Specialist II	1	72,012	1	72,012		
1482 Contract Review Specialist II	1	87,516	1	87,516		
1191 Contracts Administrator	1	118,128	1	118,128		
03A7 Administrative Assistant	1	50,424	1	50,424		
Schedule Salary Adjustments		17,314		17,314		
Section Position Total	10	\$948,922	10	\$948,922		
3035 - Information Technology and Informatics						
9679 Deputy Commissioner	1	\$170,400	1	\$170,400		
0684 Data Base Analyst	1	79,260	1	79,260		
0635 Senior Programmer/Analyst	1	96,516	1	96,516		
0601 Director of Information Systems	1	118,128	1	118,128		
0313 Assistant Commissioner	1	142,536	1	142,536		
0311 Projects Administrator	1	104,208	1	104,208		
0310 Project Manager	1	139,056	1	139,056		
Schedule Salary Adjustments		5,210		5,210		
Section Position Total	7	\$855,314	7	\$855,314		
3036 - Chronic Disease						
3467 Public Health Administrator III	1	\$145,860	1	\$145,860		
3348 Medical Director	1	189,012	1	189,012		
3057 Director of Program Operations	1	118,128	1	118,128		
1912 Project Coordinator	1	73,140	1	73,140		
1441 Coordinating Planner	1	94,500	1	94,500		
1441 Coordinating Planner	1	123,060	1	123,060		
0311 Projects Administrator	1	110,256	1	110,256		
Schedule Salary Adjustments		8,394		8,394		
Section Position Total	7	\$862,350	7	\$862,350		

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2005 - Department of Public Health - Continued

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3044 - Behavioral Health				
3563	Director Mental Health Center	2	\$112,608	2 \$112,608
3469	Director of Public Health Operations	1	94,992	1 94,992
3467	Public Health Administrator III	3	88,092	3 88,092
3467	Public Health Administrator III	2	90,780	2 90,780
3467	Public Health Administrator III	1	115,632	1 115,632
3467	Public Health Administrator III	1	126,864	1 126,864
3467	Public Health Administrator III	1	145,860	1 145,860
3466	Public Health Administrator II	1	73,140	1 73,140
3414	Epidemiologist II	1	94,644	1 94,644
3092	Program Director	1	132,708	1 132,708
1912	Project Coordinator	1	73,140	1 73,140
0383	Director of Administrative Services	1	133,524	1 133,524
0310	Project Manager	1	104,208	1 104,208
0308	Staff Assistant	1	66,612	1 66,612
	Schedule Salary Adjustments		20,223	20,223
Section Position Total		18	\$1,852,599	18 \$1,852,599
Position Total		119	\$12,756,973	119 \$12,756,973

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3055 - Public Health Nursing Services							
3752	Public Health Nurse II			2	\$89,280	2	\$89,280
3752	Public Health Nurse II			1	133,380	1	133,380
	Schedule Salary Adjustments				7,274		7,274
Section Position Total				3	\$319,214	3	\$319,214
Position Total				3	\$319,214	3	\$319,214

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2015 - MENTAL HEALTH

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3215 - Mental Health Administration						
3897 Community Outreach Coordinator			2	\$73,140	2	\$73,140
3897 Community Outreach Coordinator			1	82,716	1	82,716
3764 Psychiatric Nurse Practitioner			1	112,608	1	112,608
3764 Psychiatric Nurse Practitioner			1	127,308	1	127,308
3764 Psychiatric Nurse Practitioner			2	131,796	2	131,796
3752 Public Health Nurse II			7	84,960	7	84,960
3566 Behavioral Health Assistant			4	50,424	4	50,424
3566 Behavioral Health Assistant			1	87,516	1	87,516
3563 Director Mental Health Center			2	112,608	2	112,608
3563 Director Mental Health Center			1	136,404	1	136,404
3534 Clinical Therapist III			7	87,516	7	87,516
3534 Clinical Therapist III			1	119,352	1	119,352
3533 Clinical Therapist II			10	79,260	10	79,260
3429 Case Manager Assistant			1	55,344	1	55,344
3384 Psychiatrist		2,185H		138.40H	2,185H	138.40H
3348 Medical Director			1	189,012	1	189,012
0313 Assistant Commissioner			1	133,524	1	133,524
0310 Project Manager			1	110,256	1	110,256
Schedule Salary Adjustments				32,190		32,190
Section Position Total			44	\$4,325,350	44	\$4,325,350
Position Total			44	\$4,325,350	44	\$4,325,350

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2020 - PUBLIC HEALTH

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3052 - Environmental Permitting and Inspections						
3467 Public Health Administrator III	1		\$88,092	1	\$88,092	
3414 Epidemiologist II	1		90,228	1	90,228	
2150 Building/Construction Inspector	1		152,712	1	152,712	
2085 Director of Environmental Health and Safety Compliance	1		152,748	1	152,748	
2083 Environmental Investigator	1		86,640	1	86,640	
2082 Director of Environmental Inspections	1		86,520	1	86,520	
2081 Environmental Engineer II	1		125,856	1	125,856	
2080 Supervising Environmental Inspector	1		67,656	1	67,656	
2077 Senior Environmental Inspector	1		73,140	1	73,140	
2077 Senior Environmental Inspector	2		78,960	2	78,960	
2077 Senior Environmental Inspector	1		86,640	1	86,640	
2077 Senior Environmental Inspector	3		90,780	3	90,780	
2077 Senior Environmental Inspector	1		96,048	1	96,048	
2077 Senior Environmental Inspector	1		110,316	1	110,316	
2077 Senior Environmental Inspector	2		126,864	2	126,864	
2074 Environmental Engineer I	3		79,260	3	79,260	
2074 Environmental Engineer I	1		115,380	1	115,380	
2073 Environmental Engineer III	2		96,516	2	96,516	
2073 Environmental Engineer III	3		104,496	3	104,496	
2073 Environmental Engineer III	1		137,436	1	137,436	
2072 Supervising Environmental Engineer	1		103,176	1	103,176	
1912 Project Coordinator	1		82,716	1	82,716	
1646 Attorney	1		87,516	1	87,516	
03A8 Senior Administrative Assistant	1		62,604	1	62,604	
Schedule Salary Adjustments			34,361		34,361	
Section Position Total	33		\$3,268,073	33	\$3,268,073	
3330 - Food Sanitation						
3434 Communicable Disease Control Investigator II	1		\$110,316	1	\$110,316	
2391 Health Code Enforcement Inspection Analyst	1		75,384	1	75,384	
2391 Health Code Enforcement Inspection Analyst	1		115,632	1	115,632	
2383 Supervising Sanitarian	4		74,244	4	74,244	
2383 Supervising Sanitarian	2		80,628	2	80,628	
2383 Supervising Sanitarian	1		82,644	1	82,644	
2383 Supervising Sanitarian	1		86,520	1	86,520	
2383 Supervising Sanitarian	1		115,488	1	115,488	
2383 Supervising Sanitarian	2		120,960	2	120,960	
2381 Sanitarian II	8		73,140	8	73,140	
2381 Sanitarian II	5		75,384	5	75,384	
2381 Sanitarian II	3		78,960	3	78,960	
2381 Sanitarian II	3		82,716	3	82,716	
2381 Sanitarian II	2		86,640	2	86,640	
2381 Sanitarian II	2		90,780	2	90,780	
2381 Sanitarian II	1		105,408	1	105,408	

0100 - Corporate Fund

1005 - Department of Public Health

2020 - Public Health - Continued

3330 - Food Sanitation - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
2381 Sanitarian II			1	110,316	1	110,316
2381 Sanitarian II			3	115,632	3	115,632
2381 Sanitarian II			3	121,212	3	121,212
2381 Sanitarian II			4	126,864	4	126,864
2377 Chief Sanitarian			1	115,488	1	115,488
2375 Manager of Food Protection Services			1	133,524	1	133,524
1912 Project Coordinator			1	73,140	1	73,140
1912 Project Coordinator			1	82,716	1	82,716
0460 Senior Office Assistant			2	79,752	2	79,752
03A7 Administrative Assistant			1	50,424	1	50,424
Schedule Salary Adjustments				46,879		46,879
Section Position Total			56	\$5,183,431	56	\$5,183,431

3331 - Tuberculosis Control

3752 Public Health Nurse II			1	\$84,960	1	\$84,960
3752 Public Health Nurse II			1	89,280	1	89,280
3752 Public Health Nurse II			1	133,380	1	133,380
3701 Supervising Public Health Nurse			1	132,576	1	132,576
3434 Communicable Disease Control Investigator II			2	110,316	2	110,316
3092 Program Director			1	86,520	1	86,520
Schedule Salary Adjustments				5,800		5,800
Section Position Total			7	\$753,148	7	\$753,148

3332 - Adolescent and School Health

3467 Public Health Administrator III			1	\$121,212	1	\$121,212
3213 Dental Assistant			1	50,424	1	50,424
3210 Dental Hygienist			1	75,384	1	75,384
3092 Program Director			1	86,520	1	86,520
3092 Program Director			1	94,992	1	94,992
3092 Program Director			1	110,256	1	110,256
3057 Director of Program Operations			1	118,128	1	118,128
2151 Supervising Building/Construction Inspector			1	167,544	1	167,544
2150 Building/Construction Inspector			1	90,744	1	90,744
2150 Building/Construction Inspector			4	99,552	4	99,552
1912 Project Coordinator			1	73,140	1	73,140
03A7 Administrative Assistant			1	51,972	1	51,972
Schedule Salary Adjustments				23,375		23,375
Section Position Total			15	\$1,461,899	15	\$1,461,899

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2020 - Public Health - Continued

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3352 - STI Prevention and Control				
3763	Nurse Practitioner	1,908H	\$49.48H	1,908H \$49.48H
3763	Nurse Practitioner	3	103,392	3 103,392
3763	Nurse Practitioner	2	162,276	2 162,276
3701	Supervising Public Health Nurse	1	132,576	1 132,576
3434	Communicable Disease Control Investigator II	1	66,612	1 66,612
3366	Supervising Physician	1	135,084	1 135,084
3139	Certified Medical Assistant	4	79,752	4 79,752
3130	Laboratory Technician	1	55,344	1 55,344
3127	Manager of Laboratory Services	1	77,400	1 77,400
0313	Assistant Commissioner	1	133,524	1 133,524
	Schedule Salary Adjustments		14,863	14,863
Section Position Total		15	\$1,663,547	15 \$1,663,547
3380 - Communicable Disease Control				
3763	Nurse Practitioner	1	\$119,772	1 \$119,772
3752	Public Health Nurse II	1	89,280	1 89,280
3752	Public Health Nurse II	1	98,496	1 98,496
3751	Public Health Nurse I	1	84,960	1 84,960
3434	Communicable Disease Control Investigator II	1	105,408	1 105,408
3434	Communicable Disease Control Investigator II	1	110,316	1 110,316
3407	Epidemiologist III	1	105,960	1 105,960
3407	Epidemiologist III	1	150,252	1 150,252
3402	Director of Epidemiology	1	148,920	1 148,920
3348	Medical Director	3	189,012	3 189,012
0460	Senior Office Assistant	1	45,984	1 45,984
0460	Senior Office Assistant	1	79,752	1 79,752
0311	Projects Administrator	1	139,056	1 139,056
	Schedule Salary Adjustments		16,984	16,984
Section Position Total		15	\$1,862,176	15 \$1,862,176
Position Total		141	\$14,192,274	141 \$14,192,274

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2025 - FINANCE AND ADMINISTRATION

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3120 - Deputy Commissioner's Office							
9679	Deputy Commissioner	1	\$175,512				
0308	Staff Assistant	1	70,752				
	Schedule Salary Adjustments		6,595				
Section Position Total		2	\$252,859				
3122 - Fleet and Facilities							
1912	Project Coordinator	1	\$77,640				
0383	Director of Administrative Services	1	146,808				
	Schedule Salary Adjustments		6,518				
Section Position Total		2	\$230,966				
3126 - Human Resources							
1346	Manager of Human Resources	1	\$89,112				
1338	Director of Human Resources	1	146,808				
1331	Labor Relations Supervisor	1	103,488				
1303	Administrative Services Officer I - Excluded	1	66,516				
1302	Administrative Services Officer II	2	119,100				
1301	Administrative Services Officer I	1	108,576				
1301	Administrative Services Officer I	1	74,172				
1301	Administrative Services Officer I	2	68,616				
0311	Projects Administrator	1	89,112				
0308	Staff Assistant	1	68,616				
	Schedule Salary Adjustments		17,079				
Section Position Total		12	\$1,138,911				
3128 - Finance							
1730	Program Analyst	1	\$75,336				
03A7	Administrative Assistant	1	56,124				
03A7	Administrative Assistant	2	51,936				
0311	Projects Administrator	1	107,340				
0124	Finance Officer	4	129,636				
0124	Finance Officer	1	122,928				
0124	Finance Officer	1	107,628				
0124	Finance Officer	1	90,144				
0118	Director of Finance	1	121,668				
	Schedule Salary Adjustments		2,862				
Section Position Total		13	\$1,306,446				
Position Total		29	\$2,929,182				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2030 - DATA INFRASTRUCTURE AND INFORMATICS

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3134 - Deputy Commissioner's Office							
9679	Deputy Commissioner	1	\$181,356				
0308	Staff Assistant	1	70,752				
	Schedule Salary Adjustments		4,586				
Section Position Total		2	\$256,694				
3138 - Technical Architecture							
1730	Program Analyst	2	\$75,336				
0313	Assistant Commissioner	1	121,668				
Section Position Total		3	\$272,340				
3140 - Informatics							
0310	Project Manager	1	\$89,112				
	Schedule Salary Adjustments		2,136				
Section Position Total		1	\$91,248				
3142 - Epidemiology And Research							
3414	Epidemiologist II	1	\$129,636				
3414	Epidemiologist II	2	102,516				
3414	Epidemiologist II	1	97,488				
3408	Epidemiologist IV	1	141,132				
3408	Epidemiologist IV	1	115,992				
3407	Epidemiologist III	1	109,140				
3402	Director of Epidemiology	1	158,508				
	Schedule Salary Adjustments		11,328				
Section Position Total		8	\$968,256				
3144 - Information Systems							
0684	Data Base Analyst	1	\$81,636				
0635	Senior Programmer/Analyst	1	99,408				
0601	Director of Information Systems	1	121,668				
0310	Project Manager	1	143,232				
Section Position Total		4	\$445,944				
Position Total		18	\$2,034,482				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2035 - FAMILY AND LIFESPAN HEALTH

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3146 - Deputy Commissioner's Office							
9679	Deputy Commissioner	1	\$175,512				
0308	Staff Assistant	1	68,616				
	Schedule Salary Adjustments		3,409				
Section Position Total		2	\$247,537				
3148 - Program Operations							
3467	Public Health Administrator III	1	\$130,668				
3213	Dental Assistant	1	51,936				
	Schedule Salary Adjustments		1,263				
Section Position Total		2	\$183,867				
3150 - Child Health and Chronic Disease							
3467	Public Health Administrator III	1	\$150,240				
3467	Public Health Administrator III	1	90,732				
3348	Medical Director	1	199,800				
3210	Dental Hygienist	1	81,324				
3092	Program Director	1	102,444				
3092	Program Director	1	93,384				
3057	Director of Program Operations	1	121,668				
1912	Project Coordinator	1	81,324				
1441	Coordinating Planner	1	97,332				
0311	Projects Administrator	1	113,568				
	Schedule Salary Adjustments		12,511				
Section Position Total		10	\$1,144,327				
3152 - Maternal and Reproductive Health							
3752	Public Health Nurse II	1	\$137,376				
3752	Public Health Nurse II	1	101,448				
3752	Public Health Nurse II	1	87,504				
3092	Program Director	1	113,568				
	Schedule Salary Adjustments		4,198				
Section Position Total		4	\$444,094				
3154 - Nutrition And Food Access							
1441	Coordinating Planner	1	\$130,476				
Section Position Total		1	\$130,476				
3156 - Community Engagement							
3858	Director / Community Liaison	1	\$118,956				
3466	Public Health Administrator II	1	119,100				
3417	Community Resource Navigator	1	57,000				
1912	Project Coordinator	1	81,324				
1441	Coordinating Planner	1	97,332				
	Schedule Salary Adjustments		2,148				
Section Position Total		5	\$475,860				
Position Total		24	\$2,626,161				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2040 - DISEASE CONTROL AND EMERGENCY PREPAREDNESS

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3158 - Deputy Commissioner's Office							
9660	First Deputy Commissioner	1	\$194,688				
3348	Medical Director	1	199,800				
0802	Executive Administrative Assistant II	1	89,112				
03A7	Administrative Assistant	1	51,936				
	Schedule Salary Adjustments		9,207				
Section Position Total		4	\$544,743				
3160 - Public Health Preparedness and Emergency Response							
8620	Senior Emergency Management Coordinator	1	\$102,588				
8620	Senior Emergency Management Coordinator	1	97,956				
1912	Project Coordinator	1	81,324				
1817	Head Storekeeper	1	58,764				
0311	Projects Administrator	1	143,232				
	Schedule Salary Adjustments		4,751				
Section Position Total		5	\$488,615				
3162 - Immunization Services							
3763	Nurse Practitioner	1	\$129,540				
3752	Public Health Nurse II	1	107,544				
3752	Public Health Nurse II	1	101,448				
3751	Public Health Nurse I	1	91,956				
1770	Program Coordinator	1	64,488				
0460	Senior Office Assistant	1	48,864				
	Schedule Salary Adjustments		5,803				
Section Position Total		6	\$549,643				
3164 - Program Operations							
3057	Director of Program Operations	1	\$121,668				
0460	Senior Office Assistant	1	82,140				
	Schedule Salary Adjustments		2,448				
Section Position Total		2	\$206,256				
3168 - Communicable Diseases							
3434	Communicable Disease Control Investigator II	1	\$113,628				
3407	Epidemiologist III	1	154,764				
3348	Medical Director	1	199,800				
	Schedule Salary Adjustments		2,527				
Section Position Total		3	\$470,719				
3170 - Healthcare and Congregate Settings							
3348	Medical Director	1	\$199,800				
	Schedule Salary Adjustments		2,527				
Section Position Total		1	\$202,327				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health
2040 - Disease Control and Emergency Preparedness - Continued

Position		Mayor's 2026 Recommendations No	Rate	2025 Revised No	Rate	2025 Appropriation No	Rate
3172 - Epidemiology and Disease Surveillance							
3434	Communicable Disease Control Investigator II	1	\$119,100				
3407	Epidemiologist III	1	117,636				
3402	Director of Epidemiology	1	158,508				
	Schedule Salary Adjustments		4,574				
Section Position Total		3	\$399,818				
Position Total		24	\$2,862,121				

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2045 - BEHAVIORAL HEALTH

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3046 - CARE Program						
3825 Community Intervention Specialist	2	\$85,200				
3825 Community Intervention Specialist	2	68,616				
3538 Director of Crisis Services	1	97,332				
3530 Mental Health Crisis Clinician	2	97,488				
3530 Mental Health Crisis Clinician	1	92,940				
3530 Mental Health Crisis Clinician	3	90,144				
3505 Associate Mental Health Crisis Clinician	2	84,192				
3505 Associate Mental Health Crisis Clinician	10	81,636				
3430 EMS Supervisor	1	60,660				
3430 EMS Supervisor	1	57,852				
3423 Emergency Medical Technician	4	50,328				
3423 Emergency Medical Technician	16	48,060				
Schedule Salary Adjustments		46,696				
Section Position Total	45	\$3,083,536				
3174 - Deputy Commissioner's Office						
3348 Medical Director	1	\$194,688				
Schedule Salary Adjustments		213				
Section Position Total	1	\$194,901				
3178 - Injury Prevention/Behavioral Health Operations						
3467 Public Health Administrator III	1	\$143,400				
3467 Public Health Administrator III	1	136,908				
3467 Public Health Administrator III	1	119,100				
3467 Public Health Administrator III	3	97,956				
3467 Public Health Administrator III	2	93,504				
3466 Public Health Administrator II	1	81,324				
3092 Program Director	1	143,232				
0383 Director of Administrative Services	1	121,668				
Schedule Salary Adjustments		16,538				
Section Position Total	11	\$1,243,046				

041 - Chicago Department of Public Health
0100 - Corporate Fund
 1005 - Department of Public Health
 2045 - Behavioral Health - Continued

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3182 - Mental Health Services and Programs				
3897	Community Outreach Coordinator	1	\$89,244	
3764	Psychiatric Nurse Practitioner	3	140,496	
3764	Psychiatric Nurse Practitioner	1	135,744	
3752	Public Health Nurse II	3	96,708	
3752	Public Health Nurse II	4	87,504	
3701	Supervising Public Health Nurse	1	94,080	
3566	Behavioral Health Assistant	1	90,144	
3566	Behavioral Health Assistant	2	56,124	
3566	Behavioral Health Assistant	1	53,532	
3566	Behavioral Health Assistant	1	51,936	
3563	Director Mental Health Center	1	144,756	
3563	Director Mental Health Center	2	121,320	
3563	Director Mental Health Center	2	115,992	
3534	Clinical Therapist III	1	129,636	
3534	Clinical Therapist III	6	97,488	
3534	Clinical Therapist III	1	92,940	
3533	Clinical Therapist II	9	84,192	
3533	Clinical Therapist II	1	81,636	
3469	Director of Public Health Operations	1	97,836	
3417	Community Resource Navigator	1	57,000	
3384	Psychiatrist	2,000H	138.40H	
0313	Assistant Commissioner	1	121,668	
0310	Project Manager	1	107,340	
	Schedule Salary Adjustments		68,747	
Section Position Total		45	\$4,684,195	
Position Total		102	\$9,205,678	

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2050 - HEALTH PROTECTION

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3184 - Deputy Commissioner's Office							
9813	Managing Deputy Commissioner	1	\$180,324				
0311	Projects Administrator	1	93,384				
0308	Staff Assistant	1	98,928				
	Schedule Salary Adjustments		8,066				
Section Position Total		3	\$380,702				
3186 - Program Operations							
3858	Director / Community Liaison	1	\$76,476				
3417	Community Resource Navigator	1	57,000				
1441	Coordinating Planner	1	111,000				
0313	Assistant Commissioner	1	146,808				
	Schedule Salary Adjustments		8,156				
Section Position Total		4	\$399,440				
3188 - Food Protection							
3434	Communicable Disease Control Investigator II	1	\$119,100				
2391	Health Code Enforcement Inspection Analyst	1	119,100				
2391	Health Code Enforcement Inspection Analyst	1	74,172				
2387	Director of Food Safety and Regulatory Services	1	146,808				
2386	Manager of Food Safety and Regulatory Services	1	124,584				
2385	Supervising Public Health Inspector	2	130,524				
2385	Supervising Public Health Inspector	1	124,584				
2385	Supervising Public Health Inspector	2	93,384				
2385	Supervising Public Health Inspector	1	85,128				
2385	Supervising Public Health Inspector	5	83,052				
2381	Sanitarian II	4	130,668				
2381	Sanitarian II	4	124,848				
2381	Sanitarian II	1	119,100				
2381	Sanitarian II	1	113,628				
2381	Sanitarian II	2	93,504				
2381	Sanitarian II	3	89,244				
2381	Sanitarian II	2	85,200				
2381	Sanitarian II	4	81,324				
2381	Sanitarian II	2	77,640				
2381	Sanitarian II	12	75,336				
1912	Project Coordinator	1	89,244				
0460	Senior Office Assistant	1	71,436				
0460	Senior Office Assistant	1	47,364				
03A7	Administrative Assistant	1	53,532				
	Schedule Salary Adjustments		41,307				
Section Position Total		55	\$5,223,975				

0100 - Corporate Fund

1005 - Department of Public Health

2050 - Health Protection - Continued

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3190 - Lead Poisoning Prevention and Healthy Homes				
2151	Supervising Building/Construction Inspector	1	\$172,572	
2150	Building/Construction Inspector	1	157,296	
2150	Building/Construction Inspector	1	119,052	
2150	Building/Construction Inspector	4	107,460	
1912	Project Coordinator	1	98,928	
03A7	Administrative Assistant	1	56,124	
	Schedule Salary Adjustments		2,593	
Section Position Total		9	\$1,036,405	
3192 - Environmental Permitting and Inspections				
2085	Director of Environmental Health and Safety Compliance	1	\$167,964	
2083	Environmental Investigator	1	93,504	
2082	Director of Environmental Inspections	1	93,384	
2077	Senior Environmental Inspector	2	130,668	
2077	Senior Environmental Inspector	1	119,100	
2077	Senior Environmental Inspector	1	98,928	
2077	Senior Environmental Inspector	2	93,504	
2077	Senior Environmental Inspector	1	81,324	
2074	Environmental Engineer I	1	118,836	
2074	Environmental Engineer I	1	107,628	
2074	Environmental Engineer I	2	88,524	
2073	Environmental Engineer III	1	141,564	
2073	Environmental Engineer III	1	134,184	
2073	Environmental Engineer III	3	112,536	
2072	Supervising Environmental Engineer	1	111,000	
03A8	Senior Administrative Assistant	1	67,608	
	Schedule Salary Adjustments		29,887	
Section Position Total		21	\$2,327,911	
Position Total		92	\$9,368,433	

041 - Chicago Department of Public Health
0100 - Corporate Fund
1005 - Department of Public Health - Continued
2055 - SYNDemic INFECTIOUS DISEASES

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3196 - HIV/STI Surveillance and Response							
9679	Deputy Commissioner	1	\$139,140				
3763	Nurse Practitioner	1,908H	49,48H				
3434	Communicable Disease Control Investigator II	1	68,616				
Section Position Total		2	\$302,164				
3198 - Tuberculosis Program							
3752	Public Health Nurse II	1	\$137,376				
3752	Public Health Nurse II	1	101,448				
3752	Public Health Nurse II	1	96,708				
3701	Supervising Public Health Nurse	1	94,080				
3434	Communicable Disease Control Investigator II	2	119,100				
3092	Program Director	1	89,112				
	Schedule Salary Adjustments		7,576				
Section Position Total		7	\$764,500				
3200 - Program Operations							
1441	Coordinating Planner	1	\$111,000				
0313	Assistant Commissioner	1	121,668				
	Schedule Salary Adjustments		2,496				
Section Position Total		2	\$235,164				
3202 - STI Clinical Services							
3763	Nurse Practitioner	2	\$167,148				
3763	Nurse Practitioner	2	117,528				
3366	Supervising Physician	1	139,140				
3139	Certified Medical Assistant	4	82,140				
3130	Laboratory Technician	1	58,764				
3127	Manager of Laboratory Services	1	76,020				
	Schedule Salary Adjustments		4,852				
Section Position Total		11	\$1,176,688				
Position Total		22	\$2,478,516				

Fund Position Total	332	\$33,947,151	307	\$31,593,811	307	\$31,593,811
Turnover		(6,409,279)		(4,000,541)		(4,000,541)
Fund Position Net Total	332	\$27,537,872	307	\$27,593,270	307	\$27,593,270

(0B65/1005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	1,066,625			
0100 Contractual Services - Total*	\$1,066,625			
9200 Purposes as Specified				
9254 Violence Reduction Program	13,460,000			
9200 Purposes as Specified - Total	\$13,460,000			
Appropriation Total*	\$14,526,625			

041 - Chicago Department of Public Health

0B89 - OPIOID SETTLEMENT FUND

(0B89/1005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,841,613	\$2,297,173	\$2,297,173	\$497,147
0015	Schedule Salary Adjustments	19,355	23,496	23,496	
0000 Personnel Services - Total*		\$1,860,968	\$2,320,669	\$2,320,669	\$497,147
0100 Contractual Services					
0135	For Delegate Agencies	\$8,900,000	\$10,000,000	\$10,000,000	\$3,866,050
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000	450,000	450,000	3,312
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000	25,000	25,000	
0181	Mobile Communication Services	4,380	4,380	4,380	
0100 Contractual Services - Total*		\$9,049,380	\$10,479,380	\$10,479,380	\$3,869,362
0200 Travel					
0245	Reimbursement to Travelers	16,000	16,000	16,000	1,896
0200 Travel - Total*		\$16,000	\$16,000	\$16,000	\$1,896
0300 Commodities and Materials					
0340	Material and Supplies	350,000	625,684	625,684	211,817
0300 Commodities and Materials - Total*		\$350,000	\$625,684	\$625,684	\$211,817
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware		30,000	30,000	
0400 Equipment - Total*			\$30,000	\$30,000	
Appropriation Total*		\$11,276,348	\$13,471,733	\$13,471,733	\$4,580,222

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund - Continued
2005 - DEPARTMENT OF PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3006 - Public Information						
0729 Information Coordinator	1	\$89,244	1	\$80,232	1	\$80,232
Schedule Salary Adjustments		3,278				
Section Position Total	1	\$92,522	1	\$80,232	1	\$80,232
3037 - Opioid/Substance Use Prevention						
3467 Public Health Administrator III			2	\$88,092	2	\$88,092
3466 Public Health Administrator II	1	81,324	1	75,384	1	75,384
3466 Public Health Administrator II			2	73,140	2	73,140
3408 Epidemiologist IV	1	111,000	1	103,176	1	103,176
3057 Director of Program Operations	1	137,532	3	118,128	3	118,128
2989 Grants Research Specialist			1	87,516	1	87,516
1431 Senior Policy Analyst	1	97,836	1	94,992	1	94,992
1301 Administrative Services Officer I			1	66,612	1	66,612
1301 Administrative Services Officer I			1	68,688	1	68,688
0620 GIS Analyst	1	75,336	2	73,140	2	73,140
0613 GIS Manager	1	128,316	1	117,792	1	117,792
03A7 Administrative Assistant	1	51,936	1	50,424	1	50,424
0380 Director of Administration I	1	130,668	1	121,212	1	121,212
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
0313 Assistant Commissioner			1	118,128	1	118,128
0311 Projects Administrator	1	107,340	5	86,520	5	86,520
0311 Projects Administrator	1	102,444				
0311 Projects Administrator	3	93,384				
0308 Staff Assistant	1	68,616	2	66,612	2	66,612
0194 Auditor IV	1	109,140				
0124 Finance Officer	1	97,488	1	90,228	1	90,228
Schedule Salary Adjustments		16,077		23,496		23,496
Section Position Total	17	\$1,742,013	28	\$2,540,124	28	\$2,540,124
Position Total	18	\$1,834,535	29	\$2,620,356	29	\$2,620,356

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3215 - Mental Health Administration						
3414 Epidemiologist II			1	\$94,644	1	\$94,644
Section Position Total			1	\$94,644	1	\$94,644
Position Total			1	\$94,644	1	\$94,644

041 - Chicago Department of Public Health
0B89 - Opioid Settlement Fund - Continued
2045 - BEHAVIORAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3176 - Epidemiology and Data Visualization						
3414 Epidemiologist II	1	\$102,516				
Section Position Total	1	\$102,516				
Position Total	1	\$102,516				
Fund Position Total	19	\$1,937,051	30	\$2,715,000	30	\$2,715,000
Turnover		(76,083)		(394,331)		(394,331)
Fund Position Net Total	19	\$1,860,968	30	\$2,320,669	30	\$2,320,669

041 - Chicago Department of Public Health
0B90 - VAPING SETTLEMENT FUND
1005 - DEPARTMENT OF PUBLIC HEALTH

(0B90/1005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$258,277	\$443,443	\$443,443	
0015	Schedule Salary Adjustments	2,070	2,094	2,094	
0000 Personnel Services - Total*		\$260,347	\$445,537	\$445,537	
0100 Contractual Services					
0135	For Delegate Agencies	\$925,000	\$925,000	\$925,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	500,000	500,000	
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000	20,000	20,000	
0190	Telephone - Centrex Billings	675	675	675	
0100 Contractual Services - Total*		\$1,445,675	\$1,445,675	\$1,445,675	
0200 Travel					
0245	Reimbursement to Travelers	10,000	10,000	10,000	
0200 Travel - Total*		\$10,000	\$10,000	\$10,000	
0300 Commodities and Materials					
0340	Material and Supplies	18,064	11,050	11,050	
0300 Commodities and Materials - Total*		\$18,064	\$11,050	\$11,050	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware		7,014	7,014	
0400 Equipment - Total*			\$7,014	\$7,014	
Appropriation Total*		\$1,734,086	\$1,919,276	\$1,919,276	

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3116 - Public Information						
0719 Director of Marketing	1	\$114,120				
Schedule Salary Adjustments		2,070				
Section Position Total	1	\$116,190				
Position Total	1	\$116,190				

041 - Chicago Department of Public Health
0B90 - Vaping Settlement Fund
 1005 - Department of Public Health - Continued
 2005 - DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3036 - Chronic Disease							
3760	Director of School Nursing			1	\$118,128	1	\$118,128
3752	Public Health Nurse II			1	84,960	1	84,960
3467	Public Health Administrator III			2	88,092	2	88,092
3466	Public Health Administrator II	1	75,336				
3414	Epidemiologist II			1	87,516	1	87,516
0194	Auditor IV	1	109,140				
0124	Finance Officer			1	87,516	1	87,516
	Schedule Salary Adjustments				2,094		2,094
Section Position Total		2	\$184,476	6	\$556,398	6	\$556,398
Position Total		2	\$184,476	6	\$556,398	6	\$556,398
Fund Position Total		3	\$300,666	6	\$556,398	6	\$556,398
Turnover			(40,319)		(110,861)		(110,861)
Fund Position Net Total		3	\$260,347	6	\$445,537	6	\$445,537

041 - Chicago Department of Public Health
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
 1005 - DEPARTMENT OF PUBLIC HEALTH

(0B92/1005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$30,980	\$96,542	\$96,542	
0015 Schedule Salary Adjustments		184	184	
0000 Personnel Services - Total*	\$30,980	\$96,726	\$96,726	
0100 Contractual Services				
0149 For Software Maintenance and Licensing		\$175,136	\$175,136	
0169 Technical Meeting Costs		8,500	8,500	351
0181 Mobile Communication Services		7,008	7,008	
0189 Telephone - Non-Centrex Billings		1,600	1,600	
0100 Contractual Services - Total*		\$192,244	\$192,244	\$351
0200 Travel				
0229 Transportation and Expense Allowance		3,600	3,600	
0200 Travel - Total*		\$3,600	\$3,600	
0300 Commodities and Materials				
0319 Clothing		\$8,000	\$8,000	\$300
0340 Material and Supplies		2,500	2,500	473
0350 Stationery and Office Supplies		1,000	1,000	
0300 Commodities and Materials - Total*		\$11,500	\$11,500	\$773
0400 Equipment				
0446 For the Purchase of IT and Data Communication Hardware		\$20,000	\$20,000	
0450 Vehicles		200,000	200,000	169,605
0400 Equipment - Total*		\$220,000	\$220,000	\$169,605
Appropriation Total*	\$30,980	\$524,070	\$524,070	\$170,729

041 - Chicago Department of Public Health
0B92 - Construction and Demolition Debris Management Fund
1005 - Department of Public Health - Continued
2020 - PUBLIC HEALTH

Positions and Salaries

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
		No	Rate	No	Rate	No	Rate
3052 - Environmental Permitting and Inspections							
2074	Environmental Engineer I			1	\$99,528	1	\$99,528
	Schedule Salary Adjustments				184		184
Section Position Total				1	\$99,712	1	\$99,712
Position Total				1	\$99,712	1	\$99,712

041 - Chicago Department of Public Health
0B92 - Construction and Demolition Debris Management Fund
 1005 - Department of Public Health - Continued
 2050 - HEALTH PROTECTION

Department Total	\$84,981,217	\$91,447,471	\$91,447,471	\$66,019,570

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3192 - Environmental Permitting and Inspections						
2074 Environmental Engineer I	1	\$92,940				
Section Position Total	1	\$92,940				
Position Total	1	\$92,940				
Fund Position Total	1	\$92,940	1	\$99,712	1	\$99,712
Turnover		(61,960)		(2,986)		(2,986)
Fund Position Net Total	1	\$30,980	1	\$96,726	1	\$96,726

045 - Chicago Commission on Human Relations
0100 - CORPORATE FUND
2005 - CHICAGO COMMISSION ON HUMAN RELATIONS

(0100/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,575,172	\$1,372,282	\$1,372,282	\$1,306,435
0015 Schedule Salary Adjustments	15,557	15,380	15,380	
0020 Overtime	500	1,429	1,429	
0039 For the Employment of Students as Trainees				500
0000 Personnel Services - Total*	\$1,591,229	\$1,389,091	\$1,389,091	\$1,306,935
0100 Contractual Services				
0130 Postage	\$4,000	\$4,000	\$4,000	\$2,801
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	31,360	39,937	39,937	43,426
0143 Court Reporting	4,400	4,400	4,400	4,313
0149 For Software Maintenance and Licensing	2,554	2,554	2,554	2,229
0152 Advertising				3,946
0159 Lease Purchase Agreements for Equipment and Machinery	3,277	3,777	3,777	2,707
0166 Dues, Subscriptions and Memberships	18,780	18,451	18,451	17,568
0169 Technical Meeting Costs				2,438
0100 Contractual Services - Total*	\$64,371	\$73,119	\$73,119	\$79,428
0200 Travel				
0245 Reimbursement to Travelers				\$1,513
0270 Local Transportation	2,000	3,000	3,000	848
0200 Travel - Total*	\$2,000	\$3,000	\$3,000	\$2,361
0300 Commodities and Materials				
0350 Stationery and Office Supplies	4,600	4,600	4,600	3,600
0300 Commodities and Materials - Total*	\$4,600	\$4,600	\$4,600	\$3,600
9400 Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	3,000	3,000	3,000	3,000
9400 Transfers and Reimbursements - Total	\$3,000	\$3,000	\$3,000	\$3,000
Appropriation Total*	\$1,665,200	\$1,472,810	\$1,472,810	\$1,395,324
Department Total	\$1,665,200	\$1,472,810	\$1,472,810	\$1,395,324

045 - Chicago Commission on Human Relations
0100 - Corporate Fund
2005 - Chicago Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3005 - Promoting Human Relations							
9945	Chairperson - Commission on Human Relations	1	\$184,800	1	\$158,784	1	\$158,784
9677	Deputy Commissioner	1	151,884	1	138,324	1	138,324
9662	First Deputy Commissioner	1	170,436	1	158,496	1	158,496
3099	Hate Crime Victim Advocate	1	124,584	1	120,960	1	120,960
3099	Hate Crime Victim Advocate	1	76,476	1	74,244	1	74,244
3085	Human Relations Investigator II	1	118,836	1	115,380	1	115,380
3085	Human Relations Investigator II	2	88,524	1	81,744	1	81,744
3016	Director of Intergroup Relations and Outreach	1	133,044	1	121,212	1	121,212
3015	Director of Human Rights Compliance	1	133,044	1	121,212	1	121,212
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		12,222		15,380		15,380
Section Position Total		11	\$1,365,426	10	\$1,183,532	10	\$1,183,532
3007 - Administration							
1315	Human Resources Business Partner	1	\$89,112	1	\$86,520	1	\$86,520
0789	Public Relations Rep III - Excluded	1	72,996	1	67,656	1	67,656
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		3,335				
Section Position Total		3	\$274,019	3	\$259,584	3	\$259,584
Position Total		14	\$1,639,445	13	\$1,443,116	13	\$1,443,116
Turnover			(48,716)		(55,454)		(55,454)
Position Net Total		14	\$1,590,729	13	\$1,387,662	13	\$1,387,662

048 - Mayor's Office for People with Disabilities
0100 - CORPORATE FUND
2005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(0100/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,437,670	\$2,416,672	\$2,416,672	\$2,135,571
0015	Schedule Salary Adjustments	47,620	44,705	44,705	
0039	For the Employment of Students as Trainees		41,750	41,750	16,627
0000 Personnel Services - Total*		\$2,485,290	\$2,503,127	\$2,503,127	\$2,152,198
0100 Contractual Services					
0130	Postage	\$1,500	\$1,800	\$1,800	\$1,275
0135	For Delegate Agencies	400,000	400,000	400,000	397,981
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	164,451	208,727	208,727	251,958
0149	For Software Maintenance and Licensing	141,696	149,576	149,576	7,551
0159	Lease Purchase Agreements for Equipment and Machinery	9,544	9,544	9,544	9,682
0169	Technical Meeting Costs	6,431	1,580	1,580	1,440
0100 Contractual Services - Total*		\$723,622	\$771,227	\$771,227	\$669,887
0200 Travel					
0245	Reimbursement to Travelers	\$7,000	\$7,000	\$7,000	\$515
0270	Local Transportation	6,440	6,440	6,440	4,376
0200 Travel - Total*		\$13,440	\$13,440	\$13,440	\$4,891
0300 Commodities and Materials					
0340	Material and Supplies	\$10,699	\$10,699	\$10,699	\$10,699
0350	Stationery and Office Supplies	12,387	12,387	12,387	10,480
0300 Commodities and Materials - Total*		\$23,086	\$23,086	\$23,086	\$21,179
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,721	10,000	10,000	54,143
0400 Equipment - Total*		\$2,721	\$10,000	\$10,000	\$54,143
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000	15,000	15,000	15,000
9400 Transfers and Reimbursements - Total		\$15,000	\$15,000	\$15,000	\$15,000
Appropriation Total*		\$3,263,159	\$3,335,880	\$3,335,880	\$2,917,298
Department Total					
		\$3,263,159	\$3,335,880	\$3,335,880	\$2,917,298

048 - Mayor's Office for People with Disabilities
0100 - Corporate Fund
2005 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3005 - Executive Administration						
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$171,924	1	\$163,548	\$163,548
9677	Deputy Commissioner	1	151,884	1	138,324	138,324
3073	Disability Specialist II	1	74,160	1	72,000	72,000
0802	Executive Administrative Assistant II	1	85,128	1	80,628	80,628
0368	American Sign Language Interpreter	1	85,128	1	80,628	80,628
	Schedule Salary Adjustments		6,555		7,763	7,763
Section Position Total		5	\$574,779	5	\$542,891	\$542,891
3010 - Communication Access Team						
0368	American Sign Language Interpreter	2	\$85,128	1	\$80,628	\$80,628
0368	American Sign Language Interpreter			1	74,244	74,244
	Schedule Salary Adjustments				1,008	1,008
Section Position Total		2	\$170,256	2	\$155,880	\$155,880
3020 - Support Services						
4010 - Administration						
0179	Director of Finance			1	\$107,628	\$107,628
0119	Director of Finance	1	110,856			
0110	Accountant	1	119,100	1	115,632	115,632
	Schedule Salary Adjustments		7,579			
Subsection Position Total		2	\$237,535	2	\$223,260	\$223,260
Section Position Total		2	\$237,535	2	\$223,260	\$223,260
3030 - Employment						
4025 - Employment Services						
3503	Career Placement Counselor	3	\$85,236	3	\$80,472	\$80,472
3503	Career Placement Counselor	1	82,884	1	77,400	77,400
3092	Program Director	1	102,444	1	99,456	99,456
3073	Disability Specialist II	1	108,708	1	105,540	105,540
0368	American Sign Language Interpreter	1	85,128	1	80,628	80,628
0308	Staff Assistant	1	74,172	1	66,612	66,612
	Schedule Salary Adjustments		13,752		9,867	9,867
Subsection Position Total		8	\$722,796	8	\$680,919	\$680,919
Section Position Total		8	\$722,796	8	\$680,919	\$680,919
3040 - Accessibility Compliance						
9677	Deputy Commissioner	1	\$158,568	1	\$147,456	\$147,456
5404	Architect IV	1	117,636	1	109,260	109,260
5404	Architect IV	1	99,408	1	96,516	96,516
2149	Accessibility Inspector	1	89,112	2	82,644	82,644
2149	Accessibility Inspector	1	83,052			
1912	Project Coordinator	2	85,200	2	78,960	78,960
	Schedule Salary Adjustments		16,284		17,535	17,535
Section Position Total		7	\$734,460	7	\$693,975	\$693,975

048 - Mayor's Office for People with Disabilities
0100 - Corporate Fund
 2005 - Mayor's Office for People with Disabilities
 Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3060 - Public Policy and Public Affairs						
1431	Senior Policy Analyst	1	\$124,584	1	\$120,960	\$120,960
1359	Training Officer	1	75,336	1	75,384	75,384
0729	Information Coordinator	1	89,244	1	82,716	82,716
	Schedule Salary Adjustments		3,450		8,532	8,532
Section Position Total		3	\$292,614	3	\$287,592	\$287,592
Position Total		27	\$2,732,440	27	\$2,584,517	\$2,584,517
Turnover			(247,150)		(123,140)	(123,140)
Position Net Total		27	\$2,485,290	27	\$2,461,377	\$2,461,377

050 - Department of Family and Support Services
0100 - CORPORATE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0100/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$8,753,700	\$11,990,326	\$11,990,326	\$11,926,960
0015	Schedule Salary Adjustments	119,447	199,618	199,618	
0000 Personnel Services - Total*		\$8,873,147	\$12,189,944	\$12,189,944	\$11,926,960
0100 Contractual Services					
0125	Office and Building Services	\$4,690	\$7,690	\$7,690	\$4,500
0130	Postage	13,000	13,000	13,000	11,643
0135	For Delegate Agencies	1,950,000	1,350,000	1,350,000	1,350,000
0138	For Professional Services for Information Technology Maintenance	608,655	480,800	480,800	314,537
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	807,433	212,000	212,000	573,787
0149	For Software Maintenance and Licensing	1,931,088	11,800	11,800	25,000
0152	Advertising	6,000	6,000	6,000	4,416
0159	Lease Purchase Agreements for Equipment and Machinery	122,394	162,394	162,394	38,343
0166	Dues, Subscriptions and Memberships	13,228	14,049	14,049	8,459
0169	Technical Meeting Costs	40,000	40,000	40,000	17,145
0100 Contractual Services - Total*		\$5,496,488	\$2,297,733	\$2,297,733	\$2,347,830
0200 Travel					
0229	Transportation and Expense Allowance	\$917	\$878	\$878	\$1,435
0245	Reimbursement to Travelers	6,500	6,500	6,500	5,003
0200 Travel - Total*		\$7,417	\$7,378	\$7,378	\$6,438
0300 Commodities and Materials					
0340	Material and Supplies	\$13,500	\$19,500	\$19,500	\$10,220
0350	Stationery and Office Supplies	13,400	13,400	13,400	13,185
0300 Commodities and Materials - Total*		\$26,900	\$32,900	\$32,900	\$23,405
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,000			
0400 Equipment - Total*		\$30,000			
9100 Purposes as Specified					
9143	Workforce Services for Target Populations	425,532	1,884,410	1,884,410	2,190,972
9100 Purposes as Specified - Total		\$425,532	\$1,884,410	\$1,884,410	\$2,190,972

050 - Department of Family and Support Services
0100 - Corporate Fund
2005 - Department of Family and Support Services - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9204	Youth Mentoring Programs	\$6,724,700	\$6,724,700	\$6,724,700	\$7,359,942
9220	Chicago Youth Services Corp				1,373,452
9241	Criminal Justice Initiatives	1,000,000	1,000,000	1,000,000	503,524
9253	Early Childhood Education Program	8,710,200	11,033,000	11,033,000	12,337,020
9254	Violence Reduction Program		6,261,025	6,261,025	6,379,756
9255	Homeless Services for Youth	1,540,979	1,540,979	1,540,979	1,540,979
9259	Youth Employment		42,830,197	42,830,197	23,485,091
9260	After School Programs	16,755,318	15,705,124	15,705,124	15,877,092
9261	Children's Advocacy Center	1,050,000	1,050,000	1,050,000	1,050,000
9262	Earned Income Tax Credit	800,000	850,000	850,000	850,000
9263	Homeless Services	55,035,497	50,147,659	50,147,659	21,289,725
9267	Flexible Housing Pool	6,000,000	6,000,000	6,000,000	6,000,000
9291	Legal Protection Fund	1,550,000	1,550,000	1,550,000	1,549,999
9299	Gender Based Violence Services		3,500,000	3,500,000	1,000,000
9200 Purposes as Specified - Total		\$99,166,694	\$148,192,684	\$148,192,684	\$100,596,580
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105	154,105	154,105	154,105
9400 Transfers and Reimbursements - Total		\$154,105	\$154,105	\$154,105	\$154,105
Appropriation Total*		\$114,180,283	\$164,759,154	\$164,759,154	\$117,246,290

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3001 - Executive Office							
9950	Commissioner of Family and Support Services	1	\$213,888	1	\$207,660	1	\$207,660
9813	Managing Deputy Commissioner	1	180,324	1	175,068	1	175,068
9813	Managing Deputy Commissioner	1	149,448	1	145,092	1	145,092
9660	First Deputy Commissioner	1	188,400	1	182,916	1	182,916
3955	Youth Services Coordinator			1	80,232	1	80,232
0802	Executive Administrative Assistant II	1	83,052	1	95,952	1	95,952
0802	Executive Administrative Assistant II	1	76,476	1	77,796	1	77,796
0705	Director of Public Affairs	1	111,300	1	114,240	1	114,240
0703	Public Relations Representative III	1	75,336	1	73,140	1	73,140
0366	Staff Assistant - Excluded	1	69,684	1	67,656	1	67,656
	Schedule Salary Adjustments		9,448		14,367		14,367
Section Position Total		9	\$1,157,356	10	\$1,234,119	10	\$1,234,119

3005 - Administration

9679	Deputy Commissioner	1	\$167,964	1	\$152,748
3006	Unit Assistant	1	51,108	1	47,436
1327	Supervisor of Personnel Administration	1	118,956	1	110,256
1327	Supervisor of Personnel Administration	1	93,384	1	86,520
1302	Administrative Services Officer II	1	93,504	1	86,640
1301	Administrative Services Officer I	1	103,608	1	96,048
1301	Administrative Services Officer I	1	74,172	1	91,704

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

3005 - Administration - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
1301 Administrative Services Officer I	1	70,752	2	66,612	2	66,612
1301 Administrative Services Officer I	1	68,616				
1141 Principal Operations Analyst	1	93,156	1	86,520	1	86,520
0684 Data Base Analyst	1	81,636	1	115,380	1	115,380
0673 Senior Data Base Analyst	1	141,564	1	137,436	1	137,436
0635 Senior Programmer/Analyst	1	112,536	1	104,496	1	104,496
0635 Senior Programmer/Analyst	1	107,628	1	96,516	1	96,516
0603 Assistant Director of Information Systems	1	146,808	1	133,524	1	133,524
0601 Director of Information Systems	1	153,384	1	142,536	1	142,536
0460 Senior Office Assistant	1	82,140	1	76,152	1	76,152
0381 Director of Administration II	1	85,128	1	80,628	1	80,628
0378 Administrative Supervisor	1	103,608	1	96,048	1	96,048
0366 Staff Assistant - Excluded	1	66,516	1	61,656	1	61,656
0308 Staff Assistant	1	68,616	1	115,632	1	115,632
Schedule Salary Adjustments		34,890		37,021		37,021
Section Position Total	21	\$2,119,674	21	\$2,088,121	21	\$2,088,121

3006 - Fiscal Administration

9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
1576 Chief Voucher Expediter	1	98,928	1	90,780	1	90,780
03A7 Administrative Assistant	1	90,144	1	83,604	1	83,604
03A7 Administrative Assistant	1	56,124	1	51,972	1	51,972
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
0120 Supervisor of Accounting	1	115,992	1	107,772	1	107,772
0118 Director of Finance	1	153,384	2	142,536	2	142,536
0118 Director of Finance	1	146,808				
0110 Accountant	3	119,100	3	115,632	3	115,632
0109 Accounting Technician	1	98,928	2	91,704	2	91,704
0109 Accounting Technician	1	94,452				
Schedule Salary Adjustments		13,846		22,200		22,200
Section Position Total	13	\$1,512,970	13	\$1,440,084	13	\$1,440,084

3008 - Contracts and Compliance

9679 Deputy Commissioner			1	\$152,748	1	\$152,748
1572 Chief Contract Expediter			1	121,212	1	121,212
1572 Chief Contract Expediter			1	126,864	1	126,864
1569 Procurement Proposal Coordinator			1	77,796	1	77,796
1482 Contract Review Specialist II			1	66,612	1	66,612
1482 Contract Review Specialist II			1	75,384	1	75,384
1482 Contract Review Specialist II			1	96,048	1	96,048
1191 Contracts Administrator			1	118,128	1	118,128
03A7 Administrative Assistant			1	50,424	1	50,424
0308 Staff Assistant			1	110,316	1	110,316
Schedule Salary Adjustments				17,086		17,086
Section Position Total			10	\$1,012,618	10	\$1,012,618

050 - Department of Family and Support Services

0100 - Corporate Fund

2005 - Department of Family and Support Services

Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3009 - Grant Development, Policy and Planning						
3018 Manager of Family Support Programs			1	\$142,536	1	\$142,536
3010 Director of Grants Management			1	133,524	1	133,524
1431 Senior Policy Analyst			1	110,256	1	110,256
1430 Policy Analyst			3	95,952	3	95,952
1141 Principal Operations Analyst			3	82,752	3	82,752
1130 Chief Analytics Analyst			1	112,608	1	112,608
Schedule Salary Adjustments				11,888		11,888
Section Position Total			10	\$1,046,924	10	\$1,046,924
3011 - Domestic Violence Programs						
0310 Project Manager	2	\$107,340	2	\$104,208	2	\$104,208
0309 Coordinator of Special Projects	1	76,476				
Schedule Salary Adjustments		1,824				
Section Position Total	3	\$292,980	2	\$208,416	2	\$208,416
3025 - Youth Programming						
9679 Deputy Commissioner	1	\$139,140	1	\$152,748	1	\$152,748
3955 Youth Services Coordinator	1	143,400	1	139,224	1	139,224
3955 Youth Services Coordinator	3	130,668	4	121,212	4	121,212
3955 Youth Services Coordinator	2	124,848	1	115,632	1	115,632
3955 Youth Services Coordinator	1	97,956	1	90,780	1	90,780
3955 Youth Services Coordinator	1	93,504	1	80,232	1	80,232
3955 Youth Services Coordinator	1	89,244				
3858 Director / Community Liaison	1	85,128	1	80,628	1	80,628
3018 Manager of Family Support Programs	4	146,808	4	133,524	4	133,524
0310 Project Manager	3	107,340	3	104,208	3	104,208
0308 Staff Assistant	1	74,172	1	68,688	1	68,688
Schedule Salary Adjustments		24,009		34,577		34,577
Section Position Total	19	\$2,297,505	18	\$2,094,077	18	\$2,094,077
3030 - Homeless Services						
9679 Deputy Commissioner	1	\$157,332	1	\$135,084	1	\$135,084
3825 Community Intervention Specialist	1	77,640	1	78,960	1	78,960
3825 Community Intervention Specialist			1	72,012	1	72,012
3824 Community Intervention Specialist-Spanish	2	68,616	2	66,612	2	66,612
3814 Assistant Director of Human Services			1	105,276	1	105,276
3019 Director of Homeless Prevention - Policy and Planning	2	137,532	3	118,128	3	118,128
3019 Director of Homeless Prevention - Policy and Planning	1	121,668				
3011 Supervisor of Family Support Programs	1	113,568				
1912 Project Coordinator	1	81,324	1	73,140	1	73,140
1141 Principal Operations Analyst	1	85,236	1	80,472	1	80,472
0310 Project Manager	3	107,340	1	104,208	1	104,208
0310 Project Manager	8	102,444	11	99,456	11	99,456
0310 Project Manager	1	89,112				
Schedule Salary Adjustments		35,430		50,763		50,763
Section Position Total	22	\$2,315,178	23	\$2,281,539	23	\$2,281,539

050 - Department of Family and Support Services
0100 - Corporate Fund
 2005 - Department of Family and Support Services
 Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3035 - Fiscal and Programmatic Monitoring						
2916	Supervising Program Auditor		1	\$86,520	1	\$86,520
2908	Senior Program Auditor		4	73,140	4	73,140
2908	Senior Program Auditor		1	110,316	1	110,316
2908	Senior Program Auditor		1	115,632	1	115,632
2908	Senior Program Auditor		3	121,212	3	121,212
1484	Director of Monitoring Services		1	139,056	1	139,056
0193	Auditor III		1	125,856	1	125,856
0192	Auditor II		1	79,260	1	79,260
0192	Auditor II		1	94,644	1	94,644
0192	Auditor II		2	115,380	2	115,380
0149	Supervisor of Auditing		1	107,772	1	107,772
	Schedule Salary Adjustments			11,716		11,716
Section Position Total			17	\$1,757,728	17	\$1,757,728
Position Total		87	\$9,695,663	124	\$13,163,626	124
Turnover			(822,516)	(973,682)		(973,682)
Position Net Total		87	\$8,873,147	124	\$12,189,944	124

050 - Department of Family and Support Services
0B65 - COMMUNITY SAFETY FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B65/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$760,116			
0015 Schedule Salary Adjustments	6,369			
0000 Personnel Services - Total*	\$766,485			
0100 Contractual Services				
0135 For Delegate Agencies	3,940,000			
0100 Contractual Services - Total*	\$3,940,000			
9200 Purposes as Specified				
9254 Violence Reduction Program	\$5,201,147			
9259 Youth Employment	48,915,715			
9299 Gender Based Violence Services	3,500,000			
9200 Purposes as Specified - Total	\$57,616,862			
Appropriation Total*	\$62,323,347			

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3025 - Youth Programming						
3955 Youth Services Coordinator	1	\$119,100				
3955 Youth Services Coordinator	2	93,504				
3955 Youth Services Coordinator	3	89,244				
0310 Project Manager	1	107,340				
0310 Project Manager	1	102,444				
Schedule Salary Adjustments		6,369				
Section Position Total	8	\$789,993				
Position Total	8	\$789,993				
Turnover		(23,508)				
Position Net Total	8	\$766,485				

050 - Department of Family and Support Services
0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B93/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified				
9263 Homeless Services	11,192,277	13,708,000	13,708,000	11,140,803
9200 Purposes as Specified - Total	\$11,192,277	\$13,708,000	\$13,708,000	\$11,140,803
Appropriation Total*	\$11,192,277	\$13,708,000	\$13,708,000	\$11,140,803

050 - Department of Family and Support Services
0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND
2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B94/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	5,688,138	9,016,000	9,016,000	8,605,604
0100 Contractual Services - Total*	\$5,688,138	\$9,016,000	\$9,016,000	\$8,605,604
Appropriation Total*	\$5,688,138	\$9,016,000	\$9,016,000	\$8,605,604
Department Total	\$193,384,045	\$187,483,154	\$187,483,154	\$136,992,697

051 - Office of Public Safety Administration
0100 - CORPORATE FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0100/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$19,978,692	\$18,691,925	\$18,691,925	\$17,091,989
0012	Contract Wage Increment - Prevailing Rate	6,415	6,315	6,315	
0015	Schedule Salary Adjustments	276,705	222,549	222,549	
0020	Overtime	169,532	355,000	355,000	217,831
0091	Uniform Allowance	10,000	10,000	10,000	51,850
0000 Personnel Services - Total*		\$20,441,344	\$19,285,789	\$19,285,789	\$17,361,670
0100 Contractual Services					
0130	Postage	\$220,436	\$255,436	\$255,436	\$194,990
0138	For Professional Services for Information Technology Maintenance	15,091,199	14,438,691	14,438,691	4,121,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,812,147	5,890,847	5,890,847	5,249,996
0142	Accounting and Auditing	75,000	75,000	75,000	
0149	For Software Maintenance and Licensing	5,595,589	6,635,300	6,635,300	6,458,328
0152	Advertising	2,400	2,400	2,400	
0157	Rental of Equipment and Services	9,332,409	9,689,016	9,689,016	9,411,160
0159	Lease Purchase Agreements for Equipment and Machinery	110,000	110,000	110,000	78,408
0161	Operation, Repair or Maintenance of Facilities	170,000	170,000	170,000	34,732
0162	Repair/Maintenance of Equipment	321,364	330,538	330,538	227,033
0166	Dues, Subscriptions and Memberships	21,280	23,022	23,022	11,933
0169	Technical Meeting Costs	33,300	34,550	34,550	18,846
0178	Freight and Express Charges	14,000	14,000	14,000	10,069
0181	Mobile Communication Services	2,220,000	3,240,000	3,240,000	3,237,770
0186	Pagers		400	400	278
0189	Telephone - Non-Centrex Billings	975,800	690,800	690,800	433,260
0190	Telephone - Centrex Billings		92,000	92,000	92,000
0196	Data Circuits	800,000	1,632,000	1,632,000	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail		27,000	27,000	
0100 Contractual Services - Total*		\$39,794,924	\$43,351,000	\$43,351,000	\$31,212,046
0200 Travel					
0245	Reimbursement to Travelers		41,500	41,500	8,303
0200 Travel - Total*			\$41,500	\$41,500	\$8,303
0300 Commodities and Materials					
0312	Software Purchases	\$1,200,000			
0320	Gasoline	45,000	60,000	60,000	38,877
0330	Food	59,580	59,580	59,580	30,586
0338	License Sticker, Tag and Plates	3,524	3,524	3,524	
0340	Material and Supplies	2,247,185	2,349,185	2,349,185	2,187,209
0342	Drugs, Medicine and Chemical Materials	15,600	25,600	25,600	9,521
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	573,890	573,890	573,890	550,491
0360	Repair Parts and Material	346,500	346,500	346,500	253,032
0300 Commodities and Materials - Total*		\$4,491,779	\$3,418,779	\$3,418,779	\$3,069,716

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration - Continued

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0400 Equipment				
0420 Furniture and Fixtures	\$60,000			
0422 Office Machines	2,000	2,000	2,000	
0424 Furniture and Furnishings	200,000	200,000	200,000	200,000
0400 Equipment - Total*	\$262,000	\$202,000	\$202,000	\$200,000
9000 Purposes as Specified				
9067 For Physical Exams	1,803,326	2,204,176	2,204,176	1,694,659
9000 Purposes as Specified - Total	\$1,803,326	\$2,204,176	\$2,204,176	\$1,694,659
9200 Purposes as Specified				
9295 Consent Decree	2,463,000	3,375,000	3,375,000	3,718,430
9200 Purposes as Specified - Total	\$2,463,000	\$3,375,000	\$3,375,000	\$3,718,430
9400 Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	20,000
9400 Transfers and Reimbursements - Total	\$20,000	\$20,000	\$20,000	\$20,000
Appropriation Total*	\$69,276,373	\$71,898,244	\$71,898,244	\$57,284,824

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3005 - Administration						
9951 Executive Director - Office of Public Safety Administration	1	\$223,740	1	\$217,224	1	\$217,224
9812 First Deputy Director	1	211,200	1	205,044	1	205,044
9684 Deputy Director	1	139,140	1	135,084	1	135,084
0802 Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
0708 FOIA Officer	1	77,640	1	66,612	1	66,612
0708 FOIA Officer	1	68,616				
Schedule Salary Adjustments		1,923		2,006		2,006
Section Position Total	6	\$805,311	5	\$703,766	5	\$703,766
3006 - Joint Public Safety Training Academy						
9684 Deputy Director	1	\$167,964	1	\$152,748	1	\$152,748
9534 Laborer	2	51.40H	2	51.05H	2	51.05H
9532 Stores Laborer	1	51.40H				
03A8 Senior Administrative Assistant	1	64,488				
0310 Project Manager	1	89,112	1	115,488	1	115,488
Schedule Salary Adjustments		6,236		4,875		4,875
Section Position Total	6	\$648,536	4	\$485,479	4	\$485,479

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Finance and Administration						
4005 - Finance Administration						
9814	Managing Deputy Director	\$199,800	1	\$189,012	1	\$189,012
1141	Principal Operations Analyst			80,472	1	80,472
0308	Staff Assistant	113,628	1	110,316	1	110,316
0117	Assistant Director of Finance		1	112,608	1	112,608
	Schedule Salary Adjustments	4,521		6,630		6,630
Subsection Position Total		\$317,949	2	\$499,038	4	\$499,038
4010 - Finance and Accounts Processing						
9684	Deputy Director	\$175,512	1	\$163,068	1	\$163,068
1576	Chief Voucher Expediter	98,928	2	96,048	1	96,048
1576	Chief Voucher Expediter	93,504	1	90,780	1	90,780
1576	Chief Voucher Expediter			86,640	1	86,640
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
0394	Administrative Manager	143,232	1	132,708	1	132,708
0381	Director of Administration II	136,692	1	132,708	1	132,708
0381	Director of Administration II	89,112	1	82,644	1	82,644
0124	Finance Officer	90,144	1	87,516	1	87,516
0123	Fiscal Administrator	112,536	1	109,164	1	109,164
0123	Fiscal Administrator	90,732	1	104,208	1	104,208
0118	Director of Finance	146,808	1	133,524	1	133,524
0117	Assistant Director of Finance	115,992	2	131,796	1	131,796
0111	Lead Accountant	129,636	1	125,856	1	125,856
0110	Accountant	108,576	1	105,408	1	105,408
0110	Accountant	74,172	2	66,612	2	66,612
0109	Accounting Technician	98,928	1	91,704	1	91,704
	Schedule Salary Adjustments	19,387		27,834		27,834
Subsection Position Total		\$2,103,127	19	\$1,922,346	18	\$1,922,346
4015 - Payroll						
9684	Deputy Director	\$175,512	1	\$163,068	1	\$163,068
9012	Manager of Police Payrolls	136,692	1	126,720	1	126,720
1301	Administrative Services Officer I	98,928	1			
0450	Clerk IV (Timekeeper)	67,608	2	62,604	2	62,604
0450	Clerk IV (Timekeeper)	58,764	2	55,344	6	55,344
0438	Timekeeper - CPD	98,928	8	96,048	10	96,048
0438	Timekeeper - CPD	86,112	1	91,704	1	91,704
0438	Timekeeper - CPD	74,916	4	83,604	1	83,604
0438	Timekeeper - CPD	70,752	1	72,732	1	72,732
0438	Timekeeper - CPD	67,608	3	68,688	2	68,688
0438	Timekeeper - CPD	64,488	2	65,640	1	65,640
0438	Timekeeper - CPD	61,548	1	62,604	3	62,604
0438	Timekeeper - CPD	58,764	3	59,760	2	59,760
0438	Timekeeper - CPD	57,000	13	57,048	1	57,048
0438	Timekeeper - CPD			55,344	29	55,344
0309	Coordinator of Special Projects	113,568	1	110,256	1	110,256
0175	Field Payroll Auditor	108,528	1	100,560	1	100,560
0175	Field Payroll Auditor	94,428	1	91,680	1	91,680
0175	Field Payroll Auditor	77,628	1	65,604	1	65,604
0175	Field Payroll Auditor	70,740	1	62,568	1	62,568
0121	Payroll Administrator	117,912	2	109,260	2	109,260
0121	Payroll Administrator	112,536	1	104,376	1	104,376

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

4015 - Payroll - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
0114 Assistant Payroll Administrator	1	89,244	1	96,048		1	96,048	
0114 Assistant Payroll Administrator	4	75,336	1	82,716		1	82,716	
0114 Assistant Payroll Administrator			2	73,140		2	73,140	
0114 Assistant Payroll Administrator			1	78,960		1	78,960	
Schedule Salary Adjustments		54,790		48,116			48,116	
Subsection Position Total	56	\$4,481,098	74	\$5,333,636		74	\$5,333,636	

4020 - Procurement

9684 Deputy Director	1	\$167,964	1	\$152,748		1	\$152,748	
1482 Contract Review Specialist II	1	90,144	1	82,716		1	82,716	
1191 Contracts Administrator	1	121,668	1	118,128		1	118,128	
0345 Contracts Coordinator	2	119,100	1	115,632		1	115,632	
0345 Contracts Coordinator	1	90,732	1	109,260		1	109,260	
0345 Contracts Coordinator			1	88,092		1	88,092	
Schedule Salary Adjustments		5,347		12,460			12,460	
Subsection Position Total	6	\$714,055	6	\$679,036		6	\$679,036	

4025 - Grants

3010 Director of Grants Management			1	\$142,536		1	\$142,536	
2989 Grants Research Specialist			2	87,516		2	87,516	
2989 Grants Research Specialist			1	125,856		1	125,856	
03A8 Senior Administrative Assistant			1	105,408		1	105,408	
Schedule Salary Adjustments				389			389	
Subsection Position Total			5	\$549,221		5	\$549,221	

4030 - General Support Services

9684 Deputy Director	1	\$139,140	1	\$163,068		1	\$163,068	
9532 Stores Laborer	1	51.40H	2	50.15H		2	50.15H	
9115 Medical Services Coordinator			1	66,612		1	66,612	
7181 Manager of Fleet Services	1	113,568	1	86,520		1	86,520	
4548 Manager of Buildings Services	1	76,476	1	74,244		1	74,244	
4546 Director of Facilities Management	1	121,668	1	118,128		1	118,128	
4238 Property Custodian	3	90,144	3	87,516		3	87,516	
4238 Property Custodian	2	86,112	1	83,604		1	83,604	
4238 Property Custodian	1	74,916	1	79,752		1	79,752	
4238 Property Custodian	2	68,256	1	69,360		1	69,360	
4238 Property Custodian	1	58,764	2	66,264		2	66,264	
4238 Property Custodian	5	51,936	1	54,492		1	54,492	
4238 Property Custodian			5	50,424		5	50,424	
1854 Coordinator - Inventory Management and Property Control	1	85,200	1	78,960		1	78,960	
0634 Data Services Administrator			1	88,092		1	88,092	
0310 Project Manager			1	90,660		1	90,660	
0308 Staff Assistant	1	68,616	1	87,516		1	87,516	
Schedule Salary Adjustments		34,667		21,601			21,601	
Subsection Position Total	21	\$1,718,775	25	\$2,018,429		25	\$2,018,429	
Section Position Total	104	\$9,335,004	132	\$11,001,706		132	\$11,001,706	

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3015 - Personnel Management						
4100 - Personnel Administration						
9814	Managing Deputy Director	1	\$188,400	1	\$175,068	\$175,068
0708	FOIA Officer			1	66,612	66,612
	Schedule Salary Adjustments		4,454		7,004	7,004
Subsection Position Total		1	\$192,854	2	\$248,684	\$248,684
4105 - Human Resources						
9759	Director of Human Resources	1	\$162,672	1	\$153,888	\$153,888
1911	Project Coordinator-Excluded	1	80,124	1	70,872	70,872
1334	Manager of Human Resources-Public Safety	1	136,692	1	139,056	139,056
1334	Manager of Human Resources-Public Safety	1	89,112	1	126,720	126,720
1320	Leave of Absence Administrator	2	77,640	2	72,012	72,012
1302	Administrative Services Officer II	4	143,400	2	139,224	139,224
1302	Administrative Services Officer II	1	130,668	2	132,924	132,924
1302	Administrative Services Officer II	2	93,504	1	121,212	121,212
1302	Administrative Services Officer II	1	82,644	2	86,640	86,640
1302	Administrative Services Officer II			1	80,232	80,232
1301	Administrative Services Officer I	1	119,100	1	115,632	115,632
1301	Administrative Services Officer I	1	108,576	1	100,596	100,596
1301	Administrative Services Officer I	1	103,608	1	96,048	96,048
1301	Administrative Services Officer I	2	85,200	1	91,704	91,704
1301	Administrative Services Officer I	2	81,324	2	78,960	78,960
1301	Administrative Services Officer I	3	77,640	2	75,384	75,384
1301	Administrative Services Officer I	1	74,172	2	72,012	72,012
1301	Administrative Services Officer I	3	68,616	1	68,688	68,688
1301	Administrative Services Officer I			4	66,612	66,612
1256	Supervising Investigator	1	97,836	2	90,660	90,660
1256	Supervising Investigator	1	93,384			
1255	Investigator	1	85,200	1	78,564	78,564
1255	Investigator	6	81,324	13	70,872	70,872
1255	Investigator	3	77,640	7	61,656	61,656
1255	Investigator	4	74,172			
1255	Investigator	5	70,752			
1255	Investigator	2	68,616			
0629	Principal Programmer/Analyst	1	164,808	1	160,008	160,008
03A8	Senior Administrative Assistant	1	108,576	1	105,408	105,408
03A8	Senior Administrative Assistant	1	62,544	2	60,720	60,720
03A7	Administrative Assistant	2	90,144	2	87,516	87,516
03A7	Administrative Assistant	1	64,488	1	76,152	76,152
03A7	Administrative Assistant	1	56,124	1	62,604	62,604
03A7	Administrative Assistant	1	53,532	4	50,424	50,424
03A7	Administrative Assistant	3	51,936			
0310	Project Manager	1	102,444	1	99,456	99,456
0308	Staff Assistant	1	77,640	1	78,960	78,960
0308	Staff Assistant	1	74,172	1	72,012	72,012
0306	Assistant Director	1	153,384	1	142,536	142,536
	Schedule Salary Adjustments		87,561		50,355	50,355
Subsection Position Total		66	\$5,901,405	68	\$5,703,879	\$5,703,879

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
No						
4120 - Medical						
9115	Medical Services Coordinator	\$119,100	2	\$115,632	2	\$115,632
9115	Medical Services Coordinator	98,928	1	91,704	1	91,704
9115	Medical Services Coordinator	81,324	4	87,516	1	87,516
9115	Medical Services Coordinator	70,752	1	75,384	3	75,384
9115	Medical Services Coordinator	68,616	3	66,612	1	66,612
3763	Nurse Practitioner	151,572	2	140,100	2	140,100
3763	Nurse Practitioner	117,528	1	103,392	1	103,392
3763	Nurse Practitioner	106,488	1			
3603	Occupational Health Nurse	91,956	2	84,960	1	84,960
3603	Occupational Health Nurse	83,304	1	80,880	1	80,880
3603	Occupational Health Nurse	79,452	1	77,136	1	77,136
3431	Health Information Specialist	76,020	2	73,800	1	73,800
3360	Chief Medical Director-Public Safety	149,448	1	189,012	1	189,012
0460	Senior Office Assistant	82,140	1	79,752	1	79,752
0450	Clerk IV (Timekeeper)			55,344	1	55,344
0415	Inquiry Aide III	53,532	1	76,152	1	76,152
0415	Inquiry Aide III	47,364	6	49,620	1	49,620
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	56,124	1	57,048	1	57,048
03A7	Administrative Assistant	51,936	1	51,972	1	51,972
0341	Medical Administrator	153,384	1	142,536	1	142,536
0341	Medical Administrator	146,808	1	133,524	1	133,524
0308	Staff Assistant	94,452	1	66,612	1	66,612
0308	Staff Assistant	85,200	1			
	Schedule Salary Adjustments	34,972		20,086		20,086
Subsection Position Total		\$3,247,216	37	\$2,412,790	26	\$2,412,790
Section Position Total		\$9,341,475	104	\$8,365,353	96	\$8,365,353

3020 - Information Technology
4200 - Information Technology Administration

9814	Managing Deputy Director	\$199,800	1			
9684	Deputy Director			163,068	1	163,068
03A8	Senior Administrative Assistant	74,172	1	68,688	1	68,688
	Schedule Salary Adjustments	2,527		4,277		4,277
Subsection Position Total		\$276,499	2	\$236,033	2	\$236,033

051 - Office of Public Safety Administration
0100 - Corporate Fund
2005 - Office of Public Safety Administration
Positions and Salaries - Continued

3020 - Information Technology - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4205 - Information Systems						
9814	Managing Deputy Director		1	\$189,012	1	\$189,012
9684	Deputy Director	175,512	1			
1141	Principal Operations Analyst	82,884	1			
0689	Senior Help Desk Technician	75,336	1	73,140	1	73,140
0659	Principal Data Base Analyst	128,316	1	119,352	1	119,352
0638	Programmer/Analyst	118,836	1	115,380	1	115,380
0635	Senior Programmer/Analyst	141,564	1	137,436	1	137,436
0635	Senior Programmer/Analyst	99,408	1	96,516	1	96,516
0634	Data Services Administrator	90,732	1			
0629	Principal Programmer/Analyst	153,228	1	142,188	1	142,188
0629	Principal Programmer/Analyst	128,316	1	115,776	1	115,776
0627	Senior Telecommunications Specialist	143,400	1			
0601	Director of Information Systems	146,808	1	133,524	1	133,524
0394	Administrative Manager	102,444	1	99,456	1	99,456
0310	Project Manager	113,568	2	110,256	2	110,256
0310	Project Manager	107,340	1	104,208	1	104,208
0310	Project Manager	97,836	1	99,456	1	99,456
	Schedule Salary Adjustments	20,320		16,916		16,916
Subsection Position Total		\$2,039,416	17	\$1,662,872	14	\$1,662,872
4210 - Infrastructure						
0311	Projects Administrator	\$124,584	1			
0310	Project Manager	113,568	2	110,256	2	110,256
Subsection Position Total		\$351,720	3	\$220,512	2	\$220,512
4220 - Interoperable Communications						
0627	Senior Telecommunications Specialist		1	\$139,224	1	\$139,224
Subsection Position Total			1	\$139,224	1	\$139,224
Section Position Total		\$2,667,635	22	\$2,258,641	19	\$2,258,641
Position Total		\$22,797,961	242	\$22,814,945	256	\$22,814,945
Turnover		(2,542,564)		(3,900,471)		(3,900,471)
Position Net Total		\$20,255,397	242	\$18,914,474	256	\$18,914,474

051 - Office of Public Safety Administration
0353 - EMERGENCY COMMUNICATION FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0353/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$13,639,448	\$13,280,564	\$13,280,564	\$11,298,163
0012	Contract Wage Increment - Prevailing Rate	172,994	166,477	166,477	
0015	Schedule Salary Adjustments	20,124	22,833	22,833	
0020	Overtime	1,239,610	683,024	683,024	1,650,079
0000 Personnel Services - Total*		\$15,072,176	\$14,152,898	\$14,152,898	\$12,948,242
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$3,604,604	\$3,519,892	\$3,519,892	\$13,539,911
0139	For Professional Services for Information Technology Development	6,199,000	6,106,139	6,106,139	14,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,935,173	3,474,000	3,474,000	3,308,086
0149	For Software Maintenance and Licensing	5,000,000	8,975,000	8,975,000	8,967,998
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	71,350	2,000	2,000	
0157	Rental of Equipment and Services	800,000	845,772	845,772	527,638
0162	Repair/Maintenance of Equipment	239,699	1,345,699	1,345,699	2,226,291
0166	Dues, Subscriptions and Memberships	9,000	9,000	9,000	5,107
0169	Technical Meeting Costs	18,000	18,000	18,000	16,920
0181	Mobile Communication Services	5,395,705	5,525,704	5,525,704	4,884,769
0189	Telephone - Non-Centrex Billings	907,000	2,639,000	2,639,000	2,626,762
0190	Telephone - Centrex Billings	447,000	425,000	425,000	418,107
0196	Data Circuits	1,820,999	1,546,000	1,546,000	1,740,064
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,367,500	3,835,000	3,835,000	3,780,377
0100 Contractual Services - Total*		\$28,815,030	\$38,266,206	\$38,266,206	\$56,042,030
0200 Travel					
0229	Transportation and Expense Allowance	\$90,000	\$90,000	\$90,000	\$82,843
0245	Reimbursement to Travelers	20,000	20,000	20,000	7,332
0200 Travel - Total*		\$110,000	\$110,000	\$110,000	\$90,175
0300 Commodities and Materials					
0330	Food	\$6,000	\$6,000	\$6,000	\$6,604
0340	Material and Supplies	552,336	514,836	514,836	472,836
0350	Stationery and Office Supplies	18,950	21,700	21,700	21,608
0360	Repair Parts and Material	313,500	365,100	365,100	2,783,913
0365	Electrical Supplies	118,000	115,000	115,000	108,346
0300 Commodities and Materials - Total*		\$1,008,786	\$1,022,636	\$1,022,636	\$3,393,307
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$43,200	\$43,200	\$43,200	\$45,477
0423	Communication Devices	33,925	33,925	33,925	30,922
0400 Equipment - Total*		\$77,125	\$77,125	\$77,125	\$76,399
9200 Purposes as Specified					
9295	Consent Decree	727,000	727,000	727,000	708,659
9200 Purposes as Specified - Total		\$727,000	\$727,000	\$727,000	\$708,659
Appropriation Total*		\$45,810,117	\$54,355,865	\$54,355,865	\$73,258,812

051 - Office of Public Safety Administration
0353 - Emergency Communication Fund
2005 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3010 - Finance and Administration							
4025 - Grants							
9684	Deputy Director			1	\$163,068	1	\$163,068
0311	Projects Administrator			1	120,960	1	120,960
0311	Projects Administrator			1	145,704	1	145,704
0310	Project Manager			1	86,520	1	86,520
0310	Project Manager			2	110,256	2	110,256
0310	Project Manager			1	120,960	1	120,960
	Schedule Salary Adjustments				6,347		6,347
Subsection Position Total				7	\$864,071	7	\$864,071
Section Position Total				7	\$864,071	7	\$864,071
3020 - Information Technology							
4205 - Information Systems							
9194	Digital Retrieval Specialist - CPD	1	\$69,684	1	\$64,584	1	\$64,584
06D3	Data Analyst	2	68,616	2	66,612	2	66,612
0673	Senior Data Base Analyst	1	141,564	1	137,436	1	137,436
0635	Senior Programmer/Analyst	1	99,408	1	96,516	1	96,516
0625	Chief Programmer/Analyst	3	164,808	3	160,008	3	160,008
0620	GIS Analyst	1	75,336	1	73,140	1	73,140
0619	Chief Systems Programmer	1	153,228	1	142,188	1	142,188
0602	Principal Systems Programmer	2	164,808	2	160,008	2	160,008
0601	Director of Information Systems	1	153,384	1	142,536	1	142,536
0310	Project Manager	1	124,584				
0310	Project Manager	2	113,568				
0310	Project Manager	1	102,444				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		8,433		7,842		7,842
Subsection Position Total		18	\$2,205,585	13	\$1,597,506	13	\$1,597,506
4210 - Infrastructure							
9684	Deputy Director	1	\$175,512				
9528	Laborer - Bureau of Electricity	2	51.40H	2	50.15H	2	50.15H
7183	Motor Truck Driver	3	48.73H	3	47.23H	3	47.23H
6674	Machinist	2	60.39H	2	58.39H	2	58.39H
5814	Electrical Engineer IV	1	141,564	1	137,436	1	137,436
5085	General Foreman of Linemen	1	13,074.53M	1	12,571.87M	1	12,571.87M
5084	Foreman of Linemen - Salaried	5	12,284.13M	5	11,810.93M	5	11,810.93M
5081	Lineman	12	64.58H	12	62.10H	12	62.10H
5080	Lineman - Salaried	19	11,193.87M	19	10,764M	19	10,764M
5040	Foreman of Electrical Mechanics	1	63.53H	1	61.11H	1	61.11H
5036	Electrical Mechanic - Salaried	4	10,010M	4	9,628.67M	4	9,628.67M
5035	Electrical Mechanic	7	57.75H	7	55.55H	7	55.55H
	Schedule Salary Adjustments		3,409				
Subsection Position Total		58	\$7,601,129	57	\$7,145,496	57	\$7,145,496

051 - Office of Public Safety Administration
0353 - Emergency Communication Fund
 2005 - Office of Public Safety Administration
 Positions and Salaries - Continued

3020 - Information Technology - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4220 - Interoperable Communications						
9684	Deputy Director	\$175,512	1	\$163,068	1	\$163,068
5040	Foreman of Electrical Mechanics	63.53H	4	61.11H	4	61.11H
5035	Electrical Mechanic	57.75H	31	55.55H	31	55.55H
1854	Coordinator - Inventory Management and Property Control	113,628	1	105,408	1	105,408
0311	Projects Administrator	150,072	1			
	Schedule Salary Adjustments	8,282		8,644		8,644
Subsection Position Total		\$4,699,784	38	\$4,367,419	37	\$4,367,419
Section Position Total		\$14,506,498	114	\$13,110,421	107	\$13,110,421
Position Total		\$14,506,498	114	\$13,974,492	114	\$13,974,492
Turnover		(846,926)		(671,095)		(671,095)
Position Net Total		\$13,659,572	114	\$13,303,397	114	\$13,303,397

051 - Office of Public Safety Administration
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0610/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0157 Rental of Equipment and Services	16,488	16,488	16,488	7,519
0100 Contractual Services - Total*	\$16,488	\$16,488	\$16,488	\$7,519
0300 Commodities and Materials				
0340 Material and Supplies	25,750	25,750	25,750	1,905
0300 Commodities and Materials - Total*	\$25,750	\$25,750	\$25,750	\$1,905
Appropriation Total*	\$42,238	\$42,238	\$42,238	\$9,424

051 - Office of Public Safety Administration
0740 - CHICAGO O'HARE AIRPORT FUND
 2005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(0740/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0157 Rental of Equipment and Services	15,750	16,488	16,488	2,867
0100 Contractual Services - Total*	\$15,750	\$16,488	\$16,488	\$2,867
0300 Commodities and Materials				
0340 Material and Supplies	14,805	15,750	15,750	4,889
0300 Commodities and Materials - Total*	\$14,805	\$15,750	\$15,750	\$4,889
Appropriation Total*	\$30,555	\$32,238	\$32,238	\$7,756
Department Total	\$115,159,283	\$126,328,585	\$126,328,585	\$130,560,816

054 - Department of Planning and Development
0100 - CORPORATE FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0100/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$10,787,545	\$11,040,066	\$11,040,066	\$10,653,631
0015	Schedule Salary Adjustments	199,756	173,177	173,177	
0039	For the Employment of Students as Trainees				109,515
0050	Stipends	62,400	62,400	62,400	53,400
0000 Personnel Services - Total*		\$11,049,701	\$11,275,643	\$11,275,643	\$10,816,546
0100 Contractual Services					
0130	Postage	\$18,174	\$18,174	\$18,174	\$16,954
0135	For Delegate Agencies	800,000	900,000	900,000	664,646
0138	For Professional Services for Information Technology Maintenance	100,000			
0139	For Professional Services for Information Technology Development		200,000	200,000	228,911
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,237,806	2,490,401	2,490,401	3,522,307
0141	Appraisals	15,000	15,000	15,000	6,123
0142	Accounting and Auditing	63,173	63,173	63,173	2,868
0143	Court Reporting	69,000	69,000	69,000	68,813
0149	For Software Maintenance and Licensing	67,516	70,905	70,905	55,571
0152	Advertising	34,945	34,945	34,945	18,999
0159	Lease Purchase Agreements for Equipment and Machinery	45,242	45,242	45,242	42,505
0162	Repair/Maintenance of Equipment				7,050
0166	Dues, Subscriptions and Memberships	3,700	3,700	3,700	1,852
0169	Technical Meeting Costs	51,760	54,760	54,760	63,080
0179	Messenger Service	500	500	500	153
0100 Contractual Services - Total*		\$3,506,816	\$3,965,800	\$3,965,800	\$4,699,832
0200 Travel					
0229	Transportation and Expense Allowance	\$750	\$750	\$750	\$16
0245	Reimbursement to Travelers		3,000	3,000	
0200 Travel - Total*		\$750	\$3,750	\$3,750	\$16
0300 Commodities and Materials					
0340	Material and Supplies	\$500	\$1,000	\$1,000	\$267
0350	Stationery and Office Supplies	38,356	38,356	38,356	38,356
0300 Commodities and Materials - Total*		\$38,856	\$39,356	\$39,356	\$38,623
0400 Equipment					
0420	Furniture and Fixtures				\$100,000
0446	For the Purchase of IT and Data Communication Hardware	45,126	45,126	45,126	29,188
0400 Equipment - Total*		\$45,126	\$45,126	\$45,126	\$129,188
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000	45,000	45,000	45,000
9400 Transfers and Reimbursements - Total		\$45,000	\$45,000	\$45,000	\$45,000
Appropriation Total*		\$14,686,249	\$15,374,675	\$15,374,675	\$15,729,205

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3035 - Administration						
4000 - Commissioner's Office						
9954 Commissioner of Planning and Development	1	\$214,344	1	\$207,660	1	\$207,660
9679 Deputy Commissioner	1	157,332	1	135,084	1	135,084
9660 First Deputy Commissioner	1	199,800	1	189,012	1	189,012
1912 Project Coordinator	1	75,336	1	115,632	1	115,632
1142 Senior Operations Analyst	1	81,636	1	79,260	1	79,260
0802 Executive Administrative Assistant II	1	80,124	1	126,720	1	126,720
06A6 Data Scientist	1	128,316	1	119,352	1	119,352
0313 Assistant Commissioner	1	153,384	1	142,536	1	142,536
Schedule Salary Adjustments		6,192		7,691		7,691
Subsection Position Total	8	\$1,096,464	8	\$1,122,947	8	\$1,122,947
4001 - Finance and Fiscal Operations						
9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
2944 Employability Review Specialist III	1	130,668	1	126,864	1	126,864
1191 Contracts Administrator	1	146,808	1	133,524	1	133,524
0118 Director of Finance	1	121,668	1	118,128	1	118,128
0109 Accounting Technician	1	98,928	1	96,048	1	96,048
Schedule Salary Adjustments		17,904		8,981		8,981
Subsection Position Total	5	\$683,940	5	\$636,293	5	\$636,293
4002 - Administrative Services						
9679 Deputy Commissioner	1	\$175,512	1	\$163,068	1	\$163,068
1402 City Planner II	1	98,460	1	95,592	1	95,592
1338 Director of Human Resources	1	162,672	1	153,888	1	153,888
1327 Supervisor of Personnel Administration	1	130,524	1	120,960	1	120,960
1310 Administrative Services Officer II - Excluded	1	80,124	1	74,244	1	74,244
0689 Senior Help Desk Technician	1	81,324	1	75,384	1	75,384
0381 Director of Administration II	1	124,584	1	115,488	1	115,488
Schedule Salary Adjustments		13,466		14,752		14,752
Subsection Position Total	7	\$866,666	7	\$813,376	7	\$813,376
4009 - Communications and Public Affairs						
9679 Deputy Commissioner	1	\$175,512	1	\$152,748	1	\$152,748
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
0308 Staff Assistant	1	108,576	1	100,596	1	100,596
Schedule Salary Adjustments		9,642		11,476		11,476
Subsection Position Total	3	\$440,538	3	\$398,344	3	\$398,344
Section Position Total	23	\$3,087,608	23	\$2,970,960	23	\$2,970,960

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3042 - Planning and Design						
4101 - North / Central Regions						
9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
1408 Supervising Planner	1	130,476	1	123,060	1	123,060
1408 Supervising Planner	1	115,992	1	107,772	1	107,772
1408 Supervising Planner	1	111,000	1	103,176	1	103,176
1407 Urban Designer			3	80,472	3	80,472
1405 City Planner V	1	112,080	1	103,176	1	103,176
1405 City Planner V	1	97,332	1	90,444	1	90,444
1405 City Planner V	2	93,156	2	86,520	2	86,520
1405 City Planner V	3	82,884				
Schedule Salary Adjustments		18,487		19,379		19,379
Subsection Position Total	11	\$1,188,295	11	\$1,114,211	11	\$1,114,211
4102 - South / West Regions						
1407 Urban Designer	1	\$93,156	2	\$86,520	2	\$86,520
1407 Urban Designer	1	89,112	1	82,752	1	82,752
1405 City Planner V	1	85,236	1	80,472	1	80,472
1405 City Planner V	1	82,884				
Schedule Salary Adjustments		6,855		6,773		6,773
Subsection Position Total	4	\$357,243	4	\$343,037	4	\$343,037
Section Position Total	15	\$1,545,538	15	\$1,457,248	15	\$1,457,248
3044 - Small Business Development						
4094 - Special Service Areas (SSA)						
1912 Project Coordinator	1	\$75,336	1	\$75,384	1	\$75,384
1405 City Planner V	1	112,080	1	108,816	1	108,816
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		3,836		5,257		5,257
Subsection Position Total	3	\$338,060	3	\$322,981	3	\$322,981
4095 - Local Industry Retention and Small Business Improvement						
3092 Program Director	1	\$150,072	1	\$145,704	1	\$145,704
3092 Program Director	1	89,112	1	86,520	1	86,520
1984 Coordinator of Economic Development I - Planning and Development	1	83,052	1	77,796	1	77,796
Schedule Salary Adjustments		2,309		3,722		3,722
Subsection Position Total	3	\$324,545	3	\$313,742	3	\$313,742
Section Position Total	6	\$662,605	6	\$636,723	6	\$636,723

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3046 - Citywide Planning							
4169 - Systems Planning							
9679	Deputy Commissioner	1	\$139,140	1	\$163,068	1	\$163,068
1985	Coordinator of Economic Development II - Planning and Development	1	83,052	1	120,960	1	120,960
1911	Project Coordinator-Excluded			1	105,276	1	105,276
1405	City Planner V	2	85,236	3	80,472	3	80,472
1405	City Planner V	2	82,884				
0310	Project Manager	1	97,836	1	110,256	1	110,256
0310	Project Manager			1	90,660	1	90,660
	Schedule Salary Adjustments		11,185		8,723		8,723
Subsection Position Total		7	\$667,453	8	\$840,359	8	\$840,359
4178 - Land Sales and Open Space							
1912	Project Coordinator	1	\$85,200	1	\$78,960	1	\$78,960
1911	Project Coordinator-Excluded	1	108,432				
1603	Director of Land Acquisition and Disposition	1	121,668				
1602	Senior Land Disposition Officer	1	98,928	1	96,048	1	96,048
1602	Senior Land Disposition Officer	1	85,200	1	90,780	1	90,780
1602	Senior Land Disposition Officer	1	77,640	1	78,960	1	78,960
1602	Senior Land Disposition Officer	1	75,336	1	73,140	1	73,140
1408	Supervising Planner			1	126,672	1	126,672
1405	City Planner V	1	97,332	1	90,444	1	90,444
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		19,744		4,778		4,778
Subsection Position Total		9	\$878,056	8	\$745,190	8	\$745,190
4184 - Historic Preservation							
5404	Architect IV	1	\$99,408	1	\$137,436	1	\$137,436
5402	Architect II	2	107,628	2	99,528	2	99,528
5402	Architect II	1	92,940	1	85,944	1	85,944
5402	Architect II	1	81,636				
1912	Project Coordinator	1	108,576	1	100,596	1	100,596
1441	Coordinating Planner	1	126,756	1	117,792	1	117,792
1441	Coordinating Planner	1	121,320	1	112,608	1	112,608
1405	City Planner V	1	85,236	1	108,816	1	108,816
1405	City Planner V			1	80,472	1	80,472
0313	Assistant Commissioner	1	146,808	1	118,128	1	118,128
	Schedule Salary Adjustments		20,246		14,904		14,904
Subsection Position Total		10	\$1,098,182	10	\$1,075,752	10	\$1,075,752
Section Position Total		26	\$2,643,691	26	\$2,661,301	26	\$2,661,301

054 - Department of Planning and Development
0100 - Corporate Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3088 - Zoning and Land Use						
4028 - Planned Development						
1441	Coordinating Planner	\$126,756	1	\$117,792	1	\$117,792
1407	Urban Designer	93,156	1	86,520	1	86,520
1405	City Planner V	93,156	3	86,520	3	86,520
1405	City Planner V	82,884	1	80,472	1	80,472
1293	Senior Zoning Plan Examiner	119,100	1	115,632	1	115,632
1293	Senior Zoning Plan Examiner	74,172	1	68,688	1	68,688
0313	Assistant Commissioner	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments	16,275		17,278		17,278
Subsection Position Total		\$938,619	9	\$879,466	9	\$879,466
4029 - Zoning Ordinance						
9654	Zoning Administrator	\$149,448	1	\$145,092	1	\$145,092
1985	Coordinator of Economic Development II - Planning and Development	113,568	1	105,276	1	105,276
1298	Assistant Zoning Administrator	167,964	1	152,748	1	152,748
0801	Executive Administrative Assistant I	82,140	1	75,384	1	75,384
	Schedule Salary Adjustments	7,186		10,404		10,404
Subsection Position Total		\$520,306	4	\$488,904	4	\$488,904
4098 - Permit Reviews						
5432	Chief Landscape Plan Examiner	\$112,080	1	\$108,816	1	\$108,816
5431	Senior Landscape Plan Examiner	118,836	1	115,380	1	115,380
1293	Senior Zoning Plan Examiner	119,100	2	115,632	1	115,632
1293	Senior Zoning Plan Examiner	90,144	1	91,704	1	91,704
1293	Senior Zoning Plan Examiner	85,200	1	82,716	1	82,716
1293	Senior Zoning Plan Examiner	81,324	2	78,960	2	78,960
1293	Senior Zoning Plan Examiner	74,172	1	75,384	1	75,384
1293	Senior Zoning Plan Examiner	68,616	2	68,688	2	68,688
1291	Zoning Investigator	157,296	1	145,800	1	145,800
1291	Zoning Investigator	119,052	1	115,584	1	115,584
1291	Zoning Investigator	102,540	1	95,076	1	95,076
0313	Assistant Commissioner	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments	3,706		8,263		8,263
Subsection Position Total		\$1,525,930	15	\$1,367,779	14	\$1,367,779
4099 - Zoning Administration						
1912	Project Coordinator	\$93,504	2	\$86,640	2	\$86,640
1912	Project Coordinator	85,200	2	78,960	2	78,960
1405	City Planner V	89,112	1	108,816	1	108,816
1405	City Planner V	82,884	1	82,752	1	82,752
1299	Chief Zoning Plan Examiner	113,568	1	80,628	1	80,628
1293	Senior Zoning Plan Examiner		1	110,316	1	110,316
	Schedule Salary Adjustments	22,023		16,563		16,563
Subsection Position Total		\$664,995	7	\$730,275	8	\$730,275

054 - Department of Planning and Development

0100 - Corporate Fund

2005 - Department of Planning and Development

Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4104 - Zoning Board Of Appeals						
1912	Project Coordinator	\$93,504	2	\$86,640	2	\$86,640
1290	Manager - Zoning Boards of Appeals	130,524	1	126,720	1	126,720
	Schedule Salary Adjustments	9,594		5,360		5,360
Subsection Position Total		\$327,126	3	\$305,360	3	\$305,360
4105 - Zoning Data						
1912	Project Coordinator	\$124,848	1	\$115,632	1	\$115,632
1911	Project Coordinator-Excluded	103,488	1	100,476	1	100,476
0313	Assistant Commissioner	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments	11,106		8,873		8,873
Subsection Position Total		\$386,250	3	\$358,505	3	\$358,505
Section Position Total		\$4,363,226	41	\$4,130,289	41	\$4,130,289
Position Total		\$12,302,668	111	\$11,856,521	111	\$11,856,521
Turnover		(1,315,367)		(643,278)		(643,278)
Position Net Total		\$10,987,301	111	\$11,213,243	111	\$11,213,243

054 - Department of Planning and Development
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0B21/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,522,485	\$6,064,651	\$6,064,651	\$145,076
0015	Schedule Salary Adjustments	134,001	122,141	122,141	
0039	For the Employment of Students as Trainees	22,839	22,839	22,839	
0000 Personnel Services - Total*		\$6,679,325	\$6,209,631	\$6,209,631	\$145,076
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$302,000	\$40,000	\$40,000	
0139	For Professional Services for Information Technology Development	1,251,000	1,358,000	1,358,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,514,500	1,514,500	1,514,500	
0142	Accounting and Auditing	265,000	265,000	265,000	
0143	Court Reporting	10,000	10,000	10,000	
0149	For Software Maintenance and Licensing	136,582	126,394	126,394	2,190
0169	Technical Meeting Costs	20,500	27,310	27,310	1,500
0100 Contractual Services - Total*		\$3,499,582	\$3,341,204	\$3,341,204	\$3,690
0300 Commodities and Materials					
0340	Material and Supplies	5,000	5,000	5,000	
0300 Commodities and Materials - Total*		\$5,000	\$5,000	\$5,000	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	17,250	17,250	17,250	
0400 Equipment - Total*		\$17,250	\$17,250	\$17,250	
9400 Transfers and Reimbursements					
9454	For Services Provided by the Department of Planning and Development	225,000	225,000	225,000	
9400 Transfers and Reimbursements - Total		\$225,000	\$225,000	\$225,000	
Appropriation Total*		\$10,426,157	\$9,798,085	\$9,798,085	\$148,766

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3035 - Administration				
4001 - Finance and Fiscal Operations				
1576	Chief Voucher Expediter	1 \$130,668	1 \$126,864	1 \$126,864
1482	Contract Review Specialist II	1 70,752	1 66,612	1 66,612
0111	Lead Accountant	1 90,144	1 87,516	1 87,516
0110	Accountant	1 119,100	1 115,632	1 115,632
0109	Accounting Technician	1 57,000	1 57,048	1 57,048
	Schedule Salary Adjustments	2,632	1,424	1,424
Subsection Position Total		5 \$470,296	5 \$455,096	5 \$455,096

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
2005 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4002 - Administrative Services						
3585 Coordinator of Research and Evaluation	1	\$124,584	1	\$120,960	1	\$120,960
1912 Project Coordinator	1	108,576	1	100,596	1	100,596
1430 Policy Analyst	1	80,124	1	74,244	1	74,244
1335 Associate Human Resources Business Partner-Excluded	1	72,996	1	67,656	1	67,656
1318 Training Director	1	83,052	1	80,628	1	80,628
1310 Administrative Services Officer II - Excluded	1	80,124	1	74,244	1	74,244
0601 Director of Information Systems	1	137,532	1	118,128	1	118,128
Schedule Salary Adjustments		14,338		21,781		21,781
Subsection Position Total	7	\$701,326	7	\$658,237	7	\$658,237
Section Position Total	12	\$1,171,622	12	\$1,113,333	12	\$1,113,333

3041 - Economic Development

4056 - Underwriting						
1984 Coordinator of Economic Development I - Planning and Development			1	\$74,244	1	\$74,244
1437 Financial Planning Analyst - Excluded	2	122,556	2	118,992	2	118,992
1437 Financial Planning Analyst - Excluded	2	101,628	2	94,500	2	94,500
1437 Financial Planning Analyst - Excluded	1	97,332	1	90,444	1	90,444
1437 Financial Planning Analyst - Excluded	2	93,156	3	86,520	3	86,520
1437 Financial Planning Analyst - Excluded	2	89,112				
0313 Assistant Commissioner	1	121,668	1	118,128	1	118,128
Schedule Salary Adjustments		33,192		15,866		15,866
Subsection Position Total	10	\$1,065,096	10	\$985,226	10	\$985,226
4057 - Administration, Operations, and Policy						
9813 Managing Deputy Commissioner	1	\$188,400	1	\$175,068	1	\$175,068
9679 Deputy Commissioner	1	167,964	1	152,748	1	152,748
1984 Coordinator of Economic Development I - Planning and Development	1	85,128	1	80,628	1	80,628
1984 Coordinator of Economic Development I - Planning and Development	1	83,052	2	77,796	2	77,796
1984 Coordinator of Economic Development I - Planning and Development	1	76,476				
1752 Economic Development Coordinator	1	153,384	1	142,536	1	142,536
Schedule Salary Adjustments		15,720		18,872		18,872
Subsection Position Total	6	\$770,124	6	\$725,444	6	\$725,444
4058 - Monitoring and Compliance						
1437 Financial Planning Analyst - Excluded	3	\$122,556	3	\$118,992	3	\$118,992
1437 Financial Planning Analyst - Excluded	1	115,992	1	107,772	1	107,772
1437 Financial Planning Analyst - Excluded	1	101,628	1	94,500	1	94,500
1437 Financial Planning Analyst - Excluded	2	97,332	2	90,444	2	90,444
1437 Financial Planning Analyst - Excluded			1	86,520	1	86,520
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
Schedule Salary Adjustments		9,969		12,961		12,961
Subsection Position Total	8	\$936,729	9	\$973,141	9	\$973,141
Section Position Total	24	\$2,771,949	25	\$2,683,811	25	\$2,683,811

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
 2005 - Department of Planning and Development
 Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3042 - Planning and Design						
4100 - Planning and Design						
9813	Managing Deputy Commissioner	1	\$188,400	1	\$175,068	\$175,068
0366	Staff Assistant - Excluded	1	66,516	1	61,656	61,656
	Schedule Salary Adjustments		3,668		6,164	6,164
Subsection Position Total		2	\$258,584	2	\$242,888	\$242,888
4101 - North / Central Regions						
1405	City Planner V			1	\$80,472	\$80,472
1405	City Planner V			1	86,520	86,520
	Schedule Salary Adjustments				507	507
Subsection Position Total				2	\$167,499	\$167,499
4102 - South / West Regions						
1408	Supervising Planner	1	\$115,992	1	\$107,772	\$107,772
1408	Supervising Planner	2	111,000	1	103,176	103,176
1408	Supervising Planner	1	101,628	2	94,500	94,500
1407	Urban Designer			1	86,520	86,520
1405	City Planner V	1	97,332	1	103,176	103,176
1405	City Planner V	1	93,156	3	90,444	90,444
1405	City Planner V	2	85,236	1	86,520	86,520
1405	City Planner V	2	82,884	1	80,472	80,472
0313	Assistant Commissioner	1	121,668	1	133,524	133,524
0313	Assistant Commissioner			1	118,128	118,128
	Schedule Salary Adjustments		19,911		21,140	21,140
Subsection Position Total		11	\$1,107,927	13	\$1,300,760	\$1,300,760
4106 - Development Land Sales						
1407	Urban Designer	1	\$93,156			
1405	City Planner V	1	97,332			
1405	City Planner V	1	93,156			
0313	Assistant Commissioner	1	146,808			
	Schedule Salary Adjustments		7,724			
Subsection Position Total		4	\$438,176			
Section Position Total		17	\$1,804,687	17	\$1,711,147	\$1,711,147
3044 - Small Business Development						
4094 - Special Service Areas (SSA)						
1984	Coordinator of Economic Development I - Planning and Development	1	\$80,124			
1912	Project Coordinator	1	85,200	1	78,960	78,960
03A8	Senior Administrative Assistant	1	108,576	1	105,408	105,408
	Schedule Salary Adjustments		2,860		2,432	2,432
Subsection Position Total		3	\$276,760	2	\$186,800	\$186,800

054 - Department of Planning and Development
0B21 - Tax Increment Financing Administration Fund
 2005 - Department of Planning and Development
 Positions and Salaries - Continued

3044 - Small Business Development - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4095 - Local Industry Retention and Small Business Improvement							
9679	Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	85,128	1	80,628	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	1	80,124	1	74,244	1	74,244
	Schedule Salary Adjustments		7,087		9,476		9,476
Subsection Position Total		3	\$340,303	3	\$317,096	3	\$317,096
4096 - Workforce Development							
1984	Coordinator of Economic Development I - Planning and Development	1	\$89,112	1	\$82,644	1	\$82,644
1984	Coordinator of Economic Development I - Planning and Development	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		5,606		4,808		4,808
Subsection Position Total		2	\$177,770	2	\$165,248	2	\$165,248
Section Position Total		8	\$794,833	7	\$669,144	7	\$669,144
3046 - Citywide Planning							
4169 - Systems Planning							
2901	Director of Planning, Research and Development	1	\$137,532	1	\$118,128	1	\$118,128
1441	Coordinating Planner	1	106,272	1	98,664	1	98,664
1405	City Planner V	1	89,112	1	82,752	1	82,752
	Schedule Salary Adjustments		11,294		4,454		4,454
Subsection Position Total		3	\$344,210	3	\$303,998	3	\$303,998
4184 - Historic Preservation							
1441	Coordinating Planner	1	\$106,272	1	\$98,664	1	\$98,664
	Schedule Salary Adjustments				2,256		2,256
Subsection Position Total		1	\$106,272	1	\$100,920	1	\$100,920
Section Position Total		4	\$450,482	4	\$404,918	4	\$404,918
Position Total		65	\$6,993,573	65	\$6,582,353	65	\$6,582,353
Turnover			(337,087)		(395,561)		(395,561)
Position Net Total		65	\$6,656,486	65	\$6,186,792	65	\$6,186,792

054 - Department of Planning and Development
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D43/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$406,528	\$413,488	\$413,488	
0015	Schedule Salary Adjustments	1,824	4,403	4,403	
0000 Personnel Services - Total*		\$408,352	\$417,891	\$417,891	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$580,000	\$580,000	\$580,000	
0149	For Software Maintenance and Licensing		1,000	1,000	
0169	Technical Meeting Costs	8,500	7,500	7,500	
0100 Contractual Services - Total*		\$588,500	\$588,500	\$588,500	
0300 Commodities and Materials					
0340	Material and Supplies	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		\$1,500	\$1,500	\$1,500	
9100 Purposes as Specified					
9103	Rehabilitation Loans and Grants	65,630,650	65,630,650	65,630,650	
9100 Purposes as Specified - Total		\$65,630,650	\$65,630,650	\$65,630,650	
Appropriation Total*		\$66,629,002	\$66,638,541	\$66,638,541	

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3044 - Small Business Development							
4097 - Neighborhood Development							
9679	Deputy Commissioner	1	\$157,332	1	\$152,748	1	\$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	85,128	1	82,644	1	82,644
1984	Coordinator of Economic Development I - Planning and Development	1	76,476	1	80,628	1	80,628
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments		1,824		4,403		4,403
Subsection Position Total		4	\$434,328	4	\$430,679	4	\$430,679
Section Position Total		4	\$434,328	4	\$430,679	4	\$430,679
Position Total		4	\$434,328	4	\$430,679	4	\$430,679
Turnover			(25,976)		(12,788)		(12,788)
Position Net Total		4	\$408,352	4	\$417,891	4	\$417,891

054 - Department of Planning and Development
0D44 - CITYWIDE ADOPT-A-LANDMARK FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D44/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified				
9103 Rehabilitation Loans and Grants	9,441,375	11,076,425	11,076,425	
9100 Purposes as Specified - Total	\$9,441,375	\$11,076,425	\$11,076,425	
Appropriation Total*	\$9,441,375	\$11,076,425	\$11,076,425	

054 - Department of Planning and Development
0D45 - LOCAL IMPACT FUND
2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D45/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified				
9103 Rehabilitation Loans and Grants	12,851,032	12,851,032	12,851,032	
9100 Purposes as Specified - Total	\$12,851,032	\$12,851,032	\$12,851,032	
Appropriation Total*	\$12,851,032	\$12,851,032	\$12,851,032	
Department Total	\$114,033,815	\$115,738,758	\$115,738,758	\$15,877,971

055 - Chicago Police Board
0100 - CORPORATE FUND
2005 - CHICAGO POLICE BOARD

(0100/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$205,469	\$196,728	\$196,728	\$198,277
0015	Schedule Salary Adjustments	1,471	2,006	2,006	
0050	Stipends	111,000	111,000	111,000	94,000
0000 Personnel Services - Total*		\$317,940	\$309,734	\$309,734	\$292,277
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000	\$140,000	\$140,000	\$81,944
0143	Court Reporting	48,400	53,400	53,400	23,289
0157	Rental of Equipment and Services	960	686	686	729
0166	Dues, Subscriptions and Memberships	600	600	600	500
0169	Technical Meeting Costs	700	700	700	580
0100 Contractual Services - Total*		\$175,660	\$195,386	\$195,386	\$107,042
0200 Travel					
0245	Reimbursement to Travelers	\$2,000	\$2,000	\$2,000	\$1,627
0270	Local Transportation	100	100	100	
0200 Travel - Total*		\$2,100	\$2,100	\$2,100	\$1,627
0300 Commodities and Materials					
0348	Books and Related Material	\$100	\$100	\$100	
0350	Stationery and Office Supplies	400	650	650	260
0300 Commodities and Materials - Total*		\$500	\$750	\$750	\$260
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000	2,000	2,000	1,500
9400 Transfers and Reimbursements - Total		\$2,000	\$2,000	\$2,000	\$1,500
Appropriation Total*		\$498,200	\$509,970	\$509,970	\$402,706
Department Total					
		\$498,200	\$509,970	\$509,970	\$402,706

055 - Chicago Police Board
0100 - Corporate Fund
2005 - Chicago Police Board - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
		No	Rate	No	Rate	No	Rate
3005 - Chicago Police Board							
9955	Executive Director - Police Board	1	\$128,772	1	\$125,016	1	\$125,016
0802	Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
	Schedule Salary Adjustments		1,471		2,006		2,006
Section Position Total		2	\$213,295	2	\$204,818	2	\$204,818
Position Total		2	\$213,295	2	\$204,818	2	\$204,818
Turnover			(6,355)		(6,084)		(6,084)
Position Net Total		2	\$206,940	2	\$198,734	2	\$198,734

057 - Chicago Police Department

0100 - CORPORATE FUND

(0100/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,440,213,627	\$1,403,816,719	\$1,403,816,719	\$1,339,730,886
0015	Schedule Salary Adjustments	11,759,689	11,651,141	11,651,141	
0020	Overtime	200,000,000	100,000,000	100,000,000	237,974,220
0021	Sworn/Civilian Holiday Premium Pay	8,200,000	8,200,000	8,200,000	6,689,080
0022	Duty Availability	39,000,000	39,000,000	39,000,000	40,862,350
0024	Compensatory Time Payment	36,000,000	36,000,000	36,000,000	24,139,814
0027	Supervisors Quarterly Payment	12,250,000	12,250,000	12,250,000	12,900,257
0032	Reimbursable Overtime	7,000,000	7,000,000	7,000,000	10,039,737
0039	For the Employment of Students as Trainees	16,435	16,435	16,435	
0060	Specialty Pay	16,100,000	16,100,000	16,100,000	13,340,207
0070	Tuition Reimbursement and Educational Programs	6,500,000	6,500,000	6,500,000	4,439,199
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000	20,000,000	20,000,000	19,828,704
0091	Uniform Allowance	21,500,000	21,500,000	21,500,000	22,287,917
0000 Personnel Services - Total*		\$1,818,539,751	\$1,682,034,295	\$1,682,034,295	\$1,732,232,371
0100 Contractual Services					
0125	Office and Building Services	\$620	\$620	\$620	\$314
0130	Postage	80,000			
0138	For Professional Services for Information Technology Maintenance	1,324	1,034	1,034	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,073,705	3,946,015	3,946,015	3,517,790
0149	For Software Maintenance and Licensing	1,026,545	959,045	959,045	275,331
0152	Advertising	230,000	230,000	230,000	154,471
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	953,000	931,000	931,000	772,323
0157	Rental of Equipment and Services	2,186,354	2,032,674	2,032,674	1,773,388
0162	Repair/Maintenance of Equipment	607,556	528,556	528,556	357,171
0166	Dues, Subscriptions and Memberships	209,934	333,014	333,014	69,317
0169	Technical Meeting Costs	2,798,974	3,648,374	3,648,374	2,579,102
0178	Freight and Express Charges	10,000	10,000	10,000	
0185	Waste Disposal Services	125,437	124,437	124,437	83,259
0100 Contractual Services - Total*		\$12,303,449	\$12,744,769	\$12,744,769	\$9,582,466
0200 Travel					
0245	Reimbursement to Travelers	\$500,000	\$898,916	\$898,916	\$298,125
0270	Local Transportation	1,200	1,200	1,200	
0200 Travel - Total*		\$501,200	\$900,116	\$900,116	\$298,125

**057 - Chicago Police Department
0100 - Corporate Fund - Continued**

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$1,000	\$1,000	\$1,000	
0319	Clothing	61,900	61,900	61,900	59,247
0330	Food	329,500	325,000	325,000	277,493
0338	License Sticker, Tag and Plates	800	800	800	
0340	Material and Supplies	9,100,409	8,459,891	8,459,891	7,969,252
0342	Drugs, Medicine and Chemical Materials	44,152	35,200	35,200	25,578
0345	Apparatus and Instruments	115,032	115,032	115,032	114,707
0348	Books and Related Material	31,962	31,962	31,962	3,312
0360	Repair Parts and Material	989,369	989,369	989,369	934,793
0300 Commodities and Materials - Total*		\$10,674,124	\$10,020,154	\$10,020,154	\$9,384,382
0400 Equipment					
0402	Tools Greater Than \$100/Unit	\$30,575			
0423	Communication Devices	2,500			
0430	Livestock	100,000	125,000	125,000	60,310
0400 Equipment - Total*		\$133,075	\$125,000	\$125,000	\$60,310
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000	\$82,558,000	\$82,558,000	\$162,163,780
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	25,000,000	22,500,000	22,500,000	24,274,656
0900 Financial Purposes as Specified - Total		\$107,558,000	\$105,058,000	\$105,058,000	\$186,438,436
9000 Purposes as Specified					
9067	For Physical Exams	194,750	292,250	292,250	283,734
9000 Purposes as Specified - Total		\$194,750	\$292,250	\$292,250	\$283,734
9200 Purposes as Specified					
9295	Consent Decree	5,998,239	5,998,239	5,998,239	4,886,430
9200 Purposes as Specified - Total		\$5,998,239	\$5,998,239	\$5,998,239	\$4,886,430
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$450,000	\$450,000	\$450,000	\$466,433
9481	For Services Provided by the Department of Streets and Sanitation	250,000	250,000	250,000	174,160
9400 Transfers and Reimbursements - Total		\$700,000	\$700,000	\$700,000	\$640,593
Appropriation Total*		\$1,956,602,588	\$1,817,872,823	\$1,817,872,823	\$1,943,806,847

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2005 - CHICAGO POLICE DEPARTMENT
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3004 - Office of the Superintendent						
9957 Superintendent of Police	1	\$284,016	1	\$275,748	1	\$275,748
9675 Deputy Director	1	204,516	1	193,476	1	193,476
9675 Deputy Director	1	199,284	1	187,236	1	187,236
1127 Chief Performance Analyst	1	106,272	1	103,176	1	103,176
0311 Projects Administrator	2	118,956	2	86,520	2	86,520
Schedule Salary Adjustments		6,526		17,365		17,365
Section Position Total	6	\$1,038,526	6	\$950,041	6	\$950,041
3021 - Office of the Chief of Staff						
4020 - Office of the Chief of Staff						
9752 Commander	1	\$192,240	1	\$186,636	1	\$186,636
9675 Deputy Director	2	184,584	2	167,880	2	167,880
9011 Superintendent's Chief of Staff	1	221,652	1	210,804	1	210,804
3585 Coordinator of Research and Evaluation	1	80,124	2	74,244	2	74,244
1912 Project Coordinator	3	75,336	1	73,140	1	73,140
0311 Projects Administrator			1	115,488	1	115,488
Schedule Salary Adjustments		12,384		16,768		16,768
Subsection Position Total	8	\$1,101,576	8	\$1,087,084	8	\$1,087,084
4021 - Legal Affairs Division						
9760 General Counsel	1	\$192,852	1	\$179,208	1	\$179,208
9758 Assistant General Counsel	1	146,808	1	148,920	1	148,920
9675 Deputy Director	1	172,920	1	148,548	1	148,548
9171 Sergeant	4	147,252	3	136,230	3	136,230
9171 Sergeant			1	131,994	1	131,994
9016 Police Legal Officer II	1	170,700	4	153,240	4	153,240
9016 Police Legal Officer II	4	165,624	1	148,722	1	148,722
9016 Police Legal Officer II	1	160,746	1	144,264	1	144,264
1633 Attorney-Excluded	3	121,320	2	117,792	2	117,792
1633 Attorney-Excluded	3	115,992	4	112,608	4	112,608
1617 Paralegal II	1	108,576	1	100,596	1	100,596
1617 Paralegal II	1	81,324	1	75,384	1	75,384
1617 Paralegal II	1	74,172	2	66,612	2	66,612
1617 Paralegal II	1	68,616				
0714 Information/Media Retrieval Specialist	7	98,928	3	96,048	3	96,048
0714 Information/Media Retrieval Specialist	6	93,504	5	90,780	5	90,780
0714 Information/Media Retrieval Specialist	2	89,244	5	86,640	5	86,640
0714 Information/Media Retrieval Specialist	5	81,324	2	82,716	2	82,716
0714 Information/Media Retrieval Specialist	4	75,336	9	73,140	9	73,140
0311 Projects Administrator	1	118,956	1	115,488	1	115,488
Schedule Salary Adjustments		50,955		20,301		20,301
Subsection Position Total	48	\$5,450,037	48	\$5,053,251	48	\$5,053,251
4022 - Communications Division						
9716 Assistant Director of News Affairs	1	\$141,684	2	\$135,132	2	\$135,132
9716 Assistant Director of News Affairs	1	132,912	1	124,992	1	124,992
9716 Assistant Director of News Affairs	1	111,300				
9715 Director of News Affairs	1	155,556	1	151,020	1	151,020

**057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued**

4022 - Communications Division - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
9171 Sergeant	2	152,010	2	140,640		2	140,640	
9171 Sergeant	1	147,252	1	131,994		1	131,994	
9161 Police Officer	2	119,154	1	123,444		1	123,444	
9161 Police Officer	1	115,158	1	119,976		1	119,976	
9161 Police Officer	5	111,252	2	115,686		2	115,686	
9161 Police Officer			3	108,012		3	108,012	
9161 Police Officer			1	111,804		1	111,804	
6409 Graphic Artist III	1	119,100	1	110,316		1	110,316	
6409 Graphic Artist III	1	108,576	1	100,596		1	100,596	
0918 Photographic Specialist	1	69,684	1	67,656		1	67,656	
0790 Public Relations Coordinator	1	93,384	1	86,520		1	86,520	
0790 Public Relations Coordinator	1	83,052	1	80,628		1	80,628	
0729 Information Coordinator	1	102,588	1	99,600		1	99,600	
0722 Digital Media Specialist-CPD	3	89,112	3	86,520		3	86,520	
Schedule Salary Adjustments		10,971		8,598			8,598	
Subsection Position Total	24	\$2,757,141	24	\$2,683,656		24	\$2,683,656	

4023 - Labor Relations Division

9752 Commander	1	\$192,240	1	\$186,636		1	\$186,636	
9171 Sergeant	1	152,010	1	140,640		1	140,640	
9171 Sergeant	1	147,252	1	136,230		1	136,230	
9171 Sergeant	3	138,318	3	127,974		3	127,974	
03A4 Assistant Director	1	160,680	1	146,376		1	146,376	
Schedule Salary Adjustments		4,279		5,614			5,614	
Subsection Position Total	7	\$1,071,415	7	\$999,418		7	\$999,418	

4025 - Risk Management Unit

9675 Deputy Director	1	\$153,000	1	\$148,548		1	\$148,548	
9018 Risk Manager - CPD	1	160,680	1	146,376		1	146,376	
Schedule Salary Adjustments		2,925		10,472			10,472	
Subsection Position Total	2	\$316,605	2	\$305,396		2	\$305,396	
Section Position Total	89	\$10,696,774	89	\$10,128,805		89	\$10,128,805	

3427 - Bureau of Internal Affairs
4040 - Bureau of Internal Affairs

9796 Deputy Chief	1	\$201,048	1	\$195,192		1	\$195,192	
9785 Chief	1	219,048	1	212,664		1	212,664	
9752 Commander	1	192,240	1	186,636		1	186,636	
9174 Police Agent	1	90,816	1	88,170		1	88,170	
9173 Lieutenant	5	170,700	4	157,926		4	157,926	
9173 Lieutenant	1	155,934	2	144,264		2	144,264	
9171 Sergeant	15	152,010	1	144,852		1	144,852	
9171 Sergeant	16	147,252	14	140,640		14	140,640	
9171 Sergeant	13	142,668	18	136,230		18	136,230	
9171 Sergeant	13	138,318	15	131,994		15	131,994	
9171 Sergeant	4	133,890	12	127,974		12	127,974	
9171 Sergeant			1	123,870		1	123,870	
9165 Police Officer - Assigned as Detective	3	144,792	2	140,574		2	140,574	
9165 Police Officer - Assigned as Detective	1	140,454	2	136,362		2	136,362	
9165 Police Officer - Assigned as Detective	4	135,816	2	131,862		2	131,862	
9165 Police Officer - Assigned as Detective	1	131,448	3	127,620		3	127,620	
9165 Police Officer - Assigned as Detective	1	99,426	1	96,528		1	96,528	
9161 Police Officer	1	127,146	2	123,444		2	123,444	

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

4040 - Bureau of Internal Affairs - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
9161 Police Officer	1	123,576	1	119,976	1	119,976		
9161 Police Officer	1	119,154	2	115,686	2	115,686		
9161 Police Officer	3	115,158	2	111,804	2	111,804		
9161 Police Officer	2	111,252	4	108,012	4	108,012		
9161 Police Officer	4	63,636	1	61,782	1	61,782		
1256 Supervising Investigator	1	93,384	3	80,628	3	80,628		
1256 Supervising Investigator	2	83,052						
1255 Investigator			31	61,656	31	61,656		
1235 Investigator-Internal Affairs	6	66,516						
1235 Investigator-Internal Affairs	25	63,504						
1141 Principal Operations Analyst	1	82,884	1	80,472	1	80,472		
1126 Senior Performance Analyst	1	85,236	1	80,472	1	80,472		
Schedule Salary Adjustments		84,824		55,170		55,170		
Subsection Position Total	129	\$15,577,640	129	\$14,790,306	129	\$14,790,306		

4042 - Random Drug Section

9171 Sergeant	1	\$156,564	1	\$140,640	1	\$140,640		
3130 Laboratory Technician	1	98,928	1	91,704	1	91,704		
3130 Laboratory Technician	1	67,608	1	62,604	1	62,604		
3130 Laboratory Technician	2	64,488	2	59,760	2	59,760		
Schedule Salary Adjustments		1,901		6,359		6,359		
Subsection Position Total	5	\$453,977	5	\$420,827	5	\$420,827		

4043 - Recruitment

9171 Sergeant	1	\$142,668	1	\$131,994	1	\$131,994		
9171 Sergeant	1	138,318	1	127,974	1	127,974		
9161 Police Officer	1	127,146	2	123,444	2	123,444		
9161 Police Officer	2	119,154	2	119,976	2	119,976		
9161 Police Officer	1	115,158	2	115,686	2	115,686		
9161 Police Officer	10	111,252	1	111,804	1	111,804		
9161 Police Officer	5	63,636	12	108,012	12	108,012		
Schedule Salary Adjustments				5,467		5,467		
Subsection Position Total	21	\$2,192,298	21	\$2,391,595	21	\$2,391,595		
Section Position Total	155	\$18,223,915	155	\$17,602,728	155	\$17,602,728		

3429 - Office of Community Policing

9796 Deputy Chief	1	\$201,048	1	\$195,192	1	\$195,192		
9675 Deputy Director	1	172,920	1	148,548	1	148,548		
9175 Captain	1	188,352	1	171,780	1	171,780		
9173 Lieutenant	1	170,700	1	157,926	1	157,926		
9171 Sergeant	1	147,252	1	136,230	1	136,230		
9161 Police Officer	1	127,146	1	123,444	1	123,444		
9161 Police Officer	2	111,252	2	108,012	2	108,012		
9102 Director of CAPS	1	199,284	1	187,236	1	187,236		
9101 Community Organizer - CAPS	8	108,576	9	105,408	9	105,408		
9101 Community Organizer - CAPS	1	86,112	1	100,596	1	100,596		
9101 Community Organizer - CAPS	1	77,640	1	79,752	1	79,752		
9101 Community Organizer - CAPS	3	74,172	1	75,384	1	75,384		
9101 Community Organizer - CAPS	3	70,752	1	72,012	1	72,012		
9101 Community Organizer - CAPS	2	67,608	3	68,688	3	68,688		
9101 Community Organizer - CAPS	1	64,488	2	65,640	2	65,640		
9101 Community Organizer - CAPS	20	62,544	1	62,604	1	62,604		
9101 Community Organizer - CAPS			20	60,720	20	60,720		
3955 Youth Services Coordinator	1	143,400	1	139,224	1	139,224		

057 - Chicago Police Department
0100 - Corporate Fund
2005 - Chicago Police Department
Positions and Salaries - Continued

3429 - Office of Community Policing - Continued

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
		No	Rate	No	Rate	No	Rate
3955	Youth Services Coordinator	1	97,956	1	90,780	1	90,780
3955	Youth Services Coordinator	3	93,504	3	86,640	3	86,640
3955	Youth Services Coordinator	1	82,644	1	80,232	1	80,232
3897	Community Outreach Coordinator	3	75,336	3	73,140	3	73,140
3529	Victim Specialist	1	77,640	2	72,012	2	72,012
3529	Victim Specialist	2	68,616	1	68,688	1	68,688
3097	Language Access Coordinator	1	107,628	1	99,528	1	99,528
1927	Area Coordinator - CAPS	1	136,692	1	132,708	1	132,708
1927	Area Coordinator - CAPS	2	113,568	2	105,276	2	105,276
1927	Area Coordinator - CAPS	2	97,836	1	94,992	1	94,992
1927	Area Coordinator - CAPS			1	90,660	1	90,660
1910	Information Service Coordinator	2	93,504	4	86,640	4	86,640
1910	Information Service Coordinator	4	75,336	2	73,140	2	73,140
1368	Compliance Officer	1	101,628	1	94,500	1	94,500
0729	Information Coordinator	6	82,644	6	80,232	6	80,232
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	3	118,956	3	115,488	3	115,488
0308	Staff Assistant	1	68,616	1	66,612	1	66,612
	Schedule Salary Adjustments		35,631		52,763		52,763
Section Position Total		84	\$7,767,081	84	\$7,538,819	84	\$7,538,819
3437 - Special Activities Section							
9171	Sergeant	1	\$138,318	1	\$127,974	1	\$127,974
9161	Police Officer	1	127,146	1	123,444	1	123,444
9161	Police Officer	2	123,576	2	119,976	2	119,976
9161	Police Officer	2	119,154	2	115,686	2	115,686
9161	Police Officer	1	115,158	1	108,012	1	108,012
9161	Police Officer	1	111,252	1	102,822	1	102,822
	Schedule Salary Adjustments				3,241		3,241
Section Position Total		8	\$977,334	8	\$936,817	8	\$936,817
Position Total		342	\$38,703,630	342	\$37,157,210	342	\$37,157,210

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3430 - Administration Office of the First Deputy							
9796	Deputy Chief	4	\$201,048	4	\$195,192	4	\$195,192
9781	First Deputy Superintendent	1	226,872	1	220,260	1	220,260
9752	Commander	1	192,240	1	186,636	1	186,636
9675	Deputy Director	1	172,920	1	148,548	1	148,548
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9161	Police Officer	1	123,576	1	119,976	1	119,976
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	1	111,252	1	108,012	1	108,012
1141	Principal Operations Analyst	1	82,884	1	80,472	1	80,472
0722	Digital Media Specialist-CPD	1	97,836	1	90,660	1	90,660
03A4	Assistant Director	1	160,680	1	146,376	1	146,376
0308	Staff Assistant	1	68,616	1	66,612	1	66,612
	Schedule Salary Adjustments		19,460		10,725		10,725
Section Position Total		15	\$2,336,432	15	\$2,219,571	15	\$2,219,571
3434 - Special Events Unit							
9173	Lieutenant	1	\$165,624	1	\$153,240	1	\$153,240
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974
9161	Police Officer	2	111,252	2	108,012	2	108,012
Section Position Total		5	\$669,114	5	\$629,232	5	\$629,232
3435 - Detached Services Unit							
9752	Commander	1	\$192,240	1	\$186,636	1	\$186,636
9171	Sergeant	2	152,010	3	140,640	3	140,640
9171	Sergeant	1	147,252	1	136,230	1	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	2	138,318	1	123,870	1	123,870
9165	Police Officer - Assigned as Detective	1	144,792	2	140,574	2	140,574
9165	Police Officer - Assigned as Detective	3	140,454	3	136,362	3	136,362
9165	Police Officer - Assigned as Detective	1	99,426				
9161	Police Officer	3	127,146	3	123,444	3	123,444
9161	Police Officer	1	123,576	1	119,976	1	119,976
9161	Police Officer	2	119,154	2	115,686	2	115,686
9161	Police Officer	1	115,158	2	111,804	2	111,804
9161	Police Officer	3	111,252	2	108,012	2	108,012
9161	Police Officer	2	63,636	2	61,782	2	61,782
	Schedule Salary Adjustments		6,407		2,004		2,004
Section Position Total		24	\$3,054,311	24	\$2,977,764	24	\$2,977,764

057 - Chicago Police Department
0100 - Corporate Fund
2007 - Office of the First Deputy
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3441 - Governmental Security Unit						
9160	Police Officer - Assigned as Security Specialist	\$152,010	3	\$147,582	3	\$147,582
9160	Police Officer - Assigned as Security Specialist	147,252	5	142,962	5	142,962
9160	Police Officer - Assigned as Security Specialist	142,668	5	138,510	2	138,510
9160	Police Officer - Assigned as Security Specialist	138,318	6	134,292	12	134,292
9160	Police Officer - Assigned as Security Specialist	133,884	3			
	Schedule Salary Adjustments	10,400		5,756		5,756
Section Position Total		\$3,147,590	22	\$3,051,836	22	\$3,051,836
Position Total		\$9,207,447	66	\$8,878,403	66	\$8,878,403

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3283 - Bureau of Patrol						
9785	Chief	\$219,048	1	\$212,664	1	\$212,664
9752	Commander	192,240	1	186,636	1	186,636
9173	Lieutenant	170,700	1	157,926	1	157,926
9171	Sergeant	147,252	2	136,230	2	136,230
9171	Sergeant	142,668	1	131,994	1	131,994
9161	Police Officer	127,146	1	123,444	1	123,444
9161	Police Officer	115,158	1	108,012	1	108,012
9161	Police Officer	111,252	1	61,782	1	61,782
9117	Criminal Intelligence Analyst	93,504	3	88,092	8	88,092
9117	Criminal Intelligence Analyst	90,732	5			
	Schedule Salary Adjustments	12,572		1,204		1,204
Section Position Total		\$2,119,460	17	\$1,960,858	17	\$1,960,858
3321 - Areas - Districts						
9796	Deputy Chief	\$201,048	6	\$195,192	6	\$195,192
9752	Commander	192,240	22	186,636	22	186,636
9175	Captain	188,352	2	174,264	2	174,264
9175	Captain	185,676	10	171,780	11	171,780
9175	Captain	181,188	5	167,628	6	167,628
9175	Captain	171,456	2			
9173	Lieutenant	175,002	16	161,910	9	161,910
9173	Lieutenant	170,700	94	157,926	98	157,926
9173	Lieutenant	165,624	55	153,240	62	153,240
9173	Lieutenant	160,746	26	148,722	28	148,722
9173	Lieutenant	155,934	22	144,264	15	144,264
9173	Lieutenant			140,058	1	140,058
9171	Sergeant	156,564	22	144,852	16	144,852
9171	Sergeant	152,010	233	140,640	218	140,640
9171	Sergeant	147,252	285	136,230	268	136,230
9171	Sergeant	142,668	158	131,994	198	131,994
9171	Sergeant	138,318	185	127,974	201	127,974
9171	Sergeant	133,890	40	123,870	22	123,870
9165	Police Officer - Assigned as Detective	131,448	1	127,620	1	127,620
9164	Police Officer - Assigned as Training Officer	137,568	22	133,560	16	133,560
9164	Police Officer - Assigned as Training Officer	133,650	41	129,756	36	129,756
9164	Police Officer - Assigned as Training Officer	128,964	40	125,208	37	125,208
9164	Police Officer - Assigned as Training Officer	124,578	61	120,948	60	120,948
9164	Police Officer - Assigned as Training Officer	120,564	199	117,054	215	117,054
9164	Police Officer - Assigned as Training Officer	114,828	10	111,486	5	111,486
9164	Police Officer - Assigned as Training Officer	93,942	71	91,206	75	91,206
9161	Police Officer	127,146	714	123,444	680	123,444
9161	Police Officer	123,576	747	119,976	769	119,976

057 - Chicago Police Department
0100 - Corporate Fund
2012 - Patrol Services
Positions and Salaries - Continued

3321 - Areas - Districts - Continued

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
9161	Police Officer	498	119,154	644	115,686	644	115,686
9161	Police Officer	800	115,158	726	111,804	726	111,804
9161	Police Officer	2,148	111,252	2,382	108,012	2,382	108,012
9161	Police Officer	473	105,906	172	102,822	172	102,822
9161	Police Officer	698	100,950	483	98,010	483	98,010
9161	Police Officer	485	95,982	691	93,186	691	93,186
9161	Police Officer	187	90,816	222	88,170	222	88,170
9161	Police Officer	645	63,636	626	61,782	626	61,782
9122	Detention Aide	41	86,016	42	86,016	42	86,016
9122	Detention Aide	7	82,104	11	82,104	11	82,104
9122	Detention Aide	25	78,384	7	78,384	7	78,384
9122	Detention Aide	18	74,844	29	74,844	29	74,844
9122	Detention Aide	10	71,436	6	71,436	6	71,436
9122	Detention Aide	36	68,196	32	68,196	32	68,196
9122	Detention Aide	14	65,064	28	65,064	28	65,064
9122	Detention Aide	2	62,136	8	62,136	8	62,136
9122	Detention Aide	4	55,932	4	53,340	4	53,340
9122	Detention Aide	10	50,964	21	48,588	21	48,588
9122	Detention Aide	21	48,588				
9116	Police Admin Clerk	2	90,144	2	87,516	2	87,516
9116	Police Admin Clerk	1	82,140	2	76,152	2	76,152
9116	Police Admin Clerk	1	78,432	4	69,360	4	69,360
9116	Police Admin Clerk	3	74,916	51	66,264	51	66,264
9116	Police Admin Clerk	1	71,436	4	62,604	4	62,604
9116	Police Admin Clerk	48	68,256	1	57,048	1	57,048
9116	Police Admin Clerk	3	64,488	5	54,492	5	54,492
9116	Police Admin Clerk	1	61,548	21	50,424	21	50,424
9116	Police Admin Clerk	4	58,764				
9116	Police Admin Clerk	18	56,124				
9116	Police Admin Clerk	8	51,936				
9106	Police Cadet	55,554H	15.80H	55,554H	15.80H	55,554H	15.80H
0460	Senior Office Assistant	9	82,140	4	79,752	4	79,752
0460	Senior Office Assistant	1	78,432	7	76,152	7	76,152
0460	Senior Office Assistant	1	74,916				
0459	Office Assistant	3	74,916	5	72,732	5	72,732
0459	Office Assistant	2	43,164				
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments			10,307,025		10,359,751		10,359,751
Section Position Total		9,318	\$1,062,360,580	9,318	\$1,025,288,168	9,318	\$1,025,288,168

057 - Chicago Police Department
0100 - Corporate Fund
2012 - Patrol Services
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3322 - Areas - Detectives						
9752	Commander	\$192,240	5	\$186,636	5	\$186,636
9173	Lieutenant	170,700	5	157,926	6	157,926
9173	Lieutenant	165,624	1	153,240	1	153,240
9173	Lieutenant	160,746	1	144,264	1	144,264
9173	Lieutenant	155,934	1			
9171	Sergeant	156,564	3	144,852	2	144,852
9171	Sergeant	152,010	21	140,640	20	140,640
9171	Sergeant	147,252	19	136,230	16	136,230
9171	Sergeant	142,668	14	131,994	19	131,994
9171	Sergeant	138,318	12	127,974	16	127,974
9171	Sergeant			123,870	2	123,870
9165	Police Officer - Assigned as Detective	144,792	274	140,574	274	140,574
9165	Police Officer - Assigned as Detective	140,454	237	136,362	217	136,362
9165	Police Officer - Assigned as Detective	135,816	177	131,862	210	131,862
9165	Police Officer - Assigned as Detective	131,448	170	127,620	157	127,620
9165	Police Officer - Assigned as Detective	127,230	132	123,522	82	123,522
9165	Police Officer - Assigned as Detective	121,200	1	117,672	1	117,672
9165	Police Officer - Assigned as Detective	99,426	94	96,528	144	96,528
9161	Police Officer	127,146	1	123,444	1	123,444
9161	Police Officer	123,576	2	119,976	2	119,976
9161	Police Officer	111,252	1	108,012	1	108,012
9149	Police Officer Assigned as SWAT	93,942	6			
9120	Digital Intelligence Analyst			80,628	1	80,628
9117	Criminal Intelligence Analyst	90,732	4	88,092	4	88,092
9107	Crimes Detection Specialist	35.00H	5,621H	35.00H	5,621H	35.00H
0629	Principal Programmer/Analyst	119,244	1	115,776	1	115,776
0460	Senior Office Assistant	82,140	1	76,152	1	76,152
0460	Senior Office Assistant			45,984	1	45,984
	Schedule Salary Adjustments	291,447		253,027		253,027
Section Position Total		\$160,123,360	1,183	\$153,837,410	1,185	\$153,837,410
Position Total		\$1,224,603,400	10,518	\$1,181,086,436	10,520	\$1,181,086,436

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3274 - Bureau of Detectives							
9796	Deputy Chief	1	\$201,048	1	\$154,074	1	\$154,074
9785	Chief	1	219,048	1	212,664	1	212,664
9173	Lieutenant	2	170,700	1	157,926	1	157,926
9173	Lieutenant			1	153,240	1	153,240
9171	Sergeant	2	152,010	1	140,640	1	140,640
9171	Sergeant	2	142,668	1	136,230	1	136,230
9171	Sergeant			2	131,994	2	131,994
9165	Police Officer - Assigned as Detective	2	144,792	4	140,574	4	140,574
9165	Police Officer - Assigned as Detective	6	140,454	4	136,362	4	136,362
9165	Police Officer - Assigned as Detective	4	135,816	6	131,862	6	131,862
9165	Police Officer - Assigned as Detective	4	99,426	2	96,528	2	96,528
9161	Police Officer	2	123,576	3	119,976	3	119,976
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	1	115,158	1	108,012	1	108,012
9161	Police Officer	1	111,252				
0635	Senior Programmer/Analyst	1	141,564	1	137,436	1	137,436
0308	Staff Assistant	1	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments		8,613		12,918		12,918
Section Position Total		31	\$4,286,121	31	\$4,160,346	31	\$4,160,346
3282 - Youth Investigations Division							
4280 - Youth Investigations Division							
9752	Commander	1	\$192,240	1	\$186,636	1	\$186,636
9171	Sergeant	1	142,668	1	131,994	1	131,994
9165	Police Officer - Assigned as Detective	1	144,792	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	1	140,454	1	131,862	1	131,862
9165	Police Officer - Assigned as Detective	1	135,816	2	96,528	2	96,528
9165	Police Officer - Assigned as Detective	2	99,426				
9161	Police Officer	3	127,146	3	123,444	3	123,444
9161	Police Officer	3	123,576	3	119,976	3	119,976
9161	Police Officer	2	119,154	3	115,686	3	115,686
9161	Police Officer	3	115,158	3	111,804	3	111,804
9161	Police Officer	1	111,252	2	108,012	2	108,012
9161	Police Officer	2	63,636				
3092	Program Director	1	89,112	1	86,520	1	86,520
0460	Senior Office Assistant	3	82,140	3	79,752	3	79,752
	Schedule Salary Adjustments		7,203		7,993		7,993
Subsection Position Total		25	\$2,872,029	25	\$2,878,795	25	\$2,878,795
4285 - Special Investigations Unit							
9173	Lieutenant	1	\$170,700	1	\$144,264	1	\$144,264
9171	Sergeant	1	152,010	1	136,230	1	136,230
9171	Sergeant	1	142,668	1	131,994	1	131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974

057 - Chicago Police Department
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2016 - Bureau of Detectives
Positions and Salaries - Continued

4285 - Special Investigations Unit - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
9165 Police Officer - Assigned as Detective	7	144,792	8	140,574		8	140,574	
9165 Police Officer - Assigned as Detective	9	140,454	11	136,362		11	136,362	
9165 Police Officer - Assigned as Detective	5	135,816	5	131,862		5	131,862	
9165 Police Officer - Assigned as Detective	4	131,448	6	127,620		6	127,620	
9165 Police Officer - Assigned as Detective	8	99,426	3	96,528		3	96,528	
9161 Police Officer	1	123,576	2	115,686		2	115,686	
9161 Police Officer	1	119,154						
Schedule Salary Adjustments		5,380		18,007			18,007	
Subsection Position Total	39	\$5,129,716	39	\$5,129,029		39	\$5,129,029	

4286 - Criminal Registration Unit

9171 Sergeant	1	\$156,564	1	\$140,640		1	\$140,640	
9165 Police Officer - Assigned as Detective	3	144,792	3	140,574		3	140,574	
9165 Police Officer - Assigned as Detective	1	140,454	1	136,362		1	136,362	
9165 Police Officer - Assigned as Detective	1	135,816	2	131,862		2	131,862	
9165 Police Officer - Assigned as Detective	3	99,426	2	96,528		2	96,528	
9161 Police Officer	1	115,158	1	111,804		1	111,804	
9161 Police Officer	1	111,252	1	108,012		1	108,012	
Schedule Salary Adjustments		5,035		1,541			1,541	
Subsection Position Total	11	\$1,396,933	11	\$1,376,861		11	\$1,376,861	
Section Position Total	75	\$9,398,678	75	\$9,384,685		75	\$9,384,685	

3287 - Central Investigations Division
4277 - Central Investigations Division

9752 Commander	1	\$192,240	1	\$186,636		1	\$186,636	
9173 Lieutenant	2	170,700	1	161,910		1	161,910	
9173 Lieutenant			1	157,926		1	157,926	
9171 Sergeant	1	142,668	1	131,994		1	131,994	
9161 Police Officer	1	115,158	1	111,804		1	111,804	
9161 Police Officer	2	111,252	2	108,012		2	108,012	
9161 Police Officer	1	63,636	1	61,782		1	61,782	
Schedule Salary Adjustments		2,968						
Subsection Position Total	8	\$1,080,574	8	\$1,028,076		8	\$1,028,076	

4278 - Arson Unit

9171 Sergeant	2	\$152,010	2	\$140,640		2	\$140,640	
9171 Sergeant	3	138,318	1	136,230		1	136,230	
9171 Sergeant			2	127,974		2	127,974	
9165 Police Officer - Assigned as Detective	5	144,792	4	140,574		4	140,574	
9165 Police Officer - Assigned as Detective	4	140,454	5	136,362		5	136,362	
9165 Police Officer - Assigned as Detective	2	135,816	2	131,862		2	131,862	
9165 Police Officer - Assigned as Detective	7	131,448	7	127,620		7	127,620	
9165 Police Officer - Assigned as Detective	2	99,426	2	96,528		2	96,528	
Schedule Salary Adjustments		3,176		2,007			2,007	
Subsection Position Total	25	\$3,398,546	25	\$3,269,691		25	\$3,269,691	

4279 - Major Accident Investigation Section

9173 Lieutenant	1	\$155,934	1	\$161,910		1	\$161,910	
9171 Sergeant	2	152,010	1	144,852		1	144,852	
9171 Sergeant	1	147,252	2	136,230		2	136,230	
9171 Sergeant	1	142,668	3	127,974		3	127,974	
9171 Sergeant	2	138,318						

057 - Chicago Police Department
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2016 - Bureau of Detectives
Positions and Salaries - Continued

4279 - Major Accident Investigation Section - Continued

		Mayor's 2026		2025		2025	
		Recommendations		Revised		Appropriation	
Position	No	Rate	No	Rate	No	Rate	
9161 Police Officer	2	115,158	1	111,804	1	111,804	
9161 Police Officer	3	111,252	3	108,012	3	108,012	
9161 Police Officer			1	102,822	1	102,822	
9151 Police Officer - Assigned as Traffic Specialist	4	137,568	4	133,560	4	133,560	
9151 Police Officer - Assigned as Traffic Specialist	4	133,650	5	129,756	5	129,756	
9151 Police Officer - Assigned as Traffic Specialist	3	128,964	2	125,208	2	125,208	
9151 Police Officer - Assigned as Traffic Specialist	3	124,578	3	120,948	3	120,948	
9151 Police Officer - Assigned as Traffic Specialist	8	120,564	6	117,054	6	117,054	
9151 Police Officer - Assigned as Traffic Specialist	2	93,942	4	91,206	4	91,206	
9117 Criminal Intelligence Analyst	2	90,732	2	88,092	2	88,092	
0460 Senior Office Assistant	1	82,140	1	79,752	1	79,752	
0459 Office Assistant	2	43,164	2	41,904	2	41,904	
Schedule Salary Adjustments		14,324		3,070		3,070	
Subsection Position Total	41	\$4,952,732	41	\$4,708,048	41	\$4,708,048	

4287 - Financial Crimes Unit

9171 Sergeant	2	\$147,252	1	\$136,230	1	\$136,230	
9171 Sergeant	1	142,668	2	131,994	2	131,994	
9165 Police Officer - Assigned as Detective	6	144,792	6	140,574	6	140,574	
9165 Police Officer - Assigned as Detective	5	140,454	5	136,362	5	136,362	
9165 Police Officer - Assigned as Detective	7	135,816	7	131,862	7	131,862	
9165 Police Officer - Assigned as Detective	3	131,448	4	127,620	4	127,620	
9165 Police Officer - Assigned as Detective	5	99,426	4	96,528	4	96,528	
9161 Police Officer	1	119,154	1	115,686	1	115,686	
Schedule Salary Adjustments		13,792		3,094		3,094	
Subsection Position Total	30	\$3,983,326	30	\$3,863,878	30	\$3,863,878	

4295 - Fugitives Section

9171 Sergeant	2	\$152,010	1	\$144,852	1	\$144,852	
9171 Sergeant	1	147,252	1	140,640	1	140,640	
9171 Sergeant	4	138,318	1	131,994	1	131,994	
9171 Sergeant			1	123,870	1	123,870	
9171 Sergeant			3	127,974	3	127,974	
9165 Police Officer - Assigned as Detective	8	144,792	7	140,574	7	140,574	
9165 Police Officer - Assigned as Detective	3	140,454	2	136,362	2	136,362	
9165 Police Officer - Assigned as Detective	3	135,816	6	131,862	6	131,862	
9165 Police Officer - Assigned as Detective	4	131,448	6	127,620	6	127,620	
9165 Police Officer - Assigned as Detective	14	99,426	11	96,528	11	96,528	
9161 Police Officer	2	127,146	2	123,444	2	123,444	
9161 Police Officer	1	123,576	2	115,686	2	115,686	
9161 Police Officer	2	119,154	30	108,012	30	108,012	
9161 Police Officer	29	111,252	1	61,782	1	61,782	
9161 Police Officer	1	63,636					
Schedule Salary Adjustments		1,590		14,602		14,602	
Subsection Position Total	74	\$8,817,156	74	\$8,595,724	74	\$8,595,724	
Section Position Total	178	\$22,232,334	178	\$21,465,417	178	\$21,465,417	

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3291 - Forensic Services Division							
4306 - Forensic Services Division							
9675	Deputy Director	2	\$153,000	2	\$148,548	2	\$148,548
9246	Criminalist III	1	129,636	1	125,856	1	125,856
9246	Criminalist III	1	90,144	1	87,516	1	87,516
9234	Forensic Firearm / Toolmark Examiner	2	135,744	2	127,308	2	127,308
9234	Forensic Firearm / Toolmark Examiner	2	121,320	2	117,792	2	117,792
9208	Forensic Laboratory Director	1	153,000	1	148,548	1	148,548
9206	Police Officer - Assigned as Evidence Technician	50	137,568	54	133,560	54	133,560
9206	Police Officer - Assigned as Evidence Technician	39	133,650	31	129,756	31	129,756
9206	Police Officer - Assigned as Evidence Technician	23	128,964	35	125,208	35	125,208
9206	Police Officer - Assigned as Evidence Technician	2	124,578	1	120,948	1	120,948
9206	Police Officer - Assigned as Evidence Technician	9	120,564	21	91,206	21	91,206
9206	Police Officer - Assigned as Evidence Technician	19	93,942				
9201	Police Forensic Investigator I	2	152,010	2	147,582	2	147,582
9173	Lieutenant	1	170,700	1	153,240	1	153,240
9173	Lieutenant	1	160,746	1	148,722	1	148,722
9171	Sergeant	8	152,010	6	140,640	6	140,640
9171	Sergeant	6	147,252	7	136,230	7	136,230
9171	Sergeant	1	142,668	2	131,994	2	131,994
9171	Sergeant	1	138,318	1	127,974	1	127,974
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	138,318	2	134,292	2	134,292
9163	Police Officer - Assigned as Latent Print Examiner	2	129,774	2	125,994	2	125,994
9163	Police Officer - Assigned as Latent Print Examiner	1	125,112	1	121,470	1	121,470
9163	Police Officer - Assigned as Latent Print Examiner	2	120,900	2	117,378	2	117,378
9163	Police Officer - Assigned as Latent Print Examiner	13	116,856	14	113,454	14	113,454
9163	Police Officer - Assigned as Latent Print Examiner	2	90,816	1	88,170	1	88,170
9161	Police Officer	1	127,146	2	119,976	2	119,976
9161	Police Officer	1	119,154	1	115,686	1	115,686
9161	Police Officer	3	111,252	2	108,012	2	108,012
9108	Crimes Surveillance Specialist	12,380H	18.92H	12,380H	18.92H	12,380H	18.92H
4238	Property Custodian	1	90,144	1	87,516	1	87,516
2921	Senior Research Analyst	1	74,160	1	72,000	1	72,000
1142	Senior Operations Analyst	1	81,636	1	79,260	1	79,260
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
	Schedule Salary Adjustments		72,997		66,045		66,045
Subsection Position Total		202	\$26,204,223	202	\$25,329,173	202	\$25,329,173

057 - Chicago Police Department
0100 - Corporate Fund
2016 - Bureau of Detectives
Positions and Salaries - Continued

3291 - Forensic Services Division - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
No						
4307 - Evidence and Recovered Property Section						
9173	Lieutenant	1	\$170,700	1	\$157,926	\$157,926
9171	Sergeant	1	152,010	1	140,640	140,640
9171	Sergeant	1	147,252	1	136,230	136,230
9171	Sergeant	2	138,318	2	127,974	127,974
9161	Police Officer	1	123,576	2	119,976	119,976
9161	Police Officer	5	111,252	1	115,686	115,686
9161	Police Officer			1	61,782	61,782
9161	Police Officer			2	108,012	108,012
9118	Criminal Intelligence Research Specialist	1	83,052	1	77,796	77,796
4239	Supervising Property Custodian	1	94,452	1	87,516	87,516
4238	Property Custodian	3	90,144	3	87,516	87,516
4238	Property Custodian	1	86,112	1	83,604	83,604
4238	Property Custodian	2	71,436	7	66,264	66,264
4238	Property Custodian	5	68,256	1	51,972	51,972
4238	Property Custodian	1	56,124			
	Schedule Salary Adjustments		6,446		5,242	5,242
Subsection Position Total		25	\$2,507,204	25	\$2,356,714	\$2,356,714
Section Position Total		227	\$28,711,427	227	\$27,685,887	\$27,685,887
3294 - Investigative Response Team						
9752	Commander	1	\$192,240	1	\$186,636	\$186,636
9173	Lieutenant	1	160,746	1	148,722	148,722
9171	Sergeant	2	147,252	1	136,230	136,230
9171	Sergeant	1	138,318	1	131,994	131,994
9171	Sergeant			1	127,974	127,974
9165	Police Officer - Assigned as Detective	5	144,792	5	140,574	140,574
9165	Police Officer - Assigned as Detective	3	140,454	2	136,362	136,362
9165	Police Officer - Assigned as Detective	4	135,816	5	131,862	131,862
9165	Police Officer - Assigned as Detective	6	131,448	6	127,620	127,620
9165	Police Officer - Assigned as Detective	2	127,230	2	123,522	123,522
9165	Police Officer - Assigned as Detective	6	99,426	6	96,528	96,528
	Schedule Salary Adjustments		10,790		2,117	2,117
Section Position Total		31	\$4,124,888	31	\$3,960,509	\$3,960,509
Position Total		542	\$68,753,448	542	\$66,656,844	\$66,656,844

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3330 - Bureau of Counter-Terrorism						
9796	Deputy Chief	\$201,048	1	\$195,192	1	\$195,192
9785	Chief	219,048	1	212,664	1	212,664
9752	Commander	192,240	1	186,636	1	186,636
9173	Lieutenant	165,624	1	153,240	1	153,240
9171	Sergeant	147,252	1	136,230	1	136,230
9161	Police Officer	119,154	1	115,686	1	115,686
9161	Police Officer	115,158	1	111,804	2	111,804
9161	Police Officer	111,252	1			
	Schedule Salary Adjustments	3,284				
Section Position Total		\$1,274,060	8	\$1,223,256	8	\$1,223,256
3334 - Public Transportation Division						
9752	Commander	\$192,240	1	\$186,636	1	\$186,636
9173	Lieutenant	170,700	3	161,910	1	161,910
9173	Lieutenant	160,746	1	157,926	2	157,926
9173	Lieutenant			144,264	1	144,264
9171	Sergeant	156,564	2	140,640	6	140,640
9171	Sergeant	152,010	7	136,230	8	136,230
9171	Sergeant	147,252	6	131,994	6	131,994
9171	Sergeant	142,668	6	127,974	5	127,974
9171	Sergeant	138,318	4			
9165	Police Officer - Assigned as Detective	99,426	3	140,574	1	140,574
9165	Police Officer - Assigned as Detective			96,528	2	96,528
9161	Police Officer	127,146	21	123,444	25	123,444
9161	Police Officer	123,576	7	119,976	8	119,976
9161	Police Officer	119,154	3	115,686	5	115,686
9161	Police Officer	115,158	2	111,804	3	111,804
9161	Police Officer	111,252	10	108,012	5	108,012
9161	Police Officer	63,636	64	102,822	2	102,822
9161	Police Officer			61,782	59	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	133,650	4	129,756	4	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	129,774	4	125,994	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	125,112	3	121,470	7	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	116,856	1	113,454	1	113,454
9153	Police Officer - Assigned as Explosives Detection Canine Handler	90,816	2			
	Schedule Salary Adjustments	17,221		31,899		31,899
Section Position Total		\$15,886,195	154	\$15,625,053	154	\$15,625,053

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3338 - Special Functions Division						
4220 - Special Functions Division						
9752 Commander	1	\$192,240	1	\$186,636	1	\$186,636
9173 Lieutenant	1	165,624	1	144,264	1	144,264
9171 Sergeant	1	152,010	1	140,640	1	140,640
9171 Sergeant	1	147,252	1	136,230	1	136,230
9161 Police Officer	4	119,154	1	123,444	1	123,444
9161 Police Officer	2	111,252	1	119,976	1	119,976
9161 Police Officer	2	63,636	3	115,686	3	115,686
9161 Police Officer			2	61,782	2	61,782
9161 Police Officer			1	108,012	1	108,012
Schedule Salary Adjustments		8,331				
Subsection Position Total	12	\$1,491,849	12	\$1,429,824	12	\$1,429,824
4221 - SWAT						
9173 Lieutenant	1	\$175,002	1	\$157,926	1	\$157,926
9171 Sergeant	1	156,564	1	144,852	1	144,852
9171 Sergeant	2	152,010	2	140,640	2	140,640
9171 Sergeant	6	147,252	5	136,230	5	136,230
9171 Sergeant	1	138,318	2	131,994	2	131,994
9161 Police Officer	1	123,576	2	61,782	2	61,782
9161 Police Officer	1	111,252				
9149 Police Officer Assigned as SWAT	4	137,568	3	133,560	3	133,560
9149 Police Officer Assigned as SWAT	10	133,650	7	129,756	7	129,756
9149 Police Officer Assigned as SWAT	7	128,964	11	125,208	11	125,208
9149 Police Officer Assigned as SWAT	22	124,578	14	120,948	14	120,948
9149 Police Officer Assigned as SWAT	16	120,564	24	117,054	24	117,054
9149 Police Officer Assigned as SWAT	1	93,942	1	91,206	1	91,206
Schedule Salary Adjustments		16,219		36,762		36,762
Subsection Position Total	73	\$9,461,665	73	\$8,969,556	73	\$8,969,556
4222 - Marine / Helicopter Unit						
9173 Lieutenant	1	\$160,746	1	\$148,722	1	\$148,722
9171 Sergeant	3	152,010	3	140,640	3	140,640
9171 Sergeant	3	147,252	3	136,230	3	136,230
9171 Sergeant	3	142,668	3	131,994	3	131,994
9168 Police Officer - Assigned as Marine Officer	8	133,650	6	129,756	6	129,756
9168 Police Officer - Assigned as Marine Officer	7	129,774	9	125,994	9	125,994
9168 Police Officer - Assigned as Marine Officer	2	125,112	2	121,470	2	121,470
9168 Police Officer - Assigned as Marine Officer	3	120,900	4	117,378	4	117,378
9168 Police Officer - Assigned as Marine Officer	12	116,856	11	113,454	11	113,454
9168 Police Officer - Assigned as Marine Officer	2	90,816	2	88,170	2	88,170
9154 Police Officer Assigned as Helicopter Pilot	1	133,650	2	129,756	2	129,756
9154 Police Officer Assigned as Helicopter Pilot	1	129,774	1	125,994	1	125,994
9154 Police Officer Assigned as Helicopter Pilot	2	120,900	1	117,378	1	117,378
9154 Police Officer Assigned as Helicopter Pilot	1	116,856	1	108,012	1	108,012
9154 Police Officer Assigned as Helicopter Pilot	2	90,816	2	88,170	2	88,170
Schedule Salary Adjustments		9,500		6,269		6,269
Subsection Position Total	51	\$6,474,194	51	\$6,218,087	51	\$6,218,087

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4223 - Mounted Unit						
9173	Lieutenant	\$170,700	1	\$144,264	1	\$144,264
9171	Sergeant	152,010	1	140,640	1	140,640
9171	Sergeant	147,252	3	136,230	3	136,230
9169	Police Officer - Assigned as Mounted Patrol Officer	133,650	3	129,756	4	129,756
9169	Police Officer - Assigned as Mounted Patrol Officer	129,774	2	125,994	1	125,994
9169	Police Officer - Assigned as Mounted Patrol Officer	125,112	2	121,470	3	121,470
9169	Police Officer - Assigned as Mounted Patrol Officer	120,900	5	117,378	4	117,378
9169	Police Officer - Assigned as Mounted Patrol Officer	116,856	3	113,454	4	113,454
9169	Police Officer - Assigned as Mounted Patrol Officer	90,816	2	88,170	1	88,170
	Schedule Salary Adjustments	3,047		3,421		3,421
Subsection Position Total		\$2,814,935	22	\$2,717,941	22	\$2,717,941
4224 - Canine Unit						
9173	Lieutenant	\$170,700	1	\$157,926	1	\$157,926
9171	Sergeant	152,010	2	140,640	1	140,640
9171	Sergeant	147,252	2	136,230	3	136,230
9171	Sergeant	142,668	1	131,994	1	131,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	133,650	4	129,756	2	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	129,774	3	125,994	4	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler			88,170	1	88,170
9152	Police Officer - Assigned as Canine Handler	133,650	5	129,756	6	129,756
9152	Police Officer - Assigned as Canine Handler	129,774	6	125,994	6	125,994
9152	Police Officer - Assigned as Canine Handler	125,112	1	121,470	2	121,470
9152	Police Officer - Assigned as Canine Handler	90,816	7	88,170	5	88,170
	Schedule Salary Adjustments	2,400		6,181		6,181
Subsection Position Total		\$4,045,932	32	\$3,915,379	32	\$3,915,379
4225 - Bomb Squad						
9171	Sergeant	\$147,252	1	\$136,230	1	\$136,230
9171	Sergeant	138,318	1	127,974	1	127,974
9158	Explosives Technician I	152,010	3	147,582	3	147,582
9158	Explosives Technician I	147,252	3	142,962	2	142,962
9158	Explosives Technician I	142,668	5	138,510	4	138,510
9158	Explosives Technician I	138,318	2	134,292	4	134,292
9158	Explosives Technician I	133,884	1	129,984	1	129,984
	Schedule Salary Adjustments	7,518		1,340		1,340
Subsection Position Total		\$2,314,734	16	\$2,215,406	16	\$2,215,406

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
		No				
4227 - Traffic Section						
9173	Lieutenant	1	\$155,934	1	\$157,926	\$157,926
9171	Sergeant	1	152,010	3	136,230	136,230
9171	Sergeant	2	147,252	3	131,994	131,994
9171	Sergeant	3	142,668	1	127,974	127,974
9171	Sergeant	3	138,318	2	123,870	123,870
9161	Police Officer	14	127,146	16	123,444	123,444
9161	Police Officer	4	123,576	7	119,976	119,976
9161	Police Officer	1	115,158	1	115,686	115,686
9161	Police Officer	26	111,252	1	111,804	111,804
9161	Police Officer	15	63,636	29	108,012	108,012
9161	Police Officer			6	61,782	61,782
0460	Senior Office Assistant	1	82,140	1	76,152	76,152
03A7	Administrative Assistant	1	90,144	1	87,516	87,516
	Schedule Salary Adjustments				11,704	11,704
Subsection Position Total		72	\$7,854,288	72	\$8,059,150	\$8,059,150
Section Position Total		278	\$34,457,597	278	\$33,525,343	\$33,525,343

3339 - Counter-Terrorism Division
4218 - Intelligence Section

9173	Lieutenant	1	\$170,700	1	\$157,926	\$157,926
9171	Sergeant	2	152,010	2	140,640	140,640
9171	Sergeant	2	147,252	1	136,230	136,230
9171	Sergeant	2	142,668	3	131,994	131,994
9165	Police Officer - Assigned as Detective	1	144,792	1	140,574	140,574
9165	Police Officer - Assigned as Detective	1	140,454	1	136,362	136,362
9165	Police Officer - Assigned as Detective	1	135,816	2	131,862	131,862
9165	Police Officer - Assigned as Detective	5	99,426	4	96,528	96,528
9161	Police Officer	4	127,146	2	123,444	123,444
9161	Police Officer	5	123,576	6	119,976	119,976
9161	Police Officer	8	119,154	10	115,686	115,686
9161	Police Officer	2	111,252	1	108,012	108,012
	Schedule Salary Adjustments		12,662		7,669	7,669
Subsection Position Total		34	\$4,287,614	34	\$4,137,475	\$4,137,475

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3339 - Counter-Terrorism Division - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4226 - Deployment Operations Section						
9752	Commander	\$192,240	1	\$186,636	1	\$186,636
9173	Lieutenant	170,700	1	157,926	2	157,926
9173	Lieutenant	155,934	1			
9171	Sergeant	147,252	2	140,640	1	140,640
9171	Sergeant	138,318	4	136,230	2	136,230
9171	Sergeant			123,870	1	123,870
9171	Sergeant			127,974	2	127,974
9165	Police Officer - Assigned as Detective	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	135,816	1	131,862	1	131,862
9161	Police Officer	127,146	2	123,444	2	123,444
9161	Police Officer	123,576	4	119,976	4	119,976
9161	Police Officer	119,154	1	115,686	2	115,686
9161	Police Officer	111,252	24	108,012	24	108,012
9161	Police Officer	63,636	1			
9117	Criminal Intelligence Analyst	97,956	2	90,780	2	90,780
9006	Tactical Review Analyst-CPD	17,680H 37.00H		17,680H 37.00H		17,680H 37.00H
	Schedule Salary Adjustments	13,404		9,002		9,002
Subsection Position Total		\$6,112,168	45	\$5,963,016	45	\$5,963,016

4229 - Confidential Analytics Section

9171	Sergeant	\$142,668	1	\$131,994	1	\$131,994
9171	Sergeant	138,318	1	127,974	1	127,974
Subsection Position Total		\$280,986	2	\$259,968	2	\$259,968
Section Position Total		\$10,680,768	81	\$10,360,459	81	\$10,360,459

3423 - Criminal Network Group

4290 - Criminal Network Group

9796	Deputy Chief	\$201,048	1	\$195,192	1	\$195,192
9173	Lieutenant	170,700	1	157,926	1	157,926
9171	Sergeant	147,252	1	131,994	1	131,994
9161	Police Officer	127,146	1	123,444	1	123,444
9126	Police Technician	129,774	8	129,756	1	129,756
9126	Police Technician	125,112	2	125,994	5	125,994
9126	Police Technician	120,900	2	121,470	5	121,470
9126	Police Technician	90,816	5	117,378	2	117,378
9126	Police Technician			88,170	4	88,170
1141	Principal Operations Analyst	89,112	1	90,444	1	90,444
0460	Senior Office Assistant	82,140	2	79,752	2	79,752
0460	Senior Office Assistant	71,436	1	69,360	1	69,360
0110	Accountant	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments	5,000		8,545		8,545
Subsection Position Total		\$3,073,898	26	\$3,001,237	26	\$3,001,237

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4291 - Narcotics/Vice/Gang Investigation						
9173	Lieutenant	\$170,700	2	\$161,910	1	\$161,910
9173	Lieutenant	165,624	1	157,926	1	157,926
9173	Lieutenant	155,934	1	153,240	1	153,240
9173	Lieutenant			148,722	1	148,722
9171	Sergeant	152,010	5	144,852	1	144,852
9171	Sergeant	147,252	10	140,640	5	140,640
9171	Sergeant	142,668	7	136,230	8	136,230
9171	Sergeant	138,318	17	131,994	12	131,994
9171	Sergeant			127,974	13	127,974
9161	Police Officer	127,146	37	123,444	35	123,444
9161	Police Officer	123,576	44	119,976	41	119,976
9161	Police Officer	119,154	21	115,686	40	115,686
9161	Police Officer	115,158	5	111,804	9	111,804
9161	Police Officer	111,252	24	108,012	25	108,012
9161	Police Officer	100,950	24	102,822	2	102,822
9161	Police Officer	95,982	6	93,186	24	93,186
9161	Police Officer	63,636	24	88,170	7	88,170
9161	Police Officer			61,782	2	61,782
0460	Senior Office Assistant	82,140	1	79,752	1	79,752
	Schedule Salary Adjustments	114,061		143,695		143,695
Subsection Position Total		\$26,857,585	229	\$26,787,121	229	\$26,787,121
4292 - Gang Intelligence Division						
9173	Lieutenant	\$170,700	1	\$157,926	2	\$157,926
9173	Lieutenant	155,934	2	153,240	1	153,240
9171	Sergeant	152,010	10	140,640	9	140,640
9171	Sergeant	147,252	7	136,230	6	136,230
9171	Sergeant	142,668	3	131,994	5	131,994
9171	Sergeant	138,318	5	127,974	5	127,974
9165	Police Officer - Assigned as Detective	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	135,816	1	127,620	4	127,620
9165	Police Officer - Assigned as Detective	131,448	3			
9161	Police Officer	127,146	19	123,444	19	123,444
9161	Police Officer	123,576	22	119,976	23	119,976
9161	Police Officer	119,154	13	115,686	17	115,686
9161	Police Officer	115,158	3	111,804	7	111,804
9161	Police Officer	111,252	1	102,822	1	102,822
9161	Police Officer	63,636	11	61,782	2	61,782
0460	Senior Office Assistant	82,140	1	76,152	1	76,152
	Schedule Salary Adjustments	33,495		32,616		32,616
Subsection Position Total		\$12,783,783	103	\$12,692,454	103	\$12,692,454

057 - Chicago Police Department
0100 - Corporate Fund
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4293 - Vice Section						
9173	Lieutenant	\$170,700	1	\$157,926	1	\$157,926
9173	Lieutenant	155,934	1	148,722	1	148,722
9171	Sergeant	156,564	3	140,640	3	140,640
9171	Sergeant	152,010	1	136,230	1	136,230
9171	Sergeant	147,252	2	131,994	2	131,994
9171	Sergeant	142,668	1	127,974	1	127,974
9171	Sergeant	138,318				
9165	Police Officer - Assigned as Detective	144,792	1	140,574	1	140,574
9165	Police Officer - Assigned as Detective	140,454	2	136,362	2	136,362
9165	Police Officer - Assigned as Detective	135,816	1	131,862	1	131,862
9161	Police Officer	127,146	4	123,444	4	123,444
9161	Police Officer	123,576	3	119,976	3	119,976
9161	Police Officer	119,154	6	115,686	6	115,686
9161	Police Officer	115,158	4	111,804	4	111,804
9161	Police Officer	111,252	7	108,012	7	108,012
9161	Police Officer		1	102,822	1	102,822
4096	Program Aide	16.60H	1	16.20H	1	16.20H
4096	Program Aide	2,704H 15.40H	2,704H	15.40H	2,704H	15.40H
0460	Senior Office Assistant	82,140	1	79,752	1	79,752
	Schedule Salary Adjustments	12,471		11,954		11,954
Subsection Position Total		\$5,038,875	40	\$4,822,906	40	\$4,822,906
4294 - Asset Forfeiture Section						
9173	Lieutenant	\$170,700	1	\$161,910	1	\$161,910
9171	Sergeant	147,252	3	136,230	3	136,230
9171	Sergeant	142,668	1	131,994	1	131,994
9161	Police Officer	127,146	4	123,444	4	123,444
9161	Police Officer	123,576	3	119,976	3	119,976
9161	Police Officer	119,154	1	115,686	1	115,686
9161	Police Officer	111,252	3	108,012	3	108,012
0110	Accountant	119,100	1	110,316	1	110,316
0110	Accountant	103,608	1	100,596	1	100,596
	Schedule Salary Adjustments	8,004		1,393		1,393
Subsection Position Total		\$2,293,410	18	\$2,208,325	18	\$2,208,325
Section Position Total		\$50,047,551	416	\$49,512,043	416	\$49,512,043
Position Total		\$112,346,171	937	\$110,246,154	937	\$110,246,154

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2037 - BUREAU OF CRIME CONTROL STRATEGIES
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3063 - Administrative Support Div							
4132 - Field Services Section							
9228	Fingerprint Technician IV	1	\$119,100	1	\$110,316	1	\$110,316
9225	Fingerprint Technician III	2	119,100	1	115,632	1	115,632
9225	Fingerprint Technician III	1	81,324	2	110,316	2	110,316
9225	Fingerprint Technician III	1	68,616	1	75,384	1	75,384
9224	Fingerprint Technician II	4	98,928	3	96,048	3	96,048
9224	Fingerprint Technician II	1	94,452	1	91,704	1	91,704
9224	Fingerprint Technician II	2	74,916	1	87,516	1	87,516
9224	Fingerprint Technician II			2	72,732	2	72,732
9221	Director of Police Records	1	184,584	1	167,880	1	167,880
9197	Warrant and Extradition Aide	2	108,576	2	100,596	2	100,596
9197	Warrant and Extradition Aide	1	103,608	1	96,048	1	96,048
9197	Warrant and Extradition Aide	3	98,928	3	91,704	3	91,704
9197	Warrant and Extradition Aide	1	94,452	2	87,516	2	87,516
9197	Warrant and Extradition Aide	2	90,144	2	82,716	2	82,716
9197	Warrant and Extradition Aide	2	81,324	2	75,384	2	75,384
9197	Warrant and Extradition Aide	1	74,172	6	66,612	6	66,612
9197	Warrant and Extradition Aide	3	70,752				
9197	Warrant and Extradition Aide	3	68,616				
9194	Digital Retrieval Specialist - CPD	2	80,916	2	78,564	2	78,564
9194	Digital Retrieval Specialist - CPD	1	76,476	1	70,872	1	70,872
9194	Digital Retrieval Specialist - CPD	3	72,996	3	67,656	3	67,656
9194	Digital Retrieval Specialist - CPD	1	66,516	3	61,656	3	61,656
9194	Digital Retrieval Specialist - CPD	2	63,504				
9171	Sergeant	4	147,252	2	136,230	2	136,230
9171	Sergeant	4	138,318	2	131,994	2	131,994
9171	Sergeant			4	127,974	4	127,974
9003	Criminal History Analyst	2	130,668	2	126,864	2	126,864
9003	Criminal History Analyst	1	113,628	1	105,408	1	105,408
9003	Criminal History Analyst	1	98,928	1	90,780	1	90,780
9003	Criminal History Analyst	1	93,504	1	86,640	1	86,640
9003	Criminal History Analyst	1	89,244	1	82,716	1	82,716
9003	Criminal History Analyst	1	85,200	1	78,960	1	78,960
9003	Criminal History Analyst	2	81,324	2	73,140	2	73,140
1815	Principal Storekeeper	1	82,140	1	79,752	1	79,752
0460	Senior Office Assistant	2	82,140	2	79,752	2	79,752
0460	Senior Office Assistant	2	47,364	1	76,152	1	76,152
0460	Senior Office Assistant			1	45,984	1	45,984

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4132 - Field Services Section - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
03A7 Administrative Assistant	1	90,144	1	87,516		1	87,516	
03A7 Administrative Assistant	1	78,432	1	72,732		1	72,732	
03A7 Administrative Assistant	1	58,764	1	51,972		1	51,972	
03A7 Administrative Assistant	3	53,532	7	50,424		7	50,424	
03A7 Administrative Assistant	4	51,936						
0394 Administrative Manager	1	102,444	1	94,992		1	94,992	
0394 Administrative Manager	1	97,836	1	90,660		1	90,660	
Schedule Salary Adjustments		66,994		65,089			65,089	
Subsection Position Total	74	\$6,780,718	74	\$6,452,041		74	\$6,452,041	

4133 - Records Inquiry Section

9197 Warrant and Extradition Aide	1	\$74,172	4	\$66,612		4	\$66,612	
9197 Warrant and Extradition Aide	1	70,752						
9197 Warrant and Extradition Aide	2	68,616						
9196 Subpoena Officer	2	130,668	2	126,864		2	126,864	
9196 Subpoena Officer	1	98,928	1	121,212		1	121,212	
9196 Subpoena Officer	1	75,336	1	90,780		1	90,780	
9194 Digital Retrieval Specialist - CPD	8	66,516	8	61,656		8	61,656	
9171 Sergeant	1	152,010	1	140,640		1	140,640	
9003 Criminal History Analyst	1	93,504	1	86,640		1	86,640	
9003 Criminal History Analyst	4	81,324	7	73,140		7	73,140	
9003 Criminal History Analyst	3	75,336						
0460 Senior Office Assistant	8	82,140	9	79,752		9	79,752	
0460 Senior Office Assistant	2	71,436	2	69,360		2	69,360	
0460 Senior Office Assistant	1	47,364						
0415 Inquiry Aide III	1	82,140	4	45,984		4	45,984	
0415 Inquiry Aide III	3	48,864						
03A8 Senior Administrative Assistant	1	77,640	1	72,012		1	72,012	
03A7 Administrative Assistant	1	78,432	1	76,152		1	76,152	
03A7 Administrative Assistant	1	51,936	1	50,424		1	50,424	
03A4 Assistant Director	1	150,768	1	129,936		1	129,936	
0394 Administrative Manager	2	97,836	2	90,660		2	90,660	
0235 Payment Services Representative	1	90,144	1	87,516		1	87,516	
Schedule Salary Adjustments		41,473		29,398			29,398	
Subsection Position Total	47	\$3,808,855	47	\$3,631,858		47	\$3,631,858	

4141 - Administrative Support Div

9752 Commander	1	\$192,240	1	\$186,636		1	\$186,636	
9175 Captain	1	188,352	1	171,780		1	171,780	
9171 Sergeant	2	142,668	2	131,994		2	131,994	
9161 Police Officer	1	115,158	1	111,804		1	111,804	
9161 Police Officer	1	111,252	1	108,012		1	108,012	
9161 Police Officer	1	105,906	1	98,010		1	98,010	
Schedule Salary Adjustments		5,067		5,626			5,626	
Subsection Position Total	7	\$1,003,311	7	\$945,856		7	\$945,856	
Section Position Total	128	\$11,592,884	128	\$11,029,755		128	\$11,029,755	

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3066 - Inspections Division						
4136 - Court Section						
9173 Lieutenant	1	\$170,700	1	\$157,926	1	\$157,926
9171 Sergeant	5	152,010	4	140,640	4	140,640
9171 Sergeant	4	147,252	3	136,230	3	136,230
9171 Sergeant	2	142,668	3	131,994	3	131,994
9171 Sergeant			1	127,974	1	127,974
9161 Police Officer	1	127,146	1	123,444	1	123,444
9161 Police Officer	1	119,154	1	115,686	1	115,686
9161 Police Officer	2	115,158	3	111,804	3	111,804
9161 Police Officer	5	111,252	5	108,012	5	108,012
9161 Police Officer	2	63,636	1	102,822	1	102,822
0460 Senior Office Assistant	5	82,140	7	76,152	7	76,152
0460 Senior Office Assistant	1	78,432				
0460 Senior Office Assistant	1	47,364				
Schedule Salary Adjustments		5,261		6,473		6,473
Subsection Position Total	30	\$3,506,999	30	\$3,410,093	30	\$3,410,093
4137 - Alternate Response Section						
9173 Lieutenant	1	\$160,746	1	\$148,722	1	\$148,722
9171 Sergeant	1	152,010	1	140,640	1	140,640
9171 Sergeant	2	147,252	1	136,230	1	136,230
9171 Sergeant	1	138,318	1	131,994	1	131,994
9171 Sergeant			1	127,974	1	127,974
9161 Police Officer	3	127,146	4	123,444	4	123,444
9161 Police Officer	1	123,576	1	119,976	1	119,976
9161 Police Officer	2	111,252	1	108,012	1	108,012
Schedule Salary Adjustments		7,228		1,378		1,378
Subsection Position Total	11	\$1,480,324	11	\$1,408,702	11	\$1,408,702
Section Position Total	41	\$4,987,323	41	\$4,818,795	41	\$4,818,795
3069 - Strategic Initiatives Division						
4139 - Strategic Initiatives Division						
9173 Lieutenant	1	\$165,624	1	\$148,722	1	\$148,722
9173 Lieutenant	1	160,746	1	144,264	1	144,264
9171 Sergeant	1	156,564	1	140,640	1	140,640
9171 Sergeant	2	147,252	2	136,230	2	136,230
9171 Sergeant	1	142,668	1	131,994	1	131,994
9161 Police Officer	1	123,576	2	115,686	2	115,686
9161 Police Officer	1	119,154	1	111,804	1	111,804
9161 Police Officer	2	115,158	1	108,012	1	108,012
9117 Criminal Intelligence Analyst	5	119,100	2	115,632	2	115,632
9117 Criminal Intelligence Analyst	5	112,536	6	109,260	6	109,260
9117 Criminal Intelligence Analyst	2	107,508	3	104,376	3	104,376
9117 Criminal Intelligence Analyst	2	102,588	2	99,600	2	99,600
9117 Criminal Intelligence Analyst	3	90,732	2	95,100	2	95,100
9117 Criminal Intelligence Analyst			2	88,092	2	88,092

057 - Chicago Police Department
0100 - Corporate Fund
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4139 - Strategic Initiatives Division - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
1141 Principal Operations Analyst	1	112,080	1	108,816	1	1	108,816	
1141 Principal Operations Analyst	4	85,236	1	94,500	1	1	94,500	
1141 Principal Operations Analyst	9	82,884	1	82,752	1	1	82,752	
1141 Principal Operations Analyst			10	80,472		10	80,472	
1140 Chief Operations Analyst	2	117,636	3	106,620		3	106,620	
1140 Chief Operations Analyst	3	109,140						
1130 Chief Analytics Analyst			1	107,772		1	107,772	
06A6 Data Scientist	4	140,148	4	130,272		4	130,272	
06A6 Data Scientist	1	119,244	1	115,776		1	115,776	
03A4 Assistant Director			1	156,000		1	156,000	
Schedule Salary Adjustments		48,333		29,055			29,055	
Subsection Position Total	51	\$5,733,561	50	\$5,395,143		50	\$5,395,143	

4143 - Compstat Unit

9752 Commander	1	\$192,240	1	\$186,636	1	\$186,636	
9173 Lieutenant	4	170,700	3	157,926	3	157,926	
9173 Lieutenant	1	165,624	2	153,240	2	153,240	
9173 Lieutenant	1	160,746	1	148,722	1	148,722	
9171 Sergeant	1	156,564	4	140,640	4	140,640	
9171 Sergeant	3	152,010	3	127,974	3	127,974	
9171 Sergeant	3	138,318					
9165 Police Officer - Assigned as Detective	1	144,792	1	140,574	1	140,574	
9165 Police Officer - Assigned as Detective	1	140,454	1	136,362	1	136,362	
9161 Police Officer	3	127,146	2	123,444	2	123,444	
9161 Police Officer	3	119,154	2	119,976	2	119,976	
9161 Police Officer	11	111,252	3	115,686	3	115,686	
9161 Police Officer	2	63,636	12	108,012	12	108,012	
1140 Chief Operations Analyst	1	117,636	1	106,620	1	106,620	
Schedule Salary Adjustments		2,311		7,680		7,680	
Subsection Position Total	36	\$4,724,095	36	\$4,583,376	36	\$4,583,376	
Section Position Total	87	\$10,457,656	86	\$9,978,519	86	\$9,978,519	
Position Total	256	\$27,037,863	255	\$25,827,069	255	\$25,827,069	

057 - Chicago Police Department
0100 - Corporate Fund - Continued
2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3350 - Office of Constitutional Policing and Reform						
9796 Deputy Chief	1	\$201,048	1	\$195,192	1	\$195,192
9785 Chief	1	219,048	1	212,664	1	212,664
9782 Deputy Superintendent	1	220,296	1	213,876	1	213,876
9752 Commander	2	192,240	2	186,636	2	186,636
9675 Deputy Director	1	192,852	1	179,208	1	179,208
9175 Captain	1	188,352	1	174,264	1	174,264
9175 Captain	2	185,676	1	171,780	1	171,780
9175 Captain	1	176,292	4	158,634	4	158,634
9175 Captain	2	171,456				
9171 Sergeant	1	147,252	1	136,230	1	136,230
9161 Police Officer	2	127,146	2	123,444	2	123,444
9024 Project Strategy Manager - CPD	1	106,272	1	98,664	1	98,664
9024 Project Strategy Manager - CPD	2	93,156	3	86,520	3	86,520
9024 Project Strategy Manager - CPD	1	89,112				
3585 Coordinator of Research and Evaluation			3	74,244	3	74,244
2903 Research and Policy Analyst - CPD	1	97,332	1	90,444	1	90,444
2903 Research and Policy Analyst - CPD	1	93,156	1	86,520	1	86,520
1912 Project Coordinator	3	75,336	3	73,140	3	73,140
1646 Attorney	1	90,144	1	87,516	1	87,516
1617 Paralegal II	1	74,172	1	68,688	1	68,688
1617 Paralegal II	2	68,616	2	66,612	2	66,612
1127 Chief Performance Analyst	2	115,992	2	107,772	2	107,772
1127 Chief Performance Analyst	2	106,272	2	103,176	2	103,176
1126 Senior Performance Analyst	2	89,112	2	82,752	2	82,752
1126 Senior Performance Analyst	9	82,884	9	80,472	9	80,472
1125 Performance Analyst	7	76,020	7	73,800	7	73,800
0790 Public Relations Coordinator	1	83,052	1	80,628	1	80,628
0729 Information Coordinator	2	82,644	3	80,232	3	80,232
06A6 Data Scientist	1	140,148	1	130,272	1	130,272
0311 Projects Administrator	1	118,956	2	115,488	2	115,488
0311 Projects Administrator	1	89,112				
0308 Staff Assistant	2	113,628	2	66,612	2	66,612
Schedule Salary Adjustments		63,767		22,831		22,831
Section Position Total	58	\$6,586,343	62	\$6,471,553	62	\$6,471,553

3355 - Administrative Support Division

4355 - Human Resources Division

9171 Sergeant	1	\$147,252	1	\$136,230	1	\$136,230
9161 Police Officer	1	119,154	1	111,804	1	111,804
Schedule Salary Adjustments		2,695		1,232		1,232
Subsection Position Total	2	\$269,101	2	\$249,266	2	\$249,266

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

3355 - Administrative Support Division - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4356 - Medical Section						
9173 Lieutenant	1	\$170,700	1	\$157,926	1	\$157,926
9171 Sergeant	1	147,252	1	136,230	1	136,230
9171 Sergeant	1	142,668	1	131,994	1	131,994
9161 Police Officer	1	111,252	1	108,012	1	108,012
Schedule Salary Adjustments		1,855				
Subsection Position Total	4	\$573,727	4	\$534,162	4	\$534,162
Section Position Total	6	\$842,828	6	\$783,428	6	\$783,428

3358 - Training and Support

4361 - Training Division

9796 Deputy Chief	1	\$201,048	1	\$195,192	1	\$195,192
9752 Commander	1	192,240	1	186,636	1	186,636
9173 Lieutenant	3	170,700	3	157,926	3	157,926
9173 Lieutenant	3	165,624	3	153,240	3	153,240
9173 Lieutenant	1	160,746	1	148,722	1	148,722
9173 Lieutenant	1	155,934	1	144,264	1	144,264
9171 Sergeant	1	156,564	12	140,640	12	140,640
9171 Sergeant	12	152,010	14	136,230	14	136,230
9171 Sergeant	13	147,252	9	131,994	9	131,994
9171 Sergeant	6	142,668	7	127,974	7	127,974
9171 Sergeant	8	138,318				
9171 Sergeant	2	133,890				
9170 Police Officer - Assigned as Armorer	1	90,816	1	88,170	1	88,170
9165 Police Officer - Assigned as Detective	1	140,454	1	136,362	1	136,362
9164 Police Officer - Assigned as Training Officer	1	133,650	1	129,756	1	129,756
9164 Police Officer - Assigned as Training Officer	2	120,564	2	117,054	2	117,054
9164 Police Officer - Assigned as Training Officer	2	93,942	2	91,206	2	91,206
9161 Police Officer	17	127,146	18	123,444	18	123,444
9161 Police Officer	31	123,576	29	119,976	29	119,976
9161 Police Officer	14	119,154	23	115,686	23	115,686
9161 Police Officer	5	115,158	5	111,804	5	111,804
9161 Police Officer	53	111,252	54	108,012	54	108,012
9161 Police Officer	9	63,636				
9024 Project Strategy Manager - CPD	3	89,112	3	86,520	3	86,520
1646 Attorney	1	112,536	1	104,496	1	104,496
1646 Attorney	1	102,516	1	94,644	1	94,644

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4361 - Training Division - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
1359 Training Officer	8	130,668	8	126,864		8	126,864	
1359 Training Officer	1	113,628	1	121,212		1	121,212	
1359 Training Officer	1	108,576	1	105,408		1	105,408	
1359 Training Officer	2	98,928	1	100,596		1	100,596	
1359 Training Officer	1	93,504	1	96,048		1	96,048	
1359 Training Officer	1	89,244	1	90,780		1	90,780	
1359 Training Officer	2	85,200	1	86,640		1	86,640	
1359 Training Officer	8	81,324	4	75,384		4	75,384	
1359 Training Officer	10	77,640	99	73,140		99	73,140	
1359 Training Officer	62	75,336						
03A7 Administrative Assistant	1	90,144	1	87,516		1	87,516	
03A7 Administrative Assistant	1	51,936	1	50,424		1	50,424	
03A4 Assistant Director	11	133,836						
0394 Administrative Manager	1	89,112						
Schedule Salary Adjustments		128,715		63,585			63,585	
Subsection Position Total	303	\$33,574,395	312	\$32,629,743		312	\$32,629,743	

4362 - Professional Counseling Division

9704 Director of Professional Counseling Services			1	\$179,208		1	\$179,208	
9675 Deputy Director			1	179,208		1	179,208	
9175 Captain			1	167,628		1	167,628	
9161 Police Officer			1	61,782		1	61,782	
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor			1	142,962		1	142,962	
3537 Supervising Police Mental Health Clinician			2	109,260		2	109,260	
3537 Supervising Police Mental Health Clinician			1	136,068		1	136,068	
3536 Police Mental Health Clinician			6	96,516		6	96,516	
3536 Police Mental Health Clinician			8	99,528		8	99,528	
3536 Police Mental Health Clinician			3	109,260		3	109,260	
3536 Police Mental Health Clinician			5	114,204		5	114,204	
03A4 Assistant Director			1	146,376		1	146,376	
Schedule Salary Adjustments				23,536			23,536	
Subsection Position Total			31	\$3,529,408		31	\$3,529,408	

4364 - Crisis Intervention Teams

9796 Deputy Chief	1	\$201,048	1	\$195,192		1	\$195,192	
9173 Lieutenant	1	155,934	1	144,264		1	144,264	
9171 Sergeant	2	142,668	2	131,994		2	131,994	
9161 Police Officer	1	123,576	2	119,976		2	119,976	
9161 Police Officer	1	119,154	2	115,686		2	115,686	
9161 Police Officer	2	63,636						
3897 Community Outreach Coordinator	1	113,628	1	105,408		1	105,408	
1141 Principal Operations Analyst	1	106,272	1	98,664		1	98,664	
Schedule Salary Adjustments		10,194		4,932			4,932	
Subsection Position Total	10	\$1,242,414	10	\$1,283,772		10	\$1,283,772	

4365 - Officer Support and Youth Intervention

9161 Police Officer	1	\$127,146	1	\$123,444		1	\$123,444	
Subsection Position Total	1	\$127,146	1	\$123,444		1	\$123,444	
Section Position Total	314	\$34,943,955	354	\$37,566,367		354	\$37,566,367	

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3361 - Office of Crime Victim Services						
3529	Victim Specialist	\$108,576	1	\$66,612	52	\$66,612
3529	Victim Specialist	74,172	1			
3529	Victim Specialist	70,752	3			
3529	Victim Specialist	68,616	47			
3099	Hate Crime Victim Advocate			74,244	1	74,244
3092	Program Director	93,384	2	86,520	4	86,520
3092	Program Director	89,112	3			
0308	Staff Assistant	68,616	1			
	Schedule Salary Adjustments	14,868		13,653		13,653
Section Position Total		\$4,157,544	58	\$3,897,801	57	\$3,897,801
3362 - Office of Equity And Engagement						
3897	Community Outreach Coordinator	\$89,244	1	\$73,140	3	\$73,140
3897	Community Outreach Coordinator	75,336	2			
3052	Equity Officer	90,144	2	87,516	2	87,516
3051	Senior Equity Officer	106,272	1	103,176	1	103,176
	Schedule Salary Adjustments	3,572		4,578		4,578
Section Position Total		\$530,048	6	\$502,206	6	\$502,206
3624 - Professional Standards and Compliance						
4153 - Reform Management Section						
9817	Managing Deputy Director	\$184,800	1	\$191,004	1	\$191,004
9171	Sergeant	152,010	1	140,640	1	140,640
9171	Sergeant	138,318	1	127,974	1	127,974
9024	Project Strategy Manager - CPD	115,992	1	107,772	1	107,772
9024	Project Strategy Manager - CPD	106,272	1	98,664	1	98,664
9024	Project Strategy Manager - CPD	101,628	4	94,500	5	94,500
9024	Project Strategy Manager - CPD	97,332	4	90,444	5	90,444
9024	Project Strategy Manager - CPD	89,112	2			
0308	Staff Assistant	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments	20,224		28,762		28,762
Subsection Position Total		\$1,810,780	16	\$1,735,168	16	\$1,735,168
4154 - Audit Section						
9175	Captain	\$185,676	3	\$171,780	3	\$171,780
9175	Captain	181,188	1	167,628	1	167,628
9171	Sergeant	142,668	1	127,974	1	127,974
9161	Police Officer	123,576	1	115,686	2	115,686
9161	Police Officer	119,154	1	111,804	2	111,804
9161	Police Officer	115,158	2	108,012	1	108,012
9161	Police Officer	111,252	1			
1127	Chief Performance Analyst	115,992	2	107,772	2	107,772
1126	Senior Performance Analyst	93,156	1	90,444	1	90,444
1126	Senior Performance Analyst	85,236	2	86,520	1	86,520
1126	Senior Performance Analyst	82,884	1	80,472	2	80,472
03A4	Assistant Director	160,680	1	146,376	1	146,376
0193	Auditor III	112,536	1	104,496	1	104,496
0193	Auditor III	102,516	1	87,516	1	87,516
	Schedule Salary Adjustments	28,241		23,922		23,922
Subsection Position Total		\$2,447,651	19	\$2,289,696	19	\$2,289,696
Section Position Total		\$4,258,431	35	\$4,024,864	35	\$4,024,864

057 - Chicago Police Department
0100 - Corporate Fund
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3627 - Tactical Review and Evaluation Division						
4158 - Force Review Unit						
9175 Captain	1	\$188,352	1	\$174,264	1	\$174,264
9175 Captain	1	185,676	1	171,780	1	171,780
9173 Lieutenant	1	165,624	1	153,240	1	153,240
9171 Sergeant	2	152,010	2	140,640	2	140,640
9171 Sergeant	1	147,252	1	136,230	1	136,230
9171 Sergeant	2	138,318	1	131,994	1	131,994
9171 Sergeant			1	127,974	1	127,974
9161 Police Officer	1	127,146	1	123,444	1	123,444
9161 Police Officer	3	123,576	4	119,976	4	119,976
9161 Police Officer	1	119,154	1	115,686	1	115,686
9161 Police Officer	2	115,158	2	111,804	2	111,804
9161 Police Officer	28	111,252	28	108,012	28	108,012
9161 Police Officer	4	63,636	3	61,782	3	61,782
9006 Tactical Review Analyst-CPD	24,960H	37.00H	24,960H	37.00H	24,960H	37.00H
Schedule Salary Adjustments				3,962		3,962
Subsection Position Total	47	\$6,408,024	47	\$6,256,568	47	\$6,256,568
Section Position Total	47	\$6,408,024	47	\$6,256,568	47	\$6,256,568

3629 - Research and Development

4159 - Research and Development Division						
9675 Deputy Director	1	\$153,000	1	\$167,880	1	\$167,880
9173 Lieutenant	1	160,746	1	148,722	1	148,722
9171 Sergeant	1	152,010	1	140,640	1	140,640
9171 Sergeant	1	142,668	1	136,230	1	136,230
9171 Sergeant	1	138,318	1	131,994	1	131,994
9161 Police Officer	3	123,576	1	123,444	1	123,444
9161 Police Officer	2	119,154	1	119,976	1	119,976
9161 Police Officer	3	115,158	4	115,686	4	115,686
9161 Police Officer	7	111,252	4	111,804	4	111,804
9161 Police Officer			5	108,012	5	108,012
2921 Senior Research Analyst	2	108,708	2	105,540	2	105,540
2903 Research and Policy Analyst - CPD	1	122,556	1	118,992	1	118,992
2903 Research and Policy Analyst - CPD	3	111,000	3	103,176	3	103,176
2903 Research and Policy Analyst - CPD	6	93,156	6	86,520	6	86,520
0729 Information Coordinator	4	82,644	4	80,232	4	80,232
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A4 Assistant Director	1	160,680	1	146,376	1	146,376
Schedule Salary Adjustments		32,253		31,778		31,778
Subsection Position Total	38	\$4,325,577	38	\$4,164,224	38	\$4,164,224
Section Position Total	38	\$4,325,577	38	\$4,164,224	38	\$4,164,224
Position Total	562	\$62,052,750	605	\$63,667,011	605	\$63,667,011

Fund Position Total	13,223	\$1,542,704,709	13,267	\$1,493,519,127	13,267	\$1,493,519,127
Turnover		(90,731,393)		(78,051,267)		(78,051,267)
Fund Position Net Total	13,223	\$1,451,973,316	13,267	\$1,415,467,860	13,267	\$1,415,467,860

057 - Chicago Police Department
0610 - CHICAGO MIDWAY AIRPORT FUND
 1005 - CHICAGO POLICE DEPARTMENT

(0610/1005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,174,915	\$7,195,720	\$7,195,720	\$4,744,743
0008	For Payment of Retroactive Salaries	160,202	160,202	160,202	
0015	Schedule Salary Adjustments	77,297	75,954	75,954	
0020	Overtime	1,035,913	750,000	750,000	1,376,818
0021	Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	15,234
0022	Duty Availability	250,000	250,000	250,000	104,500
0024	Compensatory Time Payment	342,000	342,000	342,000	353,472
0027	Supervisors Quarterly Payment	70,000	70,000	70,000	55,378
0060	Specialty Pay	143,000	143,000	143,000	63,300
0070	Tuition Reimbursement and Educational Programs	35,000	35,000	35,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000	143,000	143,000	141,641
0091	Uniform Allowance	113,000	113,000	113,000	89,700
0000 Personnel Services - Total*		\$9,574,327	\$9,307,876	\$9,307,876	\$6,944,786
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200	70,200	70,200	2,618
0900 Financial Purposes as Specified - Total		\$70,200	\$70,200	\$70,200	\$2,618
Appropriation Total*		\$9,644,527	\$9,378,076	\$9,378,076	\$6,947,404

057 - Chicago Police Department
0610 - Chicago Midway Airport Fund
 1005 - Chicago Police Department - Continued
2028 - BUREAU OF COUNTER-TERRORISM

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3336 - Airport Operations South - Midway						
9175 Captain	1	\$181,188	1	\$171,780	1	\$171,780
9173 Lieutenant	1	170,700	1	157,926	1	157,926
9171 Sergeant	3	152,010	3	140,640	3	140,640
9171 Sergeant	2	147,252	3	136,230	3	136,230
9171 Sergeant	1	142,668	1	131,994	1	131,994
9171 Sergeant	3	138,318	2	123,870	2	123,870
9161 Police Officer	11	127,146	17	123,444	17	123,444
9161 Police Officer	3	123,576	2	119,976	2	119,976
9161 Police Officer	1	115,158	1	115,686	1	115,686
9161 Police Officer	2	111,252	1	111,804	1	111,804
9161 Police Officer	26	95,982	1	108,012	1	108,012
9161 Police Officer	14	63,636	26	88,170	26	88,170
9161 Police Officer			9	61,782	9	61,782
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	129,774	2	125,994	2	125,994
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	125,112	1	121,470	1	121,470
0460 Senior Office Assistant	1	47,364	1	79,752	1	79,752
Schedule Salary Adjustments		77,297		75,954		75,954
Section Position Total	72	\$7,662,797	72	\$7,591,674	72	\$7,591,674
Position Total	72	\$7,662,797	72	\$7,591,674	72	\$7,591,674
Fund Position Total	72	\$7,662,797	72	\$7,591,674	72	\$7,591,674
Turnover		(410,585)		(320,000)		(320,000)
Fund Position Net Total	72	\$7,252,212	72	\$7,271,674	72	\$7,271,674

057 - Chicago Police Department
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - CHICAGO POLICE DEPARTMENT

(0740/1005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$21,845,522	\$21,970,179	\$21,970,179	\$15,497,957
0008	For Payment of Retroactive Salaries	277,850	277,850	277,850	
0015	Schedule Salary Adjustments	177,548	176,289	176,289	
0020	Overtime	2,908,600	2,060,000	2,060,000	3,821,158
0021	Sworn/Civilian Holiday Premium Pay	57,500	57,500	57,500	40,781
0022	Duty Availability	750,000	750,000	750,000	354,382
0024	Compensatory Time Payment	853,000	853,000	853,000	1,070,463
0027	Supervisors Quarterly Payment	110,000	110,000	110,000	115,622
0060	Specialty Pay	400,000	400,000	400,000	255,841
0070	Tuition Reimbursement and Educational Programs	70,000	70,000	70,000	
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000	342,000	342,000	441,544
0091	Uniform Allowance	370,000	370,000	370,000	279,110
0000 Personnel Services - Total*		\$28,162,020	\$27,436,818	\$27,436,818	\$21,876,858
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800	172,800	172,800	21,276
0900 Financial Purposes as Specified - Total		\$172,800	\$172,800	\$172,800	\$21,276
Appropriation Total*		\$28,334,820	\$27,609,618	\$27,609,618	\$21,898,134

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate	
3335 - Airport Operations North - O'Hare							
9752	Commander	1	\$192,240	1	\$186,636	1	\$186,636
9173	Lieutenant	1	170,700	1	157,926	1	157,926
9173	Lieutenant	1	165,624	1	144,264	1	144,264
9171	Sergeant	1	156,564	7	140,640	7	140,640
9171	Sergeant	6	152,010	1	136,230	1	136,230
9171	Sergeant	3	147,252	3	131,994	3	131,994
9171	Sergeant	1	142,668	3	127,974	3	127,974
9171	Sergeant	3	133,890				
9161	Police Officer	40	127,146	53	123,444	53	123,444
9161	Police Officer	12	123,576	14	119,976	14	119,976
9161	Police Officer	7	119,154	11	115,686	11	115,686
9161	Police Officer	1	115,158	1	111,804	1	111,804
9161	Police Officer	5	111,252	3	108,012	3	108,012
9161	Police Officer	1	105,906	2	102,822	2	102,822
9161	Police Officer	6	100,950	6	93,186	6	93,186
9161	Police Officer	48	95,982	50	88,170	50	88,170
9161	Police Officer	52	63,636	32	61,782	32	61,782

**057 - Chicago Police Department
0740 - Chicago O'Hare Airport Fund**

1005 - Chicago Police Department

2028 - Bureau of Counter-Terrorism - Continued

3335 - Airport Operations North - O'Hare - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
9153 Police Officer - Assigned as Explosives Detection Canine Handler	14	133,650	12	129,756	12	129,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	129,774	5	125,994	5	125,994
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	125,112	2	121,470	2	121,470
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	120,900	3	117,378	3	117,378
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	116,856	2	88,170	2	88,170
Schedule Salary Adjustments		170,248		176,289		176,289
Section Position Total	213	\$22,570,906	213	\$22,605,051	213	\$22,605,051

3338 - Special Functions Division

4228 - Bomb Squad North - O'Hare

9158 Explosives Technician I	1	\$147,252	1	\$142,962	1	\$142,962
9158 Explosives Technician I	1	142,668	1	138,510	1	138,510
9158 Explosives Technician I	2	138,318	2	134,292	2	134,292
9158 Explosives Technician I	1	133,884	1	129,984	1	129,984
Schedule Salary Adjustments		7,300				
Subsection Position Total	5	\$707,740	5	\$680,040	5	\$680,040
Section Position Total	5	\$707,740	5	\$680,040	5	\$680,040
Position Total	218	\$23,278,646	218	\$23,285,091	218	\$23,285,091

Fund Position Total	218	\$23,278,646	218	\$23,285,091	218	\$23,285,091
Turnover		(1,255,576)		(1,138,623)		(1,138,623)
Fund Position Net Total	218	\$22,023,070	218	\$22,146,468	218	\$22,146,468

057 - Chicago Police Department
0994 - CONTROLLED SUBSTANCES FUND

(0994/1005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000	100,000	100,000	
0100 Contractual Services - Total*		\$100,000	\$100,000	\$100,000	
Appropriation Total*		\$100,000	\$100,000	\$100,000	

057 - Chicago Police Department
0B25 - CHICAGO POLICE CTA DETAIL FUND

(0B25/1005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0006 Salary Provision	30,000,000	30,000,000	30,000,000	19,486,129
0000 Personnel Services - Total*	\$30,000,000	\$30,000,000	\$30,000,000	\$19,486,129
Appropriation Total*	\$30,000,000	\$30,000,000	\$30,000,000	\$19,486,129

057 - Chicago Police Department
0B65 - COMMUNITY SAFETY FUND
1005 - CHICAGO POLICE DEPARTMENT

(0B65/1005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$3,520,629			
0015 Schedule Salary Adjustments	35,348			
0000 Personnel Services - Total*	\$3,555,977			
Appropriation Total*	\$3,555,977			

Department Total	\$2,028,237,912	\$1,884,960,517	\$1,884,960,517	\$1,992,138,514

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3358 - Training and Support						
4362 - Professional Counseling Division						
9704 Director of Professional Counseling Services	1	\$192,852				
9675 Deputy Director	1	192,852				
9175 Captain	1	181,188				
9161 Police Officer	1	63,636				
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor	1	147,252				
3537 Supervising Police Mental Health Clinician	1	146,448				
3537 Supervising Police Mental Health Clinician	2	117,636				
3536 Police Mental Health Clinician	5	122,928				
3536 Police Mental Health Clinician	3	117,636				
3536 Police Mental Health Clinician	8	107,628				
3536 Police Mental Health Clinician	6	99,408				
03A4 Assistant Director	1	160,680				
Schedule Salary Adjustments		35,348				
Subsection Position Total	31	\$3,780,548				
Section Position Total	31	\$3,780,548				
Position Total	31	\$3,780,548				

Fund Position Total	31	\$3,780,548
Turnover		(224,571)
Fund Position Net Total	31	\$3,555,977

058 - Office of Emergency Management and Communications
0100 - CORPORATE FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0100/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$9,900,705	\$10,213,536	\$10,213,536	\$9,765,511
0015	Schedule Salary Adjustments	72,619	55,519	55,519	
0020	Overtime	270,431	150,000	150,000	381,753
0039	For the Employment of Students as Trainees		21,000	21,000	
0091	Uniform Allowance	13,200	13,200	13,200	15,850
0000 Personnel Services - Total*		\$10,256,955	\$10,453,255	\$10,453,255	\$10,163,114
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,500	\$5,500	\$5,500	
0152	Advertising	900	900	900	800
0153	Promotions	1,050	1,050	1,050	423
0162	Repair/Maintenance of Equipment				19,000
0166	Dues, Subscriptions and Memberships	740	740	740	385
0100 Contractual Services - Total*		\$8,190	\$8,190	\$8,190	\$20,608
0200 Travel					
0245	Reimbursement to Travelers	1,555	1,555	1,555	39
0200 Travel - Total*		\$1,555	\$1,555	\$1,555	\$39
0300 Commodities and Materials					
0319	Clothing	\$44,098	\$44,098	\$44,098	\$97,559
0340	Material and Supplies	34,324	34,324	34,324	30,671
0348	Books and Related Material	250	250	250	
0350	Stationery and Office Supplies	2,400	2,400	2,400	1,560
0300 Commodities and Materials - Total*		\$81,072	\$81,072	\$81,072	\$129,790
0400 Equipment					
0423	Communication Devices	4,000	4,000	4,000	
0400 Equipment - Total*		\$4,000	\$4,000	\$4,000	
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000	40,000	40,000	40,000
9400 Transfers and Reimbursements - Total		\$40,000	\$40,000	\$40,000	\$40,000
Appropriation Total*		\$10,391,772	\$10,588,072	\$10,588,072	\$10,353,551

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Office of the Executive Director						
4005 - Executive Administration						
9958 Executive Director - Emergency Management and Communications	1	\$211,848	1	\$205,680	1	\$205,680
9812 First Deputy Director	1	168,924	1	145,092	1	145,092
9684 Deputy Director	1	175,512	1	163,068	1	163,068
Schedule Salary Adjustments		3,409		4,277		4,277
Subsection Position Total	3	\$559,693	3	\$518,117	3	\$518,117
Section Position Total	3	\$559,693	3	\$518,117	3	\$518,117
3020 - Administrative Services						
4011 - General Counsel						
9684 Deputy Director	1	\$175,512	1	\$163,068	1	\$163,068
1331 Labor Relations Supervisor	1	103,488	1	100,476	1	100,476
Schedule Salary Adjustments		3,409		4,277		4,277
Subsection Position Total	2	\$282,409	2	\$267,821	2	\$267,821
4016 - Media Affairs						
9715 Director of News Affairs	1	\$147,360	1	\$139,500	1	\$139,500
8602 Police Communications Operator II	1	120,024	1	103,524	1	103,524
0708 FOIA Officer	2	68,616	2	66,612	2	66,612
Schedule Salary Adjustments		1,295				
Subsection Position Total	4	\$405,911	4	\$376,248	4	\$376,248
Section Position Total	6	\$688,320	6	\$644,069	6	\$644,069
3045 - Non-Emergency Services						
4135 - Operations Non-Emergency Services						
8617 Director of 3-1-1 City Services	1	\$175,512	1	\$135,084	1	\$135,084
8616 Communications Operators II - 3-1-1	1	98,928	1	96,048	1	96,048
8616 Communications Operators II - 3-1-1	1	90,144	1	87,516	1	87,516
8616 Communications Operators II - 3-1-1	1	70,752	1	68,688	1	68,688
8616 Communications Operators II - 3-1-1	1	67,608	2	65,640	2	65,640
8616 Communications Operators II - 3-1-1	1	58,764	2	55,344	2	55,344
8616 Communications Operators II - 3-1-1	2	57,000				
8615 Communications Operator I - 3-1-1	2	90,144	3	87,516	3	87,516
8615 Communications Operator I - 3-1-1	1	86,112	1	83,604	1	83,604
8615 Communications Operator I - 3-1-1	2	82,140	2	79,752	2	79,752
8615 Communications Operator I - 3-1-1	1	78,432	1	76,152	1	76,152
8615 Communications Operator I - 3-1-1	1	68,256	1	62,604	1	62,604
8615 Communications Operator I - 3-1-1	2	61,548	2	57,048	2	57,048
8615 Communications Operator I - 3-1-1	4	58,764	8	54,492	8	54,492
8615 Communications Operator I - 3-1-1	4	56,124	1	51,972	1	51,972
8615 Communications Operator I - 3-1-1	4	53,532	12	50,424	12	50,424
8615 Communications Operator I - 3-1-1	10	51,936				
8615 Communications Operator I - 3-1-1	12M	4,205M	12M	4,205M	12M	4,205M

058 - Office of Emergency Management and Communications
0100 - Corporate Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
8614 Supervisor of 3-1-1 Operations	1	130,668	1	126,864		1	126,864	
8614 Supervisor of 3-1-1 Operations	1	119,100	1	115,632		1	115,632	
8614 Supervisor of 3-1-1 Operations	1	108,576	1	100,596		1	100,596	
8614 Supervisor of 3-1-1 Operations	1	85,200	1	78,960		1	78,960	
8614 Supervisor of 3-1-1 Operations	2	81,324	2	75,384		2	75,384	
8614 Supervisor of 3-1-1 Operations	1	75,336	1	73,140		1	73,140	
8612 Manager of 3-1-1 Operations	1	157,212	1	145,704		1	145,704	
8612 Manager of 3-1-1 Operations	1	124,584	1	115,488		1	115,488	
8612 Manager of 3-1-1 Operations	1	97,836	1	104,208		1	104,208	
06A4 Data Services Administrator-Excluded	1	124,584	1	80,628		1	80,628	
0322 Special Assistant	1	120,108	1	116,604		1	116,604	
0309 Coordinator of Special Projects	1	118,956	1	115,488		1	115,488	
Schedule Salary Adjustments		51,626		21,746			21,746	
Subsection Position Total	52	\$4,096,106	52	\$3,877,094		52	\$3,877,094	
Section Position Total	52	\$4,096,106	52	\$3,877,094		52	\$3,877,094	

3050 - City Operations

4145 - Traffic Management Authority

9684 Deputy Director	1	\$139,140	1	\$163,068		1	\$163,068	
9105 Supervising Traffic Control Aide	1	86,016	1	86,016		1	86,016	
9105 Supervising Traffic Control Aide	5	78,384	2	78,384		2	78,384	
9105 Supervising Traffic Control Aide	4	74,844	5	74,844		5	74,844	
9105 Supervising Traffic Control Aide	6	71,436	6	71,436		6	71,436	
9105 Supervising Traffic Control Aide	1	62,136	4	68,196		4	68,196	
9105 Supervising Traffic Control Aide	2	55,932	1	62,136		1	62,136	
9105 Supervising Traffic Control Aide	1	50,964	2	53,340		2	53,340	
9105 Supervising Traffic Control Aide	2	48,588	1	48,588		1	48,588	
9104 Traffic Control Aide - Hourly	122,000H	25.54H	150,000H	22.04H		150,000H	22.04H	
6291 General Superintendent of Special Traffic Services	1	124,584	1	94,992		1	94,992	
6290 Superintendent of Special Traffic Service	2	113,568	1	120,960		1	120,960	
6290 Superintendent of Special Traffic Service	1	76,476	1	110,256		1	110,256	
6290 Superintendent of Special Traffic Service			1	105,276		1	105,276	
6144 Engineering Technician V	1	85,200	1	78,960		1	78,960	
03A8 Senior Administrative Assistant	1	108,576	1	105,408		1	105,408	
Schedule Salary Adjustments		12,880		25,219			25,219	
Subsection Position Total	29	\$5,417,940	29	\$5,645,947		29	\$5,645,947	
Section Position Total	29	\$5,417,940	29	\$5,645,947		29	\$5,645,947	
Position Total	90	\$10,762,059	90	\$10,685,227		90	\$10,685,227	
Turnover		(788,735)		(416,172)			(416,172)	
Position Net Total	90	\$9,973,324	90	\$10,269,055		90	\$10,269,055	

058 - Office of Emergency Management and Communications
0353 - EMERGENCY COMMUNICATION FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0353/1010/2705)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$59,184,751	\$53,403,233	\$53,403,233	\$42,422,093
0011	Contract Wage Increment - Salary		118,778	118,778	
0012	Contract Wage Increment - Prevailing Rate	38,016	36,553	36,553	
0015	Schedule Salary Adjustments	489,644	559,877	559,877	
0020	Overtime	9,288,126	5,670,000	5,670,000	11,095,202
0091	Uniform Allowance	271,700	271,700	271,700	198,200
0000 Personnel Services - Total*		\$69,272,237	\$60,060,141	\$60,060,141	\$53,715,495
0100 Contractual Services					
0125	Office and Building Services				\$984,567
0138	For Professional Services for Information Technology Maintenance	95,000	95,000	95,000	90,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,033,008	3,193,008	3,193,008	1,936,624
0166	Dues, Subscriptions and Memberships	22,880	20,670	20,670	7,478
0100 Contractual Services - Total*		\$4,150,888	\$3,308,678	\$3,308,678	\$3,018,919
0200 Travel					
0245	Reimbursement to Travelers	13,000	13,000	13,000	1,045
0200 Travel - Total*		\$13,000	\$13,000	\$13,000	\$1,045
0300 Commodities and Materials					
0319	Clothing	\$77,000	\$77,000	\$77,000	\$62,958
0340	Material and Supplies	108,000	83,000	83,000	46,114
0350	Stationery and Office Supplies	3,000	3,000	3,000	428
0300 Commodities and Materials - Total*		\$188,000	\$163,000	\$163,000	\$109,500
9200 Purposes as Specified					
9295	Consent Decree	20,000	20,000	20,000	5,312
9200 Purposes as Specified - Total		\$20,000	\$20,000	\$20,000	\$5,312
Appropriation Total*		\$73,644,125	\$63,564,819	\$63,564,819	\$56,850,271

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised	2025 Appropriation	
	No	Rate	No	No	Rate
3005 - Office of the Executive Director					
4005 - Executive Administration					
1430 Policy Analyst	1	\$76,476	1	1	\$74,244
Schedule Salary Adjustments					1,776
Subsection Position Total	1	\$76,476	1	1	\$76,020
Section Position Total	1	\$76,476	1	1	\$76,020

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Operations							
4030 - Training							
8604	Supervising Police Communications Operator	1	\$127,284	1	\$121,560	1	\$121,560
8602	Police Communications Operator II	1	109,404	1	90,036	1	90,036
8602	Police Communications Operator II	1	77,988	1	64,272	1	64,272
8602	Police Communications Operator II	1	74,520	2	61,308	2	61,308
8602	Police Communications Operator II	1	71,076	4	58,560	4	58,560
8602	Police Communications Operator II	4	67,884				
	Schedule Salary Adjustments		9,978		13,980		13,980
Subsection Position Total		9	\$741,786	9	\$646,704	9	\$646,704
4040 - Police Dispatch							
9684	Deputy Director	1	\$157,332	1	\$163,068	1	\$163,068
8633	Police Communications Operator-Trainer	25	74,520	25	64,272	25	64,272
8608	Communication Operations Manager	3	153,384	4	142,536	4	142,536
8608	Communication Operations Manager	2	146,808	2	133,524	2	133,524
8608	Communication Operations Manager	2	137,532	2	118,128	2	118,128
8608	Communication Operations Manager	1	121,668				
8604	Supervising Police Communications Operator	1	131,436	1	127,608	1	127,608
8604	Supervising Police Communications Operator	3	130,788	3	126,984	3	126,984
8604	Supervising Police Communications Operator	2	129,852	1	126,072	1	126,072
8604	Supervising Police Communications Operator	2	128,892	2	125,136	2	125,136
8604	Supervising Police Communications Operator	6	127,956	5	124,200	5	124,200
8604	Supervising Police Communications Operator	6	127,284	10	123,576	10	123,576
8604	Supervising Police Communications Operator	10	125,208	8	121,560	8	121,560
8602	Police Communications Operator II	29	120,024	33	103,524	33	103,524
8602	Police Communications Operator II	8	114,636	12	98,892	12	98,892
8602	Police Communications Operator II	12	109,404	7	94,368	7	94,368
8602	Police Communications Operator II	7	104,376	10	90,036	10	90,036
8602	Police Communications Operator II	10	99,708	13	86,016	13	86,016
8602	Police Communications Operator II	12	95,160	11	82,092	11	82,092
8602	Police Communications Operator II	22	90,876	24	78,384	24	78,384
8602	Police Communications Operator II	34	86,772	9	74,844	9	74,844
8602	Police Communications Operator II	28	77,988	50	67,284	50	67,284
8602	Police Communications Operator II		74,520		64,272		64,272
8602	Police Communications Operator II	18	74,520	16	64,272	16	64,272
8602	Police Communications Operator II	7	71,076	19	61,308	19	61,308
8602	Police Communications Operator II	63	67,884	46	58,560	46	58,560

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4040 - Police Dispatch - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
8601 Police Communications Operator I	20	109,404	16	94,368	16	94,368
8601 Police Communications Operator I	13	104,376	16	90,036	16	90,036
8601 Police Communications Operator I	8	99,708	16	86,016	16	86,016
8601 Police Communications Operator I	9	95,160	12	82,092	12	82,092
8601 Police Communications Operator I	9	90,876	9	78,384	9	78,384
8601 Police Communications Operator I	3	86,772	43	71,448	43	71,448
8601 Police Communications Operator I	37	82,836	4	68,196	4	68,196
8601 Police Communications Operator I	11	79,056	21	61,308	21	61,308
8601 Police Communications Operator I	16	71,076	7	58,560	7	58,560
8601 Police Communications Operator I	16	67,884	18	55,932	18	55,932
8601 Police Communications Operator I	25	64,836	41	53,340	41	53,340
8601 Police Communications Operator I	36	61,824				
0729 Information Coordinator	1	93,504	1	86,640	1	86,640
0306 Assistant Director	1	153,384	1	142,536	1	142,536
Schedule Salary Adjustments		375,724		470,262		470,262
Subsection Position Total	519	\$45,729,028	519	\$40,501,458	519	\$40,501,458

4045 - Fire Dispatch

8609 Coordinating Fire Communications	2	\$13,074.53M	2	\$12,571.87M	2	\$12,571.87M
8607 Supervising Fire Communications Operator	12	12,284.13M	12	11,810.93M	12	11,810.93M
8606 Fire Communications Operator II	27	123,120	27	119,532	27	119,532
8606 Fire Communications Operator II	12	104,616	12	101,568	12	101,568
8605 Fire Communications Operator I	27	87,888	30	85,332	30	85,332
8605 Fire Communications Operator I	8	83,592	3	81,156	3	81,156
8605 Fire Communications Operator I	8	65,916	10	63,996	10	63,996
0308 Staff Assistant	1	68,616	1	66,612	1	66,612
Schedule Salary Adjustments		30,303		12,064		12,064
Subsection Position Total	97	\$10,330,295	97	\$9,970,743	97	\$9,970,743

4150 - Behavioral Health Dispatch

8609 Coordinating Fire Communications	1	\$13,074.53M	1	\$12,571.87M	1	\$12,571.87M
8607 Supervising Fire Communications Operator	2	12,284.13M	2	11,810.93M	2	11,810.93M
8606 Fire Communications Operator II	4	104,616	10	101,568	10	101,568
8605 Fire Communications Operator I	1	87,888				
8605 Fire Communications Operator I	5	65,916				
1912 Project Coordinator	1	75,336	1	73,140	1	73,140
Schedule Salary Adjustments		15,364				
Subsection Position Total	14	\$1,378,345	14	\$1,523,144	14	\$1,523,144
Section Position Total	639	\$58,179,454	639	\$52,642,049	639	\$52,642,049

3020 - Administrative Services
4016 - Media Affairs

0790 Public Relations Coordinator	1	\$83,052	1	\$132,708	1	\$132,708
Schedule Salary Adjustments		1,038				
Subsection Position Total	1	\$84,090	1	\$132,708	1	\$132,708

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4021 - Investigations						
9684	Deputy Director	\$139,140	1	\$163,068	1	\$163,068
8604	Supervising Police Communications Operator			123,576	1	123,576
8601	Police Communications Operator I	99,708	2	86,016	1	86,016
8601	Police Communications Operator I	90,876	1	82,092	1	82,092
8601	Police Communications Operator I	86,772	1	74,844	2	74,844
8601	Police Communications Operator I	64,836	1	58,560	1	58,560
8601	Police Communications Operator I	61,824	1	53,340	1	53,340
03A8	Senior Administrative Assistant	62,544	1			
03A7	Administrative Assistant	71,436	1	66,264	1	66,264
03A7	Administrative Assistant	53,532	2	50,424	3	50,424
03A7	Administrative Assistant	51,936	1			
	Schedule Salary Adjustments	5,812		9,636		9,636
Subsection Position Total		\$941,656	12	\$943,512	12	\$943,512
Section Position Total		\$1,025,746	13	\$1,076,220	13	\$1,076,220

3030 - Emergency Management

4086 - Planning and Preparedness

9684	Deputy Director	\$157,332	1	\$152,748	1	\$152,748
8621	Manager of Emergency Management Services	150,240	1	145,860	1	145,860
8621	Manager of Emergency Management Services	117,912	1	132,924	1	132,924
8621	Manager of Emergency Management Services	112,536	1	109,260	1	109,260
8621	Manager of Emergency Management Services	99,480	1	104,376	1	104,376
8620	Senior Emergency Management Coordinator	157,332	1	145,860	1	145,860
8620	Senior Emergency Management Coordinator	150,240	1	139,224	2	139,224
8620	Senior Emergency Management Coordinator	143,400	2	132,924	2	132,924
8620	Senior Emergency Management Coordinator	136,908	1	126,864	2	126,864
8620	Senior Emergency Management Coordinator	130,668	2	109,260	1	109,260
8620	Senior Emergency Management Coordinator	119,100	1	99,600	1	99,600
8620	Senior Emergency Management Coordinator	107,508	1	95,100	5	95,100
8620	Senior Emergency Management Coordinator	102,588	5	90,780	3	90,780
8620	Senior Emergency Management Coordinator	97,956	3	88,092	4	88,092
8620	Senior Emergency Management Coordinator	90,732	4			
1912	Project Coordinator	75,336	1	73,140	1	73,140
0310	Project Manager	124,584	1	120,960	1	120,960
	Schedule Salary Adjustments	34,429		34,120		34,120
Subsection Position Total		\$3,260,809	28	\$3,126,340	28	\$3,126,340
Section Position Total		\$3,260,809	28	\$3,126,340	28	\$3,126,340

058 - Office of Emergency Management and Communications
0353 - Emergency Communication Fund
2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3050 - City Operations						
4145 - Traffic Management Authority						
0802	Executive Administrative Assistant II	1	\$76,476	1	\$82,644	\$82,644
0308	Staff Assistant	1	108,576	1	105,408	105,408
	Schedule Salary Adjustments		2,265		2,746	2,746
Subsection Position Total		2	\$187,317	2	\$190,798	\$190,798
4165 - Operations Center						
9684	Deputy Director	1	\$167,964	1	\$152,748	\$152,748
9108	Crimes Surveillance Specialist	2,080H	18.92H	2,080H	18.92H	18.92H
8625	Emergency Management Communications Officer	2	94,452	1	91,704	91,704
8625	Emergency Management Communications Officer	1	82,140	1	87,516	87,516
8625	Emergency Management Communications Officer	2	77,640	1	79,752	79,752
8625	Emergency Management Communications Officer	1	67,608	2	72,012	72,012
8625	Emergency Management Communications Officer	1	64,488	1	65,640	65,640
8625	Emergency Management Communications Officer	1	62,544	1	62,604	62,604
8625	Emergency Management Communications Officer			1	60,720	60,720
	Schedule Salary Adjustments		14,731		15,293	15,293
Subsection Position Total		9	\$843,013	9	\$799,355	\$799,355
Section Position Total		11	\$1,030,330	11	\$990,153	\$990,153
Position Total		692	\$63,572,815	692	\$57,910,782	\$57,910,782
Turnover			(3,898,420)		(3,947,672)	(3,947,672)
Position Net Total		692	\$59,674,395	692	\$53,963,110	\$53,963,110

058 - Office of Emergency Management and Communications
0610 - CHICAGO MIDWAY AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0610/1010/2705)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,128,760	\$1,829,706	\$1,829,706	\$1,450,767
0015 Schedule Salary Adjustments	19,312	35,291	35,291	
0020 Overtime	35,000	145,000	145,000	19,429
0091 Uniform Allowance	8,650	8,650	8,650	6,050
0000 Personnel Services - Total*	\$2,191,722	\$2,018,647	\$2,018,647	\$1,476,246
0300 Commodities and Materials				
0319 Clothing	90,000	90,000	90,000	38,149
0300 Commodities and Materials - Total*	\$90,000	\$90,000	\$90,000	\$38,149
Appropriation Total*	\$2,281,722	\$2,108,647	\$2,108,647	\$1,514,395

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3050 - City Operations						
4645 - Traffic Management Authority						
9112 Traffic Control Aide	6	\$59,820	6	\$46,416	6	\$46,416
9112 Traffic Control Aide	1	51,348	1	42,312	1	42,312
9112 Traffic Control Aide	3	49,056	3	40,392	3	40,392
9105 Supervising Traffic Control Aide	1	74,844	1	71,436	1	71,436
9105 Supervising Traffic Control Aide	1	71,436	1	68,196	1	68,196
9105 Supervising Traffic Control Aide	1	68,196	1	65,064	1	65,064
9105 Supervising Traffic Control Aide	2	62,136	2	55,932	2	55,932
9104 Traffic Control Aide - Hourly	45,000H	25.54H	45,000H	22.04H	45,000H	22.04H
6290 Superintendent of Special Traffic Service	1	113,568	1	105,276	1	105,276
Schedule Salary Adjustments		19,312		35,291		35,291
Subsection Position Total	16	\$2,178,364	16	\$1,890,911	16	\$1,890,911
Section Position Total	16	\$2,178,364	16	\$1,890,911	16	\$1,890,911
Position Total	16	\$2,178,364	16	\$1,890,911	16	\$1,890,911
Turnover		(30,292)		(25,914)		(25,914)
Position Net Total	16	\$2,148,072	16	\$1,864,997	16	\$1,864,997

058 - Office of Emergency Management and Communications
0740 - CHICAGO O'HARE AIRPORT FUND
2705 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(0740/1010/2705)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,980,299	\$4,368,722	\$4,368,722	\$3,379,147
0015	Schedule Salary Adjustments	67,735	112,823	112,823	
0020	Overtime	95,374	185,000	185,000	89,430
0091	Uniform Allowance	14,550	14,550	14,550	22,000
0000 Personnel Services - Total*		\$5,157,958	\$4,681,095	\$4,681,095	\$3,490,577
0300 Commodities and Materials					
0319	Clothing	22,375	22,375	22,375	6,212
0300 Commodities and Materials - Total*		\$22,375	\$22,375	\$22,375	\$6,212
Appropriation Total*		\$5,180,333	\$4,703,470	\$4,703,470	\$3,496,789

Department Total	\$91,497,952	\$80,965,008	\$80,965,008	\$72,215,006

Positions and Salaries

		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8615	Communications Operator I - 3-1-1	2	\$90,144	2	\$87,516	2	\$87,516
8615	Communications Operator I - 3-1-1	1	78,432	1	62,604	1	62,604
8615	Communications Operator I - 3-1-1	2	64,488	1	59,760	1	59,760
8615	Communications Operator I - 3-1-1	1	58,764	1	54,492	1	54,492
8615	Communications Operator I - 3-1-1	3	53,532	10	50,424	10	50,424
8615	Communications Operator I - 3-1-1	6	51,936				
8614	Supervisor of 3-1-1 Operations	1	85,200	1	73,140	1	73,140
03A7	Administrative Assistant	1	82,140	1	79,752	1	79,752
	Schedule Salary Adjustments		6,930		1,265		1,265
Subsection Position Total		17	\$1,092,942	17	\$1,010,285	17	\$1,010,285
Section Position Total		17	\$1,092,942	17	\$1,010,285	17	\$1,010,285

058 - Office of Emergency Management and Communications
0740 - Chicago O'Hare Airport Fund
 2705 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9112 Traffic Control Aide	5	\$82,812	5	\$71,436	5	\$71,436
9112 Traffic Control Aide	4	75,444	1	68,196	1	68,196
9112 Traffic Control Aide	19	59,820	1	65,064	1	65,064
9112 Traffic Control Aide	1	53,820	3	62,136	3	62,136
9112 Traffic Control Aide	4	51,348	24	46,416	24	46,416
9112 Traffic Control Aide	7	49,056	1	44,292	1	44,292
9112 Traffic Control Aide	7	46,824	4	42,312	4	42,312
9112 Traffic Control Aide			8	40,392	8	40,392
9105 Supervising Traffic Control Aide	2	74,844	2	74,844	2	74,844
9105 Supervising Traffic Control Aide	2	50,964	3	48,588	3	48,588
9105 Supervising Traffic Control Aide	1	48,588				
9104 Traffic Control Aide - Hourly	34,519H	25.54H	34,519H	22.04H	34,519H	22.04H
6290 Superintendent of Special Traffic Service	1	76,476	1	115,488	1	115,488
03A7 Administrative Assistant	1	78,432	1	76,152	1	76,152
Schedule Salary Adjustments		60,805		111,558		111,558
Subsection Position Total	54	\$4,180,320	54	\$3,686,957	54	\$3,686,957
Section Position Total	54	\$4,180,320	54	\$3,686,957	54	\$3,686,957
Position Total	71	\$5,273,262	71	\$4,697,242	71	\$4,697,242
Turnover		(225,228)		(215,697)		(215,697)
Position Net Total	71	\$5,048,034	71	\$4,481,545	71	\$4,481,545

059 - Chicago Fire Department
0100 - CORPORATE FUND
2005 - CHICAGO FIRE DEPARTMENT

(0100/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$499,207,515	\$497,962,602	\$497,962,602	\$483,843,786
0012	Contract Wage Increment - Prevailing Rate	7,914	7,684	7,684	
0015	Schedule Salary Adjustments	3,714,106	4,265,067	4,265,067	
0020	Overtime	86,400,000	45,000,000	45,000,000	80,225,188
0021	Sworn/Civilian Holiday Premium Pay	23,045,000	23,045,000	23,045,000	24,123,964
0022	Duty Availability	17,993,000	17,993,000	17,993,000	17,101,584
0024	Compensatory Time Payment	720,000	720,000	720,000	1,577,321
0028	Cooperative Education Program	4,650,000	4,650,000	4,650,000	5,646,209
0060	Specialty Pay	18,102,553	18,102,553	18,102,553	19,542,272
0061	Driver's Differential	5,000,000	5,000,000	5,000,000	4,329,689
0062	Required Certifications	59,000	59,000	59,000	5,250
0063	Fitness Benefit	900,000	900,000	900,000	823,950
0070	Tuition Reimbursement and Educational Programs	490,000	490,000	490,000	489,785
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000	9,000,000	9,000,000	6,986,415
0091	Uniform Allowance	7,102,500	7,102,500	7,102,500	6,307,825
0000 Personnel Services - Total*		\$676,391,588	\$634,297,406	\$634,297,406	\$651,003,238
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,859,555	\$7,959,580	\$7,959,580	\$7,340,123
0160	Repair or Maintenance of Property	2,910	3,000	3,000	11,597
0162	Repair/Maintenance of Equipment	705,256	732,736	732,736	682,693
0166	Dues, Subscriptions and Memberships	8,440	5,710	5,710	8,827
0169	Technical Meeting Costs	36,460	33,000	33,000	48,321
0100 Contractual Services - Total*		\$8,612,621	\$8,734,026	\$8,734,026	\$8,091,561
0200 Travel					
0229	Transportation and Expense Allowance	\$3,000	\$27,000	\$27,000	\$496
0245	Reimbursement to Travelers	34,700	27,500	27,500	41,323
0270	Local Transportation		1,900	1,900	
0200 Travel - Total*		\$37,700	\$56,400	\$56,400	\$41,819
0300 Commodities and Materials					
0318	Other Fuel	\$2,880	\$2,970	\$2,970	\$3,604
0340	Material and Supplies	1,671,885	1,737,560	1,737,560	1,925,624
0342	Drugs, Medicine and Chemical Materials	1,695,110	1,702,160	1,702,160	1,717,487
0345	Apparatus and Instruments	536,110	561,900	561,900	556,775
0348	Books and Related Material	9,690	10,200	10,200	6,110
0350	Stationery and Office Supplies	3,000	3,200	3,200	1,920
0360	Repair Parts and Material	532,820	549,270	549,270	302,246
0300 Commodities and Materials - Total*		\$4,451,495	\$4,567,260	\$4,567,260	\$4,513,766

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,000,000	\$12,000,000	\$12,000,000	\$16,518,333
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	8,750,000	6,480,000	6,480,000	8,520,425
0900 Financial Purposes as Specified - Total		\$20,750,000	\$18,480,000	\$18,480,000	\$25,038,758
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
9600 Transfers and Reimbursements					
9646	American Rescue Plan Revenue Replacement		(74,000,000)	(74,000,000)	
9600 Transfers and Reimbursements - Total			\$(74,000,000)	\$(74,000,000)	
Appropriation Total*		\$710,253,404	\$592,145,092	\$592,145,092	\$688,699,142

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3100 - Departmental Administration							
4100 - Office of Fire Commissioner							
9959	Fire Commissioner	1	\$249,780	1	\$242,508	1	\$242,508
9681	Deputy Commissioner	1	172,920	1	148,548	1	148,548
8763	District Chief	1	205,560	1	199,572	1	199,572
8735	Lieutenant	1	115,938	1	115,938	1	115,938
0802	Executive Administrative Assistant II	1	94,332	1	83,472	1	83,472
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		13,746		18,502		18,502
Subsection Position Total		6	\$1,012,956	6	\$954,916	6	\$954,916
4103 - Public Affairs							
9716	Assistant Director of News Affairs	1	\$143,880	1	\$137,556	1	\$137,556
9715	Director of News Affairs	1	120,324	1	151,020	1	151,020
8721	Coordinator of Special Events Liaison	1	193,656	1	188,016	1	188,016
Subsection Position Total		3	\$457,860	3	\$476,592	3	\$476,592
4107 - Safety							
8763	District Chief	1	\$205,560	1	\$199,572	1	\$199,572
8726	Commander - EMT	1	152,412				
8725	Commander			1	143,712	1	143,712
0289	Safety Administrator	1	115,992	1	107,772	1	107,772
	Schedule Salary Adjustments				2,418		2,418
Subsection Position Total		3	\$473,964	3	\$453,474	3	\$453,474

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4143 - Internal Affairs						
1256	Supervising Investigator	\$103,488	1	\$100,476	1	\$100,476
1256	Supervising Investigator	85,128	1	80,628	1	80,628
1254	Investigator Specialist	113,568	1	110,256	1	110,256
1254	Investigator Specialist	69,684	1	87,384	1	87,384
1235	Investigator-Internal Affairs	103,488				
1235	Investigator-Internal Affairs	80,916				
1235	Investigator-Internal Affairs	72,996				
1235	Investigator-Internal Affairs	69,684				
1235	Investigator-Internal Affairs	63,504				
1205	Investigator CFD		1	64,584	1	64,584
1205	Investigator CFD		2	70,872	2	70,872
1205	Investigator CFD		1	74,244	1	74,244
1205	Investigator CFD		1	100,476	1	100,476
03A2	Assistant Commissioner	160,680	1	146,376	1	146,376
0308	Staff Assistant	103,608	1	100,596	1	100,596
	Schedule Salary Adjustments	13,218		9,222		9,222
Subsection Position Total		\$1,039,962	11	\$1,015,986	11	\$1,015,986
4150 - Legal Affairs						
9760	General Counsel	\$192,852	1	\$179,208	1	\$179,208
9196	Subpoena Officer	130,668	1	126,864	1	126,864
9196	Subpoena Officer	119,100	1	110,316	1	110,316
3858	Director / Community Liaison	113,568	1	105,276	1	105,276
1911	Project Coordinator-Excluded	98,832	1	87,384	1	87,384
1633	Attorney-Excluded	126,756	1	117,792	1	117,792
0708	FOIA Officer	74,172	1	66,612	1	66,612
0460	Senior Office Assistant	82,140	1	79,752	1	79,752
0460	Senior Office Assistant	65,112	1	60,324	1	60,324
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
0366	Staff Assistant - Excluded	66,516	1	61,656	1	61,656
	Schedule Salary Adjustments	8,554		15,474		15,474
Subsection Position Total		\$1,168,414	11	\$1,098,174	11	\$1,098,174
Section Position Total		\$4,153,156	34	\$3,999,142	34	\$3,999,142

3102 - Office of the First Deputy

4108 - Administration						
9960	Deputy Fire Commissioner/Executive Director Emergency Management Communications	\$211,848	1			
9703	First Deputy Fire Commissioner	226,872	1	220,260	1	220,260
0802	Executive Administrative Assistant II	85,128	1	80,628	1	80,628
03A2	Assistant Commissioner	133,836	1	146,376	1	146,376
	Schedule Salary Adjustments	2,822		7,042		7,042
Subsection Position Total		\$660,506	4	\$454,306	3	\$454,306

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
4111 - Medical Admin Regulatory Compliance							
8749	Paramedic-In-Charge			1	\$104,430	1	\$104,430
8728	Firefighter - Paramedic			1	78,624	1	78,624
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	123,420	2	123,420	2	123,420
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	115,938	4	115,938	4	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor			1	112,218	1	112,218
8703	Paramedic-Asgn Instruct	1	115,938	1	115,938	1	115,938
8703	Paramedic-Asgn Instruct	1	112,218	1	112,218	1	112,218
0393	Director of EMS Compliance	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		4,095		8,404		8,404
Subsection Position Total		10	\$1,219,461	12	\$1,388,800	12	\$1,388,800
4137 - Public Education							
8801	Firefighter - EMT	4	\$66,264	1	\$105,936	1	\$105,936
8801	Firefighter - EMT			2	66,264	2	66,264
8801	Firefighter - EMT			1	98,904	1	98,904
8750	Paramedic	1	96,528	1	93,252	1	93,252
8749	Paramedic-In-Charge	1	112,020	1	112,020	1	112,020
8749	Paramedic-In-Charge	1	104,430	1	108,096	1	108,096
8749	Paramedic-In-Charge	1	101,052	1	104,430	1	104,430
8740	Coordinator of Community Services - CFD	1	156,726	1	156,726	1	156,726
8728	Firefighter - Paramedic			1	91,872	1	91,872
	Schedule Salary Adjustments				5,402		5,402
Subsection Position Total		9	\$835,812	10	\$1,009,166	10	\$1,009,166
4139 - Human Relations							
8530	Director of Professional Counseling Services	1	\$150,768	1	\$129,936	1	\$129,936
3534	Clinical Therapist III	1	107,628	1	94,644	1	94,644
3534	Clinical Therapist III	1	97,488	1	87,516	1	87,516
	Schedule Salary Adjustments		11,077		17,835		17,835
Subsection Position Total		3	\$366,961	3	\$329,931	3	\$329,931
4141 - Mobile Integrated Health							
8750	Paramedic	1	\$96,528				
8750	Paramedic	1	93,252				
8749	Paramedic-In-Charge	1	115,308	2	115,308	2	115,308
8749	Paramedic-In-Charge	3	108,096	1	112,020	1	112,020
8749	Paramedic-In-Charge	1	104,430	1	108,096	1	108,096
8749	Paramedic-In-Charge	3	101,052	2	104,430	2	104,430
8749	Paramedic-In-Charge			1	87,408	1	87,408
8749	Paramedic-In-Charge			3	101,052	3	101,052
8745	Ambulance Commander	1	143,076	1	143,076	1	143,076
8745	Ambulance Commander	1	138,828	1	134,736	1	134,736
	Schedule Salary Adjustments				5,684		5,684
Subsection Position Total		12	\$1,318,866	12	\$1,333,652	12	\$1,333,652

059 - Chicago Fire Department
0100 - Corporate Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4152 - Office of Diversity, Equity and Inclusion						
8763 District Chief	1	\$205,560	1	\$199,572	1	\$199,572
3051 Senior Equity Officer	1	115,992	1	107,772	1	107,772
Schedule Salary Adjustments				2,620		2,620
Subsection Position Total	2	\$321,552	2	\$309,964	2	\$309,964
Section Position Total	40	\$4,723,158	42	\$4,825,819	42	\$4,825,819

3104 - Operations

4116 - Administration

9702 Deputy Fire Commissioner	1	\$221,796	1	\$215,340	1	\$215,340
8763 District Chief	5	205,560	5	199,572	5	199,572
8755 Assistant Deputy Fire Commissioner	2	219,048	2	212,664	2	212,664
8727 Commander - Paramedic	1	169,830	1	164,916	1	164,916
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	123,420	1	115,938	1	115,938
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
0308 Staff Assistant	1	74,172	1	68,688	1	68,688
Schedule Salary Adjustments		2,248		4,200		4,200
Subsection Position Total	12	\$2,176,462	12	\$2,107,902	12	\$2,107,902

4118 - Fire Suppression and Rescue

8820 Firefighter - Per Arbitrators Award - EMT	7	\$122,274	4	\$122,274	4	\$122,274
8820 Firefighter - Per Arbitrators Award - EMT	7	118,830	7	118,830	7	118,830
8820 Firefighter - Per Arbitrators Award - EMT			6	114,654	6	114,654
8819 Firefighter - Per Arbitrators Award - Paramedic	3	125,202	3	125,202	3	125,202
8819 Firefighter - Per Arbitrators Award - Paramedic	6	121,656	5	121,656	5	121,656
8819 Firefighter - Per Arbitrators Award - Paramedic			4	117,384	4	117,384
8818 Captain - Paramedic	5	155,358	5	155,358	5	155,358
8818 Captain - Paramedic	1	150,756	1	150,756	1	150,756
8818 Captain - Paramedic	1	141,948	3	141,948	3	141,948
8817 Captain - EMT	106	151,764	105	151,764	105	151,764
8817 Captain - EMT	41	147,258	28	147,258	28	147,258
8817 Captain - EMT	2	142,926	11	138,642	11	138,642
8817 Captain - EMT	1	122,046				
8812 Lieutenant - Paramedic	11	138,378	8	138,378	8	138,378
8812 Lieutenant - Paramedic	6	134,028	8	134,028	8	134,028
8812 Lieutenant - Paramedic	5	129,834	5	129,834	5	129,834
8812 Lieutenant - Paramedic	3	125,904	5	125,904	5	125,904
8811 Lieutenant - EMT	147	135,144	149	135,144	149	135,144
8811 Lieutenant - EMT	103	130,908	128	130,908	128	130,908
8811 Lieutenant - EMT	152	126,840	115	126,840	115	126,840
8811 Lieutenant - EMT	19	122,976	19	122,976	19	122,976
8808 Fire Engineer - Paramedic	3	125,202	1	125,202	1	125,202
8808 Fire Engineer - Paramedic	4	121,656	4	121,656	4	121,656
8808 Fire Engineer - Paramedic	3	117,384	5	117,384	5	117,384
8808 Fire Engineer - Paramedic	11	113,412	8	113,412	8	113,412
8807 Fire Engineer - EMT	68	122,274	60	122,274	60	122,274
8807 Fire Engineer - EMT	75	118,830	46	118,830	46	118,830
8807 Fire Engineer - EMT	127	114,654	188	114,654	188	114,654
8807 Fire Engineer - EMT	88	110,766	70	110,766	70	110,766

059 - Chicago Fire Department
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2005 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
8807 Fire Engineer - EMT	12	107,166	9	107,166		9	107,166	
8802 Firefighter - EMT - Recruit	63	93,252	2	93,252		2	93,252	
8802 Firefighter - EMT - Recruit	139	88,770	62	88,770		62	88,770	
8802 Firefighter - EMT - Recruit	115	84,612	140	84,612		140	84,612	
8802 Firefighter - EMT - Recruit	190	80,448	116	80,448		116	80,448	
8802 Firefighter - EMT - Recruit	106	76,122	82	76,122		82	76,122	
8802 Firefighter - EMT - Recruit	54	62,466	178	62,466		178	62,466	
8801 Firefighter - EMT	39	114,570	55	114,570		55	114,570	
8801 Firefighter - EMT	96	110,196	74	110,196		74	110,196	
8801 Firefighter - EMT	223	105,936	321	105,936		321	105,936	
8801 Firefighter - EMT	226	102,372	217	102,372		217	102,372	
8801 Firefighter - EMT	735	98,904	586	98,904		586	98,904	
8801 Firefighter - EMT	58	66,264	177	94,152		177	94,152	
8801 Firefighter - EMT			16	66,264		16	66,264	
8764 Deputy District Chief	14	191,724	14	186,144		14	186,144	
8739 Battalion Chief	4	156,396	3	156,396		3	156,396	
8739 Battalion Chief	1	143,712	1	151,860		1	151,860	
8739 Battalion Chief			3	143,712		3	143,712	
8737 Captain	6	143,076	8	143,076		8	143,076	
8737 Captain	2	138,828	3	138,828		3	138,828	
8737 Captain			1	130,698		1	130,698	
8735 Lieutenant	44	127,410	48	127,410		48	127,410	
8735 Lieutenant	16	123,420	25	123,420		25	123,420	
8735 Lieutenant	1	119,580	2	119,580		2	119,580	
8735 Lieutenant	13	115,938	8	115,938		8	115,938	
8733 Fire Engineer	15	115,308	15	115,308		15	115,308	
8733 Fire Engineer	10	112,020	9	112,020		9	112,020	
8733 Fire Engineer	2	108,096	7	108,096		7	108,096	
8733 Fire Engineer	6	104,430	2	104,430		2	104,430	
8731 Firefighter	22	108,036	31	108,036		31	108,036	
8731 Firefighter	30	103,914	28	103,914		28	103,914	
8731 Firefighter	11	99,876	24	99,876		24	99,876	
8731 Firefighter	2	62,466	1	62,466		1	62,466	
8728 Firefighter - Paramedic	1	117,324	1	117,324		1	117,324	
8728 Firefighter - Paramedic	11	112,812	9	112,812		9	112,812	
8728 Firefighter - Paramedic	11	108,444	23	108,444		23	108,444	
8728 Firefighter - Paramedic	57	104,814	65	104,814		65	104,814	
8728 Firefighter - Paramedic	109	101,262	91	101,262		91	101,262	
8728 Firefighter - Paramedic	14	96,402	15	96,402		15	96,402	
8728 Firefighter - Paramedic	14	91,872	8	91,872		8	91,872	
8728 Firefighter - Paramedic	8	87,348	8	87,348		8	87,348	
8728 Firefighter - Paramedic	2	82,656	2	82,656		2	82,656	
8728 Firefighter - Paramedic	4	78,624	2	78,624		2	78,624	
8702 Battalion Chief - Paramedic	8	169,830	7	169,830		7	169,830	
8702 Battalion Chief - Paramedic	1	156,048	1	156,048		1	156,048	
8701 Battalion Chief - EMT	79	165,858	74	165,858		74	165,858	
8701 Battalion Chief - EMT	7	161,082	10	161,082		10	161,082	
8701 Battalion Chief - EMT	3	152,412	4	152,412		4	152,412	
03A7 Administrative Assistant	1	90,144	1	87,516		1	87,516	
Schedule Salary Adjustments		2,431,719		3,049,225			3,049,225	
Subsection Position Total	3,590	\$389,322,819	3,590	\$389,414,257		3,590	\$389,414,257	

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Positions and Salaries - Continued

3104 - Operations - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
No						
4120 - Emergency Medical Services						
8763	District Chief	\$205,560	1	\$199,572	1	\$199,572
8751	Paramedic - Per Judgement	62,466	1	62,466	1	62,466
8750	Paramedic	108,036	4	108,036	4	108,036
8750	Paramedic	103,914	11	103,914	11	103,914
8750	Paramedic	99,876	13	99,876	13	99,876
8750	Paramedic	96,528	39	96,528	39	96,528
8750	Paramedic	93,252	107	93,252	107	93,252
8750	Paramedic	88,770	22	88,770	22	88,770
8750	Paramedic	84,612	48	84,612	48	84,612
8750	Paramedic	80,448	42	80,448	42	80,448
8750	Paramedic	76,122	25	76,122	25	76,122
8750	Paramedic	62,466	74	62,466	74	62,466
8749	Paramedic-In-Charge	120,084	2	120,084	2	120,084
8749	Paramedic-In-Charge	115,308	5	115,308	5	115,308
8749	Paramedic-In-Charge	112,020	13	112,020	13	112,020
8749	Paramedic-In-Charge	108,096	42	108,096	42	108,096
8749	Paramedic-In-Charge	104,430	103	104,430	103	104,430
8749	Paramedic-In-Charge	101,052	72	101,052	72	101,052
8749	Paramedic-In-Charge	96,246	8	96,246	8	96,246
8749	Paramedic-In-Charge	91,662	20	91,662	20	91,662
8749	Paramedic-In-Charge	87,408	6	87,408	6	87,408
8748	Paramedic Field Chief	156,396	26	156,396	26	156,396
8748	Paramedic Field Chief	151,860	15	151,860	15	151,860
8745	Ambulance Commander	143,076	11	143,076	11	143,076
8745	Ambulance Commander	138,828	26	138,828	26	138,828
8745	Ambulance Commander	134,736	34	134,736	34	134,736
8745	Ambulance Commander	130,698	16	130,698	16	130,698
8734	Assistant Deputy Chief Paramedic	191,724	9	186,144	9	186,144
	Schedule Salary Adjustments	1,054,349		1,045,353		1,045,353
Subsection Position Total			795	\$81,689,937	795	\$81,689,937
4122 - Special Operations						
8820	Firefighter - Per Arbitrators Award - EMT	\$122,274	1	\$118,830	2	\$118,830
8820	Firefighter - Per Arbitrators Award - EMT	118,830	1	114,654	1	114,654
8820	Firefighter - Per Arbitrators Award - EMT	110,766				
8817	Captain - EMT	151,764	4	151,764	4	151,764
8817	Captain - EMT		1	147,258	1	147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	138,642	1	105,498	1	105,498
8812	Lieutenant - Paramedic	138,378	1	138,378	1	138,378
8812	Lieutenant - Paramedic	129,834	2	134,028	2	134,028
8812	Lieutenant - Paramedic	125,904	1	129,834	1	129,834
8811	Lieutenant - EMT	135,144	2	135,144	2	135,144
8811	Lieutenant - EMT	130,908	6	126,840	6	126,840
8811	Lieutenant - EMT	126,840				
8807	Fire Engineer - EMT	118,830	1	118,830	1	118,830
8807	Fire Engineer - EMT	114,654	7	114,654	7	114,654
8807	Fire Engineer - EMT	110,766	1	110,766	1	110,766

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Positions and Salaries - Continued

4122 - Special Operations - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
8801 Firefighter - EMT	1	114,570	2	114,570		2	114,570	
8801 Firefighter - EMT	3	110,196	3	110,196		3	110,196	
8801 Firefighter - EMT	11	105,936	19	105,936		19	105,936	
8801 Firefighter - EMT	2	102,372	2	102,372		2	102,372	
8801 Firefighter - EMT	54	98,904	57	98,904		57	98,904	
8801 Firefighter - EMT	12	66,264						
8764 Deputy District Chief	3	191,724	3	186,144		3	186,144	
8763 District Chief	1	205,560	1	199,572		1	199,572	
8739 Battalion Chief	1	156,396	1	156,396		1	156,396	
8737 Captain	1	143,076	1	143,076		1	143,076	
8735 Lieutenant	2	127,410	1	127,410		1	127,410	
8735 Lieutenant			1	123,420		1	123,420	
8733 Fire Engineer	1	112,020	1	112,020		1	112,020	
8731 Firefighter	3	108,036	5	108,036		5	108,036	
8731 Firefighter	1	103,914	1	103,914		1	103,914	
8731 Firefighter	1	99,876	1	99,876		1	99,876	
8731 Firefighter	2	62,466						
8728 Firefighter - Paramedic	4	104,814	2	104,814		2	104,814	
8728 Firefighter - Paramedic	11	101,262	13	101,262		13	101,262	
8728 Firefighter - Paramedic	1	96,402	1	91,872		1	91,872	
8726 Commander - EMT	1	161,082	1	165,858		1	165,858	
8701 Battalion Chief - EMT	2	165,858	2	165,858		2	165,858	
8660 Chief Helicopter Pilot - Paramedic	1	169,830	1	118,962		1	118,962	
7355 Marine Pilot - Fire Boat	4	10,991.89M	4	10,671.74M		4	10,671.74M	
Schedule Salary Adjustments		91,396		22,340			22,340	
Subsection Position Total	153	\$16,800,089	153	\$17,160,002		153	\$17,160,002	

4123 - Fire Investigations

8796 Supervising Fire Marshal - Paramedic	1	\$138,378	1	\$125,904		1	\$125,904	
8795 Supervising Fire Marshal - EMT	2	135,144	2	135,144		2	135,144	
8795 Supervising Fire Marshal - EMT	1	122,976	1	130,908		1	130,908	
8794 Fire Marshal - EMT	8	114,570	7	114,570		7	114,570	
8794 Fire Marshal - EMT	2	102,372	2	110,196		2	110,196	
8794 Fire Marshal - EMT	8	98,904	3	105,936		3	105,936	
8794 Fire Marshal - EMT	4	66,264	2	102,372		2	102,372	
8794 Fire Marshal - EMT			2	66,264		2	66,264	
8794 Fire Marshal - EMT			1	94,152		1	94,152	
8794 Fire Marshal - EMT			5	98,904		5	98,904	
8793 Fire Marshal	1	108,036	1	108,036		1	108,036	
8793 Fire Marshal	4	62,466	4	62,466		4	62,466	
8790 Commanding Fire Marshal	1	193,656	1	188,016		1	188,016	
8787 Assistant Commanding Fire Marshal - EMT	1	165,858	1	165,858		1	165,858	
Schedule Salary Adjustments		2,457		9,576			9,576	
Subsection Position Total	33	\$3,429,105	33	\$3,514,584		33	\$3,514,584	
Section Position Total	4,583	\$493,180,568	4,583	\$493,886,682		4,583	\$493,886,682	

059 - Chicago Fire Department
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Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3106 - Administrative Services						
4121 - Labor Relations						
1388	Labor Relations Specialist	\$86,088	1	\$83,580	1	\$83,580
1331	Labor Relations Supervisor	124,584	1	120,960	1	120,960
03A8	Senior Administrative Assistant	77,640	1	72,012	1	72,012
03A2	Assistant Commissioner	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments	4,095		5,614		5,614
Subsection Position Total		\$453,087	4	\$428,542	4	\$428,542
4124 - Administration						
9702	Deputy Fire Commissioner	\$221,796	1	\$215,340	1	\$215,340
8734	Assistant Deputy Chief Paramedic	191,724	1	186,144	1	186,144
0310	Project Manager	107,340	1	99,456	1	99,456
0308	Staff Assistant	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments	3,114		2,376		2,376
Subsection Position Total		\$643,074	4	\$618,948	4	\$618,948
4128 - Training						
8813	Lieutenant - EMT - Assigned as Training Instructor	\$151,764	2	\$147,258	3	\$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	147,258	1	142,926	1	142,926
8813	Lieutenant - EMT - Assigned as Training Instructor	142,926	1			
8763	District Chief	205,560	1	199,572	1	199,572
8734	Assistant Deputy Chief Paramedic	191,724	1	186,144	1	186,144
	Schedule Salary Adjustments	3,755		2,065		2,065
Subsection Position Total		\$994,751	6	\$972,481	6	\$972,481
4131 - Manpower						
8764	Deputy District Chief	\$191,724	1	\$186,144	1	\$186,144
Subsection Position Total		\$191,724	1	\$186,144	1	\$186,144
Section Position Total		\$2,282,636	15	\$2,206,115	15	\$2,206,115
3108 - Support Services						
4130 - Administration						
9702	Deputy Fire Commissioner	\$221,796	1	\$215,340	1	\$215,340
8763	District Chief	205,560	1	199,572	1	199,572
8745	Ambulance Commander	143,076	1	143,076	1	143,076
8715	Commander-Logistics and Operations (EMT)	165,858	1	165,858	1	165,858
0308	Staff Assistant	119,100	1	115,632	1	115,632
Subsection Position Total		\$855,390	5	\$839,478	5	\$839,478
4133 - Support and Logistics-EMS						
8750	Paramedic	\$96,528	3	\$96,528	3	\$96,528
8749	Paramedic-In-Charge	115,308	2	115,308	1	115,308
8749	Paramedic-In-Charge	112,020	1	112,020	2	112,020
8749	Paramedic-In-Charge	104,430	3	104,430	3	104,430
8734	Assistant Deputy Chief Paramedic	191,724	1	186,144	1	186,144
6331	Senior Storekeeper	82,092	1	79,704	1	79,704
	Schedule Salary Adjustments	2,329		1,370		1,370
Subsection Position Total		\$1,221,655	11	\$1,209,440	11	\$1,209,440

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Positions and Salaries - Continued

3108 - Support Services - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4134 - Equipment/Supplies						
8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202				
8817 Captain - EMT	1	151,764	1	147,258	1	147,258
8812 Lieutenant - Paramedic	2	138,378				
8812 Lieutenant - Paramedic	1	134,028				
8811 Lieutenant - EMT			1	126,840	1	126,840
8811 Lieutenant - EMT			1	130,908	1	130,908
8807 Fire Engineer - EMT	1	118,830	1	122,274	1	122,274
8807 Fire Engineer - EMT	1	114,654	2	114,654	2	114,654
8801 Firefighter - EMT	1	114,570	1	114,570	1	114,570
8801 Firefighter - EMT	8	110,196	3	105,936	3	105,936
8801 Firefighter - EMT	3	105,936	16	98,904	16	98,904
8801 Firefighter - EMT	1	102,372				
8801 Firefighter - EMT	4	66,264				
8784 Coordinator of Air Mask Services	1	193,656	1	188,016	1	188,016
8735 Lieutenant			1	115,938	1	115,938
8733 Fire Engineer	1	112,020				
8731 Firefighter	2	108,036	4	103,914	4	103,914
8731 Firefighter	5	103,914	1	99,876	1	99,876
8731 Firefighter	1	99,876	1	96,528	1	96,528
6733 Supervising Air Mask Technician	1	143,352	1	139,176	1	139,176
6732 Senior Air Mask Technician	3	130,620	3	126,816	3	126,816
6732 Senior Air Mask Technician	1	89,232	1	86,628	1	86,628
6732 Senior Air Mask Technician	1	81,276	1	75,372	1	75,372
Schedule Salary Adjustments		14,861		4,717		4,717
Subsection Position Total	40	\$4,464,383	40	\$4,373,785	40	\$4,373,785
Section Position Total	56	\$6,541,428	56	\$6,422,703	56	\$6,422,703

3112 - Fire Prevention
4144 - Administration

9702 Deputy Fire Commissioner	1	\$221,796	1	\$215,340	1	\$215,340
9681 Deputy Commissioner	1	192,852	1	179,208	1	179,208
8879 Chief Fire Prevention Engineer			1	129,936	1	129,936
8877 Fire Prevention Engineer	1	141,564	1	137,436	1	137,436
8875 Associate Fire Prevention Engineer	3	92,940	3	85,944	3	85,944
8725 Commander	1	156,396	1	156,396	1	156,396
03A8 Senior Administrative Assistant	2	108,576	2	105,408	2	105,408
0308 Staff Assistant	1	113,628	1	110,316	1	110,316
Schedule Salary Adjustments		12,036		11,451		11,451
Subsection Position Total	10	\$1,334,244	11	\$1,408,731	11	\$1,408,731

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Positions and Salaries - Continued

3112 - Fire Prevention - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4146 - Inspections						
8819	Firefighter - Per Arbitrators Award - Paramedic	\$125,202	1			
8817	Captain - EMT	151,764	5	151,764	4	151,764
8817	Captain - EMT	147,258	1	147,258	1	147,258
8817	Captain - EMT			138,642	1	138,642
8812	Lieutenant - Paramedic	138,378	2	138,378	1	138,378
8812	Lieutenant - Paramedic	134,028	2	134,028	1	134,028
8812	Lieutenant - Paramedic	125,904	1	129,834	1	129,834
8811	Lieutenant - EMT	135,144	12	135,144	15	135,144
8811	Lieutenant - EMT	130,908	5	130,908	8	130,908
8811	Lieutenant - EMT	126,840	7	126,840	10	126,840
8811	Lieutenant - EMT	122,976	7	122,976	3	122,976
8807	Fire Engineer - EMT	118,830	1	114,654	1	114,654
8807	Fire Engineer - EMT	114,654	1			
8802	Firefighter - EMT - Recruit	88,770	1			
8802	Firefighter - EMT - Recruit	84,612	1			
8801	Firefighter - EMT	114,570	2	110,196	2	110,196
8801	Firefighter - EMT	110,196	6	105,936	4	105,936
8801	Firefighter - EMT	105,936	5	98,904	13	98,904
8801	Firefighter - EMT	102,372	1	66,264	1	66,264
8801	Firefighter - EMT	98,904	3			
8735	Lieutenant	127,410	3	127,410	1	127,410
8735	Lieutenant	115,938	1			
8733	Fire Engineer			112,020	1	112,020
8731	Firefighter	103,914	2	103,914	1	103,914
8731	Firefighter	99,876	1	99,876	2	99,876
8731	Firefighter	96,528	1	62,466	1	62,466
8728	Firefighter - Paramedic	101,262	2	101,262	2	101,262
8701	Battalion Chief - EMT	165,858	1	165,858	1	165,858
	Schedule Salary Adjustments	38,235		14,177		14,177
Subsection Position Total		\$9,261,939	75	\$9,105,875	75	\$9,105,875
Section Position Total		\$10,596,183	85	\$10,514,606	86	\$10,514,606
Position Total		\$521,477,129	4,813	\$521,855,067	4,816	\$521,855,067
Turnover		(18,555,508)		(19,627,398)		(19,627,398)
Position Net Total		\$502,921,621	4,813	\$502,227,669	4,816	\$502,227,669

059 - Chicago Fire Department
0610 - CHICAGO MIDWAY AIRPORT FUND
 2005 - CHICAGO FIRE DEPARTMENT

(0610/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,916,449	\$7,068,692	\$7,068,692	\$2,929,711
0015	Schedule Salary Adjustments	2,882	33,960	33,960	
0020	Overtime	1,472,319	192,400	192,400	1,472,319
0021	Sworn/Civilian Holiday Premium Pay	350,000	350,000	350,000	271,154
0022	Duty Availability	258,400	258,400	258,400	208,050
0024	Compensatory Time Payment	75,000	75,000	75,000	
0028	Cooperative Education Program	70,000	70,000	70,000	69,882
0060	Specialty Pay	250,000	250,000	250,000	239,166
0061	Driver's Differential	65,000	65,000	65,000	42,580
0062	Required Certifications	9,000	9,000	9,000	
0063	Fitness Benefit	9,000	9,000	9,000	6,300
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000	175,000	175,000	189,561
0091	Uniform Allowance	102,000	102,000	102,000	75,075
0000 Personnel Services - Total*		\$9,755,050	\$8,658,452	\$8,658,452	\$5,503,798
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,800	94,800	94,800	85,982
0100 Contractual Services - Total*		\$94,800	\$94,800	\$94,800	\$85,982
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100	170,100	170,100	36,565
0900 Financial Purposes as Specified - Total		\$170,100	\$170,100	\$170,100	\$36,565
Appropriation Total*		\$10,019,950	\$8,923,352	\$8,923,352	\$5,626,345

Positions and Salaries

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
		No	Rate	No	Rate	No	Rate
3104 - Operations							
4618 - Fire Suppression and Rescue							
8817	Captain - EMT	2	\$151,764	2	\$151,764	2	\$151,764
8817	Captain - EMT	1	147,258	1	138,642	1	138,642
8812	Lieutenant - Paramedic	1	125,904	1	125,904	1	125,904
8811	Lieutenant - EMT	1	135,144	2	130,908	2	130,908
8811	Lieutenant - EMT	1	130,908	2	126,840	2	126,840
8811	Lieutenant - EMT	2	126,840	1	122,976	1	122,976
8811	Lieutenant - EMT	1	122,976				
8807	Fire Engineer - EMT	1	122,274	1	122,274	1	122,274
8807	Fire Engineer - EMT	1	118,830	2	118,830	2	118,830
8807	Fire Engineer - EMT	1	114,654	1	114,654	1	114,654
8807	Fire Engineer - EMT	5	110,766	4	110,766	4	110,766

059 - Chicago Fire Department
0610 - Chicago Midway Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
8802 Firefighter - EMT - Recruit	1	62,466	1	88,770	1	88,770
8801 Firefighter - EMT	3	114,570	5	114,570	5	114,570
8801 Firefighter - EMT	7	110,196	5	110,196	5	110,196
8801 Firefighter - EMT	1	105,936	3	105,936	3	105,936
8801 Firefighter - EMT	5	98,904	3	98,904	3	98,904
8801 Firefighter - EMT	2	66,264	2	66,264	2	66,264
8761 FAA Fire Training Specialist	1	138,828	1	138,828	1	138,828
8761 FAA Fire Training Specialist	1	130,698				
8733 Fire Engineer	1	115,308	1	112,020	1	112,020
8733 Fire Engineer	1	104,430	1	104,430	1	104,430
8731 Firefighter	1	108,036	1	108,036	1	108,036
8731 Firefighter	2	62,466	1	62,466	1	62,466
8730 Firefighter - Assigned as Training Instructor			1	77,232	1	77,232
8728 Firefighter - Paramedic	3	104,814	2	104,814	2	104,814
8728 Firefighter - Paramedic	8	101,262	10	101,262	10	101,262
8728 Firefighter - Paramedic	1	78,624	1	78,624	1	78,624
8702 Battalion Chief - Paramedic	1	169,830	1	169,830	1	169,830
8701 Battalion Chief - EMT	2	165,858	2	165,858	2	165,858
Schedule Salary Adjustments		2,882		16,911		16,911
Subsection Position Total	58	\$6,469,340	58	\$6,506,187	58	\$6,506,187

4620 - Emergency Medical Services

8750 Paramedic	1	\$96,528	1	\$103,914	1	\$103,914
8750 Paramedic	3	93,252	1	84,612	1	84,612
8750 Paramedic			1	62,466	1	62,466
8750 Paramedic			2	76,122	2	76,122
8749 Paramedic-In-Charge	4	104,430	1	101,052	1	101,052
8749 Paramedic-In-Charge			2	91,662	2	91,662
8749 Paramedic-In-Charge			1	96,246	1	96,246
8745 Ambulance Commander	1	138,828	1	134,736	1	134,736
Schedule Salary Adjustments				17,049		17,049
Subsection Position Total	9	\$932,832	10	\$935,643	10	\$935,643
Section Position Total	67	\$7,402,172	68	\$7,441,830	68	\$7,441,830

Position Total	67	\$7,402,172	68	\$7,441,830	68	\$7,441,830
Turnover		(482,841)		(339,178)		(339,178)
Position Net Total	67	\$6,919,331	68	\$7,102,652	68	\$7,102,652

059 - Chicago Fire Department
0740 - CHICAGO O'HARE AIRPORT FUND
 2005 - CHICAGO FIRE DEPARTMENT

(0740/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$26,167,460	\$25,844,844	\$25,844,844	\$23,730,379
0015	Schedule Salary Adjustments	100,053	136,698	136,698	
0020	Overtime	5,554,082	791,800	791,800	5,563,276
0021	Sworn/Civilian Holiday Premium Pay	1,300,000	1,300,000	1,300,000	1,091,468
0022	Duty Availability	919,600	919,600	919,600	791,239
0024	Compensatory Time Payment	80,000	80,000	80,000	24,046
0028	Cooperative Education Program	225,000	225,000	225,000	275,821
0060	Specialty Pay	1,200,000	1,200,000	1,200,000	1,113,024
0061	Driver's Differential	250,000	250,000	250,000	218,230
0062	Required Certifications	10,000	10,000	10,000	
0063	Fitness Benefit	25,000	25,000	25,000	35,550
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000	600,000	600,000	489,547
0091	Uniform Allowance	363,000	363,000	363,000	291,082
0000 Personnel Services - Total*		\$36,794,195	\$31,745,942	\$31,745,942	\$33,623,662
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	372,320	372,320	372,320	337,999
0100 Contractual Services - Total*		\$372,320	\$372,320	\$372,320	\$337,999
0900 Financial Purposes as Specified					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300	267,300	267,300	97,912
0900 Financial Purposes as Specified - Total		\$267,300	\$267,300	\$267,300	\$97,912
Appropriation Total*		\$37,433,815	\$32,385,562	\$32,385,562	\$34,059,573
Department Total		\$757,707,169	\$633,454,006	\$633,454,006	\$728,385,060

059 - Chicago Fire Department
0740 - Chicago O'Hare Airport Fund
2005 - Chicago Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3104 - Operations						
4718 - Fire Suppression and Rescue						
8820 Firefighter - Per Arbitrators Award - EMT	2	\$118,830	2	\$118,830	2	\$118,830
8819 Firefighter - Per Arbitrators Award - Paramedic	1	125,202	1	125,202	1	125,202
8817 Captain - EMT	11	151,764	10	151,764	10	151,764
8817 Captain - EMT	1	147,258	2	147,258	2	147,258
8814 Lieutenant - Paramedic - Assigned as Training Instructor			1	141,948	1	141,948
8812 Lieutenant - Paramedic	1	138,378	1	138,378	1	138,378
8812 Lieutenant - Paramedic	1	134,028	1	134,028	1	134,028
8812 Lieutenant - Paramedic	3	125,904	1	129,834	1	129,834
8812 Lieutenant - Paramedic			2	125,904	2	125,904
8811 Lieutenant - EMT	7	135,144	6	135,144	6	135,144
8811 Lieutenant - EMT	4	130,908	8	130,908	8	130,908
8811 Lieutenant - EMT	7	126,840	10	126,840	10	126,840
8811 Lieutenant - EMT	7	122,976	1	122,976	1	122,976
8808 Fire Engineer - Paramedic	1	125,202	1	125,202	1	125,202
8808 Fire Engineer - Paramedic	1	121,656	1	121,656	1	121,656
8808 Fire Engineer - Paramedic	1	117,384	1	117,384	1	117,384
8807 Fire Engineer - EMT	6	122,274	7	122,274	7	122,274
8807 Fire Engineer - EMT	8	118,830	2	118,830	2	118,830
8807 Fire Engineer - EMT	14	114,654	19	114,654	19	114,654
8807 Fire Engineer - EMT	10	110,766	8	110,766	8	110,766
8807 Fire Engineer - EMT	2	107,166	3	107,166	3	107,166
8801 Firefighter - EMT	5	114,570	6	114,570	6	114,570
8801 Firefighter - EMT	9	110,196	7	110,196	7	110,196
8801 Firefighter - EMT	6	105,936	9	105,936	9	105,936
8801 Firefighter - EMT	2	102,372	2	102,372	2	102,372
8801 Firefighter - EMT	39	98,904	37	98,904	37	98,904
8801 Firefighter - EMT	10	66,264	1	94,152	1	94,152
8801 Firefighter - EMT			9	66,264	9	66,264
8763 District Chief	1	205,560	1	199,572	1	199,572
8761 FAA Fire Training Specialist	4	130,698	1	143,076	1	143,076
8761 FAA Fire Training Specialist			1	130,698	1	130,698
8760 Lieutenant - Assigned as Training Instructor	1	143,076				
8755 Assistant Deputy Fire Commissioner	1	219,048	1	212,664	1	212,664
8742 Fire Engineer - Assigned as Instructor			1	115,938	1	115,938
8741 Firefighter - EMT Assigned as Training Instructor			1	108,600	1	108,600
8737 Captain	1	143,076	2	143,076	2	143,076
8737 Captain	1	130,698				
8735 Lieutenant	1	127,410	1	127,410	1	127,410
8735 Lieutenant	1	123,420	1	123,420	1	123,420
8735 Lieutenant	2	115,938	2	115,938	2	115,938
8733 Fire Engineer	3	115,308	2	115,308	2	115,308
8733 Fire Engineer	3	112,020	3	112,020	3	112,020
8733 Fire Engineer			2	108,096	2	108,096

059 - Chicago Fire Department
0740 - Chicago O'Hare Airport Fund
2005 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
8731 Firefighter	7	103,914	1	108,036	1	108,036
8731 Firefighter	5	62,466	4	103,914	4	103,914
8731 Firefighter			4	62,466	4	62,466
8731 Firefighter			3	99,876	3	99,876
8728 Firefighter - Paramedic	1	117,324	1	117,324	1	117,324
8728 Firefighter - Paramedic	2	112,812	1	112,812	1	112,812
8728 Firefighter - Paramedic	1	108,444	2	108,444	2	108,444
8728 Firefighter - Paramedic	10	104,814	6	104,814	6	104,814
8728 Firefighter - Paramedic	5	101,262	8	101,262	8	101,262
8728 Firefighter - Paramedic	2	96,402	2	96,402	2	96,402
8728 Firefighter - Paramedic	1	78,624	1	91,872	1	91,872
8728 Firefighter - Paramedic			1	78,624	1	78,624
8701 Battalion Chief - EMT	6	165,858	6	165,858	6	165,858
03A8 Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
Schedule Salary Adjustments		84,571		75,694		75,694
Subsection Position Total	219	\$24,936,739	219	\$24,947,650	219	\$24,947,650

4720 - Emergency Medical Services

8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202	1	\$125,202	1	\$125,202
8750 Paramedic	3	108,036	2	103,914	2	103,914
8750 Paramedic	6	103,914	1	80,448	1	80,448
8750 Paramedic	2	99,876	3	76,122	3	76,122
8750 Paramedic			5	62,466	5	62,466
8749 Paramedic-In-Charge	2	115,308	1	101,052	1	101,052
8749 Paramedic-In-Charge	6	112,020	6	91,662	6	91,662
8749 Paramedic-In-Charge	1	108,096	2	87,408	2	87,408
8745 Ambulance Commander	2	143,076	1	143,076	1	143,076
8745 Ambulance Commander	1	138,828	2	134,736	2	134,736
Schedule Salary Adjustments		15,482		61,004		61,004
Subsection Position Total	24	\$2,723,840	24	\$2,253,566	24	\$2,253,566
Section Position Total	243	\$27,660,579	243	\$27,201,216	243	\$27,201,216
Position Total	243	\$27,660,579	243	\$27,201,216	243	\$27,201,216
Turnover		(1,393,066)		(1,219,674)		(1,219,674)
Position Net Total	243	\$26,267,513	243	\$25,981,542	243	\$25,981,542

060 - Civilian Office of Police Accountability
0100 - CORPORATE FUND
2005 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(0100/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$13,898,529	\$12,927,544	\$12,927,544	\$13,232,737
0015 Schedule Salary Adjustments	218,945	215,483	215,483	
0020 Overtime	23,858	75,000	75,000	90,367
0000 Personnel Services - Total*	\$14,141,332	\$13,218,027	\$13,218,027	\$13,323,104
0100 Contractual Services				
0130 Postage	\$7,500	\$7,500	\$7,500	\$3,925
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	545,700	618,500	618,500	450,703
0143 Court Reporting	10,000	10,000	10,000	7,421
0149 For Software Maintenance and Licensing	145,000	181,000	181,000	92,360
0152 Advertising	17,500	17,500	17,500	
0155 Rental of Property	35,000	40,000	40,000	
0157 Rental of Equipment and Services	85,000	80,000	80,000	35,193
0159 Lease Purchase Agreements for Equipment and Machinery	15,000	15,000	15,000	13,350
0162 Repair/Maintenance of Equipment	500	500	500	
0166 Dues, Subscriptions and Memberships	5,500	9,605	9,605	6,357
0169 Technical Meeting Costs	35,000	25,000	25,000	34,785
0100 Contractual Services - Total*	\$901,700	\$1,004,605	\$1,004,605	\$644,094
0200 Travel				
0245 Reimbursement to Travelers	\$7,000	\$10,000	\$10,000	\$4,951
0270 Local Transportation	1,995	5,000	5,000	
0200 Travel - Total*	\$8,995	\$15,000	\$15,000	\$4,951
0300 Commodities and Materials				
0319 Clothing	\$5,000	\$2,000	\$2,000	\$2,000
0340 Material and Supplies	36,000	40,000	40,000	29,094
0350 Stationery and Office Supplies	23,000	25,000	25,000	16,628
0300 Commodities and Materials - Total*	\$64,000	\$67,000	\$67,000	\$47,722
9200 Purposes as Specified				
9295 Consent Decree	655,000	775,000	775,000	555,420
9200 Purposes as Specified - Total	\$655,000	\$775,000	\$775,000	\$555,420
9400 Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total	\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*	\$15,781,027	\$15,089,632	\$15,089,632	\$14,585,291
Department Total	\$15,781,027	\$15,089,632	\$15,089,632	\$14,585,291

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3005 - Administration							
99A0	Chief Administrator	1	\$203,532	1	\$197,604	1	\$197,604
9680	Deputy Chief Administrator	1	139,140	1	163,068	1	163,068
9661	First Deputy Chief Administrator	1	149,448	1	175,068	1	175,068
3051	Senior Equity Officer			1	107,772	1	107,772
1728	Senior Information Analyst	1	75,336	1	78,960	1	78,960
1359	Training Officer	1	85,200	1	78,960	1	78,960
1359	Training Officer	1	77,640	1	73,140	1	73,140
1324	Director of Training and Professional Development - COPA	1	121,320	1	112,608	1	112,608
1302	Administrative Services Officer II	1	108,576	1	99,600	1	99,600
1301	Administrative Services Officer I	1	85,200	1	78,960	1	78,960
1250	Digital Forensic Analyst - COPA	1	82,644	1	80,232	1	80,232
0802	Executive Administrative Assistant II	1	83,472	1	83,472	1	83,472
0689	Senior Help Desk Technician	1	75,336	1	78,960	1	78,960
0601	Director of Information Systems	1	121,668	1	118,128	1	118,128
0383	Director of Administrative Services	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		26,153		24,830		24,830
Section Position Total		14	\$1,581,473	15	\$1,684,886	15	\$1,684,886
3010 - Investigations							
9680	Deputy Chief Administrator	1	\$175,512	2	\$163,068	2	\$163,068
9680	Deputy Chief Administrator	2	139,140	1	135,084	1	135,084
1259	Special Victims Investigator-COPA	2	129,636	2	125,856	2	125,856
1259	Special Victims Investigator-COPA	4	97,488	3	90,228	3	90,228
1259	Special Victims Investigator-COPA	3	90,144	4	87,516	4	87,516
1257	Director of Investigations - COPA	1	150,624	1	140,544	1	140,544
1257	Director of Investigations - COPA	1	135,744	1	127,308	1	127,308
1257	Director of Investigations - COPA	1	121,320	1	112,608	1	112,608
1250	Digital Forensic Analyst - COPA	1	89,244	1	82,716	1	82,716
1249	Supervising Investigator - COPA	3	141,132	3	137,016	3	137,016
1249	Supervising Investigator - COPA	1	135,000	1	125,400	1	125,400
1249	Supervising Investigator - COPA	3	129,168	3	123,060	3	123,060
1249	Supervising Investigator - COPA	1	126,756	1	117,792	1	117,792
1249	Supervising Investigator - COPA	1	121,320	3	112,608	3	112,608
1249	Supervising Investigator - COPA	1	115,992	1	107,772	1	107,772
1249	Supervising Investigator - COPA	1	111,000	2	103,176	2	103,176
1249	Supervising Investigator - COPA	3	106,272				
1248	Major Case Specialist - COPA	7	141,564	7	137,436	7	137,436
1248	Major Case Specialist - COPA	1	122,928	2	109,260	2	109,260
1248	Major Case Specialist - COPA	2	117,636	5	104,496	5	104,496
1248	Major Case Specialist - COPA	5	112,536	2	96,516	2	96,516
1248	Major Case Specialist - COPA	1	107,628				

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
2005 - Civilian Office of Police Accountability
Positions and Salaries - Continued

3010 - Investigations - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
1247 Investigator - COPA	1	143,976	1	148,296		1	148,296	
1247 Investigator - COPA	5	118,836	1	117,960		1	117,960	
1247 Investigator - COPA	6	112,536	5	115,380		5	115,380	
1247 Investigator - COPA	6	107,628	5	104,496		5	104,496	
1247 Investigator - COPA	1	102,516	6	99,528		6	99,528	
1247 Investigator - COPA	4	97,488	6	90,228		6	90,228	
1247 Investigator - COPA	9	92,940	10	85,944		10	85,944	
1247 Investigator - COPA	7	88,524	8	81,744		8	81,744	
1247 Investigator - COPA	6	81,636	4	79,260		4	79,260	
1171 Quality Management Analyst - COPA	1	108,708	1	99,528		1	99,528	
1171 Quality Management Analyst - COPA	1	84,192	1	77,856		1	77,856	
1171 Quality Management Analyst - COPA	1	80,196	1	74,232		1	74,232	
0422 Intake Aide	1	53,532	1	51,972		1	51,972	
0422 Intake Aide	1	51,936	2	50,424		2	50,424	
03A7 Administrative Assistant	1	51,936	1	62,604		1	62,604	
Schedule Salary Adjustments		138,817		135,969			135,969	
Section Position Total	97	\$10,696,489	99	\$10,305,921		99	\$10,305,921	

3015 - Legal

9758 Assistant General Counsel	1	\$146,808	1	\$118,128		1	\$118,128	
9680 Deputy Chief Administrator	1	139,140	1	163,068		1	163,068	
3575 Case Liaison - COPA	1	68,616	1	66,612		1	66,612	
1668 Director of Mediation	1	111,000	1	103,176		1	103,176	
1666 Chief Investigative Law Officer	1	115,992	1	117,792		1	117,792	
1664 Senior Litigation Counsel - COPA	1	126,756	1	117,792		1	117,792	
1646 Attorney	1	102,516	1	94,644		1	94,644	
1646 Attorney	1	97,488	1	90,228		1	90,228	
1646 Attorney	1	92,940	2	87,516		2	87,516	
1646 Attorney	1	90,144						
1645 Associate Staff Attorney	1	79,728	2	73,800		2	73,800	
1645 Associate Staff Attorney	1	76,020						
1617 Paralegal II	1	85,200	1	78,960		1	78,960	
1617 Paralegal II	2	77,640	2	72,012		2	72,012	
1617 Paralegal II			1	66,612		1	66,612	
0366 Staff Assistant - Excluded	1	57,852	1	58,896		1	58,896	
Schedule Salary Adjustments		28,328		25,161			25,161	
Section Position Total	16	\$1,573,808	17	\$1,567,725		17	\$1,567,725	

3020 - Public Outreach

3897 Community Outreach Coordinator	1	\$81,324	1	\$75,384		1	\$75,384	
3897 Community Outreach Coordinator	1	75,336						
3575 Case Liaison - COPA	1	94,452	1	87,516		1	87,516	
3575 Case Liaison - COPA	1	81,324	1	72,012		1	72,012	
1431 Senior Policy Analyst	1	93,384	1	86,520		1	86,520	
0712 Senior Public Information Officer	1	75,336	2	73,140		2	73,140	
0705 Director of Public Affairs	2	128,736	2	119,784		2	119,784	
Schedule Salary Adjustments		10,302		8,458			8,458	
Section Position Total	8	\$768,930	8	\$715,738		8	\$715,738	

060 - Civilian Office of Police Accountability
0100 - Corporate Fund
 2005 - Civilian Office of Police Accountability
 Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3025 - Video Release and Transparency Unit							
3575	Case Liaison - COPA	1	\$74,172	1	\$68,688	1	\$68,688
1257	Director of Investigations - COPA	1	150,624	1	146,232	1	146,232
1250	Digital Forensic Analyst - COPA	2	82,644	2	80,232	2	80,232
1249	Supervising Investigator - COPA	1	126,756	1	117,792	1	117,792
0708	FOIA Officer	4	68,616	3	72,012	3	72,012
0708	FOIA Officer			1	68,688	1	68,688
	Schedule Salary Adjustments		2,912		14,276		14,276
Section Position Total		9	\$794,216	9	\$792,176	9	\$792,176
3030 - Policy, Research, and Analysis							
9680	Deputy Chief Administrator	1	\$175,512	1	\$163,068	1	\$163,068
2056	Research Associate	1	112,536	1	104,496	1	104,496
1126	Senior Performance Analyst	1	82,884	1	82,752	1	82,752
06A6	Data Scientist	2	122,928	2	115,776	2	115,776
0310	Project Manager	1	102,444	1	99,456	1	99,456
	Schedule Salary Adjustments		12,433		6,789		6,789
Section Position Total		6	\$731,665	6	\$688,113	6	\$688,113
Position Total		150	\$16,146,581	154	\$15,754,559	154	\$15,754,559
Turnover			(2,029,107)		(2,611,532)		(2,611,532)
Position Net Total		150	\$14,117,474	154	\$13,143,027	154	\$13,143,027

0100 - CORPORATE FUND
2005 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(0100/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,157,799	\$2,817,046	\$2,817,046	\$2,173,115
0015	Schedule Salary Adjustments	44,230	53,403	53,403	
0020	Overtime	1,800	5,000	5,000	920
0050	Stipends	483,000	483,000	483,000	470,425
0000 Personnel Services - Total*		\$3,686,829	\$3,358,449	\$3,358,449	\$2,644,460
0100 Contractual Services					
0130	Postage				\$32
0139	For Professional Services for Information Technology Development		53,000	50,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,300	252,233	255,233	11,590
0143	Court Reporting	15,000	10,000	10,000	
0149	For Software Maintenance and Licensing	13,620	13,500	13,500	4,122
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	17,000	11,000	11,000	5,134
0152	Advertising	32,000	25,000	25,000	7,036
0153	Promotions	22,000	15,000	15,000	4,690
0155	Rental of Property				19,272
0159	Lease Purchase Agreements for Equipment and Machinery	10,500	10,500	10,500	7,347
0165	Graphic Design Services	6,000	6,000	6,000	887
0166	Dues, Subscriptions and Memberships	5,000	10,000	10,000	1,233
0169	Technical Meeting Costs	29,000	87,000	87,000	8,285
0179	Messenger Service	1,000	1,000	1,000	
0181	Mobile Communication Services	5,000	5,000	5,000	
0190	Telephone - Centrex Billings	5,000	5,000	5,000	
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000	5,000	5,000	
0100 Contractual Services - Total*		\$245,420	\$509,233	\$509,233	\$69,628
0200 Travel					
0229	Transportation and Expense Allowance	\$2,500	\$10,000	\$10,000	\$238
0245	Reimbursement to Travelers	12,500	10,000	10,000	266
0200 Travel - Total*		\$15,000	\$20,000	\$20,000	\$504

0100 - Corporate Fund

2005 - Community Commission for Public Safety and Accountability - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials					
0312	Software Purchases	\$8,500	\$11,000	\$11,000	\$130
0319	Clothing	13,048	3,000	3,000	
0340	Material and Supplies	31,000	57,500	57,500	22,401
0348	Books and Related Material	1,968	2,000	2,000	
0300 Commodities and Materials - Total*		\$54,516	\$73,500	\$73,500	\$22,531
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000	25,000	25,000	10,000
9400 Transfers and Reimbursements - Total		\$25,000	\$25,000	\$25,000	\$10,000
Appropriation Total*		\$4,026,765	\$3,986,182	\$3,986,182	\$2,747,123
Department Total					
		\$4,026,765	\$3,986,182	\$3,986,182	\$2,747,123

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3005 - Administration				
9962	Executive Director - Community Commission for Public Safety and Accountability	1 \$190,428	1 \$165,240	1 \$165,240
9812	First Deputy Director	1 168,924	1 145,092	1 145,092
0802	Executive Administrative Assistant II	1 108,432	1 100,476	1 100,476
0383	Director of Administrative Services	1 146,808	1 133,524	1 133,524
0306	Assistant Director	1 121,668	1 133,524	1 133,524
	Schedule Salary Adjustments	7,602	13,539	13,539
Section Position Total		5 \$743,862	5 \$691,395	5 \$691,395
3010 - District Council				
9684	Deputy Director	1 \$157,332	1 \$163,068	1 \$163,068
3897	Community Outreach Coordinator	5 81,324	5 75,384	5 75,384
3897	Community Outreach Coordinator	1 75,336	1 73,140	1 73,140
03A8	Senior Administrative Assistant	1 74,172	1 68,688	1 68,688
0310	Project Manager	2 118,956	3 115,488	3 115,488
0310	Project Manager	1 89,112		
	Schedule Salary Adjustments	21,032	22,904	22,904
Section Position Total		11 \$1,061,516	11 \$1,051,184	11 \$1,051,184
3015 - Policy Research Development				
8780	Director of Research and Planning	1 \$175,512	1 \$163,068	1 \$163,068
1431	Senior Policy Analyst	1 97,836	1 94,992	1 94,992
1430	Policy Analyst	1 89,112	1 86,520	1 86,520
	Schedule Salary Adjustments	3,409	4,277	4,277
Section Position Total		3 \$365,869	3 \$348,857	3 \$348,857

062 - Community Commission for Public Safety and Accountability
0100 - Corporate Fund
2005 - Community Commission for Public Safety and Accountability
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3020 - Community Engagement						
9684	Deputy Director		1	\$139,140		
3858	Director / Community Liaison		1	83,052	1	74,244
0705	Director of Public Affairs		1	123,372	1	114,240
0703	Public Relations Representative III		1	75,336	1	73,140
	Schedule Salary Adjustments			3,619		3,846
Section Position Total			4	\$424,519	3	\$265,470
3025 - Legal						
9756	General Counsel		1	\$175,512	1	\$135,084
1609	Associate General Counsel-CCPSA		1	115,992	1	112,608
	Schedule Salary Adjustments			2,922		2,592
Section Position Total			2	\$294,426	2	\$250,284
3030 - Community Commission						
9684	Deputy Director		1	\$175,512	1	\$163,068
03A8	Senior Administrative Assistant		1	62,544	1	62,604
0310	Project Manager		2	118,956	2	115,488
	Schedule Salary Adjustments			5,646		6,245
Section Position Total			4	\$481,614	4	\$462,893
Position Total			29	\$3,371,806	28	\$3,070,083
Turnover				(169,777)		(199,634)
Position Net Total			29	\$3,202,029	28	\$2,870,449

067 - Department of Buildings
0100 - CORPORATE FUND
2005 - DEPARTMENT OF BUILDINGS

(0100/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$27,918,993	\$26,903,095	\$26,903,095	\$23,841,367
0012	Contract Wage Increment - Prevailing Rate	172,541	163,918	163,918	
0015	Schedule Salary Adjustments	95,262	154,384	154,384	
0020	Overtime	307,450	620,964	620,964	727,545
0032	Reimbursable Overtime	300,000	300,000	300,000	501,987
0039	For the Employment of Students as Trainees	60,000	160,000	160,000	12,539
0000 Personnel Services - Total*		\$28,854,246	\$28,302,361	\$28,302,361	\$25,083,438
0100 Contractual Services					
0130	Postage	\$3,418	\$3,418	\$3,418	\$3,656
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,025,367	2,902,867	2,902,867	2,427,681
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000	24,000	24,000	17,833
0159	Lease Purchase Agreements for Equipment and Machinery	245,655	408,848	408,848	68,299
0162	Repair/Maintenance of Equipment	17,000	17,000	17,000	6,496
0166	Dues, Subscriptions and Memberships	1,500	1,500	1,500	1,080
0169	Technical Meeting Costs	5,000	5,000	5,000	470
0178	Freight and Express Charges	250	250	250	
0100 Contractual Services - Total*		\$2,322,190	\$3,362,883	\$3,362,883	\$2,525,515
0200 Travel					
0229	Transportation and Expense Allowance	300,000	360,000	360,000	248,109
0200 Travel - Total*		\$300,000	\$360,000	\$360,000	\$248,109
0300 Commodities and Materials					
0319	Clothing	\$20,000	\$20,000	\$20,000	
0350	Stationery and Office Supplies	52,000	52,000	52,000	40,467
0300 Commodities and Materials - Total*		\$72,000	\$72,000	\$72,000	\$40,467
0900 Financial Purposes as Specified					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	10,000	20,000	20,000	6,910
0900 Financial Purposes as Specified - Total		\$10,000	\$20,000	\$20,000	\$6,910
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$31,568,436	\$32,127,244	\$32,127,244	\$27,914,439

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3006 - Administration						
4001 - Office of the Commissioner						
9967 Commissioner of Buildings	1	\$204,420	1	\$186,192	1	\$186,192
9813 Managing Deputy Commissioner	1	188,400	1	175,068	1	175,068
9679 Deputy Commissioner	1	175,512	1	163,068	1	163,068
9679 Deputy Commissioner			1	135,084	1	135,084
9660 First Deputy Commissioner	1	180,324	1	164,004	1	164,004
2131 Coordinator of Special Projects - Buildings	1	143,400	1	139,224	1	139,224
1912 Project Coordinator	1	75,336	1	115,632	1	115,632
1430 Policy Analyst	1	108,432	1	105,276	1	105,276
1430 Policy Analyst	1	83,052	1	77,796	1	77,796
0705 Director of Public Affairs	1	111,300	1	119,784	1	119,784
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
0308 Staff Assistant	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments		13,008		18,164		18,164
Subsection Position Total	11	\$1,510,860	12	\$1,620,332	12	\$1,620,332
4002 - Finance and Administration Services						
1327 Supervisor of Personnel Administration	1	\$136,692	1	\$132,708	1	\$132,708
1301 Administrative Services Officer I	1	119,100	1	115,632	1	115,632
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
Subsection Position Total	3	\$374,892	3	\$363,972	3	\$363,972
4004 - Freedom of Information						
0216 Manager of Customer Services	1	\$124,584	1	\$115,488	1	\$115,488
Schedule Salary Adjustments		2,970		2,736		2,736
Subsection Position Total	1	\$127,554	1	\$118,224	1	\$118,224
Section Position Total	15	\$2,013,306	16	\$2,102,528	16	\$2,102,528
3012 - Information Technology						
4057 - Information Systems						
9679 Deputy Commissioner	1	\$157,332	1	\$135,084	1	\$135,084
0673 Senior Data Base Analyst	1	141,564	1	137,436	1	137,436
0601 Director of Information Systems	1	153,384	1	142,536	1	142,536
Schedule Salary Adjustments		6,976		3,724		3,724
Subsection Position Total	3	\$459,256	3	\$418,780	3	\$418,780
4059 - Data Processing						
03A8 Senior Administrative Assistant	1	\$108,576	1	\$105,408	1	\$105,408
03A8 Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
03A7 Administrative Assistant	6	90,144	6	87,516	6	87,516
03A7 Administrative Assistant	1	78,432	1	72,732	1	72,732
0308 Staff Assistant	2	119,100	1	115,632	1	115,632
0308 Staff Assistant	1	77,640	1	110,316	1	110,316
0308 Staff Assistant			1	72,012	1	72,012
Schedule Salary Adjustments		4,204		3,935		3,935
Subsection Position Total	12	\$1,122,088	12	\$1,073,819	12	\$1,073,819
Section Position Total	15	\$1,581,344	15	\$1,492,599	15	\$1,492,599

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3015 - Plan Review						
5620	Structural Engineer	\$141,564	1	\$137,436	1	\$137,436
5425	Project Manager - Buildings	146,460	1	146,460	1	146,460
5425	Project Manager - Buildings	141,564	5	137,436	5	137,436
5425	Project Manager - Buildings	134,184	1	124,584	1	124,584
5425	Project Manager - Buildings	112,536	1	104,496	1	104,496
5425	Project Manager - Buildings	99,408	2	96,516	4	96,516
5404	Architect IV	141,564	7	137,436	8	137,436
5404	Architect IV	99,408	2			
5151	Electrical Inspector	11,011M	1	10,591.53M	1	10,591.53M
2184	Ventilation and Furnace Inspector	10,218M	3	9,930.27M	3	9,930.27M
2135	Cooling Plant Inspector	10,573.33M	1	10,053.33M	2	10,053.33M
2135	Cooling Plant Inspector	9,550.67M	1			
0313	Assistant Commissioner			118,128	1	118,128
0311	Projects Administrator	124,584	1	115,488	1	115,488
	Schedule Salary Adjustments	5,657		5,342		5,342
Section Position Total		\$3,502,853	27	\$3,650,534	29	\$3,650,534
3016 - Code Enforcement						
4073 - Vacant Property Management						
2152	Chief Building/Construction Inspector	\$107,136	1			
2151	Supervising Building/Construction Inspector	172,572	1	167,544	1	167,544
2151	Supervising Building/Construction Inspector	157,296	1	145,800	1	145,800
2150	Building/Construction Inspector	157,296	4	152,712	4	152,712
2150	Building/Construction Inspector	143,352	2	139,176	2	139,176
2150	Building/Construction Inspector	136,872	1	126,816	1	126,816
2150	Building/Construction Inspector	124,740	2	121,104	1	121,104
2150	Building/Construction Inspector	119,052	2	115,584	2	115,584
2150	Building/Construction Inspector	102,540	1	109,212	1	109,212
2150	Building/Construction Inspector			90,744	1	90,744
2150	Building/Construction Inspector			95,076	1	95,076
1912	Project Coordinator	113,628	1	105,408	1	105,408
	Schedule Salary Adjustments	7,234		19,496		19,496
Subsection Position Total		\$2,200,750	16	\$2,101,568	16	\$2,101,568
4270 - Conservation						
8315	Mason Inspector	\$10,117.47M	1	\$9,926.80M	1	\$9,926.80M
2152	Chief Building/Construction Inspector	156,924	1	145,440	1	145,440
2151	Supervising Building/Construction Inspector	172,572	1	167,544	1	167,544
2151	Supervising Building/Construction Inspector	157,296	1	145,800	2	145,800
2151	Supervising Building/Construction Inspector	150,180	1			

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

4270 - Conservation - Continued

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
		No	Rate	No	Rate	No	Rate
2150	Building/Construction Inspector	1	157,296	1	152,712	1	152,712
2150	Building/Construction Inspector	4	143,352	1	145,800	1	145,800
2150	Building/Construction Inspector	2	136,872	3	139,176	3	139,176
2150	Building/Construction Inspector	2	124,740	2	132,888	2	132,888
2150	Building/Construction Inspector	4	119,052	1	126,816	1	126,816
2150	Building/Construction Inspector	1	112,488	2	121,104	2	121,104
2150	Building/Construction Inspector	4	107,460	2	115,584	2	115,584
2150	Building/Construction Inspector	2	102,540	2	109,212	2	109,212
2150	Building/Construction Inspector	2	97,932	3	104,328	3	104,328
2150	Building/Construction Inspector	6	93,468	1	99,552	1	99,552
2150	Building/Construction Inspector			8	90,744	8	90,744
2150	Building/Construction Inspector			2	95,076	2	95,076
1912	Project Coordinator	1	124,848	1	115,632	1	115,632
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
	Schedule Salary Adjustments		31,126		46,930		46,930
Subsection Position Total		35	\$4,238,716	35	\$4,102,856	35	\$4,102,856

4272 - Strategic Task Force

2151	Supervising Building/Construction Inspector	1	\$157,296	1	\$145,800	1	\$145,800
2151	Supervising Building/Construction Inspector	1	136,872	1	126,816	1	126,816
2150	Building/Construction Inspector	1	157,296	1	152,712	1	152,712
2150	Building/Construction Inspector	1	150,180	2	132,888	2	132,888
2150	Building/Construction Inspector	1	136,872	1	115,584	1	115,584
2150	Building/Construction Inspector	2	119,052	1	109,212	1	109,212
2150	Building/Construction Inspector			1	90,744	1	90,744
	Schedule Salary Adjustments		2,882		12,810		12,810
Subsection Position Total		7	\$979,502	8	\$1,019,454	8	\$1,019,454
Section Position Total		58	\$7,418,968	59	\$7,223,878	59	\$7,223,878

3017 - Code Compliance

2120	Manager of Regulatory Review	1	\$158,508	1	\$148,920	1	\$148,920
0308	Staff Assistant	1	108,576	1	105,408	1	105,408
	Schedule Salary Adjustments		2,429		2,898		2,898
Section Position Total		2	\$269,513	2	\$257,226	2	\$257,226

3025 - Technical Inspections
4076 - New Construction Inspection

2152	Chief Building/Construction Inspector	1	\$107,136				
2151	Supervising Building/Construction Inspector	2	172,572	2	167,544	2	167,544
2150	Building/Construction Inspector	6	157,296	3	152,712	3	152,712
2150	Building/Construction Inspector	1	150,180	4	145,800	4	145,800
2150	Building/Construction Inspector	1	143,352	2	139,176	2	139,176
2150	Building/Construction Inspector	2	124,740	2	121,104	2	121,104
2150	Building/Construction Inspector	3	119,052	3	115,584	3	115,584
2150	Building/Construction Inspector	1	102,540	1	95,076	1	95,076
2150	Building/Construction Inspector	1	97,932	3	90,744	3	90,744
1302	Administrative Services Officer II	1	143,400	1	139,224	1	139,224
	Schedule Salary Adjustments		7,455		24,413		24,413
Subsection Position Total		19	\$2,647,551	21	\$2,774,681	21	\$2,774,681

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4077 - Special Inspections Program (PPA)							
2152	Chief Building/Construction Inspector	1	\$107,136				
2151	Supervising Building/Construction Inspector	1	157,296	1	145,800	1	145,800
2150	Building/Construction Inspector	1	143,352	1	132,888	1	132,888
2150	Building/Construction Inspector	1	124,740	1	115,584	1	115,584
2150	Building/Construction Inspector	1	107,460	1	99,552	1	99,552
2150	Building/Construction Inspector	2	93,468				
	Schedule Salary Adjustments		6,918		7,916		7,916
Subsection Position Total		7	\$833,838	4	\$501,740	4	\$501,740
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	\$142,116	1	\$127,584	1	\$127,584
5153	Supervisor of Electrical Inspectors	2	11,392.33M	2	10,972.86M	2	10,972.86M
5151	Electrical Inspector	26	11,011M	25	10,591.53M	25	10,591.53M
Subsection Position Total		29	\$3,850,964	28	\$3,568,392	28	\$3,568,392
4090 - Elevator Code Compliance Inspection							
2138	Assistant Chief Elevator Inspector	1	\$14,644.93M	1	\$14,055.60M	1	\$14,055.60M
2137	Elevator Inspector	12	13,783.47M	12	13,228.80M	12	13,228.80M
Subsection Position Total		13	\$2,160,559	13	\$2,073,614	13	\$2,073,614
4095 - Mechanical Equipment Inspection							
2188	Chief Ventilation and Mechanical Equipment Inspector	1	\$143,537	1	\$133,524	1	\$133,524
2184	Ventilation and Furnace Inspector	11	10,218M	11	9,930.27M	11	9,930.27M
Subsection Position Total		12	\$1,492,313	12	\$1,444,320	12	\$1,444,320
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	\$10,920M	1	\$10,400M	1	\$10,400M
2135	Cooling Plant Inspector	7	10,573.33M	9	10,053.33M	9	10,053.33M
2135	Cooling Plant Inspector	2	9,550.67M				
Subsection Position Total		10	\$1,248,416	10	\$1,210,560	10	\$1,210,560
4100 - Boiler Inspections							
2105	Boiler Inspector	6	\$10,599.33M	6	\$10,032.53M	6	\$10,032.53M
2101	Chief Boiler Inspector	1	11,627.20M	1	11,024M	1	11,024M
Subsection Position Total		7	\$902,678	7	\$854,630	7	\$854,630
4105 - Iron Inspections							
2164	Iron Inspector	3	\$11,433.07M	3	\$10,878.40M	3	\$10,878.40M
Subsection Position Total		3	\$411,591	3	\$391,622	3	\$391,622
4115 - Construction Equipment Inspection							
7610	Construction Equipment Inspector	5	\$11,925.33M	5	\$11,232M	5	\$11,232M
Subsection Position Total		5	\$715,520	5	\$673,920	5	\$673,920
Section Position Total		105	\$14,263,430	103	\$13,493,479	103	\$13,493,479

067 - Department of Buildings
0100 - Corporate Fund
2005 - Department of Buildings
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3040 - Small Projects						
4037 - Short Forms						
9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
5404 Architect IV			1	137,436	1	137,436
5151 Electrical Inspector			1	10,591.53M	1	10,591.53M
2131 Coordinator of Special Projects - Buildings	1	150,240	1	139,224	1	139,224
03A7 Administrative Assistant	2	90,144	2	87,516	2	87,516
Schedule Salary Adjustments		4,403		6,020		6,020
Subsection Position Total	4	\$502,895	6	\$737,558	6	\$737,558
Section Position Total	4	\$502,895	6	\$737,558	6	\$737,558
Position Total	226	\$29,552,309	230	\$28,957,802	230	\$28,957,802
Turnover		(1,538,054)		(1,900,323)		(1,900,323)
Position Net Total	226	\$28,014,255	230	\$27,057,479	230	\$27,057,479

067 - Department of Buildings
0200 - WATER FUND
2005 - DEPARTMENT OF BUILDINGS

(0200/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$4,050,550	\$3,808,819	\$3,808,819	\$3,717,285
0012 Contract Wage Increment - Prevailing Rate	62,688	60,640	60,640	
0020 Overtime	300,000	500,000	500,000	89,069
0000 Personnel Services - Total*	\$4,413,238	\$4,369,459	\$4,369,459	\$3,806,354
0200 Travel				
0229 Transportation and Expense Allowance	21,000	21,000	21,000	36,532
0200 Travel - Total*	\$21,000	\$21,000	\$21,000	\$36,532
Appropriation Total*	\$4,434,238	\$4,390,459	\$4,390,459	\$3,842,886

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3016 - Code Enforcement						
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	\$11,119.33M	3	\$10,755.33M	3	\$10,755.33M
Subsection Position Total	3	\$400,296	3	\$387,192	3	\$387,192
Section Position Total	3	\$400,296	3	\$387,192	3	\$387,192
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2235 Assistant Chief Plumbing Inspector	1	\$12,006.97M	1	\$11,621.13M	1	\$11,621.13M
2233 Plumbing Inspector - in Charge	1	11,327.33M	1	10,963.33M	1	10,963.33M
2231 Plumbing Inspector	17	11,119.33M	15	10,755.33M	15	10,755.33M
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
Subsection Position Total	20	\$2,638,499	18	\$2,294,489	18	\$2,294,489
Section Position Total	20	\$2,638,499	18	\$2,294,489	18	\$2,294,489
3035 - Plumbing Inspection						
2237 Chief Plumbing Inspector	1	\$13,592.80M	1	\$13,156M	1	\$13,156M
Section Position Total	1	\$163,114	1	\$157,872	1	\$157,872
3215 - Plan Review						
2231 Plumbing Inspector	8	\$11,119.33M	10	\$10,755.33M	10	\$10,755.33M
Section Position Total	8	\$1,067,456	10	\$1,290,640	10	\$1,290,640
Position Total	32	\$4,269,365	32	\$4,130,193	32	\$4,130,193
Turnover		(218,815)		(321,374)		(321,374)
Position Net Total	32	\$4,050,550	32	\$3,808,819	32	\$3,808,819

067 - Department of Buildings
0300 - VEHICLE TAX FUND
2005 - DEPARTMENT OF BUILDINGS

(0300/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$668,240	\$609,273	\$609,273	\$614,400
0015 Schedule Salary Adjustments	4,836	17,290	17,290	
0000 Personnel Services - Total*	\$673,076	\$626,563	\$626,563	\$614,400
Appropriation Total*	\$673,076	\$626,563	\$626,563	\$614,400

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3006 - Administration						
4001 - Office of the Commissioner						
9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
0802 Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
Schedule Salary Adjustments		4,836		8,026		8,026
Subsection Position Total	2	\$255,852	2	\$238,570	2	\$238,570
Section Position Total	2	\$255,852	2	\$238,570	2	\$238,570
3045 - Deep Foundation Review						
5620 Structural Engineer	2	\$141,564	2	\$130,272	2	\$130,272
5615 Civil Engineer V	1	154,764	1	150,252	1	150,252
Schedule Salary Adjustments				9,264		9,264
Section Position Total	3	\$437,892	3	\$420,060	3	\$420,060
Position Total	5	\$693,744	5	\$658,630	5	\$658,630
Turnover		(20,668)		(32,067)		(32,067)
Position Net Total	5	\$673,076	5	\$626,563	5	\$626,563

067 - Department of Buildings
0314 - SEWER FUND
2005 - DEPARTMENT OF BUILDINGS

(0314/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,769,086	\$1,386,547	\$1,386,547	\$1,306,831
0012	Contract Wage Increment - Prevailing Rate	4,003	3,872	3,872	
0015	Schedule Salary Adjustments	19,943	18,171	18,171	
0020	Overtime	7,000	35,000	35,000	3,667
0000 Personnel Services - Total*		\$1,800,032	\$1,443,590	\$1,443,590	\$1,310,498
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000	885,000	885,000	831,677
0100 Contractual Services - Total*		\$885,000	\$885,000	\$885,000	\$831,677
0200 Travel					
0229	Transportation and Expense Allowance	8,000	8,000	8,000	5,562
0200 Travel - Total*		\$8,000	\$8,000	\$8,000	\$5,562
Appropriation Total*		\$2,693,032	\$2,336,590	\$2,336,590	\$2,147,737
Department Total		\$39,368,782	\$39,480,856	\$39,480,856	\$34,519,462

067 - Department of Buildings
0314 - Sewer Fund
2005 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3030 - Engineering Services						
9679 Deputy Commissioner	1	\$175,512	1	\$163,068	1	\$163,068
6143 Engineering Technician IV	1	119,100	1	115,632	1	115,632
5675 Assistant Chief Engineer of Sewers	1	140,496	1	131,796	1	131,796
5425 Project Manager - Buildings	2	99,408				
0802 Executive Administrative Assistant II	1	94,332				
03A8 Senior Administrative Assistant	1	103,608	1	96,048	1	96,048
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7 Administrative Assistant	1	68,256	1	66,264	1	66,264
0313 Assistant Commissioner	1	137,532				
0311 Projects Administrator	2	124,584	2	115,488	2	115,488
0311 Projects Administrator			1	86,520	1	86,520
0308 Staff Assistant	2	119,100	2	115,632	2	115,632
Schedule Salary Adjustments		19,943		18,171		18,171
Section Position Total	14	\$1,635,107	11	\$1,227,255	11	\$1,227,255
3035 - Plumbing Inspection						
2231 Plumbing Inspector	2	\$11,119.33M	2	\$10,755.33M	2	\$10,755.33M
Section Position Total	2	\$266,864	2	\$258,128	2	\$258,128
Position Total	16	\$1,901,971	13	\$1,485,383	13	\$1,485,383
Turnover		(112,942)		(80,665)		(80,665)
Position Net Total	16	\$1,789,029	13	\$1,404,718	13	\$1,404,718

0100 - CORPORATE FUND

2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0100/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$17,552,793	\$16,659,201	\$16,659,201	\$16,657,618
0015	Schedule Salary Adjustments	228,333	226,964	226,964	
0020	Overtime	5,000	10,893	10,893	11,776
0039	For the Employment of Students as Trainees	20,000	23,414	23,414	
0091	Uniform Allowance	400	400	400	
0000 Personnel Services - Total*		\$17,806,526	\$16,920,872	\$16,920,872	\$16,669,394
0100 Contractual Services					
0124	Investigation Costs	\$53,500	\$50,000	\$50,000	\$67,267
0130	Postage	90,000	90,000	90,000	82,921
0135	For Delegate Agencies	3,817,039	4,407,039	4,407,039	4,271,339
0138	For Professional Services for Information Technology Maintenance	323,000	410,000	410,000	433,648
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,522	182,896	182,896	96,115
0143	Court Reporting	3,000	7,000	7,000	1,213
0148	Testing and Inspecting				14,922
0149	For Software Maintenance and Licensing	36,500	10,000	10,000	5,952
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services		1,000	1,000	595
0152	Advertising	15,000	2,000	2,000	33,914
0157	Rental of Equipment and Services	65,000	65,000	65,000	55,008
0159	Lease Purchase Agreements for Equipment and Machinery	150,000	185,000	185,000	94,244
0162	Repair/Maintenance of Equipment	5,000	5,000	5,000	
0166	Dues, Subscriptions and Memberships	6,950	6,840	6,840	9,120
0169	Technical Meeting Costs		1,500	1,500	79
0179	Messenger Service	800	800	800	191
0100 Contractual Services - Total*		\$4,689,311	\$5,424,075	\$5,424,075	\$5,166,528
0200 Travel					
0229	Transportation and Expense Allowance	\$4,000	\$4,000	\$4,000	\$256
0245	Reimbursement to Travelers	2,000	2,000	2,000	1,861
0270	Local Transportation	1,000	300	300	241
0200 Travel - Total*		\$7,000	\$6,300	\$6,300	\$2,358
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	\$7,000	\$8,000	\$8,000	
0340	Material and Supplies				5,609
0348	Books and Related Material	250	250	250	
0350	Stationery and Office Supplies	70,000	74,179	74,179	63,665
0300 Commodities and Materials - Total*		\$77,250	\$82,429	\$82,429	\$69,274
0500 Permanent Improvements					
0540	Construction of Buildings and Other Structures		10,000	10,000	1,499
0500 Permanent Improvements - Total*			\$10,000	\$10,000	\$1,499

0100 - Corporate Fund

2005 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	60,000			85,447
9400 Transfers and Reimbursements - Total		\$60,000			\$85,447
Appropriation Total*		\$22,640,087	\$22,443,676	\$22,443,676	\$21,994,500

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate

3005 - Administration

4005 - Management

9970	Commissioner of Business Affairs and Consumer Protection	1	\$197,820	1	\$191,772	1	\$191,772
9813	Managing Deputy Commissioner	1	168,924	1	145,092	1	145,092
9660	First Deputy Commissioner	1	180,324	1	175,068	1	175,068
1651	Office Administrator			1	82,644	1	82,644
1430	Policy Analyst	1	85,128	1	80,628	1	80,628
0802	Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0604	Senior Systems Programmer			1	137,436	1	137,436
03A8	Senior Administrative Assistant			1	65,640	1	65,640
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		18,720		33,762		33,762
Subsection Position Total		6	\$922,308	9	\$1,161,054	9	\$1,161,054

4009 - Finance and Administration

2989	Grants Research Specialist		1	\$94,644	1	\$94,644
1651	Office Administrator	1	89,112			
1304	Supervisor of Personnel Services	1	124,584	1	120,960	120,960
1301	Administrative Services Officer I	1	119,100	1	115,632	115,632
0604	Senior Systems Programmer	1	141,564			
03A8	Senior Administrative Assistant	1	70,752			
0394	Administrative Manager	1	89,112	1	86,520	86,520
0313	Assistant Commissioner	1	121,668	1	133,524	133,524
0110	Accountant	1	119,100	1	115,632	115,632
	Schedule Salary Adjustments		1,385		7,327	7,327
Subsection Position Total		8	\$876,377	6	\$674,239	\$674,239
Section Position Total		14	\$1,798,685	15	\$1,835,293	\$1,835,293

3011 - Intergovernmental Affairs and Special Projects

0712	Senior Public Information Officer	1	\$124,848	1	\$115,632	1	\$115,632
03A8	Senior Administrative Assistant	1	98,928	1	87,516	1	87,516
0313	Assistant Commissioner	1	146,808	1	133,524	1	133,524
	Schedule Salary Adjustments		7,369		8,647		8,647
Section	Position Total	3	\$377,953	3	\$345,319	3	\$345,319

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3012 - Small Business Advocacy						
3092	Program Director	\$102,444	1	\$94,992	1	\$94,992
1912	Project Coordinator	113,628	1	105,408	1	105,408
1912	Project Coordinator	81,324	1	73,140	3	73,140
1912	Project Coordinator	77,640	2			
0313	Assistant Commissioner	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments	13,084		9,482		9,482
Section Position Total		\$603,292	6	\$547,430	6	\$547,430
3013 - Small Business Center						
4041 - Assistance and Licensing						
9679	Deputy Commissioner	\$157,332	1	\$152,748	1	\$152,748
9003	Criminal History Analyst	130,668	1	126,864	1	126,864
9003	Criminal History Analyst	113,628	1	110,316	1	110,316
1912	Project Coordinator	81,324	2	73,140	2	73,140
03A8	Senior Administrative Assistant	108,576	2			
03A8	Senior Administrative Assistant	62,544	1			
0352	Business Consultant Supervisor	93,384	1	94,992	1	94,992
0352	Business Consultant Supervisor			86,520	2	86,520
0351	Senior Business Consultant			82,716	1	82,716
0351	Senior Business Consultant			110,316	4	110,316
0350	Business Consultant			72,012	6	72,012
0350	Business Consultant			75,384	1	75,384
0313	Assistant Commissioner	146,808	2	133,524	2	133,524
	Schedule Salary Adjustments	16,758		25,617		25,617
Subsection Position Total		\$1,247,730	11	\$2,128,341	22	\$2,128,341
4042 - Operations Support						
03A8	Senior Administrative Assistant			\$105,408	2	\$105,408
0352	Business Consultant Supervisor	103,488	1	86,520	1	86,520
0352	Business Consultant Supervisor	93,384	1			
0352	Business Consultant Supervisor	83,052	1			
0351	Senior Business Consultant	119,100	2			
0351	Senior Business Consultant	113,628	2			
0351	Senior Business Consultant	89,244	1			
0350	Business Consultant	81,324	1			
0350	Business Consultant	77,640	5			
	Schedule Salary Adjustments	7,828		2,933		2,933
Subsection Position Total		\$1,311,976	14	\$300,269	3	\$300,269
4043 - Public Way Use						
03A8	Senior Administrative Assistant	\$98,928	1	\$91,704	1	\$91,704
03A8	Senior Administrative Assistant	67,608	1	62,604	1	62,604
0352	Business Consultant Supervisor	93,384	1	82,644	1	82,644
0350	Business Consultant	77,640	1	72,012	1	72,012
	Schedule Salary Adjustments	7,659		6,468		6,468
Subsection Position Total		\$345,219	4	\$315,432	4	\$315,432
Section Position Total		\$2,904,925	29	\$2,744,042	29	\$2,744,042

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	Mayor's 2026		2025		2025	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3018 - Public Vehicle Licenses and Permits						
4024 - Public Vehicle Operations						
9679 Deputy Commissioner	1	\$167,964	1	\$152,748	1	\$152,748
9003 Criminal History Analyst	1	77,640	1	73,140	1	73,140
3092 Program Director	1	150,072	1	145,704	1	145,704
1911 Project Coordinator-Excluded	1	80,124	1	74,244	1	74,244
1911 Project Coordinator-Excluded	1	69,684	1	67,656	1	67,656
0313 Assistant Commissioner	1	146,808	1	133,524	1	133,524
0308 Staff Assistant	1	108,576	1	100,596	1	100,596
0308 Staff Assistant	2	68,616				
Schedule Salary Adjustments		12,726		17,651		17,651
Subsection Position Total	9	\$950,826	7	\$765,263	7	\$765,263
4025 - Medallion Licensing						
03A8 Senior Administrative Assistant	1	\$98,928	1	\$87,516	1	\$87,516
03A8 Senior Administrative Assistant	2	70,752	2	65,640	2	65,640
03A8 Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
0308 Staff Assistant			1	66,612	1	66,612
0308 Staff Assistant			1	75,384	1	75,384
Schedule Salary Adjustments		3,099		3,400		3,400
Subsection Position Total	4	\$308,019	6	\$424,912	6	\$424,912
4026 - Vehicle Inspection						
1276 Supervisor of Public Vehicle Inspectors	1	\$130,620	1	\$126,816	1	\$126,816
1276 Supervisor of Public Vehicle Inspectors	1	89,232	1	82,692	1	82,692
1275 Senior Public Vehicle Inspector	2	119,100	2	115,632	2	115,632
1274 Public Vehicle Inspector	1	108,576	2	105,408	2	105,408
1274 Public Vehicle Inspector	1	62,544				
0322 Special Assistant	1	118,908	1	115,440	1	115,440
Schedule Salary Adjustments		3,773		3,509		3,509
Subsection Position Total	7	\$751,853	7	\$770,537	7	\$770,537
4027 - Public Passenger Chauffeur Licensing						
0460 Senior Office Assistant	1	\$82,140	1	\$76,152	1	\$76,152
03A8 Senior Administrative Assistant	1	94,452	2	79,752	2	79,752
03A8 Senior Administrative Assistant	2	90,144	2	60,720	2	60,720
03A8 Senior Administrative Assistant	1	62,544				
Schedule Salary Adjustments		3,226		3,951		3,951
Subsection Position Total	5	\$422,650	5	\$361,047	5	\$361,047
Section Position Total	25	\$2,433,348	25	\$2,321,759	25	\$2,321,759

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3019 - Local Liquor Control						
9658	Local Liquor Control Commissioner	\$175,512	1	\$163,068	1	\$163,068
0352	Business Consultant Supervisor	124,584	1	115,488	1	115,488
0352	Business Consultant Supervisor	83,052	1			
0351	Senior Business Consultant	103,608	1	100,596	1	100,596
0351	Senior Business Consultant	89,244	1	82,716	1	82,716
0350	Business Consultant	77,640	1	68,688	1	68,688
0350	Business Consultant	74,172	1			
0350	Business Consultant	68,616	3			
0313	Assistant Commissioner	146,808	1	133,524	1	133,524
0310	Project Manager	97,836	1	90,660	1	90,660
	Schedule Salary Adjustments	13,914		16,800		16,800
Section Position Total		\$1,192,218	12	\$771,540	7	\$771,540
3031 - Business Compliance Enforcement						
9679	Deputy Commissioner	\$167,964	1	\$152,748	1	\$152,748
1212	Manager of Business Compliance Investigations	136,692	1	132,708	1	132,708
1212	Manager of Business Compliance Investigations	124,584	1	120,960	1	120,960
1211	Supervisor of Business Compliance Investigations	124,584	2	120,960	3	120,960
1211	Supervisor of Business Compliance Investigations	108,432	2	105,276	3	105,276
1211	Supervisor of Business Compliance Investigations	89,112	2	86,520	2	86,520
1211	Supervisor of Business Compliance Investigations	85,128	1	82,644	1	82,644
1211	Supervisor of Business Compliance Investigations	83,052	1	80,628	1	80,628
1211	Supervisor of Business Compliance Investigations	80,124	1	77,796	1	77,796
1211	Supervisor of Business Compliance Investigations	76,476	1			
1210	Business Compliance Investigator	130,668	8	126,864	9	126,864
1210	Business Compliance Investigator	124,848	3	121,212	5	121,212
1210	Business Compliance Investigator	119,100	2	115,632	2	115,632
1210	Business Compliance Investigator	113,628	2	110,316	3	110,316
1210	Business Compliance Investigator	103,608	1	96,048	1	96,048
1210	Business Compliance Investigator	98,928	1	90,780	1	90,780
1210	Business Compliance Investigator	93,504	3	86,640	4	86,640
1210	Business Compliance Investigator	89,244	2	82,716	1	82,716
1210	Business Compliance Investigator	85,200	2	78,960	2	78,960
1210	Business Compliance Investigator	81,324	5	75,384	2	75,384
1210	Business Compliance Investigator	77,640	5	73,140	12	73,140
1210	Business Compliance Investigator	75,336	5			
03A8	Senior Administrative Assistant	108,576	1	83,604	1	83,604
03A8	Senior Administrative Assistant	94,452	1	62,604	1	62,604
03A8	Senior Administrative Assistant	67,608	1			
03A7	Administrative Assistant	58,764	1	54,492	1	54,492
03A7	Administrative Assistant	51,936	1	50,424	1	50,424
	Schedule Salary Adjustments	54,586		36,417		36,417
Section Position Total		\$5,722,978	57	\$5,899,293	60	\$5,899,293

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3032 - Office of Labor Standards						
9689	Director of Labor Standards	\$167,964	1	\$152,748	1	\$152,748
1730	Program Analyst	77,640	2	73,140	2	73,140
1645	Associate Staff Attorney		1	73,800	1	73,800
1209	Supervisor of Labor Standards Investigators	115,992	1	107,772	1	107,772
1209	Supervisor of Labor Standards Investigators	97,332	1	90,444	1	90,444
1208	Labor Standards Investigator	97,488	1	104,496	1	104,496
1208	Labor Standards Investigator	92,940	1	90,228	1	90,228
1208	Labor Standards Investigator	88,524	2	85,944	2	85,944
1208	Labor Standards Investigator	84,192	1	81,744	1	81,744
1208	Labor Standards Investigator	81,636	2	79,260	2	79,260
03A8	Senior Administrative Assistant	98,928	1	91,704	1	91,704
0313	Assistant Commissioner	137,532	1	118,128	1	118,128
	Schedule Salary Adjustments	34,937		32,116		32,116
Section Position Total		\$1,422,905	14	\$1,419,868	15	\$1,419,868
3046 - Prosecutions and Adjudications						
4046 - Prosecutions						
9679	Deputy Commissioner	\$167,964	1	\$152,748	1	\$152,748
1645	Associate Staff Attorney	82,884	6	77,400	6	77,400
1645	Associate Staff Attorney	76,020	1			
1640	Senior Attorney	106,272	1	98,664	1	98,664
1631	Law Clerk	11,488H 17.00H	12,000H	17.00H	12,000H	17.00H
1210	Business Compliance Investigator		1	126,864	1	126,864
03A8	Senior Administrative Assistant		1	105,408	1	105,408
03A7	Administrative Assistant	90,144	1	87,516	1	87,516
0313	Assistant Commissioner	146,808	1	133,524	1	133,524
0308	Staff Assistant	119,100	1	115,632	1	115,632
	Schedule Salary Adjustments	18,850		18,884		18,884
Subsection Position Total		\$1,417,758	12	\$1,507,640	13	\$1,507,640
4047 - Adjudications						
0635	Senior Programmer/Analyst	\$141,564	1	\$137,436	1	\$137,436
03A8	Senior Administrative Assistant	77,640	1	75,384	1	75,384
	Schedule Salary Adjustments	546				
Subsection Position Total		\$219,750	2	\$212,820	2	\$212,820
Section Position Total		\$1,637,508	14	\$1,720,460	15	\$1,720,460

070 - Department of Business Affairs and Consumer Protection
0100 - Corporate Fund
2005 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3047 - Communications and Outreach						
9679	Deputy Commissioner		1	\$157,332		
1911	Project Coordinator-Excluded		1	103,488		
1911	Project Coordinator-Excluded		1	80,124		
0729	Information Coordinator		1	93,504		
0703	Public Relations Representative III		1	103,608		
0310	Project Manager		1	97,836		
	Schedule Salary Adjustments			8,925		
Section Position Total			6	\$644,817		
3090 - MPEA Administration						
0638	Programmer/Analyst		1	\$107,628	1	\$99,528
03A8	Senior Administrative Assistant		1	98,928	1	91,704
	Schedule Salary Adjustments			948		
Section Position Total			2	\$207,504	2	\$191,232
Position Total			182	\$18,946,133	177	\$17,796,236
Turnover				(1,165,007)		(910,071)
Position Net Total			182	\$17,781,126	177	\$16,886,165

070 - Department of Business Affairs and Consumer Protection
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B21/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9400 Transfers and Reimbursements					
9470	For Services Provided by Business Affairs and Consumer Protection	375,000	375,000	375,000	
9400 Transfers and Reimbursements - Total		\$375,000	\$375,000	\$375,000	
Appropriation Total*		\$375,000	\$375,000	\$375,000	

070 - Department of Business Affairs and Consumer Protection
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B53/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$620,944	\$68,746	\$68,746	
0015 Schedule Salary Adjustments	2,030	2,951	2,951	
0000 Personnel Services - Total*	\$622,974	\$71,697	\$71,697	
0100 Contractual Services				
0148 Testing and Inspecting	50,000	50,000	50,000	
0100 Contractual Services - Total*	\$50,000	\$50,000	\$50,000	
0300 Commodities and Materials				
0340 Material and Supplies	20,000	20,000	20,000	
0300 Commodities and Materials - Total*	\$20,000	\$20,000	\$20,000	
9100 Purposes as Specified				
9102 Special Programs Costs	8,300,000	8,300,000	8,300,000	
9100 Purposes as Specified - Total	\$8,300,000	\$8,300,000	\$8,300,000	
Appropriation Total*	\$8,992,974	\$8,441,697	\$8,441,697	

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3018 - Public Vehicle Licenses and Permits						
4024 - Public Vehicle Operations						
1911 Project Coordinator-Excluded	1	\$72,996	1	\$70,872	1	\$70,872
1211 Supervisor of Business Compliance Investigations	1	124,584				
1210 Business Compliance Investigator	2	130,668				
1210 Business Compliance Investigator	1	119,100				
1210 Business Compliance Investigator	1	75,336				
Schedule Salary Adjustments		2,030		2,951		2,951
Subsection Position Total	6	\$655,382	1	\$73,823	1	\$73,823
Section Position Total	6	\$655,382	1	\$73,823	1	\$73,823
Position Total	6	\$655,382	1	\$73,823	1	\$73,823
Turnover		(32,408)		(2,126)		(2,126)
Position Net Total	6	\$622,974	1	\$71,697	1	\$71,697

070 - Department of Business Affairs and Consumer Protection
0B64 - CABLE LOCAL ORIGINATION FUND
2005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(0B64/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,261,753			
0015	Schedule Salary Adjustments	11,442			
0000 Personnel Services - Total*		\$1,273,195			
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$3,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350			
0149	For Software Maintenance and Licensing	33,500			
0159	Lease Purchase Agreements for Equipment and Machinery	95,000			
0181	Mobile Communication Services	24,000			
0100 Contractual Services - Total*		\$156,350			
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	50,000			
0400 Equipment - Total*		\$50,000			
Appropriation Total*		\$1,479,545			
Department Total		\$33,487,606	\$31,260,373	\$31,260,373	\$21,994,500

070 - Department of Business Affairs and Consumer Protection
0B64 - Cable Local Origination Fund
 2005 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations No	Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3047 - Communications and Outreach							
0948	Studio Equipment Engineer	1	\$113,568				
0948	Studio Equipment Engineer	2	80,124				
0945	Senior Studio Equipment Operator	1	57,852				
0944	Coordinator of Studio Operations	1	94,332				
0943	Station Manager	1	136,692				
0940	Senior Producer/Writer	1	94,332				
0938	Senior Videographer	1	85,980				
0938	Senior Videographer	1	80,916				
0938	Senior Videographer	1	57,852				
0937	Supervising Videographer	1	103,488				
0927	Senior Television Production Specialist	1	85,128				
0926	Television Production Specialist	1	80,916				
0926	Television Production Specialist	1	76,476				
0926	Television Production Specialist	1	72,996				
	Schedule Salary Adjustments		11,442				
Section Position Total		15	\$1,312,218				
Position Total		15	\$1,312,218				
Turnover			(39,023)				
Position Net Total		15	\$1,273,195				

072 - Department of Environment
0100 - CORPORATE FUND
2010 - DEPARTMENT OF ENVIRONMENT

(0100/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,684,216	\$1,382,541	\$1,382,541	\$853,106
0015 Schedule Salary Adjustments	12,474	10,648	10,648	
0000 Personnel Services - Total*	\$1,696,690	\$1,393,189	\$1,393,189	\$853,106
0100 Contractual Services				
0130 Postage	\$4,500	\$9,000	\$9,000	\$12,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	236,899	454,585	464,085	224,000
0149 For Software Maintenance and Licensing	200			
0166 Dues, Subscriptions and Memberships	19,000	18,465	8,965	13,965
0169 Technical Meeting Costs	5,000			
0100 Contractual Services - Total*	\$265,599	\$482,050	\$482,050	\$249,965
0300 Commodities and Materials				
0312 Software Purchases	\$1,500	\$1,500	\$1,500	
0350 Stationery and Office Supplies	5,000	5,000	5,000	1,399
0300 Commodities and Materials - Total*	\$6,500	\$6,500	\$6,500	\$1,399
0400 Equipment				
0446 For the Purchase of IT and Data Communication Hardware	4,500	4,500	4,500	4,500
0400 Equipment - Total*	\$4,500	\$4,500	\$4,500	\$4,500
9400 Transfers and Reimbursements				
9438 For Services Provided by the Department of Fleet and Facilities Management	30,000	30,000	30,000	50,000
9400 Transfers and Reimbursements - Total	\$30,000	\$30,000	\$30,000	\$50,000
Appropriation Total*	\$2,003,289	\$1,916,239	\$1,916,239	\$1,158,970

072 - Department of Environment
0100 - Corporate Fund
2010 - Department of Environment - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Climate and Environmental Equity						
99A1 Chief Sustainability Officer	1	\$190,428	1	\$160,332	1	\$160,332
9677 Deputy Commissioner	1	158,568	1	147,456	1	147,456
9646 Recovery Team Program Director			1	136,704	1	136,704
3092 Program Director	1	107,340				
2989 Grants Research Specialist			1	99,528	1	99,528
1430 Policy Analyst	1	80,124	1	74,244	1	74,244
1301 Administrative Services Officer I	1	68,616				
1141 Principal Operations Analyst	1	82,884				
0802 Executive Administrative Assistant II	1	76,476				
0705 Director of Public Affairs	1	117,672	1	108,060	1	108,060
0702 Public Relations Representative II	1	68,616				
03A8 Senior Administrative Assistant	1	64,488	1	60,720	1	60,720
0394 Administrative Manager	1	89,112	1	86,520	1	86,520
0313 Assistant Commissioner	2	121,668				
0310 Project Manager	4	102,444	2	104,208	2	104,208
0310 Project Manager	1	89,112	3	94,992	3	94,992
0310 Project Manager			1	86,520	1	86,520
Schedule Salary Adjustments		12,474		10,648		10,648
Section Position Total	18	\$1,859,022	14	\$1,464,124	14	\$1,464,124
Position Total	18	\$1,859,022	14	\$1,464,124	14	\$1,464,124
Turnover		(162,332)		(70,935)		(70,935)
Position Net Total	18	\$1,696,690	14	\$1,393,189	14	\$1,393,189

**072 - Department of Environment
0100 - Corporate Fund - Continued
2015 - HEALTH AND SAFETY**

(0100/1010/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$934,099			
0015	Schedule Salary Adjustments	2,136			
0000 Personnel Services - Total*		\$936,235			
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$184,100			
0149	For Software Maintenance and Licensing	572			
0166	Dues, Subscriptions and Memberships	1,645			
0169	Technical Meeting Costs	3,000			
0100 Contractual Services - Total*		\$189,317			
9000 Purposes as Specified					
9067	For Physical Exams	2,850			
9000 Purposes as Specified - Total		\$2,850			
Appropriation Total*		\$1,128,402			

Positions and Salaries

		Mayor's 2026		2025		2025	
Position		No	Recommendations	No	Revised	No	Appropriation
			Rate		Rate		Rate
3015 - Environmental Health and Safety							
9677	Deputy Commissioner	1	\$126,396				
2081	Environmental Engineer II	1	90,144				
2073	Environmental Engineer III	8	99,408				
0313	Assistant Commissioner	1	121,668				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		2,136				
Section Position Total		12	\$1,224,720				
Position Total		12	\$1,224,720				
Turnover			(288,485)				
Position Net Total		12	\$936,235				

072 - Department of Environment
0100 - Corporate Fund - Continued
2020 - OFFICE OF ENVIRONMENTAL PERMITTING AND INSPECTION

(0100/1010/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$1,684,688			
0015 Schedule Salary Adjustments	4,842			
0000 Personnel Services - Total*	\$1,689,530			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$233,518			
0162 Repair/Maintenance of Equipment	12,100			
0100 Contractual Services - Total*	\$245,618			
0300 Commodities and Materials				
0340 Material and Supplies	16,920			
0300 Commodities and Materials - Total*	\$16,920			
Appropriation Total*	\$1,952,068			
Dept Fund Total	\$5,083,759	\$1,916,239	\$1,916,239	\$1,158,970

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3020 - Permitting and Inspection						
2085 Director of Environmental Health and Safety Compliance	1	\$139,140				
2083 Environmental Investigator	1	75,336				
2082 Director of Environmental Inspections	1	83,052				
2081 Environmental Engineer II	3	90,144				
2080 Supervising Environmental Inspector	1	69,684				
2077 Senior Environmental Inspector	11	75,336				
2074 Environmental Engineer I	4	81,636				
2073 Environmental Engineer III	6	99,408				
2072 Supervising Environmental Engineer	1	97,332				
1912 Project Coordinator	1	75,336				
1646 Attorney	1	90,144				
03A8 Senior Administrative Assistant	1	62,544				
Schedule Salary Adjustments		4,842				
Section Position Total	32	\$2,719,530				
Position Total	32	\$2,719,530				
Turnover		(1,030,000)				
Position Net Total	32	\$1,689,530				

072 - Department of Environment
0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND
 1010 - DEPARTMENT OF ENVIRONMENT
 2020 - OFFICE OF ENVIRONMENTAL PERMITTING AND INSPECTION

(0B92/1010/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	61,960			
0000 Personnel Services - Total*	\$61,960			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,500			
0149 For Software Maintenance and Licensing	170,246			
0169 Technical Meeting Costs	11,290			
0181 Mobile Communication Services	7,008			
0100 Contractual Services - Total*	\$191,044			
0200 Travel				
0228 Out of Town Travel for Auditors Only	\$3,600			
0229 Transportation and Expense Allowance	1,200			
0200 Travel - Total*	\$4,800			
0300 Commodities and Materials				
0340 Material and Supplies	\$30,500			
0350 Stationery and Office Supplies	1,000			
0300 Commodities and Materials - Total*	\$31,500			
0400 Equipment				
0450 Vehicles	200,000			
0400 Equipment - Total*	\$200,000			
Appropriation Total*	\$489,304			
Department Total	\$5,573,063	\$1,916,239	\$1,916,239	\$1,158,970

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3020 - Permitting and Inspection						
2074 Environmental Engineer I	1	\$81,636				
Section Position Total	1	\$81,636				
Position Total	1	\$81,636				
Turnover		(19,676)				
Position Net Total	1	\$61,960				

073 - Chicago Animal Care and Control
0100 - CORPORATE FUND
2005 - CHICAGO ANIMAL CARE AND CONTROL

(0100/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$5,752,332	\$5,643,411	\$5,643,411	\$4,756,055
0015	Schedule Salary Adjustments	41,866	43,963	43,963	
0020	Overtime	171,131	145,000	145,000	422,894
0091	Uniform Allowance	25,600	26,550	26,550	32,550
0000 Personnel Services - Total*		\$5,990,929	\$5,858,924	\$5,858,924	\$5,211,499
0100 Contractual Services					
0130	Postage	\$2,500	\$2,500	\$2,500	\$1,616
0135	For Delegate Agencies	465,000	465,000	465,000	465,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	289,627	301,140	301,140	274,319
0152	Advertising	20,668	20,668	20,668	12,813
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	
0157	Rental of Equipment and Services	4,000	4,000	4,000	1,380
0159	Lease Purchase Agreements for Equipment and Machinery	25,000	25,000	25,000	20,978
0162	Repair/Maintenance of Equipment	3,500	3,500	3,500	412
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,000	3,000	3,000	899
0169	Technical Meeting Costs	1,068	1,068	1,068	394
0100 Contractual Services - Total*		\$816,563	\$828,076	\$828,076	\$777,811
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$142,151	\$142,151	\$142,151	\$128,273
0330	Food	275,000	275,000	275,000	249,201
0340	Material and Supplies	22,300	22,300	22,300	20,276
0342	Drugs, Medicine and Chemical Materials	366,268	366,268	366,268	386,400
0350	Stationery and Office Supplies	9,164	9,164	9,164	9,164
0360	Repair Parts and Material	2,093	2,093	2,093	2,093
0300 Commodities and Materials - Total*		\$816,976	\$816,976	\$816,976	\$795,407
0700 Contingencies		10,000	10,000	10,000	5,359
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		\$6,000	\$6,000	\$6,000	\$6,000
Appropriation Total*		\$7,640,468	\$7,519,976	\$7,519,976	\$6,796,076
Department Total					
		\$7,640,468	\$7,519,976	\$7,519,976	\$6,796,076

073 - Chicago Animal Care and Control
0100 - Corporate Fund
2005 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3003 - Administration						
9973	Executive Director of Animal Care and Control	1	\$171,924	1	\$158,808	\$158,808
9674	Deputy Director	1	158,568	1	147,456	147,456
3898	Community Services Representative	1	74,172	1	68,688	68,688
1315	Human Resources Business Partner	1	124,584	1	120,960	120,960
0802	Executive Administrative Assistant II	1	83,052	1	77,796	77,796
0308	Staff Assistant	1	119,100	1	115,632	115,632
0308	Staff Assistant	1	90,144	1	82,716	82,716
	Schedule Salary Adjustments		7,362		8,556	8,556
Section Position Total		7	\$828,906	7	\$780,612	\$780,612
3005 - Animal Control						
9633	Member	8		8		
9621	Chairman	1		1		
7102	Dispatch Clerk	2	98,928	1	96,048	96,048
7102	Dispatch Clerk			1	87,516	87,516
3496	Animal Control Officer	5	78,384	4	78,384	78,384
3496	Animal Control Officer	1	74,844	1	74,844	74,844
3496	Animal Control Officer	1	71,436	2	71,436	71,436
3496	Animal Control Officer	2	56,616	1	65,064	65,064
3496	Animal Control Officer	4	50,964	1	56,616	56,616
3496	Animal Control Officer	1	48,588	4	50,964	50,964
3496	Animal Control Officer	2	46,416	1	48,588	48,588
3496	Animal Control Officer	3	44,292	1	46,416	46,416
3496	Animal Control Officer			4	44,292	44,292
3495	Supervisor of Animal Control Officers	1	120,024	1	103,524	103,524
3495	Supervisor of Animal Control Officers	1	109,404	1	94,368	94,368
3495	Supervisor of Animal Control Officers	1	104,376	1	58,560	58,560
3493	Operations Manager of Animal Control	1	103,488	1	94,992	94,992
	Schedule Salary Adjustments		11,989		13,914	13,914
Section Position Total		25	\$1,776,721	25	\$1,677,882	\$1,677,882

073 - Chicago Animal Care and Control
0100 - Corporate Fund
2005 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate	
3010 - Animal Care							
3499	Animal Care Aide I	1	\$90,144	1	\$87,516	1	\$87,516
3499	Animal Care Aide I	1	68,256	1	62,604	1	62,604
3499	Animal Care Aide I	4	58,764	6	54,492	6	54,492
3499	Animal Care Aide I	4	56,124	2	51,972	2	51,972
3499	Animal Care Aide I	1	53,532	2	50,424	2	50,424
3499	Animal Care Aide I	1	51,936				
3498	Animal Care Clerk	1	71,436	1	66,264	1	66,264
3498	Animal Care Clerk	1	61,548	2	57,048	2	57,048
3498	Animal Care Clerk	2	51,936	1	50,424	1	50,424
3497	Animal Care Aide II	1	98,928	1	96,048	1	96,048
3497	Animal Care Aide II	1	78,432	1	76,152	1	76,152
3492	Veterinarian Assistant	1	103,608	2	96,048	2	96,048
3492	Veterinarian Assistant	1	98,928	1	83,604	1	83,604
3492	Veterinarian Assistant	1	90,144	3	60,720	3	60,720
3492	Veterinarian Assistant	3	62,544				
3489	Supervising Veterinary Technician	1	98,928	1	96,048	1	96,048
3488	Supervising Animal Care Clerk	1	61,548	1	72,732	1	72,732
3488	Supervising Animal Care Clerk	1	57,000	1	55,344	1	55,344
3487	Supervisor of Animal Care Aides	1	130,668	1	126,864	1	126,864
3487	Supervisor of Animal Care Aides	1	124,848	1	115,632	1	115,632
3487	Supervisor of Animal Care Aides	1	108,576	1	105,408	1	105,408
3485	Animal Shelter Manager	1	113,568	1	105,276	1	105,276
3484	Animal Placement Coordinator	1	73,728	1	71,580	1	71,580
3484	Animal Placement Coordinator	1	63,504	1	64,584	1	64,584
3484	Animal Placement Coordinator	1	60,660	1	56,172	1	56,172
3483	Animal Care Clerk - Hourly	11,440H	27.72H	11,440H	27.72H	11,440H	27.72H
3310	Veterinarian	2	164,808	2	160,008	2	160,008
3310	Veterinarian	1	140,148	1	130,272	1	130,272
	Schedule Salary Adjustments		21,327		18,395		18,395
Section Position Total		37	\$3,319,184	37	\$3,198,148	37	\$3,198,148
3015 - Anti-Cruelty							
3491	Animal Control Inspector	1	\$86,016	1	\$86,016	1	\$86,016
3491	Animal Control Inspector	1	78,384	1	74,844	1	74,844
3491	Animal Control Inspector	1	65,064	1	65,064	1	65,064
3491	Animal Control Inspector	1	48,588	1	48,588	1	48,588
	Schedule Salary Adjustments		1,188		3,098		3,098
Section Position Total		4	\$279,240	4	\$277,610	4	\$277,610
Position Total		73	\$6,204,051	73	\$5,934,252	73	\$5,934,252
Turnover			(409,853)		(246,878)		(246,878)
Position Net Total		73	\$5,794,198	73	\$5,687,374	73	\$5,687,374

077 - License Appeal Commission
0100 - CORPORATE FUND
2005 - LICENSE APPEAL COMMISSION

(0100/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	115,527	112,163	112,163	112,260
0000 Personnel Services - Total*		\$115,527	\$112,163	\$112,163	\$112,260
0100 Contractual Services					
0130	Postage	\$44	\$44	\$44	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,142	83,142	83,142	46,460
0143	Court Reporting	10,000	10,000	10,000	4,286
0159	Lease Purchase Agreements for Equipment and Machinery	775	775	775	673
0100 Contractual Services - Total*		\$93,961	\$93,961	\$93,961	\$51,419
0300 Commodities and Materials					
0350	Stationery and Office Supplies	500	500	500	493
0300 Commodities and Materials - Total*		\$500	\$500	\$500	\$493
Appropriation Total*		\$209,988	\$206,624	\$206,624	\$164,172
Department Total					
		\$209,988	\$206,624	\$206,624	\$164,172

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Liquor License Revocation Appeals						
0308 Staff Assistant	1	\$119,100	1	\$115,632	1	\$115,632
Section Position Total	1	\$119,100	1	\$115,632	1	\$115,632
Position Total	1	\$119,100	1	\$115,632	1	\$115,632
Turnover		(3,573)		(3,469)		(3,469)
Position Net Total	1	\$115,527	1	\$112,163	1	\$112,163

078 - Board of Ethics
0100 - CORPORATE FUND
2005 - BOARD OF ETHICS

(0100/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$847,924	\$915,634	\$915,634	\$858,367
0015	Schedule Salary Adjustments	20,308	12,481	12,481	
0039	For the Employment of Students as Trainees		2,000	2,000	
0000 Personnel Services - Total*		\$868,232	\$930,115	\$930,115	\$858,367
0100 Contractual Services					
0130	Postage	\$5,710	\$5,710	\$5,710	\$3,634
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000	20,125	21,000	8,814
0149	For Software Maintenance and Licensing	6,000	4,875	4,000	3,769
0159	Lease Purchase Agreements for Equipment and Machinery	6,595	6,595	6,595	5,962
0166	Dues, Subscriptions and Memberships	3,605	3,605	3,605	1,276
0169	Technical Meeting Costs	1,800	1,800	1,800	600
0178	Freight and Express Charges	3,644	3,644	3,644	1,323
0100 Contractual Services - Total*		\$48,354	\$46,354	\$46,354	\$25,378
0200 Travel					
0229	Transportation and Expense Allowance	\$201	\$201	\$201	
0245	Reimbursement to Travelers	3,500	3,500	3,500	1,120
0270	Local Transportation	1,500	1,500	1,500	33
0200 Travel - Total*		\$5,201	\$5,201	\$5,201	\$1,153
0300 Commodities and Materials					
0348	Books and Related Material	\$594	\$594	\$594	
0350	Stationery and Office Supplies	3,216	3,216	3,216	3,108
0300 Commodities and Materials - Total*		\$3,810	\$3,810	\$3,810	\$3,108
Appropriation Total*		\$925,597	\$985,480	\$985,480	\$888,006
Department Total					
		\$925,597	\$985,480	\$985,480	\$888,006

078 - Board of Ethics
0100 - Corporate Fund
2005 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9978 Executive Director - Board of Ethics	1	\$165,144	1	\$160,332	1	\$160,332
9718 Investigator - Ethics	1	97,332	1	98,664	1	98,664
9674 Deputy Director	1	126,396	1	153,948	1	153,948
3092 Program Director	1	143,232	1	132,708	1	132,708
1659 Legal Counsel - Board of Ethics	1	83,052	1	120,960	1	120,960
0802 Executive Administrative Assistant II	1	108,432	1	100,476	1	100,476
0309 Coordinator of Special Projects	1	76,476	1	74,244	1	74,244
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
Schedule Salary Adjustments		20,308		12,481		12,481
Section Position Total	8	\$939,472	8	\$969,445	8	\$969,445
Position Total	8	\$939,472	8	\$969,445	8	\$969,445
Turnover		(71,240)		(41,330)		(41,330)
Position Net Total	8	\$868,232	8	\$928,115	8	\$928,115

081 - Department of Streets and Sanitation
0100 - CORPORATE FUND
2005 - COMMISSIONER'S OFFICE

(0100/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$2,411,752	\$2,519,840	\$2,519,840	\$2,789,039
0012 Contract Wage Increment - Prevailing Rate	1,608	1,558	1,558	
0015 Schedule Salary Adjustments	31,078	44,176	44,176	
0039 For the Employment of Students as Trainees	388,800	388,800	388,800	
0000 Personnel Services - Total*	\$2,833,238	\$2,954,374	\$2,954,374	\$2,789,039
0100 Contractual Services				
0130 Postage	\$4,416	\$4,700	\$4,700	\$2,916
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,652	4,950	4,950	1,798
0100 Contractual Services - Total*	\$9,068	\$9,650	\$9,650	\$4,714
0300 Commodities and Materials				
0350 Stationery and Office Supplies	4,596	4,892	4,892	4,887
0300 Commodities and Materials - Total*	\$4,596	\$4,892	\$4,892	\$4,887
0400 Equipment				
0446 For the Purchase of IT and Data Communication Hardware	8,460	9,000	9,000	8,273
0400 Equipment - Total*	\$8,460	\$9,000	\$9,000	\$8,273
Appropriation Total*	\$2,855,362	\$2,977,916	\$2,977,916	\$2,806,913

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3004 - Departmental Administration						
4000 - Office of the Commissioner						
9981 Commissioner of Streets and Sanitation	1	\$227,988	1	\$211,848	1	\$211,848
9823 Managing Deputy Commissioner	1	164,412	1	191,004	1	191,004
9681 Deputy Commissioner	1	184,584	1	167,880	1	167,880
9663 First Deputy Commissioner	1	211,752	1	199,224	1	199,224
8185 Assistant General Superintendent	1	157,212	1	145,704	1	145,704
8185 Assistant General Superintendent	1	136,692	1	126,720	1	126,720
8185 Assistant General Superintendent	1	117,780	1	109,164	1	109,164
1310 Administrative Services Officer II - Excluded	1	113,568	1	110,256	1	110,256
0802 Executive Administrative Assistant II	1	124,584	1	115,488	1	115,488
0802 Executive Administrative Assistant II	1	83,052	1	77,796	1	77,796
Schedule Salary Adjustments		17,588		28,750		28,750
Subsection Position Total	10	\$1,539,212	10	\$1,483,834	10	\$1,483,834

3004 - Departmental Administration - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4002 - Administrative Support							
7123	Equipment Training Specialist - MTD	1	\$8,932M	1	\$8,658M	1	\$8,658M
6305	Safety Specialist	1	74,136	2	68,676	2	68,676
0705	Director of Public Affairs	1	123,372	1	129,036	1	129,036
0323	Administrative Assistant III - Excluded	1	85,980	1	83,472	1	83,472
0289	Safety Administrator	1	111,000	1	107,772	1	107,772
	Schedule Salary Adjustments		7,406		4,020		4,020
Subsection Position Total		5	\$509,078	6	\$565,548	6	\$565,548
4003 - Community Outreach							
8105	Field Sanitation Investigator	3	\$119,052	2	\$115,584	2	\$115,584
8105	Field Sanitation Investigator	1	113,592	1	110,280	1	110,280
8105	Field Sanitation Investigator			1	105,372	1	105,372
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		6,084		11,406		11,406
Subsection Position Total		5	\$637,512	5	\$604,602	5	\$604,602
Section Position Total		20	\$2,685,802	21	\$2,653,984	21	\$2,653,984
Position Total		20	\$2,685,802	21	\$2,653,984	21	\$2,653,984
Turnover			(242,972)		(89,968)		(89,968)
Position Net Total		20	\$2,442,830	21	\$2,564,016	21	\$2,564,016

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(0100/1005/2006)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,827,867	\$2,191,892	\$2,191,892	\$2,145,325
0015	Schedule Salary Adjustments	27,947	30,414	30,414	
0000 Personnel Services - Total*		\$1,855,814	\$2,222,306	\$2,222,306	\$2,145,325
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$968	\$1,030	\$1,030	\$902
0159	Lease Purchase Agreements for Equipment and Machinery	16,512	17,568	17,568	16,442
0100 Contractual Services - Total*		\$17,480	\$18,598	\$18,598	\$17,344
0300 Commodities and Materials					
0350	Stationery and Office Supplies	5,340	5,681	5,681	5,618
0300 Commodities and Materials - Total*		\$5,340	\$5,681	\$5,681	\$5,618
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	28,556	30,379	30,379	12,687
0400 Equipment - Total*		\$28,556	\$30,379	\$30,379	\$12,687
Appropriation Total*		\$1,907,190	\$2,276,964	\$2,276,964	\$2,180,974

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	2025 Revised No Rate	2025 Appropriation No Rate
3009 - Personnel/Payroll/Legal				
4013 - Administrative/Personnel Services				
1331	Labor Relations Supervisor	1 \$108,432	1 \$105,276	1 \$105,276
1327	Supervisor of Personnel Administration	1 130,524	1 120,960	1 120,960
1302	Administrative Services Officer II	1 113,628	1 110,316	1 110,316
1302	Administrative Services Officer II	1 93,504	1 86,640	1 86,640
03A8	Senior Administrative Assistant		1 105,408	1 105,408
0366	Staff Assistant - Excluded	1 94,332	1 91,584	1 91,584
0308	Staff Assistant	1 119,100	1 115,632	1 115,632
	Schedule Salary Adjustments	4,339	2,446	2,446
Subsection Position Total		6 \$663,859	7 \$738,262	7 \$738,262
4014 - Payroll Services				
0175	Field Payroll Auditor	1 \$98,892	1 \$91,680	1 \$91,680
0175	Field Payroll Auditor	2 86,052	1 83,544	1 83,544
0175	Field Payroll Auditor		1 79,692	1 79,692
0122	Payroll Administrator - Excluded	1 97,836	1 132,708	1 132,708
0114	Assistant Payroll Administrator		1 73,140	1 73,140
	Schedule Salary Adjustments	7,501	3,719	3,719
Subsection Position Total		4 \$376,333	5 \$464,483	5 \$464,483
Section Position Total		10 \$1,040,192	12 \$1,202,745	12 \$1,202,745

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2006 - Administrative Services Division
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Financial Administration						
4015 - Accounting Services						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
0381 Director of Administration II	1	103,488	1	100,476	1	100,476
0381 Director of Administration II	1	93,384	1	94,992	1	94,992
0381 Director of Administration II	1	83,052	1	90,660	1	90,660
Schedule Salary Adjustments		6,830		8,408		8,408
Subsection Position Total	4	\$471,338	4	\$462,416	4	\$462,416
4016 - Contract Services						
0345 Contracts Coordinator	1	\$136,908	1	\$132,924	1	\$132,924
Schedule Salary Adjustments		1,313				
Subsection Position Total	1	\$138,221	1	\$132,924	1	\$132,924
4017 - Management Information Systems						
1141 Principal Operations Analyst			1	\$82,752	1	\$82,752
06M1 Director of Information Systems	1	167,700	1	156,000	1	156,000
0634 Data Services Administrator	1	157,332	1	145,860	1	145,860
0634 Data Services Administrator	1	112,536	1	104,376	1	104,376
Schedule Salary Adjustments		7,964		15,841		15,841
Subsection Position Total	3	\$445,532	4	\$504,829	4	\$504,829
Section Position Total	8	\$1,055,091	9	\$1,100,169	9	\$1,100,169
Position Total	18	\$2,095,283	21	\$2,302,914	21	\$2,302,914
Turnover		(239,469)		(80,608)		(80,608)
Position Net Total	18	\$1,855,814	21	\$2,222,306	21	\$2,222,306

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2020 - BUREAU OF SANITATION

(0100/1015/2020)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$59,573,858	\$41,821,952	\$41,821,952	\$42,906,009
0012	Contract Wage Increment - Prevailing Rate	760,070	455,523	455,523	
0015	Schedule Salary Adjustments	178,636	209,007	209,007	
0020	Overtime	5,962,807	3,754,128	3,754,128	6,594,121
0091	Uniform Allowance	150,000	299,000	299,000	37,210
0000 Personnel Services - Total*		\$66,625,371	\$46,539,610	\$46,539,610	\$49,537,340
0100 Contractual Services					
0126	Office Conveniences	\$516	\$552	\$552	\$169
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,803,340	33,833,342	33,833,342	30,407,143
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	141,000	150,000	150,000	27,826
0157	Rental of Equipment and Services	805,360	846,235	846,235	700,876
0159	Lease Purchase Agreements for Equipment and Machinery	75,952	80,801	80,801	75,922
0162	Repair/Maintenance of Equipment	8,100	8,620	8,620	7,531
0166	Dues, Subscriptions and Memberships	3,788	4,034	4,034	3,297
0185	Waste Disposal Services	54,369,328	57,839,714	57,839,714	51,879,686
0100 Contractual Services - Total*		\$87,207,384	\$92,763,298	\$92,763,298	\$83,102,450
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$20,548	\$21,863	\$21,863	\$21,858
0319	Clothing	91,288	97,116	97,116	75,450
0340	Material and Supplies	55,852	59,420	59,420	44,347
0341	Chemicals	41,706	44,273	44,273	44,273
0350	Stationery and Office Supplies	12,140	12,919	12,919	12,881
0300 Commodities and Materials - Total*		\$221,534	\$235,591	\$235,591	\$198,809
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	33,592	35,738	35,738	35,693
0400 Equipment - Total*		\$33,592	\$35,738	\$35,738	\$35,693
Appropriation Total*		\$154,087,881	\$139,574,237	\$139,574,237	\$132,874,292

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3050 - Solid Waste Collection						
4021 - Supervisory and Clerical						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
8185 Assistant General Superintendent	1	157,212	1	145,704	1	145,704
8185 Assistant General Superintendent	1	150,072	1	139,056	1	139,056
8185 Assistant General Superintendent	1	130,524	1	132,708	1	132,708
8185 Assistant General Superintendent	2	124,584	1	120,960	1	120,960
8185 Assistant General Superintendent	1	117,780	2	114,348	2	114,348
8185 Assistant General Superintendent	2	112,440	1	109,164	1	109,164
8185 Assistant General Superintendent	1	107,340	2	104,208	2	104,208
8184 General Superintendent	1	150,072	1	139,056	1	139,056
8175 Division Superintendent	3	157,212	4	145,704	4	145,704
8175 Division Superintendent	1	150,072	1	139,056	1	139,056
8175 Division Superintendent	1	143,232	1	132,708	1	132,708
8175 Division Superintendent	1	136,692	1	126,720	1	126,720
8175 Division Superintendent	1	130,524	1	104,208	1	104,208
8175 Division Superintendent	1	112,440	1	99,456	1	99,456
8175 Division Superintendent	1	102,444				
8105 Field Sanitation Investigator	6	119,052	5	115,584	5	115,584
8105 Field Sanitation Investigator	1	113,592	1	110,280	1	110,280
8105 Field Sanitation Investigator	3	108,528	2	105,372	2	105,372
8105 Field Sanitation Investigator	1	94,428	3	100,560	3	100,560
8105 Field Sanitation Investigator	1	90,108	1	91,680	1	91,680
8105 Field Sanitation Investigator	2	70,740	1	82,692	1	82,692
8105 Field Sanitation Investigator			1	68,676	1	68,676
7183 Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
7152 Refuse Collection Coordinator	23	130,620	19	126,816	19	126,816
7152 Refuse Collection Coordinator	5	124,740	5	121,104	5	121,104
7152 Refuse Collection Coordinator	6	113,592	5	115,584	5	115,584
7152 Refuse Collection Coordinator	7	108,528	7	105,372	7	105,372
7152 Refuse Collection Coordinator	2	103,572	5	100,560	5	100,560
7152 Refuse Collection Coordinator	2	98,892	2	90,744	2	90,744
7152 Refuse Collection Coordinator	1	93,468	3	75,372	3	75,372
0441 Sanitation Clerk	8	90,108	8	87,480	8	87,480
0441 Sanitation Clerk	1	82,080	1	79,692	1	79,692
0441 Sanitation Clerk	2	78,432	1	76,152	1	76,152
0441 Sanitation Clerk	1	71,412	1	69,336	1	69,336
0441 Sanitation Clerk	1	64,440	1	66,240	1	66,240
0441 Sanitation Clerk	5	61,524	1	62,568	1	62,568
0441 Sanitation Clerk	10	58,728	5	57,012	5	57,012
0441 Sanitation Clerk	3	53,520	10	54,480	10	54,480
0441 Sanitation Clerk			4	51,960	4	51,960
03A8 Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
0304 Assistant to Commissioner	1	136,692	1	132,708	1	132,708
Schedule Salary Adjustments		150,168		183,092		183,092
Subsection Position Total	114	\$12,413,694	115	\$11,872,202	115	\$11,872,202

0100 - Corporate Fund

2020 - Bureau of Sanitation

Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4022 - Administrative Services						
9681	Deputy Commissioner	\$184,584	1	\$167,880	1	\$167,880
3092	Program Director	102,444	1	94,992	1	94,992
1430	Policy Analyst	98,832	1	95,952	1	95,952
0460	Senior Office Assistant	47,364	1	45,984	1	45,984
	Schedule Salary Adjustments	9,515		10,886		10,886
Subsection Position Total		\$442,739	4	\$415,694	4	\$415,694
4025 - Refuse Collection						
7184	Pool Motor Truck Driver	\$48.73H	160	\$47.23H	168	\$47.23H
7183	Motor Truck Driver	48.73H	182			
6329	General Laborer - Streets and Sanitation	25.19H	14,000H	25.19H	14,000H	25.19H
6324	Sanitation Laborer	47.79H	53	30.25H	100	30.25H
6324	Sanitation Laborer	35.84H	33			
6324	Sanitation Laborer	31.70H	9			
6324	Sanitation Laborer	31.06H	5			
6324	Sanitation Laborer	30.25H	1			
Subsection Position Total		\$43,725,029	443	\$23,148,711	268	\$23,148,711
4026 - Recycling						
8185	Assistant General Superintendent	\$124,584	1	\$114,348	1	\$114,348
8185	Assistant General Superintendent	112,440	1	104,208	1	104,208
7183	Motor Truck Driver	48.73H	26	47.23H	26	47.23H
7183	Motor Truck Driver	43.86H	1	42.51H	1	42.51H
7152	Refuse Collection Coordinator	113,592	2	126,816	1	126,816
7152	Refuse Collection Coordinator	81,276	1	105,372	2	105,372
7152	Refuse Collection Coordinator	77,628	1	100,560	1	100,560
6324	Sanitation Laborer	49.79H	2	48.54H	3	48.54H
6324	Sanitation Laborer	47.79H	13	46.54H	14	46.54H
6324	Sanitation Laborer	43.01H	2	41.89H	1	41.89H
6324	Sanitation Laborer	35.84H	2	34.91H	3	34.91H
6324	Sanitation Laborer	31.70H	3	30.25H	1	30.25H
1912	Project Coordinator	77,640	1	73,140	1	73,140
1911	Project Coordinator-Excluded	80,124	1	70,872	1	70,872
03A2	Assistant Commissioner	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments	18,953		15,029		15,029
Subsection Position Total		\$5,712,248	58	\$5,630,736	58	\$5,630,736
4027 - Winter Operations						
7184	Pool Motor Truck Driver	\$43.86H	5	\$42.51H	5	\$42.51H
7184	Pool Motor Truck Driver	38.98H	42,000H	37.23H	54,000H	37.23H
Subsection Position Total		\$2,093,304	5	\$2,452,524	5	\$2,452,524
Section Position Total		\$64,387,014	624	\$43,519,867	450	\$43,519,867
Position Total		\$64,387,014	624	\$43,519,867	450	\$43,519,867
Turnover		(4,634,520)		(1,488,908)		(1,488,908)
Position Net Total		\$59,752,494	624	\$42,030,959	450	\$42,030,959

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2025 - BUREAU OF RODENT CONTROL

(0100/1020/2025)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$9,390,494	\$9,812,401	\$9,812,401	\$9,258,660
0012	Contract Wage Increment - Prevailing Rate	133,754	134,417	134,417	
0015	Schedule Salary Adjustments	15,086	15,329	15,329	
0020	Overtime	333,474	209,952	209,952	652,882
0091	Uniform Allowance		24,600	24,600	2,103
0000 Personnel Services - Total*		\$9,872,808	\$10,196,699	\$10,196,699	\$9,913,645
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,400,583	\$4,150,167	\$4,150,167	\$3,011,592
0157	Rental of Equipment and Services	118,256	125,805	125,805	9,232
0159	Lease Purchase Agreements for Equipment and Machinery	3,004	3,199	3,199	2,893
0100 Contractual Services - Total*		\$2,521,843	\$4,279,171	\$4,279,171	\$3,023,717
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$308	\$329	\$329	\$297
0319	Clothing	9,032	9,611	9,611	
0340	Material and Supplies	113,908	121,180	121,180	121,180
0350	Stationery and Office Supplies	4,280	4,556	4,556	4,550
0300 Commodities and Materials - Total*		\$127,528	\$135,676	\$135,676	\$126,027
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	5,424	7,695	7,695	7,551
0400 Equipment - Total*		\$5,424	\$7,695	\$7,695	\$7,551
Appropriation Total*		\$12,527,603	\$14,619,241	\$14,619,241	\$13,070,940

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3076 - Rodent Control - Administration						
9681 Deputy Commissioner	1	\$172,920	1	\$148,548	1	\$148,548
0460 Senior Office Assistant			1	76,152	1	76,152
0441 Sanitation Clerk	1	90,108	2	87,480	2	87,480
0441 Sanitation Clerk	1	53,520				
Schedule Salary Adjustments		2,232				
Section Position Total	3	\$318,780	4	\$399,660	4	\$399,660

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3077 - Vector Control						
8185	Assistant General Superintendent	\$157,212	1	\$145,704	1	\$145,704
7185	Foreman of Motor Truck Drivers	52.38H	1	50.77H	1	50.77H
7184	Pool Motor Truck Driver	48.73H	2	47.23H	2	47.23H
7184	Pool Motor Truck Driver	43.86H	1	42.51H	1	42.51H
7183	Motor Truck Driver	49.46H	1	47.94H	1	47.94H
7183	Motor Truck Driver	48.73H	20	47.23H	19	47.23H
7152	Refuse Collection Coordinator	130,620	2	126,816	2	126,816
7140	Non-CDL Driver	35.57H	6	34.48H	6	34.48H
6329	General Laborer - Streets and Sanitation	26.28H	2	25.60H	6	25.60H
6324	Sanitation Laborer	49.79H	3	48.54H	2	48.54H
6324	Sanitation Laborer	47.79H	23	46.54H	21	46.54H
6324	Sanitation Laborer	43.01H	4	41.89H	3	41.89H
6324	Sanitation Laborer	35.84H	1	34.91H	3	34.91H
6324	Sanitation Laborer	31.70H	1	30.25H	2	30.25H
	Schedule Salary Adjustments	3,732		4,228		4,228
Section Position Total		\$6,603,654	68	\$6,349,972	70	\$6,349,972
3078 - Cart Management						
8244	Foreman of Laborers	\$52.30H	1	\$51.05H	1	\$51.05H
8184	General Superintendent	150,072	1	139,056	1	139,056
8105	Field Sanitation Investigator	74,136	1	110,280	1	110,280
7184	Pool Motor Truck Driver	48.73H	3	47.23H	3	47.23H
7184	Pool Motor Truck Driver	43.86H	3	42.51H	4	42.51H
7183	Motor Truck Driver	48.73H	4	47.23H	4	47.23H
7152	Refuse Collection Coordinator	113,592	2	105,372	2	105,372
6324	Sanitation Laborer	49.79H	4	48.54H	6	48.54H
6324	Sanitation Laborer	47.79H	9	46.54H	11	46.54H
6324	Sanitation Laborer	31.70H	2			
	Schedule Salary Adjustments	9,122		11,101		11,101
Section Position Total		\$2,993,247	30	\$3,289,331	33	\$3,289,331
3079 - Dead Animal Recovery						
7183	Motor Truck Driver	\$48.73H	2	\$47.23H	2	\$47.23H
Section Position Total		\$202,717	2	\$196,477	2	\$196,477
Position Total		\$10,118,398	103	\$10,235,440	109	\$10,235,440
Turnover		(712,818)		(407,710)		(407,710)
Position Net Total		\$9,405,580	103	\$9,827,730	109	\$9,827,730

**081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2045 - BUREAU OF STREET OPERATIONS**

(0100/1030/2045)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$15,251,832	\$14,870,864	\$14,870,864	\$13,993,934
0012	Contract Wage Increment - Prevailing Rate	141,123	137,363	137,363	
0015	Schedule Salary Adjustments	99,702	114,478	114,478	
0020	Overtime	270,382	170,230	170,230	2,192,394
0091	Uniform Allowance	16,980	16,980	16,980	8,563
0000 Personnel Services - Total*		\$15,780,019	\$15,309,915	\$15,309,915	\$16,194,891
0100 Contractual Services					
0135	For Delegate Agencies	\$1,964,928	\$1,964,928	\$1,964,928	\$1,964,928
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,228	19,394	19,394	18,038
0157	Rental of Equipment and Services	296,984	315,944	315,944	287,132
0162	Repair/Maintenance of Equipment	131,476	139,871	139,871	60,080
0185	Waste Disposal Services	1,029,510	1,929,510	1,929,510	2,066,622
0100 Contractual Services - Total*		\$3,441,126	\$4,369,647	\$4,369,647	\$4,396,800
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$6,304	\$6,707	\$6,707	\$6,654
0319	Clothing	14,217	20,169	20,169	20,169
0340	Material and Supplies	165,708	176,288	176,288	234,543
0341	Chemicals	296,152	315,057	315,057	138,962
0362	Paints and Painting Supplies	367,820	391,302	391,302	394,146
0300 Commodities and Materials - Total*		\$850,201	\$909,523	\$909,523	\$794,474
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$20,000			
0402	Tools Greater Than \$100/Unit	19,084			
0400 Equipment - Total*		\$39,084			
Appropriation Total*		\$20,110,430	\$20,589,085	\$20,589,085	\$21,386,165

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3320 - Equipment Support Services						
7635 Foreman of Hoisting Engineers	3	\$68.80H	3	\$64.80H	3	\$64.80H
7633 Hoisting Engineer	26	64.80H	27	60.80H	27	60.80H
Section Position Total	29	\$3,933,696	30	\$3,818,880	30	\$3,818,880

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3335 - Graffiti Blasters Program							
4340 - Graffiti Removal							
8164	District Supervisor - Graffiti Removal Services	1	\$172,572	1	\$167,544	1	\$167,544
8164	District Supervisor - Graffiti Removal Services	1	150,180	1	139,176	1	139,176
8164	District Supervisor - Graffiti Removal Services	1	136,872	2	99,552	2	99,552
8164	District Supervisor - Graffiti Removal Services	1	107,460				
7633	Hoisting Engineer	9	64.80H	9	60.80H	9	60.80H
6324	Sanitation Laborer	3	47.79H	1	48.54H	1	48.54H
6324	Sanitation Laborer			2	46.54H	2	46.54H
	Schedule Salary Adjustments		10,285		6,042		6,042
Subsection Position Total		16	\$2,088,635	16	\$1,944,611	16	\$1,944,611
4341 - Graffiti Painting							
6324	Sanitation Laborer	3	\$47.79H	2	\$48.54H	2	\$48.54H
6324	Sanitation Laborer			1	46.54H	1	46.54H
4634	Painter	12	54.30H	12	53.05H	12	53.05H
Subsection Position Total		15	\$1,653,538	15	\$1,622,857	15	\$1,622,857
Section Position Total		31	\$3,742,173	31	\$3,567,468	31	\$3,567,468
3390 - Field Operations							
9823	Managing Deputy Commissioner	1	\$205,200	1	\$191,004	1	\$191,004
8244	Foreman of Laborers	5	52.30H	5	51.05H	5	51.05H
8185	Assistant General Superintendent	1	124,584	1	114,348	1	114,348
8173	Ward Superintendent	4	150,072	3	145,704	3	145,704
8173	Ward Superintendent	2	143,232	2	139,056	2	139,056
8173	Ward Superintendent	2	136,692	4	132,708	4	132,708
8173	Ward Superintendent	3	130,524	1	126,720	1	126,720
8173	Ward Superintendent	5	124,584	5	120,960	5	120,960
8173	Ward Superintendent	4	118,956	5	115,488	5	115,488
8173	Ward Superintendent	6	113,568	6	110,256	6	110,256
8173	Ward Superintendent	5	107,340	3	104,208	3	104,208
8173	Ward Superintendent	8	102,444	6	99,456	6	99,456
8173	Ward Superintendent	6	97,836	5	94,992	5	94,992
8173	Ward Superintendent	1	93,384	5	90,660	5	90,660
8173	Ward Superintendent	4	89,112	5	86,520	5	86,520
6329	General Laborer - Streets and Sanitation	2	26.28H	2	25.60H	2	25.60H
6324	Sanitation Laborer	16	47.79H	17	46.54H	17	46.54H
6324	Sanitation Laborer	1	31.70H				
	Schedule Salary Adjustments		89,417		108,436		108,436
Section Position Total		76	\$8,453,793	76	\$8,183,630	76	\$8,183,630
Position Total		136	\$16,129,662	137	\$15,569,978	137	\$15,569,978
Turnover			(778,128)		(584,636)		(584,636)
Position Net Total		136	\$15,351,534	137	\$14,985,342	137	\$14,985,342

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2060 - BUREAU OF FORESTRY

(0100/1045/2060)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$21,532,972	\$21,529,726	\$21,529,726	\$19,056,529
0012	Contract Wage Increment - Prevailing Rate	302,808	298,346	298,346	
0015	Schedule Salary Adjustments	43,766	28,012	28,012	
0020	Overtime	2,108,784	1,327,671	1,327,671	3,608,152
0091	Uniform Allowance	14,000	74,000	74,000	7,981
0000 Personnel Services - Total*		\$24,002,330	\$23,257,755	\$23,257,755	\$22,672,662
0100 Contractual Services					
0126	Office Conveniences	\$3,760	\$4,000	\$4,000	\$2,928
0130	Postage	112	120	120	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	119,424	127,047	127,047	2,494,369
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,112	2,250	2,250	759
0157	Rental of Equipment and Services	258,003	1,774,950	1,774,950	1,724,988
0159	Lease Purchase Agreements for Equipment and Machinery	8,676	9,230	9,230	
0160	Repair or Maintenance of Property	488	520	520	293
0162	Repair/Maintenance of Equipment	5,912	6,293	6,293	4,604
0100 Contractual Services - Total*		\$398,487	\$1,924,410	\$1,924,410	\$4,227,941
0200 Travel					
0229	Transportation and Expense Allowance		1,957	1,957	1,476
0200 Travel - Total*			\$1,957	\$1,957	\$1,476
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$4,840	\$5,150	\$5,150	\$1,189
0319	Clothing	69,850	89,850	89,850	24,682
0340	Material and Supplies	55,422	58,996	58,996	58,970
0345	Apparatus and Instruments	516	550	550	237
0350	Stationery and Office Supplies	6,580	7,000	7,000	6,984
0360	Repair Parts and Material	41,640	44,300	44,300	44,290
0361	Building Materials and Supplies	1,360	1,450	1,450	1,123
0300 Commodities and Materials - Total*		\$180,208	\$207,296	\$207,296	\$137,475
0400 Equipment					
0440	Machinery and Equipment	57,340	61,000	61,000	107,235
0400 Equipment - Total*		\$57,340	\$61,000	\$61,000	\$107,235
Appropriation Total*		\$24,638,365	\$25,452,418	\$25,452,418	\$27,146,789

081 - Department of Streets and Sanitation
0100 - Corporate Fund
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3127 - Administration						
4064 - Administrative Support						
9681 Deputy Commissioner	1	\$153,000	1	\$179,208	1	\$179,208
1911 Project Coordinator-Excluded	1	69,684	1	74,244	1	74,244
0460 Senior Office Assistant	1	48,864	1	45,984	1	45,984
Schedule Salary Adjustments		21,838		5,214		5,214
Subsection Position Total	3	\$293,386	3	\$304,650	3	\$304,650
Section Position Total	3	\$293,386	3	\$304,650	3	\$304,650
3128 - Forestry - Support						
4047 - Operational Support						
8185 Assistant General Superintendent	1	\$102,444	1	\$126,720	1	\$126,720
8184 General Superintendent	1	157,212	1	145,704	1	145,704
7946 Senior City Forester	3	118,836	3	115,380	3	115,380
7945 City Forester	2	84,192	2	77,856	2	77,856
7928 Dispatcher - Arborist	5	51.40H	5	50.15H	5	50.15H
7916 Forestry Supervisor	5	130,620	5	126,816	5	126,816
7916 Forestry Supervisor	1	108,528	1	100,560	1	100,560
7184 Pool Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
7183 Motor Truck Driver	4	48.73H	4	47.23H	4	47.23H
Schedule Salary Adjustments		8,668		11,170		11,170
Subsection Position Total	26	\$2,900,272	26	\$2,827,554	26	\$2,827,554
4056 - Training & Safety						
3063 Training Agent I - Per Agreement	4	\$113,604	4	\$105,372	4	\$105,372
3063 Training Agent I - Per Agreement	1	108,528	1	75,372	1	75,372
Schedule Salary Adjustments		10,608		6,864		6,864
Subsection Position Total	5	\$573,552	5	\$503,724	5	\$503,724
Section Position Total	31	\$3,473,824	31	\$3,331,278	31	\$3,331,278
3136 - Forestry Operations						
4063 - Tree Trimming						
7975 Tree Trimmer	45	\$48.37H	37	\$47.12H	37	\$47.12H
7975 Tree Trimmer	7	43.53H	12	42.41H	12	42.41H
7975 Tree Trimmer	12	38.70H	10	37.70H	10	37.70H
7975 Tree Trimmer	13	33.86H	26	32.98H	26	32.98H
7916 Forestry Supervisor	1	113,592	1	105,372	1	105,372
7185 Foreman of Motor Truck Drivers	5	52.38H	5	50.77H	5	50.77H
7184 Pool Motor Truck Driver	31	48.73H	30	47.23H	30	47.23H
7184 Pool Motor Truck Driver	4	43.86H	5	42.51H	5	42.51H
7183 Motor Truck Driver	5	49.46H	5	47.94H	5	47.94H
7183 Motor Truck Driver	26	48.73H	26	47.23H	26	47.23H
Schedule Salary Adjustments		2,652		2,382		2,382
Subsection Position Total	149	\$14,360,478	157	\$14,330,419	157	\$14,330,419

0100 - Corporate Fund

2060 - Bureau of Forestry

Positions and Salaries - Continued

3136 - Forestry Operations - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4067 - Disposal of Non-Parkway Debris						
7975	Tree Trimmer	\$48.37H	4	\$47.12H	4	\$47.12H
7975	Tree Trimmer	43.53H	1	42.41H	1	42.41H
7975	Tree Trimmer	38.70H	1	40.18H	1	40.18H
7975	Tree Trimmer	33.86H	2	37.70H	1	37.70H
7975	Tree Trimmer			32.98H	1	32.98H
7183	Motor Truck Driver	48.73H	2	47.23H	2	47.23H
Subsection Position Total		\$917,051	10	\$907,316	10	\$907,316
Section Position Total		\$15,277,529	159	\$15,237,735	167	\$15,237,735
3137 - Tree Removal						
7975	Tree Trimmer	\$48.37H	13	\$47.12H	9	\$47.12H
7975	Tree Trimmer	43.53H	4	42.41H	3	42.41H
7975	Tree Trimmer	38.70H	8	37.70H	3	37.70H
7975	Tree Trimmer	33.86H	4	32.98H	15	32.98H
7916	Forestry Supervisor			105,372	1	105,372
7184	Pool Motor Truck Driver	48.73H	2	47.23H	1	47.23H
7184	Pool Motor Truck Driver	43.86H	1	42.51H	2	42.51H
7183	Motor Truck Driver	48.73H	7	47.23H	7	47.23H
7183	Motor Truck Driver	38.98H	1	37.78H	1	37.78H
Schedule Salary Adjustments				2,382		2,382
Section Position Total		\$3,680,311	40	\$3,560,033	42	\$3,560,033
Position Total		\$22,725,050	233	\$22,433,696	243	\$22,433,696
Turnover		(1,148,312)		(875,958)		(875,958)
Position Net Total		\$21,576,738	233	\$21,557,738	243	\$21,557,738

081 - Department of Streets and Sanitation
0100 - Corporate Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0100/1050/2070)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$150,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000			
0149	For Software Maintenance and Licensing	10,000			
0157	Rental of Equipment and Services	60,564			
0100 Contractual Services - Total*		\$240,564			
Appropriation Total*		\$240,564			
Dept Fund Total		\$216,367,395	\$205,489,861	\$205,489,861	\$199,466,073

081 - Department of Streets and Sanitation
0300 - VEHICLE TAX FUND
2045 - BUREAU OF STREET OPERATIONS

(0300/1030/2045)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$17,088,538	\$16,101,329	\$16,101,329	\$15,274,515
0012	Contract Wage Increment - Prevailing Rate	246,701	239,467	239,467	
0015	Schedule Salary Adjustments	12,052	21,993	21,993	
0020	Overtime	3,157,747	3,157,747	3,157,747	3,514,488
0091	Uniform Allowance		78,000	78,000	
0000 Personnel Services - Total*		\$20,505,038	\$19,598,536	\$19,598,536	\$18,789,003
0100 Contractual Services					
0126	Office Conveniences	\$5,700	\$6,080	\$6,080	\$2,628
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	41,880	44,554	44,554	
0157	Rental of Equipment and Services	4,059,823	4,636,525	4,636,525	4,155,085
0159	Lease Purchase Agreements for Equipment and Machinery	4,284	4,560	4,560	
0100 Contractual Services - Total*		\$4,111,687	\$4,691,719	\$4,691,719	\$4,157,713
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$14,000	\$15,000	\$15,000	\$17,353
0340	Material and Supplies	169,688	180,520	180,520	48,666
0350	Stationery and Office Supplies	12,516	13,315	13,315	12,776
0300 Commodities and Materials - Total*		\$196,204	\$208,835	\$208,835	\$78,795
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$18,824	\$41,305	\$41,305	\$32,637
0402	Tools Greater Than \$100/Unit		19,084	19,084	16,879
0423	Communication Devices	56,936	60,574	60,574	
0400 Equipment - Total*		\$75,760	\$120,963	\$120,963	\$49,516
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		\$6,000	\$6,000	\$6,000	\$6,000
Appropriation Total*		\$24,894,689	\$24,626,053	\$24,626,053	\$23,081,027

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3301 - Administration						
4300 - Administrative Support						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
8185 Assistant General Superintendent	1	112,440	1	126,720	1	126,720
8185 Assistant General Superintendent	1	102,444	1	114,348	1	114,348
3092 Program Director	1	102,444	1	94,992	1	94,992
0441 Sanitation Clerk	2	90,108	1	87,480	1	87,480
0441 Sanitation Clerk	1	68,232	1	83,544	1	83,544
0441 Sanitation Clerk	1	58,728	1	62,568	1	62,568
0441 Sanitation Clerk	1	53,520	1	54,480	1	54,480
0441 Sanitation Clerk			1	51,960	1	51,960
Schedule Salary Adjustments		10,120		20,117		20,117
Subsection Position Total	9	\$872,728	9	\$864,089	9	\$864,089
Section Position Total	9	\$872,728	9	\$864,089	9	\$864,089
3325 - Field Operations						
4324 - Vacant Lot Cleaning						
8190 Supervisor of Lot Cleaning Services	1	\$172,572	1	\$167,544	1	\$167,544
8190 Supervisor of Lot Cleaning Services	1	143,352	1	132,888	1	132,888
7184 Pool Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
7183 Motor Truck Driver	3	49.46H	3	47.94H	3	47.94H
7183 Motor Truck Driver	7	48.73H	7	47.23H	7	47.23H
6324 Sanitation Laborer	2	47.79H	2	46.54H	2	46.54H
Schedule Salary Adjustments		1,932		1,876		1,876
Subsection Position Total	15	\$1,636,159	15	\$1,580,967	15	\$1,580,967
4326 - Program Support						
7183 Motor Truck Driver	3	\$48.73H	3	\$47.23H	3	\$47.23H
6324 Sanitation Laborer	4	47.79H	4	46.54H	4	46.54H
Subsection Position Total	7	\$701,688	7	\$681,928	7	\$681,928
Section Position Total	22	\$2,337,847	22	\$2,262,895	22	\$2,262,895
3351 - Street Sweeping Divisions and Wards						
7184 Pool Motor Truck Driver	31	\$48.73H	26	\$47.23H	26	\$47.23H
7184 Pool Motor Truck Driver			5	42.51H	5	42.51H
7183 Motor Truck Driver	4	49.46H	4	47.94H	4	47.94H
7183 Motor Truck Driver	13	48.73H	13	47.23H	13	47.23H
6329 General Laborer - Streets and Sanitation	68,850H	25.19H	68,850H	25.19H	68,850H	25.19H
6324 Sanitation Laborer	3	31.06H				
Section Position Total	51	\$6,799,422	48	\$6,406,594	48	\$6,406,594
3390 - Field Operations						
7187 General Foreman of Motor Truck Drivers			1	\$52.43H	1	\$52.43H
7185 Foreman of Motor Truck Drivers	4	52.38H	4	50.77H	4	50.77H
7184 Pool Motor Truck Driver	7	48.73H	7	47.23H	7	47.23H
7183 Motor Truck Driver	5	49.46H	5	47.94H	5	47.94H
7183 Motor Truck Driver	28	48.73H	28	47.23H	28	47.23H
6329 General Laborer - Streets and Sanitation	2	26.28H	2	25.60H	2	25.60H

0300 - Vehicle Tax Fund

2045 - Bureau of Street Operations

Positions and Salaries - Continued

3390 - Field Operations - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
6324	Sanitation Laborer	2	49.79H	4	48.54H	4	48.54H
6324	Sanitation Laborer	22	47.79H	21	46.54H	21	46.54H
6324	Sanitation Laborer	2	43.01H	2	34.91H	2	34.91H
6324	Sanitation Laborer	6	35.84H	7	30.25H	7	30.25H
03A2	Assistant Commissioner	1	133,836				
Section Position Total		79	\$7,761,092	81	\$7,597,262	81	\$7,597,262
Position Total		161	\$17,771,089	160	\$17,130,840	160	\$17,130,840
Turnover			(670,499)		(1,007,518)		(1,007,518)
Position Net Total		161	\$17,100,590	160	\$16,123,322	160	\$16,123,322

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(0300/1050/2070)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$15,660,826	\$14,910,397	\$14,910,397	\$13,813,319
0012	Contract Wage Increment - Prevailing Rate	138,167	135,719	135,719	
0015	Schedule Salary Adjustments	90,165	85,754	85,754	
0020	Overtime	967,019	967,019	967,019	1,616,216
0091	Uniform Allowance	26,500	71,750	71,750	19,341
0000 Personnel Services - Total*		\$16,882,677	\$16,170,639	\$16,170,639	\$15,448,876
0100 Contractual Services					
0126	Office Conveniences	\$2,272	\$2,422	\$2,422	
0130	Postage	694,500	755,650	755,650	400,000
0138	For Professional Services for Information Technology Maintenance		150,000	150,000	520
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,204,150	9,443,144	9,443,144	7,423,754
0149	For Software Maintenance and Licensing		10,000	10,000	
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	12,332	12,332	12,332	4,152
0157	Rental of Equipment and Services	25,883	126,447	126,447	18,871
0162	Repair/Maintenance of Equipment	14,328	15,243	15,243	
0100 Contractual Services - Total*		\$8,953,465	\$10,515,238	\$10,515,238	\$7,847,297
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$190	\$206	\$206	
0319	Clothing	33,055	36,055	36,055	4,002
0340	Material and Supplies	106,406	152,683	152,683	110,528
0350	Stationery and Office Supplies	33,989	36,109	36,109	37,036
0300 Commodities and Materials - Total*		\$173,640	\$225,053	\$225,053	\$151,566
0900 Financial Purposes as Specified					
0992	Tow Storage Refunds	295,800	370,800	370,800	208,515
0900 Financial Purposes as Specified - Total		\$295,800	\$370,800	\$370,800	\$208,515
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800	191,800	191,800	191,800
9400 Transfers and Reimbursements - Total		\$191,800	\$191,800	\$191,800	\$191,800
Appropriation Total*		\$26,497,382	\$27,473,530	\$27,473,530	\$23,848,054
Dept Fund Total		\$51,392,071	\$52,099,583	\$52,099,583	\$46,929,081

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3211 - Administration						
4100 - Executive Direction						
9681	Deputy Commissioner	1	\$192,852	1	\$179,208	\$179,208
8184	General Superintendent	1	143,232	1	132,708	132,708
1310	Administrative Services Officer II - Excluded	1	108,432	1	100,476	100,476
0460	Senior Office Assistant	1	47,364	1	45,984	45,984
03A8	Senior Administrative Assistant	1	67,608	1	60,720	60,720
0308	Staff Assistant	2	77,640	2	72,012	72,012
0112	Director of Finance	1	167,700	1	156,000	156,000
	Schedule Salary Adjustments		12,236		13,233	13,233
Subsection Position Total		8	\$894,704	8	\$832,353	\$832,353
Section Position Total		8	\$894,704	8	\$832,353	\$832,353
3214 - Special Traffic Services						
7184	Pool Motor Truck Driver	5	\$48.73H	3	\$47.23H	\$47.23H
7184	Pool Motor Truck Driver			2	42.51H	42.51H
7183	Motor Truck Driver	2	49.46H	2	47.94H	47.94H
7183	Motor Truck Driver	15	48.73H	15	47.23H	47.23H
6324	Sanitation Laborer	1	49.79H	6	46.54H	46.54H
6324	Sanitation Laborer	5	47.79H			
6295	Traffic Maintenance Supervisor	1	90,108	1	82,692	82,692
0441	Sanitation Clerk	1	58,728	1	54,480	54,480
03A8	Senior Administrative Assistant	1	70,752	1	65,640	65,640
	Schedule Salary Adjustments		4,121		3,690	3,690
Section Position Total		31	\$3,057,210	31	\$2,931,884	\$2,931,884
3217 - Contractual Towing						
4155 - Abandoned Tows						
8185	Assistant General Superintendent	1	\$157,212	1	\$145,704	\$145,704
8185	Assistant General Superintendent	1	112,440	1	104,208	104,208
8105	Field Sanitation Investigator	1	113,592	2	105,372	105,372
8105	Field Sanitation Investigator	4	108,528	5	100,560	100,560
8105	Field Sanitation Investigator	2	103,572	2	75,372	75,372
8105	Field Sanitation Investigator	1	85,176	2	68,676	68,676
8105	Field Sanitation Investigator	2	81,276			
8105	Field Sanitation Investigator	1	70,740			
6287	Supervisor of Field Vehicle Investigators	2	103,572	3	96,012	96,012
6287	Supervisor of Field Vehicle Investigators	1	98,892	1	75,372	75,372
6287	Supervisor of Field Vehicle Investigators	1	77,628			
0441	Sanitation Clerk	1	71,412	1	72,684	72,684
0441	Sanitation Clerk	1	68,232	1	69,336	69,336
0441	Sanitation Clerk			1	62,568	62,568
	Schedule Salary Adjustments		38,010		34,178	34,178
Subsection Position Total		19	\$1,904,286	20	\$1,853,726	\$1,853,726
Section Position Total		19	\$1,904,286	20	\$1,853,726	\$1,853,726

0300 - Vehicle Tax Fund

2070 - Bureau of Traffic Services

Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3222 - Auto Pounds							
4151 - Auto Pounds/Management							
6292	Auto Pound Supervisor	2	\$130,620	2	\$126,816	2	\$126,816
6292	Auto Pound Supervisor	1	108,528	1	100,560	1	100,560
6292	Auto Pound Supervisor	1	85,176	1	78,912	1	78,912
	Schedule Salary Adjustments		2,869		2,692		2,692
Subsection Position Total		4	\$457,813	4	\$435,796	4	\$435,796
4152 - Auto Pounds Operations							
8185	Assistant General Superintendent	1	\$150,072	1	\$139,056	1	\$139,056
6333	Property Custodian - Auto Pound	10	90,144	7	87,516	7	87,516
6333	Property Custodian - Auto Pound	1	86,112	4	83,604	4	83,604
6333	Property Custodian - Auto Pound	1	78,432	1	79,752	1	79,752
6333	Property Custodian - Auto Pound	2	71,436	1	76,152	1	76,152
6333	Property Custodian - Auto Pound	3	68,256	1	69,360	1	69,360
6333	Property Custodian - Auto Pound	1	64,488	1	66,264	1	66,264
6333	Property Custodian - Auto Pound	2	61,548	4	62,604	4	62,604
6333	Property Custodian - Auto Pound	3	58,764	2	57,048	2	57,048
6333	Property Custodian - Auto Pound	2	56,124	3	54,492	3	54,492
6333	Property Custodian - Auto Pound	5	53,532	1	51,972	1	51,972
6333	Property Custodian - Auto Pound	3	51,936	10	50,424	10	50,424
6292	Auto Pound Supervisor	2	130,620	2	126,816	2	126,816
6292	Auto Pound Supervisor	1	108,528	1	100,560	1	100,560
6292	Auto Pound Supervisor	1	89,232	1	82,692	1	82,692
	Schedule Salary Adjustments		23,650		26,103		26,103
Subsection Position Total		38	\$2,945,938	40	\$2,924,799	40	\$2,924,799
4153 - Vehicle Impoundment Program							
6292	Auto Pound Supervisor	1	\$98,892	1	\$90,744	1	\$90,744
0460	Senior Office Assistant	1	82,140	1	76,152	1	76,152
0460	Senior Office Assistant	1	48,864	2	45,984	2	45,984
0460	Senior Office Assistant	1	47,364				
0415	Inquiry Aide III	1	53,532	1	49,620	1	49,620
0415	Inquiry Aide III	1	51,108	1	47,436	1	47,436
03A8	Senior Administrative Assistant	1	74,172	1	68,688	1	68,688
03A8	Senior Administrative Assistant	1	67,608	1	60,720	1	60,720
0308	Staff Assistant	1	68,616	1	115,632	1	115,632
	Schedule Salary Adjustments		5,709		2,534		2,534
Subsection Position Total		9	\$598,005	9	\$603,494	9	\$603,494
Section Position Total		51	\$4,001,756	53	\$3,964,089	53	\$3,964,089
3223 - Citywide Dispatch							
8184	General Superintendent	1	\$150,072	1	\$139,056	1	\$139,056
7127	Equipment Dispatcher - in Charge	3	51.29H	3	49.71H	3	49.71H
7124	Equipment Dispatcher	14	49.58H	16	48.06H	16	48.06H
	Schedule Salary Adjustments		3,570		3,324		3,324
Section Position Total		18	\$1,917,462	20	\$2,052,007	20	\$2,052,007
3224 - Traffic Services Supervision							
7187	General Foreman of Motor Truck Drivers	1	\$54.09H	1	\$52.43H	1	\$52.43H
7185	Foreman of Motor Truck Drivers	6	52.38H	6	50.77H	6	50.77H
Section Position Total		7	\$766,209	7	\$742,664	7	\$742,664

081 - Department of Streets and Sanitation
0300 - Vehicle Tax Fund
 2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3225 - Towing / Relocation Services							
7184	Pool Motor Truck Driver	17	\$48.73H	11	\$47.23H	11	\$47.23H
7184	Pool Motor Truck Driver	1	43.86H	7	42.51H	7	42.51H
7183	Motor Truck Driver	4	49.46H	4	47.94H	4	47.94H
7183	Motor Truck Driver		48.73H		47.23H		47.23H
7183	Motor Truck Driver	16	48.73H	16	47.23H	16	47.23H
Section Position Total		38	\$3,847,563	38	\$3,670,243	38	\$3,670,243
Position Total		172	\$16,389,190	177	\$16,046,966	177	\$16,046,966
Turnover			(638,199)		(1,050,815)		(1,050,815)
Position Net Total		172	\$15,750,991	177	\$14,996,151	177	\$14,996,151

081 - Department of Streets and Sanitation
0310 - MOTOR FUEL TAX FUND
2020 - BUREAU OF SANITATION

(0310/1015/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll				1,567,665
0000 Personnel Services - Total*				\$1,567,665
Appropriation Total*				\$1,567,665

081 - Department of Streets and Sanitation
0310 - Motor Fuel Tax Fund - Continued
2045 - BUREAU OF STREET OPERATIONS

(0310/1030/2045)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials				
0340 Material and Supplies	15,805,345	18,805,345	18,805,345	8,195,923
0300 Commodities and Materials - Total*	\$15,805,345	\$18,805,345	\$18,805,345	\$8,195,923
Appropriation Total*	\$15,805,345	\$18,805,345	\$18,805,345	\$8,195,923
Dept Fund Total	\$15,805,345	\$18,805,345	\$18,805,345	\$9,763,588

081 - Department of Streets and Sanitation
0B32 - GARBAGE COLLECTION FUND
2020 - BUREAU OF SANITATION

(0B32/1015/2020)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$58,190,820	\$69,700,696	\$69,700,696	\$67,088,402
0012 Contract Wage Increment - Prevailing Rate	919,086	1,130,867	1,130,867	
0020 Overtime	2,631,825	2,631,825	2,631,825	6,044,305
0000 Personnel Services - Total*	\$61,741,731	\$73,463,388	\$73,463,388	\$73,132,707
Appropriation Total*	\$61,741,731	\$73,463,388	\$73,463,388	\$73,132,707

Department Total	\$345,306,542	\$349,858,177	\$349,858,177	\$329,291,449

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3050 - Solid Waste Collection						
4025 - Refuse Collection						
7185 Foreman of Motor Truck Drivers	13	\$52.38H	13	\$50.77H	13	\$50.77H
7184 Pool Motor Truck Driver	31	48.73H	32	42.51H	32	42.51H
7184 Pool Motor Truck Driver	8	43.86H	1	37.78H	1	37.78H
7183 Motor Truck Driver	41	48.73H	1	47.94H	1	47.94H
7183 Motor Truck Driver			220	47.23H	220	47.23H
6329 General Laborer - Streets and Sanitation	67	26.28H	1	30.25H	1	30.25H
6329 General Laborer - Streets and Sanitation			102	25.60H	102	25.60H
6324 Sanitation Laborer	3	49.79H	4	48.54H	4	48.54H
6324 Sanitation Laborer	345	47.79H	283	46.54H	283	46.54H
6324 Sanitation Laborer	91	43.01H	86	41.89H	86	41.89H
6324 Sanitation Laborer	50	35.84H	72	34.91H	72	34.91H
6324 Sanitation Laborer	10	31.70H	55	30.25H	55	30.25H
6324 Sanitation Laborer	16	31.06H				
Subsection Position Total	675	\$61,272,494	870	\$75,468,412	870	\$75,468,412
Section Position Total	675	\$61,272,494	870	\$75,468,412	870	\$75,468,412
Position Total	675	\$61,272,494	870	\$75,468,412	870	\$75,468,412
Turnover		(3,081,674)		(5,767,716)		(5,767,716)
Position Net Total	675	\$58,190,820	870	\$69,700,696	870	\$69,700,696

084 - Chicago Department of Transportation
0100 - CORPORATE FUND
1105 - OFFICE OF THE COMMISSIONER
2105 - COMMISSIONER'S OFFICE

(0100/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,257,237	\$2,471,997	\$2,471,997	\$2,705,978
0015	Schedule Salary Adjustments	25,933	32,886	32,886	
0000 Personnel Services - Total*		\$2,283,170	\$2,504,883	\$2,504,883	\$2,705,978
0100 Contractual Services					
0130	Postage	\$450	\$450	\$450	\$521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000	25,000	25,000	27,245
0149	For Software Maintenance and Licensing	5,550	64,740	64,740	5,061
0159	Lease Purchase Agreements for Equipment and Machinery	6,452	8,369	8,369	5,537
0166	Dues, Subscriptions and Memberships	145,986	207,186	207,186	205,481
0169	Technical Meeting Costs	4,000	8,000	8,000	
0100 Contractual Services - Total*		\$183,438	\$313,745	\$313,745	\$243,845
0200 Travel					
0245	Reimbursement to Travelers	\$2,500	\$5,000	\$5,000	
0270	Local Transportation		120	120	28
0200 Travel - Total*		\$2,500	\$5,120	\$5,120	\$28
0300 Commodities and Materials					
0340	Material and Supplies	\$1,000	\$1,000	\$1,000	\$692
0350	Stationery and Office Supplies	3,500	5,500	5,500	4,144
0300 Commodities and Materials - Total*		\$4,500	\$6,500	\$6,500	\$4,836
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,650	4,000	4,000	4,000
0400 Equipment - Total*		\$4,650	\$4,000	\$4,000	\$4,000
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$2,488,258	\$2,844,248	\$2,844,248	\$2,968,687

084 - Chicago Department of Transportation
0100 - Corporate Fund
1105 - Office of the Commissioner
2105 - Commissioner's Office - Continued

Positions and Salaries

		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3201 - General Support							
9984	Commissioner of Transportation	1	\$215,460	1	\$205,680	\$205,680	
9823	Managing Deputy Commissioner	1	196,740	1	191,004	191,004	
9823	Managing Deputy Commissioner	1	184,800	2	179,412	179,412	
9823	Managing Deputy Commissioner	1	164,412				
9663	First Deputy Commissioner	1	196,740	1	179,412	179,412	
0802	Executive Administrative Assistant II	1	89,112	1	82,644	82,644	
0802	Executive Administrative Assistant II			1	74,244	74,244	
	Schedule Salary Adjustments		15,594		24,120	24,120	
Section Position Total		6	\$1,062,858	7	\$1,115,928	\$1,115,928	
3204 - Public Information							
0705	Director of Public Affairs	1	\$136,308	1	\$129,036	\$129,036	
0320	Assistant to the Commissioner			1	67,656	67,656	
	Schedule Salary Adjustments				1,608	1,608	
Section Position Total		1	\$136,308	2	\$198,300	\$198,300	
3205 - Intergovernmental Support							
6145	Engineering Technician VI	1	\$143,400	1	\$139,224	\$139,224	
5613	Civil Engineer III	1	129,636	1	125,856	125,856	
0708	FOIA Officer	1	85,200	1	87,516	87,516	
03A9	Menu Program Manager	1	89,112				
03A8	Senior Administrative Assistant			1	105,408	105,408	
03A2	Assistant Commissioner	1	160,680	1	146,376	146,376	
0322	Special Assistant	1	101,424	1	98,472	98,472	
0309	Coordinator of Special Projects			1	120,960	120,960	
	Schedule Salary Adjustments		5,939		5,213	5,213	
Section Position Total		6	\$715,391	7	\$829,025	\$829,025	
3207 - Performance Management							
1140	Chief Operations Analyst	1	\$134,184	1	\$121,356	\$121,356	
0689	Senior Help Desk Technician	1	130,668	1	126,864	126,864	
0665	Senior Data Entry Operator		23.61H		23.61H	23.61H	
0613	GIS Manager	1	153,228				
03A8	Senior Administrative Assistant	1	108,576	1	100,596	100,596	
0308	Staff Assistant	1	119,100	1	115,632	115,632	
	Schedule Salary Adjustments		4,400		1,945	1,945	
Section Position Total		5	\$650,156	4	\$466,393	\$466,393	
Position Total		18	\$2,564,713	20	\$2,609,646	\$2,609,646	
Turnover			(281,543)		(104,763)	(104,763)	
Position Net Total		18	\$2,283,170	20	\$2,504,883	\$2,504,883	

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2110 - POLICY AND PLANNING

(0100/1110/2110)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$945,703	\$863,429	\$863,429	
0015	Schedule Salary Adjustments	12,563	11,870	11,870	
0039	For the Employment of Students as Trainees	37,296	33,180	33,180	
0000 Personnel Services - Total*		\$995,562	\$908,479	\$908,479	
0100 Contractual Services					
0130	Postage	\$250	\$250	\$250	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,000	8,000	8,000	
0149	For Software Maintenance and Licensing	2,228	4,095	4,095	
0159	Lease Purchase Agreements for Equipment and Machinery	1,115	1,820	1,820	
0169	Technical Meeting Costs	2,042	500	500	
0100 Contractual Services - Total*		\$11,635	\$14,665	\$14,665	
0200 Travel					
0245	Reimbursement to Travelers	1,779	1,400	1,400	
0200 Travel - Total*		\$1,779	\$1,400	\$1,400	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	500	1,600	1,600	
0300 Commodities and Materials - Total*		\$500	\$1,600	\$1,600	
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,128	2,493	2,493	
0400 Equipment - Total*		\$2,128	\$2,493	\$2,493	
Appropriation Total*		\$1,011,604	\$928,637	\$928,637	

084 - Chicago Department of Transportation
0100 - Corporate Fund
2110 - Policy and Planning - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3110 - Policy and Planning						
4110 - Planning						
1441 Coordinating Planner	1	\$121,320	1	\$117,792	1	\$117,792
1441 Coordinating Planner	2	106,272	1	112,608	1	112,608
1441 Coordinating Planner			1	98,664	1	98,664
1404 City Planner IV	1	118,836	1	115,380	1	115,380
0311 Projects Administrator	1	150,072	1	145,704	1	145,704
Schedule Salary Adjustments		7,446		10,262		10,262
Subsection Position Total	5	\$610,218	5	\$600,410	5	\$600,410
4111 - Policy						
9681 Deputy Commissioner	1	\$172,920				
3092 Program Director			1	126,720	1	126,720
1912 Project Coordinator			1	73,140	1	73,140
Schedule Salary Adjustments		4,860		1,608		1,608
Subsection Position Total	1	\$177,780	2	\$201,468	2	\$201,468
4112 - Engagement						
1434 Director of Public Information	1	\$122,940	1	\$115,620	1	\$115,620
Subsection Position Total	1	\$122,940	1	\$115,620	1	\$115,620
4113 - Clean Transportation						
3092 Program Director	1	\$130,524				
1912 Project Coordinator	1	75,336				
Schedule Salary Adjustments		257				
Subsection Position Total	2	\$206,117				
Section Position Total	9	\$1,117,055	8	\$917,498	8	\$917,498
Position Total	9	\$1,117,055	8	\$917,498	8	\$917,498
Turnover		(158,789)		(42,199)		(42,199)
Position Net Total	9	\$958,266	8	\$875,299	8	\$875,299

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2115 - DIVISION OF ADMINISTRATION

(0100/1115/2115)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,921,327	\$5,330,813	\$5,330,813	\$4,411,345
0015	Schedule Salary Adjustments	62,886	64,930	64,930	
0020	Overtime	5,944	500	500	
0039	For the Employment of Students as Trainees		30,000	30,000	
0000 Personnel Services - Total*		\$4,990,157	\$5,426,243	\$5,426,243	\$4,411,345
0100 Contractual Services					
0130	Postage	\$250	\$250	\$250	\$179
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	87,000	98,500	98,500	76,652
0149	For Software Maintenance and Licensing	4,088	6,844	6,844	5,040
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	200	200	200	
0159	Lease Purchase Agreements for Equipment and Machinery	8,717	10,615	10,615	6,347
0169	Technical Meeting Costs	4,000	7,500	7,500	1,631
0100 Contractual Services - Total*		\$104,255	\$123,909	\$123,909	\$89,849
0200 Travel					
0245	Reimbursement to Travelers	3,500	5,000	5,000	
0200 Travel - Total*		\$3,500	\$5,000	\$5,000	
0300 Commodities and Materials					
0348	Books and Related Material	\$4,000	\$5,000	\$5,000	\$3,146
0350	Stationery and Office Supplies	12,200	13,200	13,200	7,434
0300 Commodities and Materials - Total*		\$16,200	\$18,200	\$18,200	\$10,580
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,720	4,531	4,531	4,150
0400 Equipment - Total*		\$4,720	\$4,531	\$4,531	\$4,150
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$5,128,832	\$5,587,883	\$5,587,883	\$4,525,924

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3209 - Construction Services						
4209 - Contract Closeouts						
5614 Civil Engineer IV			1	\$137,436	1	\$137,436
5613 Civil Engineer III	1	97,488				
1912 Project Coordinator	1	124,848	1	73,140	1	73,140
0109 Accounting Technician	1	98,928				
0109 Accounting Technician	1	64,488				
Schedule Salary Adjustments		4,144		1,608		1,608
Subsection Position Total	4	\$389,896	2	\$212,184	2	\$212,184
4210 - Records and Estimates						
5615 Civil Engineer V	1	\$146,448	1	\$105,960	1	\$105,960
5614 Civil Engineer IV	2	141,564	2	137,436	2	137,436
5614 Civil Engineer IV	1	134,184	1	124,584	1	124,584
5613 Civil Engineer III	1	97,488	1	90,228	1	90,228
5613 Civil Engineer III			1	87,516	1	87,516
0109 Accounting Technician			1	59,760	1	59,760
0109 Accounting Technician			1	96,048	1	96,048
Schedule Salary Adjustments		13,636		6,409		6,409
Subsection Position Total	5	\$674,884	8	\$845,377	8	\$845,377
Section Position Total	9	\$1,064,780	10	\$1,057,561	10	\$1,057,561
3215 - General Support						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
0803 Executive Administrative Assistant I - Excluded			1	56,172	1	56,172
Schedule Salary Adjustments		4,823		7,970		7,970
Section Position Total	1	\$189,407	2	\$232,022	2	\$232,022
3216 - Finance						
4212 - Auditing						
0460 Senior Office Assistant	1	\$82,140	1	\$79,752	1	\$79,752
03A8 Senior Administrative Assistant	1	64,488				
0381 Director of Administration II	1	136,692	1	132,708	1	132,708
0109 Accounting Technician	1	74,916	1	68,688	1	68,688
0109 Accounting Technician	1	57,000	3	55,344	3	55,344
Schedule Salary Adjustments		3,623		818		818
Subsection Position Total	5	\$418,859	6	\$447,998	6	\$447,998
4213 - Order Board						
1814 Coordinator of Warehouse Operations	1	\$124,848	1	\$115,632	1	\$115,632
1576 Chief Voucher Expediter	1	98,928	1	96,048	1	96,048
0345 Contracts Coordinator			1	139,224	1	139,224
0109 Accounting Technician	1	57,000	1	57,048	1	57,048
Schedule Salary Adjustments				9,886		9,886
Subsection Position Total	3	\$280,776	4	\$417,838	4	\$417,838

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4214 - Accounting						
0308	Staff Assistant	\$74,172	1	\$68,688	1	\$68,688
0128	Fiscal Administration Manager	123,348	1	119,760	1	119,760
0124	Finance Officer		1	119,352	1	119,352
0117	Assistant Director of Finance	140,496	1	131,796	1	131,796
0111	Lead Accountant	129,636	1	125,856	1	125,856
0111	Lead Accountant	97,488	1	87,516	1	87,516
0110	Accountant	68,616	1	72,012	1	72,012
0110	Accountant		1	66,612	1	66,612
0109	Accounting Technician	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments	6,506		8,555		8,555
Subsection Position Total		\$765,878	8	\$855,491	9	\$855,491
4215 - Accounts Payable						
03A8	Senior Administrative Assistant	\$67,608	1	\$62,604	1	\$62,604
03A8	Senior Administrative Assistant		1	60,720	1	60,720
0381	Director of Administration II	124,584	1	115,488	1	115,488
0109	Accounting Technician	78,432	1	72,732	1	72,732
0109	Accounting Technician	70,752	3	55,344	3	55,344
0109	Accounting Technician	61,548	1			
0109	Accounting Technician	58,764	1			
0109	Accounting Technician	57,000	1			
	Schedule Salary Adjustments	6,293		2,091		2,091
Subsection Position Total		\$524,981	7	\$479,667	7	\$479,667
4216 - Financial Management						
0381	Director of Administration II	\$136,692	1	\$126,720	1	\$126,720
0112	Director of Finance	167,700	2	156,000	2	156,000
	Schedule Salary Adjustments	6,370		8,451		8,451
Subsection Position Total		\$478,462	3	\$447,171	3	\$447,171
Section Position Total		\$2,468,956	26	\$2,648,165	29	\$2,648,165
3217 - Contracts						
1572	Chief Contract Expediter			\$80,232	2	\$80,232
1482	Contract Review Specialist II	74,172	1	72,012	1	72,012
1482	Contract Review Specialist II		1	66,612	1	66,612
1195	Contracts Administrator	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	130,668	1	99,600	1	99,600
0345	Contracts Coordinator	90,732	1	88,092	1	88,092
	Schedule Salary Adjustments	3,970		3,659		3,659
Section Position Total		\$460,222	4	\$636,815	7	\$636,815

084 - Chicago Department of Transportation
0100 - Corporate Fund
2115 - Division of Administration
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3218 - Human Resources						
4218 - Personnel						
1336	Director of Human Resources		1	\$160,680		
1331	Labor Relations Supervisor		1	97,836	1	90,660
1315	Human Resources Business Partner				1	74,244
1303	Administrative Services Officer I - Excluded				1	56,172
1301	Administrative Services Officer I		1	119,100	1	115,632
1301	Administrative Services Officer I		1	77,640	1	72,012
03A5	Director of Administration				1	146,376
0308	Staff Assistant		1	85,200	1	78,960
0308	Staff Assistant		1	70,752	1	66,612
	Schedule Salary Adjustments			8,727		10,057
Subsection Position Total			6	\$619,935	8	\$710,725
4219 - Payroll						
1301	Administrative Services Officer I		1	\$70,752	1	\$66,612
0396	Director of Administration I - Excluded		1	113,568	1	110,256
0308	Staff Assistant		1	70,752	1	66,612
0165	Supervising Timekeeper - Laborer		1	108,528	2	105,372
0165	Supervising Timekeeper - Laborer		2	64,440	1	91,680
	Schedule Salary Adjustments			4,794		5,426
Subsection Position Total			6	\$497,274	6	\$551,330
4220 - Return to Work						
9539	Concrete Laborer	\$51.47H		\$48.97H		\$48.97H
9464	Asphalt Laborer	51.40H		50.15H		50.15H
9411	Construction Laborer	51.40H		49.02H		49.02H
8263	Sign Hanger	37.11H		36.07H		36.07H
7633	Hoisting Engineer	66.80H		58.60H		58.60H
7183	Motor Truck Driver	48.73H		47.23H		47.23H
6137	Field Service Specialist II	70,740		68,676		68,676
4634	Painter	54.30H		53.05H		53.05H
0417	District Clerk	53,520		51,960		51,960
Subsection Position Total						
Section Position Total			12	\$1,117,209	14	\$1,262,055
Position Total			52	\$5,300,574	62	\$5,836,618
Turnover				(316,361)		(440,875)
Position Net Total			52	\$4,984,213	62	\$5,395,743

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2125 - DIVISION OF ENGINEERING

(0100/1125/2125)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,000	\$4,000	\$4,000	\$883
0144	Engineering and Architecture	1,213,972	1,213,972	1,213,972	1,176,540
0100 Contractual Services - Total*		\$1,215,972	\$1,217,972	\$1,217,972	\$1,177,423
Appropriation Total*		\$1,215,972	\$1,217,972	\$1,217,972	\$1,177,423

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(0100/1130/2130)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,047,478	\$1,295,211	\$1,295,211	\$1,187,966
0015	Schedule Salary Adjustments	23,267	29,550	29,550	
0000 Personnel Services - Total*		\$1,070,745	\$1,324,761	\$1,324,761	\$1,187,966
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$17,000	\$19,000	\$19,000	\$15,104
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,300	404,300	404,300	192,040
0149	For Software Maintenance and Licensing	30,240	19,087	19,087	1,277
0159	Lease Purchase Agreements for Equipment and Machinery	1,400	1,400	1,400	493
0162	Repair/Maintenance of Equipment	18,209,728	17,643,438	17,643,438	15,135,745
0166	Dues, Subscriptions and Memberships	12,700	12,700	12,700	1,070
0169	Technical Meeting Costs	3,000	3,000	3,000	1,620
0181	Mobile Communication Services	4,013	99,360	99,360	
0100 Contractual Services - Total*		\$18,682,381	\$18,202,285	\$18,202,285	\$15,347,349
0200 Travel					
0245	Reimbursement to Travelers	5,500	5,500	5,500	2,086
0200 Travel - Total*		\$5,500	\$5,500	\$5,500	\$2,086
0300 Commodities and Materials					
0348	Books and Related Material	\$350	\$350	\$350	
0350	Stationery and Office Supplies	2,000	2,000	2,000	563
0300 Commodities and Materials - Total*		\$2,350	\$2,350	\$2,350	\$563
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,743	4,743	4,743	3,043
0400 Equipment - Total*		\$4,743	\$4,743	\$4,743	\$3,043
Appropriation Total*		\$19,765,719	\$19,539,639	\$19,539,639	\$16,541,007

084 - Chicago Department of Transportation
0100 - Corporate Fund
2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3130 - Traffic Safety						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
6255 Traffic Engineer V	1	131,124	1	123,060	1	123,060
6255 Traffic Engineer V	1	115,992	1	112,608	1	112,608
6254 Traffic Engineer IV	1	107,628	1	99,528	1	99,528
6142 Engineering Technician III	1	57,000	1	55,344	1	55,344
5632 Coordinating Engineer II	1	121,320	1	117,792	1	117,792
5630 Coordinating Engineer I	1	115,992	1	112,608	1	112,608
1440 Coordinating Planner II	1	126,756	1	117,792	1	117,792
0659 Principal Data Base Analyst	1	153,228	1	142,188	1	142,188
03A8 Senior Administrative Assistant			1	100,596	1	100,596
03A4 Assistant Director	1	167,700	1	156,000	1	156,000
Schedule Salary Adjustments		23,267		26,133		26,133
Section Position Total	10	\$1,304,591	11	\$1,331,529	11	\$1,331,529
3131 - Reimbursable Personnel						
6254 Traffic Engineer IV			1	\$99,528	1	\$99,528
Schedule Salary Adjustments				3,417		3,417
Section Position Total			1	\$102,945	1	\$102,945
Position Total	10	\$1,304,591	12	\$1,434,474	12	\$1,434,474
Turnover		(233,846)		(109,713)		(109,713)
Position Net Total	10	\$1,070,745	12	\$1,324,761	12	\$1,324,761

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(0100/1140/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$382,601	\$560,662	\$560,662	\$555,451
0015	Schedule Salary Adjustments	6,901	9,600	9,600	
0020	Overtime	17,831	1,500	1,500	8,369
0000 Personnel Services - Total*		\$407,333	\$571,762	\$571,762	\$563,820
0100 Contractual Services					
0130	Postage	\$100	\$400	\$400	\$246
0149	For Software Maintenance and Licensing	20,574	14,087	14,087	16,759
0159	Lease Purchase Agreements for Equipment and Machinery	5,540	5,540	5,540	2,975
0160	Repair or Maintenance of Property	3,934	5,500	5,500	
0162	Repair/Maintenance of Equipment	4,000	4,000	4,000	3,760
0185	Waste Disposal Services	1,800	1,800	1,800	1,692
0100 Contractual Services - Total*		\$35,948	\$31,327	\$31,327	\$25,432
0300 Commodities and Materials					
0319	Clothing				\$1,677
0350	Stationery and Office Supplies	5,000	6,000	6,000	3,546
0362	Paints and Painting Supplies	34,000	40,000	40,000	35,823
0300 Commodities and Materials - Total*		\$39,000	\$46,000	\$46,000	\$41,046
0400 Equipment					
0440	Machinery and Equipment	\$5,000	\$38,000	\$38,000	\$63,000
0446	For the Purchase of IT and Data Communication Hardware	15,470	7,265	7,265	
0400 Equipment - Total*		\$20,470	\$45,265	\$45,265	\$63,000
Appropriation Total*		\$502,751	\$694,354	\$694,354	\$693,298

084 - Chicago Department of Transportation
0100 - Corporate Fund
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3139 - Sign Management							
4139 - Sign Management - Administration							
9681	Deputy Commissioner	1	\$153,000	1	\$167,880	1	\$167,880
03A7	Administrative Assistant	1	90,144	2	87,516	2	87,516
03A7	Administrative Assistant	1	74,916	1	69,360	1	69,360
0380	Director of Administration I	1	113,628	1	73,140	1	73,140
0308	Staff Assistant	1	119,100	1	105,408	1	105,408
	Schedule Salary Adjustments		6,901		9,600		9,600
Subsection Position Total		5	\$557,689	6	\$600,420	6	\$600,420
Section Position Total		5	\$557,689	6	\$600,420	6	\$600,420
3141 - Signs - Temporary Help							
8263	Sign Hanger		\$37.11H		\$36.07H		\$36.07H
4656	Sign Painter		41.55H		41.55H		41.55H
Section Position Total							
Position Total		5	\$557,689	6	\$600,420	6	\$600,420
Turnover			(168,187)		(30,158)		(30,158)
Position Net Total		5	\$389,502	6	\$570,262	6	\$570,262

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0100/1145/2145)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$2,313,860	\$3,044,090	\$3,044,090	\$3,228,914
0015	Schedule Salary Adjustments	28,721	55,633	55,633	
0000 Personnel Services - Total*		\$2,342,581	\$3,099,723	\$3,099,723	\$3,228,914
0100 Contractual Services					
0130	Postage	\$250	\$250	\$250	\$160
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		34,892	34,892	16,157
0149	For Software Maintenance and Licensing	50,000	141,539	141,539	173,248
0159	Lease Purchase Agreements for Equipment and Machinery	5,354	8,842	8,842	15,379
0166	Dues, Subscriptions and Memberships	41,511	68,586	68,586	51,037
0169	Technical Meeting Costs	1,200	1,200	1,200	574
0100 Contractual Services - Total*		\$98,315	\$255,309	\$255,309	\$256,555
0200 Travel					
0245	Reimbursement to Travelers	\$1,000	\$1,400	\$1,400	\$682
0270	Local Transportation	150	150	150	5
0200 Travel - Total*		\$1,150	\$1,550	\$1,550	\$687
0300 Commodities and Materials					
0348	Books and Related Material	\$400	\$400	\$400	
0350	Stationery and Office Supplies	3,130	3,600	3,600	3,300
0300 Commodities and Materials - Total*		\$3,530	\$4,000	\$4,000	\$3,300
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	2,284	10,522	10,522	13,502
0400 Equipment - Total*		\$2,284	\$10,522	\$10,522	\$13,502
Appropriation Total*		\$2,447,860	\$3,371,104	\$3,371,104	\$3,502,958

084 - Chicago Department of Transportation
0100 - Corporate Fund
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3245 - General Support						
9681 Deputy Commissioner	1	\$172,920	1	\$148,548	1	\$148,548
0810 Executive Secretary II	1	108,576	1	105,408	1	105,408
03A7 Administrative Assistant	1	90,144				
03A2 Assistant Commissioner	1	150,768				
Schedule Salary Adjustments		11,274		10,472		10,472
Section Position Total	4	\$533,682	2	\$264,428	2	\$264,428
3246 - Programming and Planning						
1441 Coordinating Planner			1	\$98,664	1	\$98,664
Schedule Salary Adjustments				2,256		2,256
Section Position Total			1	\$100,920	1	\$100,920
3247 - Public Way Policy						
5615 Civil Engineer V			1	\$150,252	1	\$150,252
1606 Manager of Maps and Plats	1	97,836	1	94,992	1	94,992
1441 Coordinating Planner			1	94,500	1	94,500
1440 Coordinating Planner II	1	106,272	1	103,176	1	103,176
1404 City Planner IV	1	118,836	1	109,260	1	109,260
0613 GIS Manager			1	142,188	1	142,188
03A7 Administrative Assistant			1	87,516	1	87,516
Schedule Salary Adjustments		2,364		13,339		13,339
Section Position Total	3	\$325,308	7	\$795,223	7	\$795,223
3248 - Neighborhood Enhancement and Sustainable Development						
4248 - Livable Streets						
6255 Traffic Engineer V	1	\$115,992				
5635 Project Director	1	167,700	1	156,000	1	156,000
5613 Civil Engineer III			1	87,516	1	87,516
Schedule Salary Adjustments		5,849		3,976		3,976
Subsection Position Total	2	\$289,541	2	\$247,492	2	\$247,492
4252 - Traffic Design						
6255 Traffic Engineer V	1	\$126,756	1	\$117,792	1	\$117,792
6255 Traffic Engineer V			1	112,608	1	112,608
6254 Traffic Engineer IV	1	128,316	1	119,352	1	119,352
6143 Engineering Technician IV			1	115,632	1	115,632
5905 Assistant Chief Engineer	1	133,836				
5632 Coordinating Engineer II			1	117,792	1	117,792
0311 Projects Administrator			1	115,488	1	115,488
Schedule Salary Adjustments		2,184		7,860		7,860
Subsection Position Total	3	\$391,092	6	\$706,524	6	\$706,524

0100 - Corporate Fund

2145 - Division of Project Development

Positions and Salaries - Continued

3248 - Neighborhood Enhancement and Sustainable Development - Continued

Position		Mayor's 2026 Recommendations	No	2025 Revised	No	2025 Appropriation
		Rate		Rate		Rate
4256 - Complete Streets						
6255	Traffic Engineer V		1	\$112,608	1	\$112,608
3092	Program Director	118,956	1	110,256	1	110,256
1441	Coordinating Planner		1	98,664	1	98,664
1440	Coordinating Planner II	106,272	1	131,064	1	131,064
0311	Projects Administrator	118,956				
	Schedule Salary Adjustments	2,364		8,914		8,914
Subsection Position Total		\$346,548	4	\$461,506	4	\$461,506
Section Position Total		\$1,027,181	12	\$1,415,522	12	\$1,415,522
3251 - Reimbursable Personnel						
5630	Coordinating Engineer I	\$135,744	1	\$127,308	1	\$127,308
5630	Coordinating Engineer I	131,124	1	123,060	1	123,060
5615	Civil Engineer V	154,764	1	142,188	1	142,188
0310	Project Manager	107,340	4	99,456	4	99,456
0310	Project Manager	102,444				
	Schedule Salary Adjustments	4,686		8,816		8,816
Section Position Total		\$738,546	7	\$799,196	7	\$799,196
Position Total		\$2,624,717	29	\$3,375,289	29	\$3,375,289
Turnover		(282,136)		(275,566)		(275,566)
Position Net Total		\$2,342,581	29	\$3,099,723	29	\$3,099,723

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0100/1150/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,939,369	\$3,863,127	\$3,863,127	\$3,321,540
0012	Contract Wage Increment - Prevailing Rate	51,150	49,468	49,468	
0015	Schedule Salary Adjustments	13,568	15,235	15,235	
0020	Overtime	819,831	68,968	68,968	692,853
0091	Uniform Allowance	1,400	1,400	1,400	200
0000 Personnel Services - Total*		\$4,825,318	\$3,998,198	\$3,998,198	\$4,014,593
0100 Contractual Services					
0130	Postage	\$165	\$165	\$165	\$36
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,917,000	2,562,000	2,562,000	2,990,347
0149	For Software Maintenance and Licensing	837,422	838,017	838,017	783,817
0157	Rental of Equipment and Services	57,421	61,921	61,921	21,330
0159	Lease Purchase Agreements for Equipment and Machinery	14,251	29,851	29,851	11,973
0162	Repair/Maintenance of Equipment	18,200	18,200	18,200	17,108
0169	Technical Meeting Costs	8,750	8,750	8,750	
0181	Mobile Communication Services	6,750			
0100 Contractual Services - Total*		\$2,859,959	\$3,518,904	\$3,518,904	\$3,824,611
0200 Travel					
0229	Transportation and Expense Allowance	232,110	232,110	232,110	209,650
0200 Travel - Total*		\$232,110	\$232,110	\$232,110	\$209,650
0300 Commodities and Materials					
0319	Clothing	\$11,730	\$11,730	\$11,730	\$10,987
0350	Stationery and Office Supplies	6,600	6,600	6,600	4,893
0300 Commodities and Materials - Total*		\$18,330	\$18,330	\$18,330	\$15,880
0400 Equipment					
0440	Machinery and Equipment	\$4,000	\$4,000	\$4,000	\$2,965
0446	For the Purchase of IT and Data Communication Hardware	29,879	28,562	28,562	2,542
0400 Equipment - Total*		\$33,879	\$32,562	\$32,562	\$5,507
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$7,979,596	\$7,810,104	\$7,810,104	\$8,080,241

084 - Chicago Department of Transportation
0100 - Corporate Fund
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3270 - Electrical Operations and Maintenance						
4270 - Electrical Administration						
9681	Deputy Commissioner	1		\$172,920	2	\$148,548
0308	Staff Assistant	1		77,640	1	72,012
	Schedule Salary Adjustments			7,659		11,773
Subsection Position Total		2		\$258,219	3	\$380,881
4273 - Street Light Maintenance						
5049	Superintendent of Electrical Operations	1		\$129,228		
	Schedule Salary Adjustments			5,909		
Subsection Position Total		1		\$135,137		
4277 - Temporary Electrical Maintenance Assistance						
9534	Laborer			\$51.67H		\$49.17H
7184	Pool Motor Truck Driver			48.73H		47.23H
7183	Motor Truck Driver			48.73H		47.23H
7120	Load Dispatcher			11,193.87M		10,764M
6295	Traffic Maintenance Supervisor			70,740		68,676
5089	Foreman of Traffic Signal Repairmen			12,284.13M		11,810.93M
5088	Foreman of Street Light Repairmen			12,284.13M		11,810.93M
5087	Traffic Signal Repairman			11,193.87M		10,764M
5086	Street Light Repair Worker			11,193.87M		10,764M
5085	General Foreman of Linemen			13,074.53M		12,571.87M
5082	Lineman Helper			50.37H		46.92H
5081	Lineman			64.58H		62.10H
5061	Lamp Maintenance Worker			50.37H		48.44H
5061	Lamp Maintenance Worker			35.26H		33.91H
1179	Manager of Finance			108,792		108,792
0101	Accountant I			62,544		60,720
Subsection Position Total						
Section Position Total		3		\$393,356	3	\$380,881
3275 - Electrical Construction						
4280 - Electrical Construction Support						
8184	General Superintendent	1		\$112,440	1	\$145,704
6674	Machinist	1		60.39H	1	58.39H
6605	Blacksmith	1		56.10H	1	53.10H
5814	Electrical Engineer IV				1	96,516
5083	Foreman of Lineman	1		70.87H	1	68.14H
5082	Lineman Helper			50.37H		46.92H
5049	Superintendent of Electrical Operations				1	104,208
1814	Coordinator of Warehouse Operations	1		143,400	1	139,224
	Schedule Salary Adjustments					3,462
Subsection Position Total		5		\$645,549	7	\$862,744

084 - Chicago Department of Transportation
0100 - Corporate Fund
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4285 - Asset Management						
9534	Laborer	\$51.40H	2	\$51.05H	2	\$51.05H
0625	Chief Programmer/Analyst	164,808	1	160,008	1	160,008
Subsection Position Total		\$378,632	3	\$372,376	3	\$372,376
4286 - Electrical Construction Support - Reimbursable						
9534	Laborer	\$51.67H		\$49.17H		\$49.17H
9534	Laborer	51.40H	3	51.05H	3	51.05H
7185	Foreman of Motor Truck Drivers	52.38H		50.77H		50.77H
7184	Pool Motor Truck Driver	48.73H	4	47.23H	4	47.23H
7183	Motor Truck Driver	48.73H		47.23H		47.23H
7120	Load Dispatcher	11,193.87M		10,764M		10,764M
6674	Machinist	60.39H		58.39H		58.39H
5089	Foreman of Traffic Signal Repairmen	12,284.13M		11,810.93M		11,810.93M
5089	Foreman of Traffic Signal Repairmen	12,284.13M	1	11,810.93M	1	11,810.93M
5088	Foreman of Street Light Repairmen	12,284.13M		11,810.93M		11,810.93M
5087	Traffic Signal Repairman	11,193.87M		10,764M		10,764M
5087	Traffic Signal Repairman	11,193.87M	4	10,764M	4	10,764M
5086	Street Light Repair Worker	11,193.87M		10,764M		10,764M
5085	General Foreman of Linemen	13,074.53M		12,571.87M		12,571.87M
5083	Foreman of Lineman	70.87H		68.14H		68.14H
5083	Foreman of Lineman	70.87H	4	68.14H	4	68.14H
5082	Lineman Helper	50.37H		46.92H		46.92H
5081	Lineman	64.58H		62.10H		62.10H
5081	Lineman	64.58H	6	62.10H	6	62.10H
5061	Lamp Maintenance Worker	50.37H		48.44H		48.44H
Subsection Position Total		\$2,806,482	22	\$2,711,842	22	\$2,711,842
Section Position Total		\$3,830,663	30	\$3,946,962	32	\$3,946,962
Position Total		\$4,224,019	33	\$4,327,843	35	\$4,327,843
Turnover		(271,082)		(449,481)		(449,481)
Position Net Total		\$3,952,937	33	\$3,878,362	35	\$3,878,362

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0100/1155/2155)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,325,337	\$4,527,231	\$4,527,231	\$4,287,652
0012	Contract Wage Increment - Prevailing Rate	1,604	1,565	1,565	
0015	Schedule Salary Adjustments	17,375	52,432	52,432	
0020	Overtime	1,248,146	105,000	105,000	1,608,300
0000 Personnel Services - Total*		\$5,592,462	\$4,686,228	\$4,686,228	\$5,895,952
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$14,000	\$16,000	\$16,000	\$10,110
0149	For Software Maintenance and Licensing	16,200	29,107	29,107	
0157	Rental of Equipment and Services	56,437	100,690	100,690	94,108
0159	Lease Purchase Agreements for Equipment and Machinery	4,488	4,488	4,488	2,123
0160	Repair or Maintenance of Property	8,800	8,800	8,800	2,199
0169	Technical Meeting Costs	7,280	15,000	15,000	
0181	Mobile Communication Services	32,292			
0185	Waste Disposal Services	22,200	40,365	40,365	37,940
0100 Contractual Services - Total*		\$161,697	\$214,450	\$214,450	\$146,480
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$2,000	\$2,000	\$2,000	\$1,026
0316	Gas - Bottled and Propane	10,000	18,000	18,000	18,000
0319	Clothing	5,400	5,400	5,400	4,653
0340	Material and Supplies	29,201	52,900	52,900	52,720
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,947
0300 Commodities and Materials - Total*		\$48,601	\$80,300	\$80,300	\$78,346
0400 Equipment					
0440	Machinery and Equipment	\$3,100	\$6,500	\$6,500	\$6,500
0446	For the Purchase of IT and Data Communication Hardware	10,000	21,845	21,845	4,422
0400 Equipment - Total*		\$13,100	\$28,345	\$28,345	\$10,922
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000	10,000	10,000	10,000
9400 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$5,825,860	\$5,019,323	\$5,019,323	\$6,141,700

084 - Chicago Department of Transportation
0100 - Corporate Fund
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3255 - Project Oversight						
8259	Assistant Superintendent of Pavement Repairs		1	\$126,720	1	\$126,720
8256	Superintendent of Pavement Repairs	143,232	1	132,708	1	132,708
0311	Projects Administrator	150,072	1	139,056	1	139,056
0310	Project Manager	113,568	1	110,256	1	110,256
	Schedule Salary Adjustments	3,420		9,492		9,492
Section Position Total		\$410,292	4	\$518,232	4	\$518,232
3256 - Labor						
4262 - Bridges						
9532	Stores Laborer	\$51.40H	1	\$50.15H	1	\$50.15H
7238	Coordinator of Bridge Operations		1	67,656	1	67,656
7235	Supervising Bridge Operator	108,528	1	105,372	1	105,372
7235	Supervising Bridge Operator	98,892	1	96,012	1	96,012
7235	Supervising Bridge Operator		1	62,568	1	62,568
7230	Bridge Operator	98,892	15	96,012	15	96,012
7230	Bridge Operator	90,108	1	91,680	1	91,680
7230	Bridge Operator	86,052	5	87,480	5	87,480
7230	Bridge Operator	82,080	1	79,692	1	79,692
7230	Bridge Operator	78,432	3	76,152	3	76,152
7230	Bridge Operator	74,868	9	72,684	9	72,684
7230	Bridge Operator	70,740	3	68,676	3	68,676
7230	Bridge Operator	67,572	6	62,568	6	62,568
7230	Bridge Operator	64,440	2	59,736	2	59,736
7230	Bridge Operator	61,524	3	57,012	3	57,012
7230	Bridge Operator	58,728				
7230	Bridge Operator	58,728		57,012		57,012
	Schedule Salary Adjustments	13,955		42,940		42,940
Subsection Position Total		\$4,236,903	53	\$4,282,368	53	\$4,282,368
Section Position Total		\$4,236,903	53	\$4,282,368	53	\$4,282,368
Position Total		\$4,647,195	57	\$4,800,600	57	\$4,800,600
Turnover		(304,483)		(220,937)		(220,937)
Position Net Total		\$4,342,712	57	\$4,579,663	57	\$4,579,663

084 - Chicago Department of Transportation
0100 - Corporate Fund - Continued
2160 - CITYWIDE SERVICES

(0100/1160/2160)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$1,290,444	\$1,095,838	\$1,095,838	\$1,233,716
0015	Schedule Salary Adjustments	28,695	31,909	31,909	
0000 Personnel Services - Total*		\$1,319,139	\$1,127,747	\$1,127,747	\$1,233,716
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$872,000	\$1,008,559	\$1,008,559	\$1,178,823
0149	For Software Maintenance and Licensing	210,720	122,155	122,155	10,580
0166	Dues, Subscriptions and Memberships	1,590	1,590	1,590	1,492
0100 Contractual Services - Total*		\$1,084,310	\$1,132,304	\$1,132,304	\$1,190,895
0300 Commodities and Materials					
0350	Stationery and Office Supplies	2,000	2,000	2,000	1,982
0300 Commodities and Materials - Total*		\$2,000	\$2,000	\$2,000	\$1,982
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	4,489	4,875	4,875	5,535
0400 Equipment - Total*		\$4,489	\$4,875	\$4,875	\$5,535
9100 Purposes as Specified					
9142	Returning Citizens Initiatives	600,000	600,000	600,000	600,000
9100 Purposes as Specified - Total		\$600,000	\$600,000	\$600,000	\$600,000
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000	6,000	6,000	6,000
9400 Transfers and Reimbursements - Total		\$6,000	\$6,000	\$6,000	\$6,000
Appropriation Total*		\$3,015,938	\$2,872,926	\$2,872,926	\$3,038,128
Dept Fund Total		\$49,382,390	\$49,886,190	\$49,886,190	\$46,669,366

084 - Chicago Department of Transportation
0100 - Corporate Fund
2160 - Citywide Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3160 - Citywide Services						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
7946 Senior City Forester	1	118,836	1	115,380	1	115,380
5636 Assistant Project Director	1	106,272	1	98,664	1	98,664
3092 Program Director	1	97,836	1	90,660	1	90,660
3092 Program Director	1	93,384	1	86,520	1	86,520
1911 Project Coordinator-Excluded	1	113,568	1	110,256	1	110,256
1441 Coordinating Planner	1	106,272				
03A2 Assistant Commissioner	1	150,768	1	129,936	1	129,936
0308 Staff Assistant	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments		21,618		28,976		28,976
Section Position Total	9	\$1,101,714	8	\$933,680	8	\$933,680
3161 - Reimbursable Personnel						
7945 City Forester	1	\$84,192	1	\$77,856	1	\$77,856
6143 Engineering Technician IV	1	77,640	1	72,012	1	72,012
3092 Program Director	1	93,384	1	86,520	1	86,520
0311 Projects Administrator	1	124,584	1	120,960	1	120,960
Schedule Salary Adjustments		7,077		2,933		2,933
Section Position Total	4	\$386,877	4	\$360,281	4	\$360,281
Position Total	13	\$1,488,591	12	\$1,293,961	12	\$1,293,961
Turnover		(169,452)		(166,214)		(166,214)
Position Net Total	13	\$1,319,139	12	\$1,127,747	12	\$1,127,747

084 - Chicago Department of Transportation
0300 - VEHICLE TAX FUND
2125 - DIVISION OF ENGINEERING

(0300/1125/2125)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,957,937	\$7,631,777	\$7,631,777	\$6,205,101
0015	Schedule Salary Adjustments	64,961	60,950	60,950	
0020	Overtime	96,198	30,000	30,000	33,567
0000 Personnel Services - Total*		\$7,119,096	\$7,722,727	\$7,722,727	\$6,238,668
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$500,000			
0144	Engineering and Architecture	968,937	968,937	968,937	1,020,000
0149	For Software Maintenance and Licensing	1,210,477	924,053	924,053	86,117
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	282	282	282	
0152	Advertising	705	705	705	750
0159	Lease Purchase Agreements for Equipment and Machinery	8,913	8,913	8,913	15,556
0166	Dues, Subscriptions and Memberships	4,000	9,000	9,000	2,998
0169	Technical Meeting Costs	2,521	12,020	12,020	637
0181	Mobile Communication Services	4,500			
0100 Contractual Services - Total*		\$2,700,335	\$1,923,910	\$1,923,910	\$1,126,058
0200 Travel					
0229	Transportation and Expense Allowance	\$4,323	\$4,323	\$4,323	\$2,229
0245	Reimbursement to Travelers	7,990	7,990	7,990	1,213
0200 Travel - Total*		\$12,313	\$12,313	\$12,313	\$3,442
0300 Commodities and Materials					
0340	Material and Supplies	\$1,440	\$5,640	\$5,640	\$4,890
0350	Stationery and Office Supplies	6,000	70,340	70,340	3,399
0300 Commodities and Materials - Total*		\$7,440	\$75,980	\$75,980	\$8,289
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	30,442	54,568	54,568	54,385
0400 Equipment - Total*		\$30,442	\$54,568	\$54,568	\$54,385
Appropriation Total*		\$9,869,626	\$9,789,498	\$9,789,498	\$7,430,842

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3222 - Electrical Engineering and Inspection						
6144 Engineering Technician V			1	\$73,140	1	\$73,140
5814 Electrical Engineer IV	1	128,316	1	119,352	1	119,352
5635 Project Director	1	133,836	1	129,936	1	129,936
5614 Civil Engineer IV	1	141,564				
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
Schedule Salary Adjustments		474		460		460
Section Position Total	4	\$494,334	4	\$410,404	4	\$410,404
3223 - Quality Assurance Engineering						
6145 Engineering Technician VI	1	\$143,400	2	\$139,224	2	\$139,224
6145 Engineering Technician VI	1	82,644				
6143 Engineering Technician IV	1	85,200		78,960	1	78,960
5905 Assistant Chief Engineer	1	160,680	1	146,376	1	146,376
5630 Coordinating Engineer I	1	135,744	1	127,308	1	127,308
5614 Civil Engineer IV	1	141,564	1	137,436	1	137,436
5614 Civil Engineer IV	1	117,636	1	96,516	1	96,516
Schedule Salary Adjustments		4,449		5,088		5,088
Section Position Total	7	\$871,317	7	\$870,132	7	\$870,132
3224 - Design						
4226 - Highways Design						
6254 Traffic Engineer IV	1	\$134,184	1	\$124,584	1	\$124,584
5905 Assistant Chief Engineer	1	167,700	1	156,000	1	156,000
5630 Coordinating Engineer I	1	131,124	1	123,060	1	123,060
5630 Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5615 Civil Engineer V	1	154,764	1	136,068	1	136,068
5615 Civil Engineer V	1	146,448	1	109,260	1	109,260
5614 Civil Engineer IV	1	99,408	1	137,436	1	137,436
5613 Civil Engineer III	1	102,516	1	94,644	1	94,644
5613 Civil Engineer III			1	87,516	1	87,516
Schedule Salary Adjustments		11,646		13,736		13,736
Subsection Position Total	8	\$1,063,782	9	\$1,094,912	9	\$1,094,912
Section Position Total	8	\$1,063,782	9	\$1,094,912	9	\$1,094,912
3225 - General Support						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
03A8 Senior Administrative Assistant			1	60,720	1	60,720
0345 Contracts Coordinator	1	107,508				
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
Schedule Salary Adjustments		6,451		6,608		6,608
Section Position Total	3	\$417,643	3	\$350,840	3	\$350,840

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2125 - Division of Engineering
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3228 - Major Projects - Design and Construction						
5905	Assistant Chief Engineer	\$160,680	1	\$146,376	1	\$146,376
5614	Civil Engineer IV	141,564	1	137,436	1	137,436
5614	Civil Engineer IV	117,636	1	109,260	1	109,260
	Schedule Salary Adjustments	858		3,790		3,790
Section Position Total		\$420,738	3	\$396,862	3	\$396,862
3229 - Construction Supervision						
4228 - Contract Engineering						
5905	Assistant Chief Engineer	\$160,680	1	\$146,376	1	\$146,376
5630	Coordinating Engineer I	115,992	1	112,608	1	112,608
5615	Civil Engineer V	109,140	1	105,960	1	105,960
5614	Civil Engineer IV	122,928	2	137,436	2	137,436
5614	Civil Engineer IV	102,516	2	114,204	2	114,204
5614	Civil Engineer IV	99,408	1	104,496	1	104,496
	Schedule Salary Adjustments	9,605		10,951		10,951
Subsection Position Total		\$843,197	7	\$983,671	8	\$983,671
Section Position Total		\$843,197	7	\$983,671	8	\$983,671
3230 - Bridges						
6145	Engineering Technician VI	\$102,588	1	\$80,232	1	\$80,232
6143	Engineering Technician IV			66,612	1	66,612
5905	Assistant Chief Engineer	150,768	1	129,936	1	129,936
5615	Civil Engineer V	154,764	1	150,252	1	150,252
5615	Civil Engineer V	122,928	3	105,960	3	105,960
5615	Civil Engineer V	109,140	2			
5614	Civil Engineer IV	141,564	3	137,436	3	137,436
5614	Civil Engineer IV	134,184	1	124,584	1	124,584
5614	Civil Engineer IV	99,408	1	109,260	1	109,260
5614	Civil Engineer IV		3	96,516	3	96,516
5613	Civil Engineer III		3	87,516	3	87,516
5613	Civil Engineer III		1	94,644	1	94,644
	Schedule Salary Adjustments	16,573		4,538		4,538
Section Position Total		\$1,722,409	14	\$2,042,342	19	\$2,042,342
3231 - Neighborhood Improvements						
6145	Engineering Technician VI	\$143,400	1	\$139,224	1	\$139,224
6144	Engineering Technician V			73,140	1	73,140
6143	Engineering Technician IV			66,612	1	66,612
5615	Civil Engineer V	154,764	2	150,252	2	150,252
5615	Civil Engineer V	117,636	1			
5614	Civil Engineer IV	102,516	1	137,436	1	137,436
5614	Civil Engineer IV		1	96,516	1	96,516
03A7	Administrative Assistant	90,144	1	83,604	1	83,604
	Schedule Salary Adjustments	6,722		1,902		1,902
Section Position Total		\$615,182	5	\$898,938	8	\$898,938
3232 - Landscape Management						
5431	Senior Landscape Plan Examiner			\$115,380	1	\$115,380
Section Position Total			1	\$115,380	1	\$115,380

0300 - Vehicle Tax Fund
2125 - Division of Engineering
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3233 - Transit Design						
5614	Civil Engineer IV	\$134,184	1	\$124,584	1	\$124,584
5404	Architect IV	141,564	2	137,436	2	137,436
	Schedule Salary Adjustments	597		579		579
Section Position Total		\$417,909	3	\$400,035	3	\$400,035
3234 - Engineering Construction Support - Reimbursable						
6255	Traffic Engineer V	\$115,992		\$112,608		\$112,608
6254	Traffic Engineer IV	107,628	1	96,516	1	96,516
6254	Traffic Engineer IV	99,408		96,516		96,516
6253	Traffic Engineer III	90,144		87,516		87,516
6145	Engineering Technician VI	82,644		80,232		80,232
6144	Engineering Technician V	75,336		73,140		73,140
6144	Engineering Technician V		1	96,048	1	96,048
6143	Engineering Technician IV	68,616		66,612		66,612
5814	Electrical Engineer IV	99,408		96,516		96,516
5813	Electrical Engineer III	90,144		87,516		87,516
5636	Assistant Project Director	97,332		94,500		94,500
5630	Coordinating Engineer I	108,960		108,960		108,960
5615	Civil Engineer V	117,636	1	109,260	1	109,260
5615	Civil Engineer V	109,140		105,960		105,960
5614	Civil Engineer IV	107,628	1	96,516	3	96,516
5614	Civil Engineer IV	99,408	1			
5614	Civil Engineer IV	99,408		96,516		96,516
5613	Civil Engineer III	102,516	1	94,644	1	94,644
5613	Civil Engineer III	90,144		87,516		87,516
0345	Contracts Coordinator	90,732		88,092		88,092
0345	Contracts Coordinator		1	99,600	1	99,600
0310	Project Manager	90,092		90,092		90,092
	Schedule Salary Adjustments	7,586		8,798		8,798
Section Position Total		\$542,402	5	\$794,414	8	\$794,414
3244 - Transportation Programming						
3010	Director of Grants Management		1	\$148,920	1	\$148,920
1441	Coordinating Planner		1	94,500	1	94,500
1441	Coordinating Planner		1	107,772	1	107,772
	Schedule Salary Adjustments			4,500		4,500
Section Position Total			3	\$355,692	3	\$355,692
Position Total		\$7,408,913	59	\$8,713,622	76	\$8,713,622
Turnover		(386,015)		(1,020,895)		(1,020,895)
Position Net Total		\$7,022,898	59	\$7,692,727	76	\$7,692,727

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(0300/1135/2135)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$7,752,981	\$7,223,595	\$7,223,595	\$6,008,820
0015	Schedule Salary Adjustments	107,516	96,302	96,302	
0020	Overtime	356,689	111,236	111,236	50,653
0091	Uniform Allowance	10,000	8,500	8,500	110
0000 Personnel Services - Total*		\$8,227,186	\$7,439,633	\$7,439,633	\$6,059,583
0100 Contractual Services					
0126	Office Conveniences	\$875			\$536
0130	Postage	15,500	16,500	16,500	4,280
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,867,171	6,897,297	6,897,297	6,717,446
0149	For Software Maintenance and Licensing	180,833	1,304,489	1,304,489	383,879
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	846	846	846	
0152	Advertising	571,618	911,618	911,618	470,174
0157	Rental of Equipment and Services	10,512	10,512	10,512	6,300
0159	Lease Purchase Agreements for Equipment and Machinery	24,201	24,201	24,201	11,601
0160	Repair or Maintenance of Property	2,444	2,444	2,444	
0162	Repair/Maintenance of Equipment	2,350	2,350	2,350	
0166	Dues, Subscriptions and Memberships	6,900	6,923	6,923	5,825
0169	Technical Meeting Costs	12,820	12,690	12,690	
0181	Mobile Communication Services	450			
0100 Contractual Services - Total*		\$7,696,520	\$9,189,870	\$9,189,870	\$7,600,041
0200 Travel					
0229	Transportation and Expense Allowance	\$201,600	\$201,600	\$201,600	\$88,545
0245	Reimbursement to Travelers	22,910	24,910	24,910	4,362
0200 Travel - Total*		\$224,510	\$226,510	\$226,510	\$92,907
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$3,600	\$3,600	\$3,600	\$3,600
0319	Clothing	16,016	15,220	15,220	16,000
0340	Material and Supplies	10,559	13,930	13,930	14,500
0348	Books and Related Material	1,050	1,050	1,050	1,040
0350	Stationery and Office Supplies	8,500	8,500	8,500	6,155
0300 Commodities and Materials - Total*		\$39,725	\$42,300	\$42,300	\$41,295
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	35,580	46,511	46,511	28,347
0400 Equipment - Total*		\$35,580	\$46,511	\$46,511	\$28,347
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	3,760	3,760	3,760	4,000
9400 Transfers and Reimbursements - Total		\$3,760	\$3,760	\$3,760	\$4,000
Appropriation Total*		\$16,227,281	\$16,948,584	\$16,948,584	\$13,826,173

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3236 - Public Way Management						
4234 - Construction Compliance						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
6139 Field Supervisor	4	157,296	4	152,712	4	152,712
6139 Field Supervisor	1	107,460	1	99,552	1	99,552
6138 Field Service Specialist III	2	130,620	2	126,816	2	126,816
6138 Field Service Specialist III	1	124,740	1	115,584	1	115,584
6138 Field Service Specialist III	3	103,572	3	96,012	3	96,012
6138 Field Service Specialist III	2	77,628	1	90,744	1	90,744
6138 Field Service Specialist III			1	75,372	1	75,372
6137 Field Service Specialist II	3	119,052	4	115,584	4	115,584
6137 Field Service Specialist II	1	113,592	2	110,280	2	110,280
6137 Field Service Specialist II	1	108,528	2	100,560	2	100,560
6137 Field Service Specialist II	1	103,572	1	91,680	1	91,680
6137 Field Service Specialist II	4	94,428	4	87,480	4	87,480
6137 Field Service Specialist II	1	90,108	1	82,692	1	82,692
6137 Field Service Specialist II	1	85,176	1	78,912	1	78,912
6137 Field Service Specialist II	3	81,276	4	75,372	4	75,372
6137 Field Service Specialist II	6	77,628	6	71,976	6	71,976
6137 Field Service Specialist II	1	74,136	4	68,676	4	68,676
6137 Field Service Specialist II	7	70,740				
6135 Field Service Director	1	102,444				
5636 Assistant Project Director			1	94,500	1	94,500
03A7 Administrative Assistant			1	50,424	1	50,424
03A2 Assistant Commissioner	1	160,680	1	146,376	1	146,376
Schedule Salary Adjustments		61,077		64,493		64,493
Subsection Position Total	45	\$4,612,137	46	\$4,552,709	46	\$4,552,709
4235 - Quality Assurance Division						
5615 Civil Engineer V	1	\$134,184	1	\$124,584	1	\$124,584
5614 Civil Engineer IV	1	107,628	1	96,516	1	96,516
Schedule Salary Adjustments		4,943		4,140		4,140
Subsection Position Total	2	\$246,755	2	\$225,240	2	\$225,240

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4237 - Permitting						
8256	Superintendent of Pavement Repairs	1	\$143,232	1	\$132,708	\$132,708
8232	Coordinator of Street Permits	1	124,584	1	115,488	115,488
8232	Coordinator of Street Permits	1	118,956	1	110,256	110,256
8232	Coordinator of Street Permits	1	80,124	1	74,244	74,244
5612	Civil Engineer II	1	92,940	1	85,944	85,944
5612	Civil Engineer II	2	88,524	1	81,744	81,744
5612	Civil Engineer II	1	84,192	4	79,260	79,260
5612	Civil Engineer II	2	81,636			
03A8	Senior Administrative Assistant	1	103,608	1	100,596	100,596
03A7	Administrative Assistant	3	90,144	3	87,516	87,516
03A2	Assistant Commissioner	1	160,680	1	146,376	146,376
0308	Staff Assistant			1	66,612	66,612
0110	Accountant	1	119,100	1	115,632	115,632
	Schedule Salary Adjustments		16,021		16,540	16,540
Subsection Position Total		16	\$1,654,189	17	\$1,625,728	\$1,625,728
4238 - Underground Construction						
6142	Engineering Technician III	1	\$64,488	1	\$59,760	\$59,760
5635	Project Director	1	160,680	1	146,376	146,376
5614	Civil Engineer IV	1	107,628	1	96,516	96,516
5612	Civil Engineer II	2	84,192	1	79,260	79,260
03A7	Administrative Assistant			2	50,424	50,424
03A7	Administrative Assistant			1	69,360	69,360
	Schedule Salary Adjustments		12,547		6,106	6,106
Subsection Position Total		5	\$513,727	7	\$558,226	\$558,226
Section Position Total		68	\$7,026,808	72	\$6,961,903	\$6,961,903
3264 - One Call Program						
8232	Coordinator of Street Permits	1	\$94,332	1	\$91,584	\$91,584
8232	Coordinator of Street Permits	1	80,124	1	74,244	74,244
6144	Engineering Technician V	1	77,640	1	75,384	75,384
6144	Engineering Technician V	1	75,336	1	73,140	73,140
6137	Field Service Specialist II		70,740		68,676	68,676
0839	Supervisor of Data Entry Operators		57,000		55,344	55,344
0665	Senior Data Entry Operator		47,364		45,984	45,984
0431	Clerk IV		51,936		50,424	50,424
03A7	Administrative Assistant	2	90,144	2	83,604	83,604
03A7	Administrative Assistant	1	86,112	1	79,752	79,752
03A7	Administrative Assistant	1	71,436	1	57,048	57,048
03A7	Administrative Assistant	1	61,548			
03A7	Administrative Assistant	3	53,532			
	Schedule Salary Adjustments		11,650		3,799	3,799
Section Position Total		12	\$899,062	8	\$622,159	\$622,159
3265 - Program Support						
0629	Principal Programmer/Analyst	1	\$164,808	1	\$160,008	\$160,008
03A7	Administrative Assistant	1	56,124	1	51,972	51,972
0396	Director of Administration I - Excluded	1	113,568	1	110,256	110,256
	Schedule Salary Adjustments		1,278		1,224	1,224
Section Position Total		3	\$335,778	3	\$323,460	\$323,460

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
 2135 - Division of Infrastructure Management
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3269 - Infrastructure - Temporary Help						
6254	Traffic Engineer IV	\$99,408		\$96,516		\$96,516
6144	Engineering Technician V	75,336		73,140		73,140
6143	Engineering Technician IV	68,616		66,612		66,612
6142	Engineering Technician III	57,000		55,344		55,344
6139	Field Supervisor	93,468		90,744		90,744
6138	Field Service Specialist III	77,628		75,372		75,372
6137	Field Service Specialist II	70,740		68,676		68,676
5614	Civil Engineer IV	99,408		96,516		96,516
5613	Civil Engineer III	90,144		87,516		87,516
5612	Civil Engineer II	81,636		79,260		79,260
0431	Clerk IV	51,936		50,424		50,424
0302	Administrative Assistant II	51,936		50,424		50,424
Section Position Total						
Position Total		83	\$8,261,648	83	\$7,907,522	\$7,907,522
Turnover			(401,151)		(587,625)	(587,625)
Position Net Total		83	\$7,860,497	83	\$7,319,897	\$7,319,897

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0300/1145/2145)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000			
0100 Contractual Services - Total*		\$300,000			
Appropriation Total*		\$300,000			

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0300/1155/2155)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$50,732,046	\$50,068,221	\$50,068,221	\$45,428,262
0012	Contract Wage Increment - Prevailing Rate	771,834	775,567	775,567	
0015	Schedule Salary Adjustments	11,748	15,734	15,734	
0020	Overtime	4,266,871	1,330,654	1,330,654	5,159,956
0091	Uniform Allowance	56,000	61,000	61,000	26,820
0000 Personnel Services - Total*		\$55,838,499	\$52,251,176	\$52,251,176	\$50,615,038
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,900	\$25,200	\$25,200	\$25,000
0157	Rental of Equipment and Services	225,524	233,436	233,436	245,686
0159	Lease Purchase Agreements for Equipment and Machinery	12,920	12,920	12,920	6,719
0160	Repair or Maintenance of Property	13,160	13,160	13,160	12,801
0185	Waste Disposal Services	96,957	96,957	96,957	103,145
0100 Contractual Services - Total*		\$366,461	\$381,673	\$381,673	\$393,351
0200 Travel					
0229	Transportation and Expense Allowance	10,300	10,300	10,300	13,159
0200 Travel - Total*		\$10,300	\$10,300	\$10,300	\$13,159
0300 Commodities and Materials					
0319	Clothing	\$17,000	\$17,000	\$17,000	\$16,995
0345	Apparatus and Instruments	10,000	10,000	10,000	10,000
0350	Stationery and Office Supplies	9,250	9,250	9,250	4,767
0300 Commodities and Materials - Total*		\$36,250	\$36,250	\$36,250	\$31,762
9400 Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation				7,485
9400 Transfers and Reimbursements - Total					\$7,485
Appropriation Total*		\$56,251,510	\$52,679,399	\$52,679,399	\$51,060,795
Dept Fund Total					
		\$82,648,417	\$79,417,481	\$79,417,481	\$72,317,810

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	2025 Revised Rate	2025 Appropriation Rate
No		No	No	No
3255 - Project Oversight				
8259	Assistant Superintendent of Pavement Repairs	1	\$117,780	
Section Position Total		1	\$117,780	

084 - Chicago Department of Transportation
0300 - Vehicle Tax Fund
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3256 - Labor						
4266 - Pothole and Pavement Maintenance						
8322 Dispatcher - Asphalt			1	\$50.15H	1	\$50.15H
Subsection Position Total			1	\$104,312	1	\$104,312
Section Position Total			1	\$104,312	1	\$104,312
3259 - Temporary Help						
9539 Concrete Laborer		\$52.30H		\$49.30H		\$49.30H
9539 Concrete Laborer		51.67H		49.17H		49.17H
9539 Concrete Laborer		51.55H		49.05H		49.05H
9539 Concrete Laborer		51.47H		48.97H		48.97H
9534 Laborer		52.30H		49.80H		49.80H
9464 Asphalt Laborer		51.67H		50.42H		50.42H
9464 Asphalt Laborer		51.47H		50.22H		50.22H
9464 Asphalt Laborer		51.40H		50.15H		50.15H
9411 Construction Laborer		51.40H		49.02H		49.02H
9410 Laborer - Apprentice		30.84H		30.09H		30.09H
8323 Dispatcher - Concrete		44.40H		44.40H		44.40H
8322 Dispatcher - Asphalt		51.40H		50.15H		50.15H
8249 Foreman of Laborer - Concrete		52.30H		51.05H		51.05H
8248 Asphalt Foreman		52.30H		51.05H		51.05H
8246 Foreman of Construction Laborers		48.50H		48.50H		48.50H
8243 General Foreman of Laborers		55.79H		54.54H		54.54H
7636 General Foreman of Hoisting Engineers		12,055.33M		11,362M		11,362M
7635 Foreman of Hoisting Engineers		68.80H		64.80H		64.80H
7633 Hoisting Engineer		67.55H		59.35H		59.35H
7633 Hoisting Engineer		66.80H		58.60H		58.60H
7185 Foreman of Motor Truck Drivers		52.38H		50.77H		50.77H
7184 Pool Motor Truck Driver		43.86H		42.51H		42.51H
7183 Motor Truck Driver		48.73H		47.23H		47.23H
6681 Machinist - Apprentice		30.20H		27.87H		27.87H
6676 Foreman of Machinists		58.24H		58.24H		58.24H
6674 Machinist		60.39H		58.39H		58.39H
5042 General Foreman of Electrical Mechanics		11,511.50M		11,072.97M		11,072.97M
5040 Foreman of Electrical Mechanics		63.53H		61.11H		61.11H
5035 Electrical Mechanic		57.75H		55.55H		55.55H
4856 Foreman of Sheet Metal Workers		58.95H		57.29H		57.29H
4855 Sheet Metal Worker		54.58H		53.05H		53.05H
4838 General Foreman of Bridge and Structural Ironworkers		11,779.73M		10,878.40M		10,878.40M
4836 Foreman of Bridge and Structural Ironworkers		65.96H		61.26H		61.26H
4834 Bridge and Structural Iron Worker		62.46H		59.26H		59.26H
4805 Architectural Iron Worker		59.26H		57.51H		57.51H
4804 Foreman of Architectural Iron Workers		62.26H		60.01H		60.01H
4776 Foreman of Steamfitters		57.10H		57.10H		57.10H
4774 Steamfitter		54.10H		54.10H		54.10H
4756 Foreman of Plumbers		64.15H		62.05H		62.05H
4754 Plumber		60.50H		58.55H		58.55H
4566 General Foreman of Construction Laborers		55.79H		54.54H		54.54H
4526 General Foreman of General Trades		11,909.73M		11,459.07M		11,459.07M
4437 Foreman of Cement Finishers		55.60H		54.00H		54.00H
4437 Foreman of Cement Finishers		55.10H		53.25H		53.25H

0300 - Vehicle Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
4435 Cement Finisher		55.10H		52.75H		52.75H
4435 Cement Finisher		53.10H		52.00H		52.00H
4434 Cement Finisher Apprentice		37.17H		35.53H		35.53H
4405 Foreman of Bricklayers		58.37H		57.27H		57.27H
4401 Bricklayer		53.06H		52.06H		52.06H
4304 General Foreman of Carpenters		10,869.73M		10,505.73M		10,505.73M
4303 Foreman of Carpenters		59.21H		57.61H		57.61H
4301 Carpenter		56.71H		55.11H		55.11H
0311 Projects Administrator		89,112		86,520		86,520

Section Position Total

3280 - Reimbursable Personnel

9539 Concrete Laborer	108,160H	\$51.47H	108,160H	\$48.97H	108,160H	\$48.97H
9539 Concrete Laborer	86	51.40H	88	50.15H	88	50.15H
9539 Concrete Laborer			1	45.14H	1	45.14H
9464 Asphalt Laborer	45,758H	51.40H	45,758H	50.15H	45,758H	50.15H
9464 Asphalt Laborer	17	51.40H	18	50.15H	18	50.15H
9464 Asphalt Laborer			2	45.14H	2	45.14H
8323 Dispatcher - Concrete	2	51.40H	3	50.15H	3	50.15H
8323 Dispatcher - Concrete	1	44.40H				
8322 Dispatcher - Asphalt	1	51.40H				
8249 Foreman of Laborer - Concrete	18	52.30H	18	51.05H	18	51.05H
8248 Asphalt Foreman	10	52.30H	10	51.05H	10	51.05H
7633 Hoisting Engineer	54,075H	66.80H	54,075H	58.60H	54,075H	58.60H
7633 Hoisting Engineer	19	64.80H	20	60.80H	20	60.80H
7633 Hoisting Engineer	1	63.50H	1	59.50H	1	59.50H
7184 Pool Motor Truck Driver	166,423H	48.73H	166,423H	47.23H	166,423H	47.23H
7184 Pool Motor Truck Driver	26	48.73H	31	47.23H	31	47.23H
7183 Motor Truck Driver	31	48.73H	34	47.23H	34	47.23H
5035 Electrical Mechanic	13,870H	57.75H	13,870H	55.55H	13,870H	55.55H
5035 Electrical Mechanic	7	57.75H	8	55.55H	8	55.55H
4834 Bridge and Structural Iron Worker	4	62.46H	4	59.26H	4	59.26H
4437 Foreman of Cement Finishers	22	55.10H	26	54.00H	26	54.00H
4435 Cement Finisher	13,870H	53.10H	13,870H	52.00H	13,870H	52.00H
4435 Cement Finisher	27	53.10H	28	52.00H	28	52.00H
4301 Carpenter	4	56.71H	4	55.11H	4	55.11H

Section Position Total	276	\$51,455,635	296	\$51,600,110	296	\$51,600,110

3355 - Project Oversight

9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
8184 General Superintendent	1	164,676	1	152,628	1	152,628
6305 Safety Specialist	2	74,136	2	68,676	2	68,676
0803 Executive Administrative Assistant I - Excluded	1	73,728	1	71,580	1	71,580
0460 Senior Office Assistant			1	45,984	1	45,984
0289 Safety Administrator	1	111,000	1	103,176	1	103,176
Schedule Salary Adjustments		11,748		15,734		15,734

Section Position Total	6	\$694,008	7	\$694,334	7	\$694,334

Position Total	283	\$52,267,423	304	\$52,398,756	304	\$52,398,756
Turnover		(1,523,629)		(2,314,801)		(2,314,801)
Position Net Total	283	\$50,743,794	304	\$50,083,955	304	\$50,083,955

084 - Chicago Department of Transportation
0310 - MOTOR FUEL TAX FUND
2140 - DIVISION OF SIGN MANAGEMENT

(0310/1140/2140)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,969,229	\$4,376,229	\$4,376,229	\$3,437,764
0012	Contract Wage Increment - Prevailing Rate	58,807	57,761	57,761	
0015	Schedule Salary Adjustments	36,593	27,864	27,864	
0020	Overtime	66,097	42,462	42,462	168,781
0091	Uniform Allowance	1,800	1,800	1,800	1,005
0000 Personnel Services - Total*		\$5,132,526	\$4,506,116	\$4,506,116	\$3,607,550
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,770,064	\$1,810,064	\$1,810,064	\$2,924,000
0157	Rental of Equipment and Services	12,974	12,974	12,974	13,370
0100 Contractual Services - Total*		\$1,783,038	\$1,823,038	\$1,823,038	\$2,937,370
0200 Travel					
0229	Transportation and Expense Allowance	33,315	20,500	20,500	8,620
0200 Travel - Total*		\$33,315	\$20,500	\$20,500	\$8,620
0300 Commodities and Materials					
0319	Clothing	\$1,442	\$2,883	\$2,883	
0340	Material and Supplies	1,668,544	2,961,089	2,961,089	3,080,809
0300 Commodities and Materials - Total*		\$1,669,986	\$2,963,972	\$2,963,972	\$3,080,809
Appropriation Total*		\$8,618,865	\$9,313,626	\$9,313,626	\$9,634,349

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3139 - Sign Management						
4140 - Sign Management - Operations						
9534 Laborer	5	\$51.40H	2	\$51.05H	2	\$51.05H
9534 Laborer	2	46.26H	5	50.15H	5	50.15H
8267 Foreman of Sign Shop	1	52.53H	1	51.00H	1	51.00H
8265 Foreman of Sign Hangers	1	47.16H	1	45.83H	1	45.83H
8263 Sign Hanger	3,120H	43.66H	3,120H	42.44H	3,120H	42.44H
8263 Sign Hanger	14	43.66H	16	42.44H	16	42.44H
8263 Sign Hanger	1	39.29H	4	36.07H	4	36.07H
8263 Sign Hanger	5	37.11H				
8263 Sign Hanger	8,320H	37.11H	8,320H	36.07H	8,320H	36.07H
8244 Foreman of Laborers	1	52.30H	1	51.05H	1	51.05H
6295 Traffic Maintenance Supervisor	1	119,052	1	115,584	1	115,584
6295 Traffic Maintenance Supervisor	1	98,892	1	91,680	1	91,680
6254 Traffic Engineer IV	1	117,636	1	109,260	1	109,260
6139 Field Supervisor	1	157,296	1	152,712	1	152,712
6137 Field Service Specialist II	2	90,108	1	87,480	1	87,480
6137 Field Service Specialist II	4	74,136	1	82,692	1	82,692
6137 Field Service Specialist II			4	68,676	4	68,676
6135 Field Service Director	1	143,232	1	132,708	1	132,708
4656 Sign Painter	6	46.76H	6	45.40H	6	45.40H
4654 Sign Painter Helper	2,774H	39.59H	2,774H	35.17H	2,774H	35.17H
03A8 Senior Administrative Assistant	1	94,452				
03A8 Senior Administrative Assistant	1	62,544				
Schedule Salary Adjustments		36,593		27,864		27,864
Subsection Position Total	49	\$5,227,006	47	\$4,925,376	47	\$4,925,376
Section Position Total	49	\$5,227,006	47	\$4,925,376	47	\$4,925,376
Position Total	49	\$5,227,006	47	\$4,925,376	47	\$4,925,376
Turnover		(221,184)		(521,283)		(521,283)
Position Net Total	49	\$5,005,822	47	\$4,404,093	47	\$4,404,093

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(0310/1145/2145)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	896,100	1,196,100	1,196,100	1,426,074
0100 Contractual Services - Total*		\$896,100	\$1,196,100	\$1,196,100	\$1,426,074
Appropriation Total*		\$896,100	\$1,196,100	\$1,196,100	\$1,426,074

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(0310/1150/2150)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$29,174,911	\$26,646,641	\$26,646,641	\$23,000,960
0012	Contract Wage Increment - Prevailing Rate	454,242	449,325	449,325	
0015	Schedule Salary Adjustments	464			
0020	Overtime	3,749,509	2,408,762	2,408,762	5,073,955
0091	Uniform Allowance	6,800	6,800	6,800	1,452
0000 Personnel Services - Total*		\$33,385,926	\$29,511,528	\$29,511,528	\$28,076,367
0100 Contractual Services					
0149	For Software Maintenance and Licensing	\$485,100	\$485,100	\$485,100	
0157	Rental of Equipment and Services	1,918,040	2,371,576	2,371,576	2,462,695
0100 Contractual Services - Total*		\$2,403,140	\$2,856,676	\$2,856,676	\$2,462,695
0200 Travel					
0229	Transportation and Expense Allowance		500	500	
0200 Travel - Total*			\$500	\$500	
0300 Commodities and Materials					
0340	Material and Supplies	3,184,218	4,161,704	4,161,704	4,221,361
0300 Commodities and Materials - Total*		\$3,184,218	\$4,161,704	\$4,161,704	\$4,221,361
Appropriation Total*		\$38,973,284	\$36,530,408	\$36,530,408	\$34,760,423

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3270 - Electrical Operations and Maintenance						
4273 - Street Light Maintenance						
9534 Laborer	16	\$51.40H	17	\$51.05H	17	\$51.05H
9534 Laborer	1	51.05H	5	50.15H	5	50.15H
7120 Load Dispatcher	10	11,193.87M	10	10,764M	10	10,764M
5088 Foreman of Street Light Repairmen	7	12,284.13M	7	11,810.93M	7	11,810.93M
5086 Street Light Repair Worker	38	11,193.87M	38	10,764M	38	10,764M
5085 General Foreman of Linemen	2	13,074.53M	2	12,571.87M	2	12,571.87M
5083 Foreman of Lineman	3	70.87H	3	68.14H	3	68.14H
5081 Lineman	17	64.58H	17	62.10H	17	62.10H
5061 Lamp Maintenance Worker	3	45.34H	3	38.75H	3	38.75H
5061 Lamp Maintenance Worker	11	40.30H	34	33.91H	34	33.91H
5061 Lamp Maintenance Worker	20	35.26H				
5049 Superintendent of Electrical Operations			1	104,208	1	104,208
Subsection Position Total	128	\$15,007,681	137	\$15,185,768	137	\$15,185,768

084 - Chicago Department of Transportation

0310 - Motor Fuel Tax Fund

2150 - Division of Electrical Operations

Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4274 - Traffic Signal Maintenance						
5089	Foreman of Traffic Signal Repairmen	\$12,284.13M	2	\$11,810.93M	2	\$11,810.93M
5087	Traffic Signal Repairman	11,193.87M	24	10,764M	24	10,764M
5085	General Foreman of Linemen	13,074.53M	1	12,571.87M	1	12,571.87M
Subsection Position Total		\$3,675,548	27	\$3,534,356	27	\$3,534,356
4278 - MTD Allocations						
7185	Foreman of Motor Truck Drivers	\$52.38H	2	\$50.77H	2	\$50.77H
7184	Pool Motor Truck Driver	48.73H	14	47.23H	14	47.23H
7183	Motor Truck Driver	48.73H	22	47.23H	21	47.23H
Subsection Position Total		\$3,866,804	38	\$3,649,547	37	\$3,649,547
Section Position Total		\$22,550,033	193	\$22,369,671	201	\$22,369,671

3275 - Electrical Construction

4280 - Electrical Construction Support

9534	Laborer	\$51.40H	12	\$51.05H	15	\$51.05H
9534	Laborer	51.05H	1			
8244	Foreman of Laborers	52.30H	3	51.05H	3	51.05H
7185	Foreman of Motor Truck Drivers	52.38H	1	50.77H	1	50.77H
7184	Pool Motor Truck Driver	48.73H	1	47.23H	1	47.23H
7183	Motor Truck Driver	48.73H	4	47.23H	4	47.23H
5085	General Foreman of Linemen	13,074.53M	2	12,571.87M	2	12,571.87M
5083	Foreman of Lineman	70.87H	9	68.14H	8	68.14H
5081	Lineman	64.58H	28	62.10H	29	62.10H
5049	Superintendent of Electrical Operations	117,780	1			
	Schedule Salary Adjustments	464				
Subsection Position Total		\$7,851,080	62	\$7,689,553	63	\$7,689,553
Section Position Total		\$7,851,080	62	\$7,689,553	63	\$7,689,553
Position Total						
Turnover		(1,225,738)	255	(3,412,583)	264	(3,412,583)
Position Net Total		\$29,175,375	255	\$26,646,641	264	\$26,646,641

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(0310/1155/2155)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$35,331,843	\$34,792,529	\$34,792,529	\$32,166,265
0012	Contract Wage Increment - Prevailing Rate	544,330	568,559	568,559	
0015	Schedule Salary Adjustments	6,094	9,082	9,082	
0020	Overtime	3,996,330	2,567,325	2,567,325	3,437,194
0091	Uniform Allowance	18,400	18,400	18,400	18,011
0000 Personnel Services - Total*		\$39,896,997	\$37,955,895	\$37,955,895	\$35,621,470
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$653,772	\$1,091,696	\$1,091,696	\$1,092,208
0157	Rental of Equipment and Services	3,315,830	3,324,830	3,324,830	3,294,216
0160	Repair or Maintenance of Property	26,908	26,908	26,908	17,371
0162	Repair/Maintenance of Equipment	27,869	27,869	27,869	29,000
0100 Contractual Services - Total*		\$4,024,379	\$4,471,303	\$4,471,303	\$4,432,795
0200 Travel					
0229	Transportation and Expense Allowance	500	500	500	8,501
0200 Travel - Total*		\$500	\$500	\$500	\$8,501
0300 Commodities and Materials					
0340	Material and Supplies	\$6,350,263	\$6,902,955	\$6,902,955	\$7,142,717
0365	Electrical Supplies	21,142	21,142	21,142	20,111
0300 Commodities and Materials - Total*		\$6,371,405	\$6,924,097	\$6,924,097	\$7,162,828
Appropriation Total*		\$50,293,281	\$49,351,795	\$49,351,795	\$47,225,594

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3256 - Labor						
4260 - Concrete						
9539	Concrete Laborer	\$51.40H	14	\$50.15H	14	\$50.15H
9539	Concrete Laborer			45.14H	1	45.14H
8323	Dispatcher - Concrete	51.40H	4	50.15H	4	50.15H
8258	District Concrete Supervisor	55.60H	1	54.50H	1	54.50H
8255	General Foreman of Laborers Curb and Gutter	55.79H	2	54.54H	2	54.54H
8249	Foreman of Laborer - Concrete	52.30H	5	51.05H	5	51.05H
7635	Foreman of Hoisting Engineers	68.80H	1	64.80H	1	64.80H
7633	Hoisting Engineer	64.80H	5	60.80H	5	60.80H
7183	Motor Truck Driver	48.73H	2	47.23H	2	47.23H
4437	Foreman of Cement Finishers	55.10H	10	54.00H	11	54.00H
4435	Cement Finisher	53.10H	3	52.00H	6	52.00H
4434	Cement Finisher Apprentice	42.48H	4	26.00H	4	26.00H

084 - Chicago Department of Transportation
0310 - Motor Fuel Tax Fund
2155 - Division of In-House Construction
Positions and Salaries - Continued

4260 - Concrete - Continued

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
0427	District Clerk - Asphalt	1	78,432	1	72,684	1	72,684
0427	District Clerk - Asphalt	1	58,728	1	54,480	1	54,480
	Schedule Salary Adjustments		2,157		2,088		2,088
Subsection Position Total		53	\$5,805,986	58	\$6,036,306	58	\$6,036,306

4262 - Bridges

9411	Construction Laborer	17	\$51.40H	19	\$50.15H	19	\$50.15H
8246	Foreman of Construction Laborers	3	52.50H	4	51.25H	4	51.25H
8185	Assistant General Superintendent	1	112,440	1	104,208	1	104,208
7636	General Foreman of Hoisting Engineers	1	12,055.33M	1	11,362M	1	11,362M
7633	Hoisting Engineer	7	64.80H	8	60.80H	8	60.80H
7185	Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7183	Motor Truck Driver	1	48.73H	1	47.23H	1	47.23H
6680	General Foreman of Machinists	1	11,334.27M	1	10,987.60M	1	10,987.60M
6676	Foreman of Machinists		58.24H		58.24H		58.24H
5035	Electrical Mechanic	1	57.75H	1	55.55H	1	55.55H
4856	Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	1	57.29H
4855	Sheet Metal Worker	2	54.58H	2	53.05H	2	53.05H
4838	General Foreman of Bridge and Structural Ironworkers	1	11,779.73M	1	10,878.40M	1	10,878.40M
4776	Foreman of Steamfitters	1	57.10H	1	60.00H	1	60.00H
4774	Steamfitter	2	60.00H	2	57.00H	2	57.00H
4756	Foreman of Plumbers	1	64.15H	1	62.05H	1	62.05H
4754	Plumber	4	60.50H	4	58.55H	4	58.55H
4566	General Foreman of Construction Laborers	1	55.79H	1	54.54H	1	54.54H
4526	General Foreman of General Trades		11,909.73M		11,459.07M		11,459.07M
4526	General Foreman of General Trades	2	11,909.73M	2	11,459.07M	2	11,459.07M
4437	Foreman of Cement Finishers			1	54.00H	1	54.00H
4435	Cement Finisher			1	52.00H	1	52.00H
4405	Foreman of Bricklayers	1	58.37H	1	57.27H	1	57.27H
4403	Bricklayer	1	53.06H	1	52.06H	1	52.06H
4401	Bricklayer	2,773H	53.06H	2,773H	52.06H	2,773H	52.06H
4401	Bricklayer			1	52.06H	1	52.06H
4304	General Foreman of Carpenters	1	10,869.73M	1	10,505.73M	1	10,505.73M
4303	Foreman of Carpenters	5	59.21H	6	57.61H	6	57.61H
4301	Carpenter	5	56.71H	5	55.11H	5	55.11H
	Schedule Salary Adjustments		1,780		4,130		4,130
Subsection Position Total		61	\$7,426,893	69	\$8,071,650	69	\$8,071,650

0310 - Motor Fuel Tax Fund

2155 - Division of In-House Construction

Positions and Salaries - Continued

3256 - Labor - Continued

Position		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
4266 - Pothole and Pavement Maintenance							
9534	Laborer		\$51.05H		\$49.17H		\$49.17H
9464	Asphalt Laborer	27,040H	51.40H	27,040H	50.15H	27,040H	50.15H
9464	Asphalt Laborer	54	51.40H	57	50.15H	57	50.15H
9464	Asphalt Laborer	1	46.26H	14	45.14H	14	45.14H
9464	Asphalt Laborer	9	35.98H				
8322	Dispatcher - Asphalt	10	51.40H	10	50.15H	10	50.15H
8257	District Asphalt Supervisor	2	55.22H	2	53.97H	2	53.97H
8255	General Foreman of Laborers Curb and Gutter	1	55.79H	1	54.54H	1	54.54H
8248	Asphalt Foreman	28	52.30H	29	51.05H	29	51.05H
8243	General Foreman of Laborers	1	55.79H	1	54.54H	1	54.54H
7633	Hoisting Engineer	5	64.80H	6	60.80H	6	60.80H
7184	Pool Motor Truck Driver	2	48.73H	2	47.23H	2	47.23H
7183	Motor Truck Driver	19	48.73H	21	47.23H	21	47.23H
4634	Painter		54.30H		53.05H		53.05H
0427	District Clerk - Asphalt	1	58,728	1	57,012	1	57,012
0427	District Clerk - Asphalt			1	54,480	1	54,480
03A8	Senior Administrative Assistant			1	60,720	1	60,720
	Schedule Salary Adjustments		2,157		2,864		2,864
Subsection Position Total		133	\$15,373,076	146	\$16,383,517	146	\$16,383,517
4267 - Pavement Marking							
9534	Laborer	3	\$51.40H	3	\$51.05H	3	\$51.05H
9534	Laborer	2,608H	51.05H	2,608H	49.17H	2,608H	49.17H
4634	Painter	15,088H	54.30H	15,088H	53.05H	15,088H	53.05H
Subsection Position Total		3	\$1,273,152	3	\$1,247,205	3	\$1,247,205
4268 - Bridge Maintenance							
6681	Machinist - Apprentice	4,297H	\$30.20H	4,297H	\$27.87H	4,297H	\$27.87H
6676	Foreman of Machinists	2	64.39H	4	62.39H	4	62.39H
6676	Foreman of Machinists	2	58.24H				
6674	Machinist	5	60.39H	5	58.39H	5	58.39H
5042	General Foreman of Electrical Mechanics	1	11,511.50M	1	11,072.97M	1	11,072.97M
5040	Foreman of Electrical Mechanics	3	63.53H	3	61.11H	3	61.11H
5035	Electrical Mechanic	13	57.75H	14	55.55H	14	55.55H
4836	Foreman of Bridge and Structural Ironworkers	4	65.96H	4	61.26H	4	61.26H
4834	Bridge and Structural Iron Worker	14	62.46H	14	59.26H	14	59.26H
4805	Architectural Iron Worker	4	59.26H	4	57.51H	4	57.51H
4804	Foreman of Architectural Iron Workers	2	62.26H	2	60.51H	2	60.51H
4636	Foreman of Painters	1	61.09H	1	59.68H	1	59.68H
4634	Painter		54.30H		53.05H		53.05H
4634	Painter	1	54.30H	1	53.05H	1	53.05H
Subsection Position Total		52	\$6,723,768	53	\$6,577,933	53	\$6,577,933
Section Position Total		302	\$36,602,875	329	\$38,316,611	329	\$38,316,611
Position Total		302	\$36,602,875	329	\$38,316,611	329	\$38,316,611
Turnover			(1,264,938)		(3,515,000)		(3,515,000)
Position Net Total		302	\$35,337,937	329	\$34,801,611	329	\$34,801,611

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,887,476	7,887,476	7,887,476	8,196,382
0100 Contractual Services - Total*		\$7,887,476	\$7,887,476	\$7,887,476	\$8,196,382
Appropriation Total*		\$7,887,476	\$7,887,476	\$7,887,476	\$8,196,382
Dept Fund Total		\$106,669,006	\$104,279,405	\$104,279,405	\$101,242,822

084 - Chicago Department of Transportation
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2115 - DIVISION OF ADMINISTRATION

(0B21/1115/2115)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - on Payroll	\$410,088	\$353,571	\$353,571	
0015 Schedule Salary Adjustments	4,984	2,584	2,584	
0000 Personnel Services - Total*	\$415,072	\$356,155	\$356,155	
Appropriation Total*	\$415,072	\$356,155	\$356,155	

Department Total	\$239,114,885	\$233,939,231	\$233,939,231	\$220,229,998

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3216 - Finance						
4216 - Financial Management						
5613 Civil Engineer III	1	\$90,144				
03A2 Assistant Commissioner			1	129,936	1	129,936
0381 Director of Administration II	1	89,112	1	82,644	1	82,644
0310 Project Manager	1	89,112				
0128 Fiscal Administration Manager	1	129,228	1	119,760	1	119,760
0110 Accountant	1	68,616	1	66,612	1	66,612
Schedule Salary Adjustments		4,984		2,584		2,584
Subsection Position Total	5	\$471,196	4	\$401,536	4	\$401,536
Section Position Total	5	\$471,196	4	\$401,536	4	\$401,536
Position Total	5	\$471,196	4	\$401,536	4	\$401,536
Turnover		(56,124)		(45,381)		(45,381)
Position Net Total	5	\$415,072	4	\$356,155	4	\$356,155

085 - Chicago Department of Aviation
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(0610/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$36,936,031	\$32,523,440	\$32,523,440	\$28,663,201
0011	Contract Wage Increment - Salary		13,706	13,706	
0012	Contract Wage Increment - Prevailing Rate	289,832	275,434	275,434	
0015	Schedule Salary Adjustments	203,485	227,822	227,822	
0020	Overtime	4,606,854	1,200,000	1,200,000	5,575,277
0039	For the Employment of Students as Trainees	49,400	49,400	49,400	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092	1,134,092	1,134,092	1,053,378
0091	Uniform Allowance	101,000	101,000	101,000	33,525
0000 Personnel Services - Total*		\$43,320,694	\$35,524,894	\$35,524,894	\$35,325,381
0100 Contractual Services					
0130	Postage	\$200	\$200	\$200	
0138	For Professional Services for Information Technology Maintenance	9,935,800	10,176,400	10,176,400	5,400,828
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,814,200	28,524,000	28,524,000	18,979,641
0141	Appraisals	10,000	10,000	10,000	1,351
0142	Accounting and Auditing	322,500	322,500	322,500	269,856
0144	Engineering and Architecture	40,000	40,000	40,000	490
0148	Testing and Inspecting	10,700	10,300	10,300	3,041
0149	For Software Maintenance and Licensing	330,900	386,800	386,800	288,782
0152	Advertising	56,800	73,800	73,800	12,374
0157	Rental of Equipment and Services	14,875,000	15,338,200	15,338,200	11,743,345
0160	Repair or Maintenance of Property	1,567,500	1,567,500	1,567,500	1,255,742
0161	Operation, Repair or Maintenance of Facilities	29,374,400	30,739,900	30,739,900	26,278,498
0162	Repair/Maintenance of Equipment	32,082,000	29,631,400	29,631,400	23,961,686
0163	Repair/Maintenance of Streets and Pavements	6,090,000	6,090,000	6,090,000	3,705,445
0166	Dues, Subscriptions and Memberships	93,700	76,200	76,200	5,289
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	353,600	364,900	364,900	178,766
0169	Technical Meeting Costs	78,700	81,000	81,000	20,682
0181	Mobile Communication Services	257,600	59,500	59,500	28,289
0183	Water	1,708,900	1,627,500	1,627,500	1,390,057
0185	Waste Disposal Services	555,000	555,000	555,000	385,679
0189	Telephone - Non-Centrex Billings	238,400	85,600	85,600	10,067
0190	Telephone - Centrex Billings	386,000	424,400	424,400	384,040
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	517
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000	9,000	9,000	
0100 Contractual Services - Total*		\$126,193,900	\$126,199,100	\$126,199,100	\$94,304,465
0200 Travel					
0229	Transportation and Expense Allowance	\$100	\$100	\$100	
0245	Reimbursement to Travelers	12,200	12,200	12,200	9,349
0270	Local Transportation	100	100	100	
0200 Travel - Total*		\$12,400	\$12,400	\$12,400	\$9,349

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
 1005 - Chicago Department of Aviation
 2010 - Chicago Midway Airport - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$64,000	\$64,000	\$64,000	\$40,279
0319	Clothing	109,900	91,500	91,500	7,942
0340	Material and Supplies	3,333,100	3,293,900	3,293,900	2,466,169
0345	Apparatus and Instruments				797
0350	Stationery and Office Supplies	30,000	30,000	30,000	14,598
0360	Repair Parts and Material	93,500	93,500	93,500	19,036
0361	Building Materials and Supplies	4,500	4,500	4,500	1,915
0362	Paints and Painting Supplies	40,000	40,000	40,000	12,892
0364	Plumbing Supplies	2,000	2,000	2,000	
0365	Electrical Supplies	697,000	697,000	697,000	416,141
0300 Commodities and Materials - Total*		\$4,374,000	\$4,316,400	\$4,316,400	\$2,979,769
0400 Equipment					
0402	Tools Greater Than \$100/Unit	\$15,000	\$15,000	\$15,000	\$5,992
0423	Communication Devices	1,324,100	939,600	939,600	288,544
0424	Furniture and Furnishings	138,800	138,800	138,800	78,289
0440	Machinery and Equipment	235,500	235,500	235,500	112,137
0446	For the Purchase of IT and Data Communication Hardware	3,661,700	2,208,800	2,208,800	575,701
0450	Vehicles	500,000			
0400 Equipment - Total*		\$5,875,100	\$3,537,700	\$3,537,700	\$1,060,663
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	35,000	35,000	35,000
9400 Transfers and Reimbursements - Total		\$35,000	\$35,000	\$35,000	\$35,000
Appropriation Total*		\$179,811,094	\$169,625,494	\$169,625,494	\$133,714,627

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
 1005 - Chicago Department of Aviation
 2010 - Chicago Midway Airport - Continued

Positions and Salaries

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3010 - Chicago Midway Airport						
4300 - Administration						
9823	Managing Deputy Commissioner	1	\$205,200	1	\$191,004	\$191,004
9681	Deputy Commissioner	1	184,584			
7045	Airport Information Coordinator	1	57,852	1	56,172	56,172
7042	Airport Information Ambassador	5	51,936	5	50,424	50,424
7011	Assistant Airport Manager - Midway	1	113,568	1	105,276	105,276
1302	Administrative Services Officer II	1	89,244			
1301	Administrative Services Officer I	1	113,628	1	105,408	105,408
03A8	Senior Administrative Assistant	1	108,576	1	105,408	105,408
03A8	Senior Administrative Assistant	1	62,544	1	96,048	96,048
03A2	Assistant Commissioner	1	160,680	1	146,376	146,376
0311	Projects Administrator	1	102,444	1	86,520	86,520
0311	Projects Administrator	1	93,384			
0310	Project Manager	1	102,444	1	99,456	99,456
0310	Project Manager	1	89,112			
0308	Staff Assistant	1	119,100	1	110,316	110,316
0124	Finance Officer	1	129,636	1	125,856	125,856
	Schedule Salary Adjustments		19,395		21,631	21,631
Subsection Position Total		20	\$2,011,071	16	\$1,501,591	\$1,501,591
4303 - Custodial/Labor Services						
9535	General Laborer - Aviation	6	\$26.28H	10	\$25.60H	\$25.60H
9535	General Laborer - Aviation			1	23.80H	23.80H
9533	Laborer	12	47.79H	9	46.54H	46.54H
9533	Laborer	3	43.01H	1	43.27H	43.27H
9533	Laborer	8	35.84H	3	41.89H	41.89H
9533	Laborer	7	31.06H	3	34.91H	34.91H
9533	Laborer			9	30.25H	30.25H
8243	General Foreman of Laborers	1	55.79H	1	54.54H	54.54H
7020	General Manager of Airport Operations	1	136,692	1	132,708	132,708
7005	Airport Maintenance Foreman	4	52.30H	4	51.05H	51.05H
1814	Coordinator of Warehouse Operations	1	93,504	1	86,640	86,640
	Schedule Salary Adjustments		4,140		3,853	3,853
Subsection Position Total		43	\$3,623,321	43	\$3,350,107	\$3,350,107
4313 - Operations						
9823	Managing Deputy Commissioner	1	\$211,752			
7185	Foreman of Motor Truck Drivers	6	52.38H	6	50.77H	50.77H
7184	Pool Motor Truck Driver	62,400H	48.73H	62,400H	47.23H	47.23H
7183	Motor Truck Driver	85	48.73H	85	47.23H	47.23H
7141	Chief Dispatcher - Excluded	1	107,340	1	99,456	99,456
7124	Equipment Dispatcher	5	49.58H	3	48.06H	48.06H
7123	Equipment Training Specialist - MTD	3	8,932M	3	8,658M	8,658M
7026	Chief Airport Operations Supervisor	1	143,232	1	132,708	132,708
7026	Chief Airport Operations Supervisor	2	107,340	2	99,456	99,456
7026	Chief Airport Operations Supervisor	1	97,836	1	94,992	94,992

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

4313 - Operations - Continued

	Position	Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
7025	Assistant Chief Airport Operations Supervisor	4	157,296	3	152,712	3	152,712
7025	Assistant Chief Airport Operations Supervisor			1	145,800	1	145,800
7021	Airport Operations Supervisor II	2	143,352	3	139,176	3	139,176
7021	Airport Operations Supervisor II	1	136,872	1	105,372	1	105,372
7021	Airport Operations Supervisor II	1	124,740	2	99,552	2	99,552
7021	Airport Operations Supervisor II	3	108,528	1	95,076	1	95,076
7021	Airport Operations Supervisor II	2	102,540	2	82,692	2	82,692
7021	Airport Operations Supervisor II	3	85,176				
7020	General Manager of Airport Operations	1	136,692	2	125,460	2	125,460
7020	General Manager of Airport Operations	1	123,348	1	114,348	1	114,348
7020	General Manager of Airport Operations	1	112,440				
7014	Airport Manager - Midway	1	76,476	1	74,244	1	74,244
7010	Airport Operations Supervisor I	1	130,620	1	126,816	1	126,816
7010	Airport Operations Supervisor I	1	113,592	1	121,104	1	121,104
7010	Airport Operations Supervisor I	2	108,528	1	110,280	1	110,280
7010	Airport Operations Supervisor I	1	98,892	3	100,560	3	100,560
7010	Airport Operations Supervisor I	1	89,232	1	90,744	1	90,744
7010	Airport Operations Supervisor I	2	81,276	1	82,692	1	82,692
7010	Airport Operations Supervisor I	6	77,628	3	75,372	3	75,372
4201	Landside Operation Manager	2	72,996	1	70,872	1	70,872
4201	Landside Operation Manager	1	63,504	1	67,656	1	67,656
4201	Landside Operation Manager			1	61,656	1	61,656
1318	Training Director	1	108,432	1	80,628	1	80,628
0801	Executive Administrative Assistant I	1	62,544	1	60,720	1	60,720
03A2	Assistant Commissioner	1	133,836				
	Schedule Salary Adjustments		52,701		61,081		61,081
Subsection Position Total		145	\$18,179,311	135	\$16,556,633	135	\$16,556,633

4333 - Security

4211	Aviation Security Officer - Hourly	5,805H	\$28.76H	5,805H	\$24.81H	5,805H	\$24.81H
4210	Aviation Security Officer	13	109,404	10	94,368	10	94,368
4210	Aviation Security Officer	9	104,376	9	90,036	9	90,036
4210	Aviation Security Officer	2	99,708	4	86,016	4	86,016
4210	Aviation Security Officer	2	95,160	1	78,384	1	78,384
4210	Aviation Security Officer	2	90,876	3	74,844	3	74,844
4210	Aviation Security Officer	1	86,772	2	71,448	2	71,448
4210	Aviation Security Officer	3	82,836	6	68,196	6	68,196
4210	Aviation Security Officer	7	79,056	2	61,308	2	61,308
4210	Aviation Security Officer	7	71,076	2	58,560	2	58,560
4210	Aviation Security Officer	1	67,884	1	55,932	1	55,932
4210	Aviation Security Officer	17	64,836	28	53,340	28	53,340
4210	Aviation Security Officer	4	61,824				
4209	Aviation Security Sergeant	1	122,712	1	113,724	1	113,724
4209	Aviation Security Sergeant	1	117,132	2	108,528	2	108,528
4209	Aviation Security Sergeant	1	111,780	1	94,428	1	94,428
4209	Aviation Security Sergeant	2	97,260	1	90,192	1	90,192
4209	Aviation Security Sergeant	3	86,556	2	84,036	2	84,036
4209	Aviation Security Sergeant	2	82,584	1	80,184	1	80,184
4209	Aviation Security Sergeant			2	73,080	2	73,080

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
1005 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

4333 - Security - Continued

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
4208	Shift Supervisor of Aviation Security	1	136,692	2	132,708	2	132,708
4208	Shift Supervisor of Aviation Security	1	97,836	1	94,992	1	94,992
4208	Shift Supervisor of Aviation Security	1	93,384	2	86,520	2	86,520
4208	Shift Supervisor of Aviation Security	2	85,128	1	80,628	1	80,628
4208	Shift Supervisor of Aviation Security	2	83,052				
03A8	Senior Administrative Assistant	1	103,608	1	96,048	1	96,048
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0311	Projects Administrator	1	107,340	1	99,456	1	99,456
	Schedule Salary Adjustments		87,123		91,784		91,784
Subsection Position Total		88	\$7,997,675	87	\$6,843,822	87	\$6,843,822

4335 - ID Badging

03A8	Senior Administrative Assistant	1	\$74,172	1	\$105,408	1	\$105,408
03A8	Senior Administrative Assistant	1	62,544	1	68,688	1	68,688
03A7	Administrative Assistant	1	90,144	1	87,516	1	87,516
03A7	Administrative Assistant	1	82,140	1	79,752	1	79,752
03A7	Administrative Assistant	1	64,488	1	62,604	1	62,604
03A7	Administrative Assistant	1	58,764	2	50,424	2	50,424
03A7	Administrative Assistant	1	51,936				
0375	Manager - Aviation ID Badge Operations	1	85,128	1	82,644	1	82,644
	Schedule Salary Adjustments		4,810				
Subsection Position Total		8	\$574,126	8	\$587,460	8	\$587,460

4338 - Communications Center

7009	Aviation Communications Operator-Trainee	1	\$114,636	1	\$64,272	1	\$64,272
7004	Manager of Security Communications Center	1	103,488	1	94,992	1	94,992
7003	Aviation Communications Operator	1	120,024	1	103,524	1	103,524
7003	Aviation Communications Operator	1	109,404	1	94,368	1	94,368
7003	Aviation Communications Operator	2	104,376	2	90,036	2	90,036
7003	Aviation Communications Operator	4	86,772	1	74,844	1	74,844
7003	Aviation Communications Operator	5	77,988	5	67,284	5	67,284
7003	Aviation Communications Operator	2	71,076	1	61,308	1	61,308
7003	Aviation Communications Operator	6	67,884	10	58,560	10	58,560
7002	Shift Supervisor of Security Communications Center	1	116,952	1	105,660	1	105,660
7002	Shift Supervisor of Security Communications Center	1	106,572	1	91,908	1	91,908
7002	Shift Supervisor of Security Communications Center	1	92,700	4	64,824	4	64,824
7002	Shift Supervisor of Security Communications Center	1	82,464				
7002	Shift Supervisor of Security Communications Center	2	75,168				
	Schedule Salary Adjustments		19,234		28,197		28,197
Subsection Position Total		29	\$2,511,046	29	\$2,080,461	29	\$2,080,461

085 - Chicago Department of Aviation
0610 - Chicago Midway Airport Fund
 1005 - Chicago Department of Aviation
 2010 - Chicago Midway Airport - Continued

3010 - Chicago Midway Airport - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4343 - Skilled Trades						
9411	Construction Laborer	5	\$51.40H	5	\$50.15H	\$50.15H
9410	Laborer - Apprentice	2,773H	30.84H	2,773H	30.09H	30.09H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	51.25H
7099	Airport Facilities Manager	1	130,524	1	120,960	120,960
7099	Airport Facilities Manager	1	97,836	1	90,660	90,660
7099	Airport Facilities Manager	1	93,384	1	86,520	86,520
7099	Airport Facilities Manager	1	89,112	1	82,644	82,644
7099	Airport Facilities Manager	1	85,128	1	80,628	80,628
5040	Foreman of Electrical Mechanics	2	63.53H	2	61.11H	61.11H
5035	Electrical Mechanic	13	57.75H	13	55.55H	55.55H
4634	Painter	1	54.30H	1	53.05H	53.05H
4543	Director of Facilities Management	1	160,680	1	146,376	146,376
4301	Carpenter	1	56.71H	1	55.11H	55.11H
0308	Staff Assistant	1	81,324	1	75,384	75,384
	Schedule Salary Adjustments		15,044		20,268	20,268
Subsection Position Total		30	\$3,539,057	30	\$3,396,303	\$3,396,303
4363 - Safety						
7007	Aviation Safety Director	1	\$83,052	1	\$80,628	\$80,628
6122	Safety Specialist	1	119,100	1	115,632	115,632
6122	Safety Specialist	1	108,576	1	100,596	100,596
	Schedule Salary Adjustments		1,038		1,008	1,008
Subsection Position Total		3	\$311,766	3	\$297,864	\$297,864
Section Position Total		366	\$38,747,373	351	\$34,614,241	\$34,614,241
Position Total		366	\$38,747,373	351	\$34,614,241	\$34,614,241
Turnover			(1,607,857)		(1,862,979)	(1,862,979)
Position Net Total		366	\$37,139,516	351	\$32,751,262	\$32,751,262

085 - Chicago Department of Aviation
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2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(0740/1005/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$184,808,604	\$171,609,997	\$171,609,997	\$134,175,840
0011	Contract Wage Increment - Salary		46,455	46,455	
0012	Contract Wage Increment - Prevailing Rate	1,513,079	1,456,857	1,456,857	
0015	Schedule Salary Adjustments	1,303,419	1,198,892	1,198,892	
0020	Overtime	19,827,682	12,000,000	12,000,000	20,431,841
0039	For the Employment of Students as Trainees	247,000	247,000	247,000	
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922	7,821,922	7,821,922	6,097,071
0091	Uniform Allowance	436,800	436,800	436,800	164,289
0000 Personnel Services - Total*		\$215,958,506	\$194,817,923	\$194,817,923	\$160,869,041
0100 Contractual Services					
0130	Postage	\$12,000	\$12,000	\$12,000	\$10,532
0138	For Professional Services for Information Technology Maintenance	55,012,600	30,910,600	30,910,600	19,022,427
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,139,900	160,231,100	160,231,100	122,461,786
0141	Appraisals	20,000	20,000	20,000	
0142	Accounting and Auditing	1,177,900	1,134,700	1,134,700	1,079,272
0144	Engineering and Architecture	715,000	770,000	770,000	120,995
0147	Surveys	15,000	15,000	15,000	
0148	Testing and Inspecting	34,300	44,500	44,500	18,637
0149	For Software Maintenance and Licensing	2,646,500	2,022,700	2,022,700	1,758,941
0152	Advertising	312,700	440,200	440,200	308,007
0153	Promotions	12,000	12,000	12,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,400			
0155	Rental of Property	6,136,200	6,136,200	6,136,200	3,231,408
0157	Rental of Equipment and Services	41,763,901	102,154,600	102,154,600	84,278,608
0160	Repair or Maintenance of Property	2,458,000	2,250,000	2,250,000	2,008,887
0161	Operation, Repair or Maintenance of Facilities	61,340,400	62,292,900	62,292,900	47,277,877
0162	Repair/Maintenance of Equipment	29,763,700	24,637,200	24,637,200	19,219,565
0163	Repair/Maintenance of Streets and Pavements	14,395,500	13,946,100	13,946,100	3,097,243
0166	Dues, Subscriptions and Memberships	844,100	797,920	797,920	516,411
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,602,400	2,944,800	2,944,800	1,798,974
0169	Technical Meeting Costs	791,600	982,900	982,900	497,441
0178	Freight and Express Charges	18,000	20,000	20,000	11,059
0181	Mobile Communication Services	577,100	318,000	318,000	210,393
0183	Water	12,000,000	12,000,000	12,000,000	10,078,421
0185	Waste Disposal Services	2,394,600	2,236,300	2,236,300	1,238,387
0189	Telephone - Non-Centrex Billings	824,900	393,600	393,600	202,864
0190	Telephone - Centrex Billings	603,000	663,000	663,000	583,459
0196	Data Circuits	360,000	360,000	360,000	299,504
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000	20,000	20,000	
0100 Contractual Services - Total*		\$470,993,701	\$427,766,320	\$427,766,320	\$319,331,098

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2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	\$5,500	\$5,500	\$5,500	\$2,508
0245	Reimbursement to Travelers	215,000	215,000	215,000	167,496
0270	Local Transportation	6,500	6,500	6,500	
0200 Travel - Total*		\$227,000	\$227,000	\$227,000	\$170,004
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supplies	\$797,500	\$797,500	\$797,500	\$538,915
0314	Fuel Oil	100,000	100,000	100,000	
0319	Clothing	746,000	728,500	728,500	395,334
0340	Material and Supplies	13,296,700	13,468,100	13,468,100	10,851,076
0345	Apparatus and Instruments	25,000	25,000	25,000	
0348	Books and Related Material	23,600	3,500	3,500	19,839
0350	Stationery and Office Supplies	200,000	200,000	200,000	87,516
0360	Repair Parts and Material	1,802,000	1,614,000	1,614,000	1,536,737
0361	Building Materials and Supplies	924,000	840,000	840,000	653,509
0362	Paints and Painting Supplies	550,000	550,000	550,000	516,438
0364	Plumbing Supplies	250,000	250,000	250,000	245,875
0365	Electrical Supplies	5,020,000	3,840,000	3,840,000	3,403,202
0300 Commodities and Materials - Total*		\$23,734,800	\$22,416,600	\$22,416,600	\$18,248,441
0400 Equipment					
0402	Tools Greater Than \$100/Unit	\$42,000	\$40,000	\$40,000	\$31,259
0423	Communication Devices	3,084,200	3,114,700	3,114,700	1,068,803
0424	Furniture and Furnishings	1,120,000	1,050,000	1,050,000	821,602
0440	Machinery and Equipment	2,837,200	3,567,000	3,567,000	1,134,882
0446	For the Purchase of IT and Data Communication Hardware	19,676,600	7,467,000	7,467,000	2,260,161
0400 Equipment - Total*		\$26,760,000	\$15,238,700	\$15,238,700	\$5,316,707
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000	\$90,000	\$90,000	\$4,871
9441	For Services Provided by the Chicago Department of Public Health	90,000	90,000	90,000	
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000	1,200,000	1,200,000	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000	800,000	800,000	102,278
9400 Transfers and Reimbursements - Total		\$2,180,000	\$2,180,000	\$2,180,000	\$1,307,149
Appropriation Total*		\$739,854,007	\$662,646,543	\$662,646,543	\$505,242,440
Department Total					
		\$919,665,101	\$832,272,037	\$832,272,037	\$638,957,067

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2015 - Chicago-O'Hare International Airport - Continued

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3015 - Chicago-O'Hare International Airport						
4400 - Administration						
9985 Commissioner of Aviation	1	\$350,000	1	\$291,696	1	\$291,696
9823 Managing Deputy Commissioner	3	211,752	4	199,224	4	199,224
9823 Managing Deputy Commissioner	1	205,200	1	179,412	1	179,412
9823 Managing Deputy Commissioner	2	196,740	1	159,624	1	159,624
9663 First Deputy Commissioner	1	164,412	1	210,804	1	210,804
1912 Project Coordinator	1	103,608	1	73,140	1	73,140
1430 Policy Analyst	1	76,476	1	74,244	1	74,244
0802 Executive Administrative Assistant II	1	85,128	2	77,796	2	77,796
0802 Executive Administrative Assistant II	1	83,052				
03A2 Assistant Commissioner	1	160,680	3	129,936	3	129,936
03A2 Assistant Commissioner	1	150,768				
03A2 Assistant Commissioner	2	133,836				
0366 Staff Assistant - Excluded	1	66,516	1	64,584	1	64,584
Schedule Salary Adjustments		64,204		44,633		44,633
Subsection Position Total	17	\$2,806,452	16	\$2,440,433	16	\$2,440,433
4402 - Human Resources						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
1386 Senior Labor Relations Specialist	1	79,728				
1386 Senior Labor Relations Specialist	1	76,020				
1368 Compliance Officer	2	93,156				
1336 Director of Human Resources	1	150,768	1	129,936	1	129,936
1331 Labor Relations Supervisor	1	93,384				
1327 Supervisor of Personnel Administration	1	118,956	1	110,256	1	110,256
1327 Supervisor of Personnel Administration	1	83,052	1	80,628	1	80,628
1315 Human Resources Business Partner	1	80,124	1	74,244	1	74,244
1302 Administrative Services Officer II	1	143,400	1	139,224	1	139,224
1302 Administrative Services Officer II	1	136,908	1	126,864	1	126,864
1302 Administrative Services Officer II	1	130,668	1	121,212	1	121,212
1302 Administrative Services Officer II	1	119,100	1	110,316	1	110,316
1302 Administrative Services Officer II	1	108,576	1	99,600	1	99,600
1302 Administrative Services Officer II			1	80,232	1	80,232
1301 Administrative Services Officer I	1	77,640	1	72,012	1	72,012
1301 Administrative Services Officer I	1	70,752	1	66,612	1	66,612
1301 Administrative Services Officer I	1	68,616				
0460 Senior Office Assistant	1	48,864	1	45,984	1	45,984
0460 Senior Office Assistant	1	47,364				
0366 Staff Assistant - Excluded			1	87,384	1	87,384
0311 Projects Administrator	1	107,340	1	104,208	1	104,208
0308 Staff Assistant	1	74,172				
Schedule Salary Adjustments		43,593		38,169		38,169
Subsection Position Total	22	\$2,229,921	16	\$1,654,761	16	\$1,654,761

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4404 - Payroll Processing						
0460	Senior Office Assistant	\$47,364	1	\$45,984	1	\$45,984
0450	Clerk IV (Timekeeper)	98,928	1	96,048	1	96,048
0450	Clerk IV (Timekeeper)	64,488	1	59,760	2	59,760
0450	Clerk IV (Timekeeper)	61,548	1	55,344	5	55,344
0450	Clerk IV (Timekeeper)	58,764	2			
0450	Clerk IV (Timekeeper)	57,000	3			
03A7	Administrative Assistant	51,936	1	50,424	1	50,424
0122	Payroll Administrator - Excluded	130,524	1	120,960	1	120,960
0121	Payroll Administrator	99,480	1	96,588	1	96,588
0114	Assistant Payroll Administrator	119,100	1	110,316	1	110,316
0114	Assistant Payroll Administrator	75,336	1	73,140	1	73,140
	Schedule Salary Adjustments	12,308		10,091		10,091
Subsection Position Total		\$1,049,540	14	\$999,791	14	\$999,791
4405 - Inter-Governmental Affairs						
9681	Deputy Commissioner			\$167,880	1	\$167,880
1911	Project Coordinator-Excluded	69,684	1	70,872	1	70,872
03A2	Assistant Commissioner	160,680	1	146,376	1	146,376
0311	Projects Administrator	107,340	1	104,208	1	104,208
0311	Projects Administrator	89,112	1			
	Schedule Salary Adjustments	5,547		8,575		8,575
Subsection Position Total		\$432,363	4	\$497,911	4	\$497,911
4406 - External Communications						
1434	Director of Public Information	\$128,736	1	\$122,412	1	\$122,412
0790	Public Relations Coordinator	93,384	1	80,628	1	80,628
0729	Information Coordinator	102,588	1	95,100	1	95,100
0729	Information Coordinator	89,244	1	82,716	1	82,716
0721	Director of Communications - Aviation	143,688	1	135,120	1	135,120
0708	FOIA Officer	68,616	1			
0705	Director of Public Affairs	143,880	1	139,692	1	139,692
03A2	Assistant Commissioner	133,836	1			
0308	Staff Assistant		1	87,516	1	87,516
	Schedule Salary Adjustments	8,383		4,234		4,234
Subsection Position Total		\$912,355	8	\$747,418	7	\$747,418
4407 - Concession Revenues						
1912	Project Coordinator	\$75,336	3			
0729	Information Coordinator	93,504	1	86,640	1	86,640
03A2	Assistant Commissioner	160,680	3	146,376	3	146,376
0311	Projects Administrator	89,112	1	110,256	1	110,256
0311	Projects Administrator		3	99,456	3	99,456
0311	Projects Administrator		2	104,208	2	104,208
0310	Project Manager	118,956	1	115,488	1	115,488
0310	Project Manager	113,568	2	110,256	1	110,256
0310	Project Manager	107,340	1			
0310	Project Manager	102,444	1			
0310	Project Manager	89,112	1			
	Schedule Salary Adjustments	11,586		15,180		15,180
Subsection Position Total		\$1,547,238	14	\$1,383,732	12	\$1,383,732

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4408 - Contracts							
1512	Procurement Specification Writer	1	\$89,112	1	\$86,520	1	\$86,520
1482	Contract Review Specialist II	1	119,100	1	115,632	1	115,632
1195	Contracts Administrator	1	160,680	1	146,376	1	146,376
1195	Contracts Administrator	1	150,768	1	129,936	1	129,936
1195	Contracts Administrator	1	133,836				
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	1	124,848	2	88,092	2	88,092
0345	Contracts Coordinator	1	90,732				
0309	Coordinator of Special Projects			1	120,960	1	120,960
	Schedule Salary Adjustments		20,858		12,897		12,897
Subsection Position Total		8	\$1,050,614	8	\$934,881	8	\$934,881
4409 - Warehouse Operations							
9532	Stores Laborer	6	\$51.40H	6	\$50.15H	6	\$50.15H
1819	Chief Storekeeper	5	52.50H	4	51.25H	4	51.25H
1814	Coordinator of Warehouse Operations	1	136,908	1	126,864	1	126,864
1812	Manager of Warehouse Operations	1	113,568	1	80,628	1	80,628
03A8	Senior Administrative Assistant	1	108,576	1	60,720	1	60,720
0345	Contracts Coordinator	1	157,332	1	145,860	1	145,860
	Schedule Salary Adjustments		10,490		6,677		6,677
Subsection Position Total		15	\$1,714,346	14	\$1,473,021	14	\$1,473,021
4410 - Departmental Finance							
9681	Deputy Commissioner	1	\$192,852	1	\$179,208	1	\$179,208
6409	Graphic Artist III	1	68,616	1	66,612	1	66,612
5753	Graphic Arts and Reproduction Supervisor	1	85,128	1	80,628	1	80,628
0810	Executive Secretary II	1	62,544	1	60,720	1	60,720
0460	Senior Office Assistant	1	47,364				
03A7	Administrative Assistant	1	51,936	1	50,424	1	50,424
03A2	Assistant Commissioner	1	133,836	1	146,376	1	146,376
0311	Projects Administrator	1	118,956				
0310	Project Manager	1	118,956	2	110,256	2	110,256
0310	Project Manager	1	113,568	3	86,520	3	86,520
0310	Project Manager	2	89,112				
0308	Staff Assistant	2	68,616	1	110,316	1	110,316
0308	Staff Assistant			1	66,612	1	66,612
0192	Auditor II	1	118,836	1	115,380	1	115,380
0192	Auditor II	1	81,636	1	85,944	1	85,944
	Schedule Salary Adjustments		13,992		22,477		22,477
Subsection Position Total		16	\$1,523,676	15	\$1,464,769	15	\$1,464,769
4411 - Revenue Management							
03A2	Assistant Commissioner	1	\$167,700	1	\$156,000	1	\$156,000
0310	Project Manager	1	89,112				
0228	Principal Revenue Analyst	1	81,636	1	115,380	1	115,380
0134	Financial Analyst	1	80,124	1	77,796	1	77,796
0134	Financial Analyst	1	69,684	1	67,656	1	67,656
0112	Director of Finance	1	133,836	1	129,936	1	129,936
0111	Lead Accountant	1	90,144	1	125,856	1	125,856
0110	Accountant	1	113,628	1	110,316	1	110,316
	Schedule Salary Adjustments		9,870		5,584		5,584
Subsection Position Total		8	\$835,734	7	\$788,524	7	\$788,524

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4412 - MIS - Departmental							
1912	Project Coordinator	1	\$85,200	1	\$78,960	1	\$78,960
1912	Project Coordinator	1	81,324	2	73,140	2	73,140
1912	Project Coordinator	1	77,640				
06M2	Assistant Director of Information Systems	1	167,700	1	146,376	1	146,376
06M1	Director of Information Systems	1	160,680	1	146,376	1	146,376
06A9	Aviation Security Engineer	1	126,756	1	117,792	1	117,792
06A9	Aviation Security Engineer	1	115,992	1	112,608	1	112,608
0677	IT - Security Specialist	3	111,000	8	103,176	8	103,176
0677	IT - Security Specialist	5	106,272				
0653	Web Author	1	108,576	1	105,408	1	105,408
0638	Programmer/Analyst	1	92,940	1	85,944	1	85,944
0633	Principal Telecommunications Specialist	1	172,584	1	167,556	1	167,556
0627	Senior Telecommunications Specialist	2	93,504	2	86,640	2	86,640
0614	Information Security Manager	1	126,756	1	117,792	1	117,792
0311	Projects Administrator	1	113,568	1	110,256	1	110,256
0310	Project Manager	1	113,568	1	110,256	1	110,256
0309	Coordinator of Special Projects	1	124,584	1	115,488	1	115,488
0308	Staff Assistant	1	94,452	1	87,516	1	87,516
0308	Staff Assistant	1	68,616	1	68,688	1	68,688
	Schedule Salary Adjustments		36,340		49,637		49,637
Subsection Position Total		26	\$2,918,644	26	\$2,765,621	26	\$2,765,621
4414 - Capital Finance							
3027	Dir Of Grant Management	1	\$133,836				
3010	Director of Grants Management			1	118,128	1	118,128
2926	Supervisor of Grants Administration	1	97,836	1	110,256	1	110,256
03A2	Assistant Commissioner	1	133,836				
0310	Project Manager	1	89,112				
0156	Supervisor of Voucher Auditing	1	69,684	1	64,584	1	64,584
0134	Financial Analyst	1	72,996	1	67,656	1	67,656
0134	Financial Analyst	1	69,684				
0112	Director of Finance	1	160,680	1	146,376	1	146,376
	Schedule Salary Adjustments		28,307		7,790		7,790
Subsection Position Total		8	\$855,971	5	\$514,790	5	\$514,790

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4416 - Payments						
1912	Project Coordinator	1	\$93,504	2	\$73,140	\$73,140
1912	Project Coordinator	1	75,336			
0134	Financial Analyst	1	69,684	1	77,796	77,796
0126	Financial Officer	1	83,052	1	86,520	86,520
0120	Supervisor of Accounting	1	126,756	1	117,792	117,792
0120	Supervisor of Accounting	1	97,332	1	94,500	94,500
0112	Director of Finance	1	160,680	1	146,376	146,376
0111	Lead Accountant	1	129,636	1	125,856	125,856
0111	Lead Accountant	1	90,144	1	87,516	87,516
0110	Accountant	1	68,616	1	66,612	66,612
0109	Accounting Technician	1	98,928	1	96,048	96,048
0109	Accounting Technician	1	74,916	1	87,516	87,516
0109	Accounting Technician	2	64,488	1	72,732	72,732
0109	Accounting Technician	2	61,548	1	68,688	68,688
0109	Accounting Technician	1	58,764	2	59,760	59,760
0109	Accounting Technician	3	57,000	3	57,048	57,048
0109	Accounting Technician			1	55,344	55,344
	Schedule Salary Adjustments		19,216		23,312	23,312
Subsection Position Total		20	\$1,669,636	20	\$1,643,552	\$1,643,552
4419 - Workforce Development						
9681	Deputy Commissioner	1	\$184,584	1	\$167,880	\$167,880
3092	Program Director	1	102,444	2	86,520	86,520
3092	Program Director	1	93,384			
1912	Project Coordinator	2	85,200	2	78,960	78,960
1359	Training Officer	1	130,668	1	78,960	78,960
1359	Training Officer	1	85,200	1	73,140	73,140
1318	Training Director	1	93,384	1	90,660	90,660
0460	Senior Office Assistant	1	47,364	1	45,984	45,984
0415	Inquiry Aide III	1	47,364	1	49,620	49,620
03A2	Assistant Commissioner	1	160,680	1	146,376	146,376
0310	Project Manager	1	89,112	1	110,256	110,256
0310	Project Manager			1	86,520	86,520
0308	Staff Assistant	1	68,616	1	72,012	72,012
	Schedule Salary Adjustments		22,874		27,005	27,005
Subsection Position Total		13	\$1,296,074	14	\$1,279,373	\$1,279,373
4423 - Compliance						
7098	Airport Accountability Director	2	\$150,768	2	\$129,936	\$129,936
1912	Project Coordinator	1	93,504	1	86,640	86,640
1912	Project Coordinator	1	89,244	1	82,716	82,716
1912	Project Coordinator	2	75,336			
1368	Compliance Officer			1	80,472	80,472
1183	Field Analyst			1	73,140	73,140
03A2	Assistant Commissioner	1	160,680	2	146,376	146,376
0311	Projects Administrator	1	102,444	1	94,992	94,992
	Schedule Salary Adjustments		15,995		13,398	13,398
Subsection Position Total		8	\$914,075	9	\$983,982	\$983,982

**085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund**

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4424 - Air Service Development/Marketing						
9681	Deputy Commissioner	\$184,584	1	\$167,880	1	\$167,880
1912	Project Coordinator	77,640	2	73,140	2	73,140
0729	Information Coordinator	108,576	1	105,408	1	105,408
0729	Information Coordinator	85,200	1	80,232	1	80,232
0719	Director of Marketing	122,940	1	115,620	1	115,620
03A2	Assistant Commissioner	160,680	1	146,376	1	146,376
03A2	Assistant Commissioner	133,836	1			
0311	Projects Administrator	107,340	3	99,456	3	99,456
0311	Projects Administrator	102,444	2			
0308	Staff Assistant	108,576	1	100,596	1	100,596
	Schedule Salary Adjustments	23,648		18,099		18,099
Subsection Position Total		\$1,395,548	12	\$1,178,859	11	\$1,178,859
4425 - Customer Experience						
9681	Deputy Commissioner	\$184,584	1			
7045	Airport Information Coordinator	66,516	1	64,584	1	64,584
7045	Airport Information Coordinator	63,504	1	61,656	1	61,656
7045	Airport Information Coordinator	57,852	2	58,896	2	58,896
7045	Airport Information Coordinator		2	56,172	2	56,172
7042	Airport Information Ambassador	56,124	1	51,972	1	51,972
7042	Airport Information Ambassador	53,532	24	50,424	24	50,424
7042	Airport Information Ambassador	51,936	12			
1911	Project Coordinator-Excluded	69,684	2	67,656	2	67,656
03A2	Assistant Commissioner	133,836	1	129,936	1	129,936
0311	Projects Administrator	107,340	1	110,256	1	110,256
0311	Projects Administrator	93,384	1	104,208	1	104,208
0311	Projects Administrator		1	86,520	1	86,520
	Schedule Salary Adjustments	48,026		19,651		19,651
Subsection Position Total		\$2,413,502	37	\$2,204,407	37	\$2,204,407
4430 - Lease and Real Estate Portfolio Management						
9681	Deputy Commissioner	\$184,584	1	\$167,880	1	\$167,880
7011	Assistant Airport Manager - Midway	76,476	2	70,872	2	70,872
1912	Project Coordinator	81,324	2	73,140	2	73,140
1912	Project Coordinator	75,336	1			
1665	Chief Leasing Agent	76,476	1	74,244	1	74,244
03A2	Assistant Commissioner	150,768	1	146,376	1	146,376
03A2	Assistant Commissioner		1	129,936	1	129,936
0311	Projects Administrator	107,340	1	104,208	1	104,208
0311	Projects Administrator	89,112	1	86,520	1	86,520
0310	Project Manager	93,384	1	86,520	1	86,520
0308	Staff Assistant	68,616	1	72,012	1	72,012
	Schedule Salary Adjustments	21,192		22,775		22,775
Subsection Position Total		\$1,208,424	12	\$1,178,495	12	\$1,178,495
4431 - Cargo						
1912	Project Coordinator	\$81,324	2	\$73,140	2	\$73,140
1912	Project Coordinator	75,336	1			
03A2	Assistant Commissioner	133,836	1	146,376	1	146,376
	Schedule Salary Adjustments	626		5,614		5,614
Subsection Position Total		\$291,122	3	\$298,270	3	\$298,270

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4510 - Legal/Government Affairs						
9681	Deputy Commissioner	\$184,584	1	\$167,880	1	\$167,880
1646	Attorney	126,240	1	130,032	1	130,032
1646	Attorney			87,516	3	87,516
1633	Attorney-Excluded	140,496	1	131,796	1	131,796
1633	Attorney-Excluded	135,744	3	127,308	3	127,308
1633	Attorney-Excluded	115,992	3	112,608	3	112,608
1617	Paralegal II	77,640	2	72,012	2	72,012
1617	Paralegal II	68,616	1	66,612	1	66,612
1386	Senior Labor Relations Specialist	76,020	1	77,400	1	77,400
1386	Senior Labor Relations Specialist		2	73,800	2	73,800
1368	Compliance Officer		2	86,520	2	86,520
1331	Labor Relations Supervisor		1	86,520	1	86,520
0366	Staff Assistant - Excluded	63,504	1	58,896	1	58,896
	Schedule Salary Adjustments	27,007		35,374		35,374
Subsection Position Total		\$1,587,931	14	\$2,201,470	22	\$2,201,470
4606 - Airfield Operations						
9681	Deputy Commissioner	\$184,584	1	\$167,880	1	\$167,880
7099	Airport Facilities Manager	89,112	1	82,644	1	82,644
7099	Airport Facilities Manager	83,052	1	80,628	1	80,628
7026	Chief Airport Operations Supervisor	157,212	1	145,704	1	145,704
7026	Chief Airport Operations Supervisor	113,568	3	104,208	3	104,208
7026	Chief Airport Operations Supervisor	107,340	1	99,456	1	99,456
7025	Assistant Chief Airport Operations Supervisor	157,296	2	152,712	2	152,712
7025	Assistant Chief Airport Operations Supervisor	150,180	1	90,744	1	90,744
7025	Assistant Chief Airport Operations Supervisor	130,620	1			
7021	Airport Operations Supervisor II	143,352	3	139,176	2	139,176
7021	Airport Operations Supervisor II	130,620	2	132,888	2	132,888
7021	Airport Operations Supervisor II	124,740	2	126,816	1	126,816
7021	Airport Operations Supervisor II	119,052	3	121,104	4	121,104
7021	Airport Operations Supervisor II	113,592	1	115,584	1	115,584
7021	Airport Operations Supervisor II	108,528	3	110,280	2	110,280
7021	Airport Operations Supervisor II	102,540	2	105,372	1	105,372
7021	Airport Operations Supervisor II	97,932	4	99,552	4	99,552
7021	Airport Operations Supervisor II	93,468	1	95,076	2	95,076
7021	Airport Operations Supervisor II	89,232	3	90,744	4	90,744
7021	Airport Operations Supervisor II	85,176	4	86,628	2	86,628
7021	Airport Operations Supervisor II			82,692	3	82,692
7020	General Manager of Airport Operations	112,440	2	139,056	1	139,056
7010	Airport Operations Supervisor I	130,620	1	121,104	1	121,104

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2015 - Chicago-O'Hare International Airport - Continued

4606 - Airfield Operations - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
7010 Airport Operations Supervisor I	1	108,528	1	105,372	1	105,372
7010 Airport Operations Supervisor I	1	103,572	1	100,560	1	100,560
7010 Airport Operations Supervisor I	1	98,892	1	96,012	1	96,012
7010 Airport Operations Supervisor I	2	93,468	3	90,744	3	90,744
7010 Airport Operations Supervisor I	1	89,232	2	82,692	2	82,692
7010 Airport Operations Supervisor I	8	85,176	8	78,912	8	78,912
7010 Airport Operations Supervisor I	4	81,276	12	75,372	12	75,372
7010 Airport Operations Supervisor I	10	77,628				
0810 Executive Secretary II	1	108,576	1	105,408	1	105,408
03A2 Assistant Commissioner	3	160,680	3	146,376	3	146,376
Schedule Salary Adjustments		92,889		120,481		120,481
Subsection Position Total	74	\$7,844,841	73	\$7,455,145	73	\$7,455,145

4626 - Vehicle Operations

7633 Hoisting Engineer	4	\$64.80H	4	\$60.80H	4	\$60.80H
7185 Foreman of Motor Truck Drivers	8	52.38H	8	50.77H	8	50.77H
7184 Pool Motor Truck Driver	248,560H	48.73H	248,560H	47.23H	248,560H	47.23H
7183 Motor Truck Driver		48.73H		47.23H		47.23H
7183 Motor Truck Driver	282	48.73H	1	47.94H	1	47.94H
7183 Motor Truck Driver			281	47.23H	281	47.23H
7141 Chief Dispatcher - Excluded	1	113,568	2	104,208	2	104,208
7141 Chief Dispatcher - Excluded	1	107,340	1	94,992	1	94,992
7141 Chief Dispatcher - Excluded	2	89,112	1	86,520	1	86,520
7140 Non-CDL Driver	7	35.57H	7	34.48H	7	34.48H
7124 Equipment Dispatcher	7	49.58H	7	48.06H	7	48.06H
7123 Equipment Training Specialist - MTD	11	8,932M	11	8,658M	11	8,658M
7020 General Manager of Airport Operations	1	123,348	1	125,460	1	125,460
7020 General Manager of Airport Operations	1	112,440	1	109,164	1	109,164
7015 Airport Manager - O'Hare	3	83,052				
4656 Sign Painter	1	41.55H	1	41.55H	1	41.55H
1318 Training Director	2	113,568	2	105,276	2	105,276
03A2 Assistant Commissioner	1	133,836	1	146,376	1	146,376
0308 Staff Assistant	1	119,100	1	115,632	1	115,632
Schedule Salary Adjustments		11,983		19,246		19,246
Subsection Position Total	333	\$45,987,500	330	\$44,342,284	330	\$44,342,284

4700 - Administration Facilities

9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
7099 Airport Facilities Manager	1	124,584	1	115,488	1	115,488
7099 Airport Facilities Manager	1	97,836	1	94,992	1	94,992
7099 Airport Facilities Manager	1	85,128	1	86,520	1	86,520
7099 Airport Facilities Manager	1	83,052	1	80,628	1	80,628
7027 Construction Coordinator	1	136,692	1	132,708	1	132,708
7027 Construction Coordinator	1	93,384	1	86,520	1	86,520
7024 Coordinator of Maintenance Repairs	1	63,504	1	64,584	1	64,584
7020 General Manager of Airport Operations	1	143,232	1	139,056	1	139,056
7020 General Manager of Airport Operations	1	112,440	1	132,708	1	132,708
5410 Coordinating Architect	1	131,124	1	123,060	1	123,060
0460 Senior Office Assistant	2	48,864	2	45,984	2	45,984
03A8 Senior Administrative Assistant	1	98,928	1	105,408	1	105,408
03A8 Senior Administrative Assistant	1	94,452	1	72,012	1	72,012
03A8 Senior Administrative Assistant	1	77,640				
03A7 Administrative Assistant			1	87,516	1	87,516

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2015 - Chicago-O'Hare International Airport - Continued

4700 - Administration Facilities - Continued

		Mayor's 2026		2025		2025	
		Recommendations		Revised		Appropriation	
Position	No	Rate	No	Rate	No	Rate	
03A2 Assistant Commissioner	2	160,680	1	146,376	1	146,376	
0345 Contracts Coordinator	1	90,732					
0320 Assistant to the Commissioner			1	67,656	1	67,656	
0310 Project Manager	1	118,956	2	110,256	2	110,256	
0310 Project Manager	1	89,112					
0308 Staff Assistant	1	103,608	1	100,596	1	100,596	
Schedule Salary Adjustments		34,148		28,778		28,778	
Subsection Position Total	22	\$2,382,224	21	\$2,144,966	21	\$2,144,966	

4707 - HVAC Plant

7775 Stationary Fireman	6	\$43.04H	6	\$39.79H	6	\$39.79H	
7747 Chief Operating Engineer	1	12,906.40M	1	11,935.73M	1	11,935.73M	
7745 Assistant Chief Operating Engineer	15	68.26H	15	63.12H	15	63.12H	
7743 Operating Engineer - Group A	44	62.05H	44	57.38H	44	57.38H	
7741 Operating Engineer - Group C	54	58.95H	54	54.51H	54	54.51H	
5040 Foreman of Electrical Mechanics	2	63.53H	3	61.11H	3	61.11H	
5035 Electrical Mechanic	10	57.75H	10	55.55H	10	55.55H	
4636 Foreman of Painters	1	61.09H					
Subsection Position Total	133	\$16,714,360	133	\$15,519,899	133	\$15,519,899	

4717 - Skilled Trades

9528 Laborer - Bureau of Electricity	1	\$51.40H	1	\$50.15H	1	\$50.15H	
9411 Construction Laborer	22	51.40H	22	50.15H	22	50.15H	
9410 Laborer - Apprentice	4,160H	30.84H	4,160H	30.09H	4,160H	30.09H	
8267 Foreman of Sign Shop	1	52.53H	1	51.00H	1	51.00H	
8246 Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H	
6676 Foreman of Machinists	1	64.39H	1	62.39H	1	62.39H	
6674 Machinist	9	60.39H	9	58.39H	9	58.39H	
5042 General Foreman of Electrical Mechanics	1	11,511.50M	1	11,072.97M	1	11,072.97M	
5040 Foreman of Electrical Mechanics	9	63.53H	8	61.11H	8	61.11H	
5035 Electrical Mechanic	66	57.75H	66	55.55H	66	55.55H	
4856 Foreman of Sheet Metal Workers	1	58.95H	1	57.29H	1	57.29H	
4855 Sheet Metal Worker	6	54.58H	6	53.05H	6	53.05H	
4776 Foreman of Steamfitters	2	63.00H	2	60.00H	2	60.00H	
4774 Steamfitter	12	60.00H	12	57.00H	12	57.00H	
4656 Sign Painter	3	46.76H	4	45.40H	4	45.40H	
4656 Sign Painter	1	41.55H					
4636 Foreman of Painters	2	61.09H	2	59.68H	2	59.68H	
4634 Painter	27	54.30H	27	53.05H	27	53.05H	
4566 General Foreman of Construction Laborers	1	55.79H	1	54.54H	1	54.54H	
4304 General Foreman of Carpenters	1	10,869.73M	1	10,505.73M	1	10,505.73M	
4303 Foreman of Carpenters	1	59.21H	1	57.61H	1	57.61H	
4301 Carpenter	22	56.71H	22	55.11H	22	55.11H	
2231 Plumbing Inspector	3	11,119.33M	3	10,755.33M	3	10,755.33M	
Subsection Position Total	193	\$22,935,769	192	\$22,062,711	192	\$22,062,711	

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2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4727 - Custodial/Labor Services						
9535	General Laborer - Aviation	18	\$26.28H	18	\$25.60H	\$25.60H
9535	General Laborer - Aviation	8,320H	24.94H	8,320H	24.94H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H	4,160H	24.19H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H	4,160H	23.46H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H	2,080H	22.05H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H	10,400H	21.38H	21.38H
9533	Laborer	47	47.79H	61	46.54H	46.54H
9533	Laborer	9	43.27H	6	41.89H	41.89H
9533	Laborer	8	43.01H	5	34.91H	34.91H
9533	Laborer	12	35.84H	21	30.25H	30.25H
9533	Laborer	17	31.06H			
8243	General Foreman of Laborers	1	55.79H	1	54.54H	54.54H
7005	Airport Maintenance Foreman	9	52.30H	9	51.05H	51.05H
4286	Foreman of Window Washers	1	30.60H	1	29.60H	29.60H
4285	Window Washer	7	29.80H	7	28.60H	28.60H
4225	Foreman of Custodial Workers	1	26.45H	1	25.70H	25.70H
4225	Foreman of Custodial Workers	5	22.80H	1	22.05H	22.05H
4225	Foreman of Custodial Workers	1	19.60H	5	19.60H	19.60H
4223	Custodial Worker	7	26.05H	10	25.30H	25.30H
4223	Custodial Worker	22	22.40H	1	23.75H	23.75H
4223	Custodial Worker	3	20.50H	21	21.65H	21.65H
4223	Custodial Worker	7	20.00H	5	19.75H	19.75H
4223	Custodial Worker	14	19.50H	4	19.25H	19.25H
4223	Custodial Worker	31	19.00H	14	18.75H	18.75H
4223	Custodial Worker	1	15.80H	28	18.25H	18.25H
4223	Custodial Worker			2	15.80H	15.80H
1819	Chief Storekeeper			1	51.25H	51.25H
Subsection Position Total		221	\$15,423,157	222	\$15,262,894	\$15,262,894
4800 - Security Operations						
9823	Managing Deputy Commissioner	1	\$205,200	1	\$191,004	\$191,004
9681	Deputy Commissioner	1	184,584	1	167,880	167,880
7008	Aviation Surveillance Specialist	8	66,972	6	65,016	65,016
7008	Aviation Surveillance Specialist	1	63,852	2	61,992	61,992
7008	Aviation Surveillance Specialist	3	61,032	1	59,256	59,256
7008	Aviation Surveillance Specialist	1	58,188	4	56,496	56,496
7004	Manager of Security Communications Center	1	136,692	1	132,708	132,708
4212	Aviation Security Officer-Trainer	1	99,708	3	74,844	74,844
4212	Aviation Security Officer-Trainer	2	90,876	1	64,272	64,272
4212	Aviation Security Officer-Trainer	2	86,772	3	58,560	58,560
4212	Aviation Security Officer-Trainer	1	77,988			
4212	Aviation Security Officer-Trainer	1	67,884			
4211	Aviation Security Officer - Hourly	35,740H	28.76H	35,740H	24.81H	24.81H

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4800 - Security Operations - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
4210 Aviation Security Officer	28	109,404	24	94,368	24	94,368
4210 Aviation Security Officer	4	104,376	9	90,036	9	90,036
4210 Aviation Security Officer	9	99,708	10	86,016	10	86,016
4210 Aviation Security Officer	13	95,160	12	82,092	12	82,092
4210 Aviation Security Officer	14	90,876	9	78,384	9	78,384
4210 Aviation Security Officer	14	86,772	11	74,844	11	74,844
4210 Aviation Security Officer	14	82,836	23	71,448	23	71,448
4210 Aviation Security Officer	26	79,056	27	68,196	27	68,196
4210 Aviation Security Officer	31	71,076	11	61,308	11	61,308
4210 Aviation Security Officer	22	67,884	28	58,560	28	58,560
4210 Aviation Security Officer	59	64,836	12	55,932	12	55,932
4210 Aviation Security Officer	75	61,824	123	53,340	123	53,340
4209 Aviation Security Sergeant	4	122,712	4	119,136	4	119,136
4209 Aviation Security Sergeant	1	106,776	1	108,528	1	108,528
4209 Aviation Security Sergeant	1	97,260	1	98,928	1	98,928
4209 Aviation Security Sergeant	1	92,892	1	90,192	1	90,192
4209 Aviation Security Sergeant	3	87,768	1	85,212	1	85,212
4209 Aviation Security Sergeant	6	86,556	2	84,036	2	84,036
4209 Aviation Security Sergeant	5	82,584	9	80,184	9	80,184
4209 Aviation Security Sergeant	3	78,852	4	76,560	4	76,560
4209 Aviation Security Sergeant	8	75,276	8	73,080	8	73,080
4208 Shift Supervisor of Aviation Security	2	136,692	1	132,708	1	132,708
4208 Shift Supervisor of Aviation Security	2	124,584	1	126,720	1	126,720
4208 Shift Supervisor of Aviation Security	1	108,432	1	120,960	1	120,960
4208 Shift Supervisor of Aviation Security	1	103,488	1	115,488	1	115,488
4208 Shift Supervisor of Aviation Security	1	97,836	1	105,276	1	105,276
4208 Shift Supervisor of Aviation Security	1	93,384	1	94,992	1	94,992
4208 Shift Supervisor of Aviation Security	2	89,112	2	90,660	2	90,660
4208 Shift Supervisor of Aviation Security	4	83,052	1	82,644	1	82,644
4208 Shift Supervisor of Aviation Security			2	80,628	2	80,628
1318 Training Director	1	93,384	1	86,520	1	86,520
03A8 Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8 Senior Administrative Assistant	1	70,752	2	65,640	2	65,640
03A8 Senior Administrative Assistant	1	62,544				
03A2 Assistant Commissioner	3	160,680	3	146,376	3	146,376
03A2 Assistant Commissioner	1	133,836	1	129,936	1	129,936
0366 Staff Assistant - Excluded			1	61,656	1	61,656
0311 Projects Administrator	2	107,340	3	99,456	3	99,456
0311 Projects Administrator	1	102,444	1	86,520	1	86,520
0311 Projects Administrator	1	93,384				
0311 Projects Administrator	1	89,112				
0310 Project Manager	2	102,444	1	99,456	1	99,456
0310 Project Manager	1	89,112	1	94,992	1	94,992
0308 Staff Assistant	2	68,616				
0304 Assistant to Commissioner			1	126,720	1	126,720
Schedule Salary Adjustments		419,182		331,144		331,144
Subsection Position Total	396	\$33,031,964	380	\$27,874,437	380	\$27,874,437

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3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4808 - Communications Center						
7009 Aviation Communications Operator-Trainee	1	\$131,736	1	\$108,540	1	\$108,540
7009 Aviation Communications Operator-Trainee	1	125,808	1	103,524	1	103,524
7009 Aviation Communications Operator-Trainee	1	81,792	1	64,272	1	64,272
7004 Manager of Security Communications Center	1	93,384	1	80,628	1	80,628
7003 Aviation Communications Operator	2	120,024	1	103,524	1	103,524
7003 Aviation Communications Operator	3	114,636	3	98,892	3	98,892
7003 Aviation Communications Operator	3	109,404	5	94,368	5	94,368
7003 Aviation Communications Operator	1	99,708	2	78,384	2	78,384
7003 Aviation Communications Operator	2	95,160	5	67,284	5	67,284
7003 Aviation Communications Operator	1	90,876	3	64,272	3	64,272
7003 Aviation Communications Operator	4	86,772	6	61,308	6	61,308
7003 Aviation Communications Operator	3	77,988	8	58,560	8	58,560
7003 Aviation Communications Operator	1	74,520				
7003 Aviation Communications Operator	5	71,076				
7003 Aviation Communications Operator	8	67,884				
7002 Shift Supervisor of Security Communications Center	3	122,484	2	105,660	2	105,660
7002 Shift Supervisor of Security Communications Center	1	101,700	1	96,252	1	96,252
7002 Shift Supervisor of Security Communications Center	1	92,700	1	91,908	1	91,908
7002 Shift Supervisor of Security Communications Center	1	87,564	2	74,496	2	74,496
7002 Shift Supervisor of Security Communications Center	1	82,464	2	67,908	2	67,908
7002 Shift Supervisor of Security Communications Center	2	75,168	1	64,824	1	64,824
03A2 Assistant Commissioner	1	160,680	1	146,376	1	146,376
0310 Project Manager	1	113,568	1	86,520	1	86,520
Schedule Salary Adjustments		40,455		51,106		51,106
Subsection Position Total	48	\$4,476,735	48	\$3,784,450	48	\$3,784,450

4810 - Safety

7007 Aviation Safety Director	2	\$83,052	1	\$115,488	1	\$115,488
7007 Aviation Safety Director			1	80,628	1	80,628
6305 Safety Specialist	1	103,572	1	100,560	1	100,560
6305 Safety Specialist	1	77,628	1	75,372	1	75,372
6305 Safety Specialist	3	74,136	1	71,976	1	71,976
6305 Safety Specialist	6	70,740	8	68,676	8	68,676
1912 Project Coordinator	1	81,324	1	73,140	1	73,140
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A2 Assistant Commissioner	1	160,680	1	146,376	1	146,376
0311 Projects Administrator	1	102,444	1	94,992	1	94,992
Schedule Salary Adjustments		22,558		18,044		18,044
Subsection Position Total	17	\$1,451,302	17	\$1,413,500	17	\$1,413,500

**085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund**

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4812 - Emergency Management						
8631	Airport Operations Center Coordinator	3	\$75,204	2	\$70,872	\$70,872
8631	Airport Operations Center Coordinator	2	71,784	1	67,656	67,656
8631	Airport Operations Center Coordinator	1	68,520	3	64,584	64,584
8631	Airport Operations Center Coordinator	3	65,436	3	61,656	61,656
8621	Manager of Emergency Management Services	1	157,332	2	104,376	104,376
8621	Manager of Emergency Management Services	1	112,536	2	96,588	96,588
8621	Manager of Emergency Management Services	1	102,588			
8621	Manager of Emergency Management Services	1	99,480			
8620	Senior Emergency Management Coordinator	1	143,400	1	132,924	132,924
8620	Senior Emergency Management Coordinator	1	93,504	2	88,092	88,092
8620	Senior Emergency Management Coordinator	3	90,732			
8618	Emergency Management Coordinator	1	93,504	1	86,640	86,640
8618	Emergency Management Coordinator	2	85,200	2	78,960	78,960
8618	Emergency Management Coordinator	1	81,324	3	75,384	75,384
8618	Emergency Management Coordinator	1	77,640	3	73,140	73,140
8618	Emergency Management Coordinator	4	75,336			
2906	Director of Planning Research and Development	1	133,836	1	146,376	146,376
03A2	Assistant Commissioner	1	160,680	1	146,376	146,376
	Schedule Salary Adjustments		33,737		37,512	37,512
Subsection Position Total		29	\$2,667,509	27	\$2,319,552	\$2,319,552

4818 - ID Badging

03A8	Senior Administrative Assistant	1	\$108,576	1	\$105,408	\$105,408
03A8	Senior Administrative Assistant	1	98,928	1	91,704	91,704
03A8	Senior Administrative Assistant	2	82,140	1	79,752	79,752
03A8	Senior Administrative Assistant	1	77,640	1	75,384	75,384
03A8	Senior Administrative Assistant	1	70,752	1	72,012	72,012
03A8	Senior Administrative Assistant	2	62,544	1	68,688	68,688
03A8	Senior Administrative Assistant			1	60,720	60,720
03A8	Senior Administrative Assistant			1	65,640	65,640
03A7	Administrative Assistant	2	90,144	1	87,516	87,516
03A7	Administrative Assistant	1	61,548	1	83,604	83,604
03A7	Administrative Assistant	4	58,764	1	57,048	57,048
03A7	Administrative Assistant	7	56,124	7	54,492	54,492
03A7	Administrative Assistant	5	53,532	4	51,972	51,972
03A7	Administrative Assistant	12	51,936	17	50,424	50,424
03A2	Assistant Commissioner	1	160,680	1	146,376	146,376
0375	Manager - Aviation ID Badge Operations	1	98,832	1	91,584	91,584
0375	Manager - Aviation ID Badge Operations	2	85,128	1	82,644	82,644
0375	Manager - Aviation ID Badge Operations	1	80,124	1	80,628	80,628
0375	Manager - Aviation ID Badge Operations			1	74,244	74,244
0308	Staff Assistant	1	77,640	1	72,012	72,012
	Schedule Salary Adjustments		32,513		27,576	27,576
Subsection Position Total		45	\$3,025,961	45	\$2,869,080	\$2,869,080

**085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund**

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4909 - Landside Operations						
7482	Parking Enforcement Aide	2 \$82,812	2	\$71,436	2	\$71,436
7052	Shift Supervisor of Airport Ground Transportation	1 94,332	1	91,584	1	91,584
7052	Shift Supervisor of Airport Ground Transportation	2 69,684	1	67,656	1	67,656
7052	Shift Supervisor of Airport Ground Transportation		1	64,584	1	64,584
7020	General Manager of Airport Operations	1 136,692	1	125,460	1	125,460
4201	Landside Operation Manager	1 103,488	1	100,476	1	100,476
4201	Landside Operation Manager	1 83,448	1	78,564	1	78,564
4201	Landside Operation Manager	1 76,476	1	70,872	1	70,872
4201	Landside Operation Manager	1 63,504				
0311	Projects Administrator	1 102,444	1	99,456	1	99,456
0311	Projects Administrator	1 93,384	1	86,520	1	86,520
	Schedule Salary Adjustments			7,444		7,444
Subsection Position Total		12 \$1,068,246	11	\$935,488	11	\$935,488
4910 - Terminal Operations						
9681	Deputy Commissioner	1 \$184,584	1	\$167,880	1	\$167,880
7099	Airport Facilities Manager	5 103,488	5	100,476	5	100,476
7099	Airport Facilities Manager	1 97,836	1	90,660	1	90,660
7099	Airport Facilities Manager	2 93,384	2	86,520	2	86,520
7099	Airport Facilities Manager	1 89,112	1	82,644	1	82,644
7099	Airport Facilities Manager	1 83,052	1	80,628	1	80,628
7027	Construction Coordinator	1 136,692	1	132,708	1	132,708
7023	General Manager of Grounds and Terminal Facilities	1 143,232	1	132,708	1	132,708
7020	General Manager of Airport Operations	1 136,692	1	132,708	1	132,708
03A2	Assistant Commissioner	1 160,680	1	146,376	1	146,376
0310	Project Manager	1 113,568				
0308	Staff Assistant	1 70,752	1	66,612	1	66,612
	Schedule Salary Adjustments			15,648		15,648
Subsection Position Total		17 \$1,947,925	16	\$1,723,992	16	\$1,723,992
4912 - Construction						
9681	Deputy Commissioner	1 \$184,584	1	\$167,880	1	\$167,880
1572	Chief Contract Expediter	1 143,400	1	132,924	1	132,924
1572	Chief Contract Expediter	1 130,668	1	121,212	1	121,212
1572	Chief Contract Expediter	1 85,200	1	80,232	1	80,232
1197	Contracts Administrator	1 160,680	1	146,376	1	146,376
03A2	Assistant Commissioner	3 160,680	3	146,376	3	146,376
0318	Assistant to the Commissioner	1 103,488	1	100,476	1	100,476
0310	Project Manager	3 118,956	3	115,488	3	115,488
0310	Project Manager	3 113,568	2	110,256	2	110,256
0310	Project Manager	5 89,112	4	86,520	4	86,520
0308	Staff Assistant	1 108,576	1	66,612	1	66,612
	Schedule Salary Adjustments			41,636		41,636
Subsection Position Total		21 \$2,577,676	19	\$2,209,532	19	\$2,209,532

**085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund**

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

		Mayor's 2026		2025		2025	
Position		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
4913 - Airport Design							
9681	Deputy Commissioner			1	\$167,880	1	\$167,880
6055	Mechanical Engineer V	1	126,756	1	117,792	1	117,792
6055	Mechanical Engineer V			1	103,176	1	103,176
6054	Mechanical Engineer IV	1	99,408				
5814	Electrical Engineer IV	1	141,564	1	137,436	1	137,436
5814	Electrical Engineer IV	1	128,316	1	119,352	1	119,352
5630	Coordinating Engineer I	1	126,756	2	117,792	2	117,792
5630	Coordinating Engineer I	1	115,992				
5620	Structural Engineer	1	128,316	1	119,352	1	119,352
5620	Structural Engineer	1	107,628	1	99,528	1	99,528
5614	Civil Engineer IV	1	134,184	1	124,584	1	124,584
5614	Civil Engineer IV	2	128,316	2	119,352	2	119,352
5614	Civil Engineer IV	1	112,536	1	104,496	1	104,496
5614	Civil Engineer IV	1	99,408				
5613	Civil Engineer III	1	107,628	1	99,528	1	99,528
5410	Coordinating Architect	2	126,756	2	117,792	2	117,792
5404	Architect IV	1	122,928	1	114,204	1	114,204
5404	Architect IV	1	107,628	1	99,528	1	99,528
5404	Architect IV	1	99,408				
5403	Architect III	2	102,516	2	94,644	2	94,644
03A2	Assistant Commissioner	2	160,680	2	146,376	2	146,376
0311	Projects Administrator			1	99,456	1	99,456
0310	Project Manager	2	89,112	1	115,488	1	115,488
0308	Staff Assistant			1	105,408	1	105,408
	Schedule Salary Adjustments		41,702		48,125		48,125
Subsection Position Total		25	\$3,014,918	25	\$2,967,245	25	\$2,967,245
4914 - Planning and Environment							
9681	Deputy Commissioner			1	\$167,880	1	\$167,880
6144	Engineering Technician V	1	75,336				
2906	Director of Planning Research and Development			1	146,376	1	146,376
2073	Environmental Engineer III	1	99,408	1	114,204	1	114,204
2073	Environmental Engineer III			1	96,516	1	96,516
2073	Environmental Engineer III			2	104,496	2	104,496
1441	Coordinating Planner			1	94,500	1	94,500
1441	Coordinating Planner			1	98,664	1	98,664
1440	Coordinating Planner II			2	103,176	2	103,176
06A2	GIS Manager - Excluded			1	117,792	1	117,792
0624	GIS Data Base Analyst			1	119,352	1	119,352
0624	GIS Data Base Analyst			2	124,584	2	124,584
0620	GIS Analyst			1	73,140	1	73,140
03A2	Assistant Commissioner			2	129,936	2	129,936
0311	Projects Administrator			1	99,456	1	99,456
0310	Project Manager	1	89,112	1	86,520	1	86,520
0308	Staff Assistant			1	72,012	1	72,012
	Schedule Salary Adjustments		2,136		51,226		51,226
Subsection Position Total		3	\$265,992	20	\$2,262,022	20	\$2,262,022

**085 - Chicago Department of Aviation
0740 - Chicago O'Hare Airport Fund**

1005 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		Mayor's 2026 Recommendations No Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4915 - Noise Mitigation						
03A2	Assistant Commissioner	1	\$160,680	1	\$146,376	\$146,376
0311	Projects Administrator	1	89,112	1	86,520	86,520
0310	Project Manager	1	93,384	1	86,520	86,520
0310	Project Manager	1	89,112			
	Schedule Salary Adjustments		7,530		9,754	9,754
Subsection Position Total		4	\$439,818	3	\$329,170	\$329,170
4916 - Environmental Management						
9681	Deputy Commissioner	1	\$184,584			
2073	Environmental Engineer III	1	122,928			
2073	Environmental Engineer III	2	112,536			
2073	Environmental Engineer III	1	99,408			
03A2	Assistant Commissioner	1	150,768			
0308	Staff Assistant	1	77,640			
	Schedule Salary Adjustments		22,380			
Subsection Position Total		7	\$882,780			
4917 - GIS & Utilities						
06A2	GIS Manager - Excluded	1	\$115,992			
0624	GIS Data Base Analyst	2	134,184			
0624	GIS Data Base Analyst	1	128,316			
0620	GIS Analyst	1	75,336			
03A2	Assistant Commissioner	1	133,836			
0310	Project Manager	1	118,956			
0310	Project Manager	1	102,444			
	Schedule Salary Adjustments		19,497			
Subsection Position Total		8	\$962,745			
4918 - Airport Planning						
2906	Director of Planning Research and Development	1	\$160,680			
1441	Coordinating Planner	1	106,272			
1441	Coordinating Planner	1	97,332			
1440	Coordinating Planner II	1	111,000			
1440	Coordinating Planner II	1	106,272			
	Schedule Salary Adjustments		5,736			
Subsection Position Total		5	\$587,292			
Section Position Total		1,892	\$196,341,880	1,854	\$182,110,427	\$182,110,427
Position Total		1,892	\$196,341,880	1,854	\$182,110,427	\$182,110,427
Turnover			(10,229,857)		(9,301,538)	(9,301,538)
Position Net Total		1,892	\$186,112,023	1,854	\$172,808,889	\$172,808,889

088 - Department of Water Management
0200 - WATER FUND
2005 - COMMISSIONER'S OFFICE

(0200/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$6,738,170	\$6,002,368	\$6,002,368	\$4,747,054
0012	Contract Wage Increment - Prevailing Rate	41,257	37,402	37,402	
0015	Schedule Salary Adjustments	65,499	65,420	65,420	
0020	Overtime	218,224	113,244	113,244	269,962
0039	For the Employment of Students as Trainees	90,000	90,000	90,000	
0000 Personnel Services - Total*		\$7,153,150	\$6,308,434	\$6,308,434	\$5,017,016
0100 Contractual Services					
0126	Office Conveniences		\$15,000	\$15,000	
0130	Postage	113,000	113,000	113,000	88,718
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828	6,351,828	6,351,828	6,244,034
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	16,000	16,000	16,000	99
0152	Advertising	152,900	152,900	152,900	
0161	Operation, Repair or Maintenance of Facilities	67,000	52,000	52,000	42,976
0162	Repair/Maintenance of Equipment	515,675	515,675	515,675	393,543
0166	Dues, Subscriptions and Memberships	583,800	583,800	583,800	583,000
0169	Technical Meeting Costs	172,500	172,500	172,500	58,279
0100 Contractual Services - Total*		\$7,972,703	\$7,972,703	\$7,972,703	\$7,410,649
0200 Travel					
0245	Reimbursement to Travelers	18,400	18,400	18,400	1,447
0200 Travel - Total*		\$18,400	\$18,400	\$18,400	\$1,447
0300 Commodities and Materials					
0340	Material and Supplies	\$889,075	\$889,075	\$889,075	\$314,040
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	14,500	14,500	14,500	14,496
0300 Commodities and Materials - Total*		\$904,075	\$904,075	\$904,075	\$328,536
0400 Equipment					
0424	Furniture and Furnishings	\$7,500	\$7,500	\$7,500	
0440	Machinery and Equipment	139,828	139,828	139,828	25,686
0400 Equipment - Total*		\$147,328	\$147,328	\$147,328	\$25,686
Appropriation Total*		\$16,195,656	\$15,350,940	\$15,350,940	\$12,783,334

088 - Department of Water Management
0200 - Water Fund
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3003 - Agency Management						
9988 Commissioner of Water Management	1	\$227,988	1	\$211,848	1	\$211,848
9823 Managing Deputy Commissioner	2	205,200	1	199,224	1	199,224
9823 Managing Deputy Commissioner	2	184,800	2	191,004	2	191,004
9823 Managing Deputy Commissioner			1	159,624	1	159,624
9663 First Deputy Commissioner	1	211,752	1	199,224	1	199,224
03A2 Assistant Commissioner	1	133,836	1	129,936	1	129,936
Schedule Salary Adjustments		27,488		17,010		17,010
Section Position Total	7	\$1,381,064	7	\$1,298,874	7	\$1,298,874
3005 - Management Support						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
5535 Water Research Specialist			1	105,960	1	105,960
0802 Executive Administrative Assistant II	1	108,432	1	100,476	1	100,476
0802 Executive Administrative Assistant II	1	80,124				
03A2 Assistant Commissioner	1	133,836				
0304 Assistant to Commissioner			1	120,960	1	120,960
Schedule Salary Adjustments		8,827		14,808		14,808
Section Position Total	4	\$515,803	4	\$510,084	4	\$510,084
3010 - Public Relations						
5630 Coordinating Engineer I		\$83,100		\$83,100		\$83,100
3076 Coordinator of Community Services	2	76,476	2	74,244	2	74,244
0729 Information Coordinator	1	97,956	1	90,780	1	90,780
0705 Director of Public Affairs	1	143,880	1	137,556	1	137,556
0705 Director of Public Affairs	1	139,188	1	132,336	1	132,336
Schedule Salary Adjustments		5,063		4,425		4,425
Section Position Total	5	\$539,039	5	\$513,585	5	\$513,585
3015 - Cost Recovery						
1645 Associate Staff Attorney	2	\$76,020	2	\$73,800	2	\$73,800
1633 Attorney-Excluded	1	121,320	2	112,608	2	112,608
1633 Attorney-Excluded	1	115,992				
Schedule Salary Adjustments		8,411		8,784		8,784
Section Position Total	4	\$397,763	4	\$381,600	4	\$381,600

0200 - Water Fund

2005 - Commissioner's Office

Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3075 - Safety and Security							
6328	Watchman	12,480H	\$27.45H	12,480H	\$24.39H	12,480H	\$24.39H
6328	Watchman	38	27.45H	34	26.65H	34	26.65H
6328	Watchman	2	24.39H	6	24.39H	6	24.39H
6310	Supervising Watchman - Water Management	2	32.87H				
6304	Safety Specialist - Water Management	1	130,620	1	121,140	1	121,140
6304	Safety Specialist - Water Management	1	124,776	1	115,596	1	115,596
6304	Safety Specialist - Water Management	2	113,604	1	82,692	1	82,692
6304	Safety Specialist - Water Management	1	89,244	3	75,372	3	75,372
6304	Safety Specialist - Water Management	1	85,176				
6304	Safety Specialist - Water Management	1	77,628				
6304	Safety Specialist - Water Management		77,628		75,372		75,372
4218	Coordinator of Security Services	1	80,916	1	78,564	1	78,564
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A8	Senior Administrative Assistant	2	62,544	1	75,384	1	75,384
03A8	Senior Administrative Assistant			1	60,720	1	60,720
03A7	Administrative Assistant			1	50,424	1	50,424
03A2	Assistant Commissioner	1	160,680	1	146,376	1	146,376
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
0304	Assistant to Commissioner	1	130,524				
0289	Safety Administrator	1	121,320	1	112,608	1	112,608
	Schedule Salary Adjustments		15,710		20,393		20,393
Section Position Total		57	\$4,361,727	54	\$3,818,819	54	\$3,818,819
Position Total		77	\$7,195,396	74	\$6,522,962	74	\$6,522,962
Turnover			(391,727)		(455,174)		(455,174)
Position Net Total		77	\$6,803,669	74	\$6,067,788	74	\$6,067,788

088 - Department of Water Management
0200 - Water Fund - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(0200/1010/2010)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$4,791,236	\$4,353,221	\$4,353,221	\$5,590,680
0015	Schedule Salary Adjustments	71,325	55,397	55,397	
0020	Overtime	770,811	400,000	400,000	488,359
0000 Personnel Services - Total*		\$5,633,372	\$4,808,618	\$4,808,618	\$6,079,039
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$27,950	\$27,950	\$27,950	\$2,780
0149	For Software Maintenance and Licensing	80,000	80,000	80,000	35,140
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000	90,000	90,000	66,522
0159	Lease Purchase Agreements for Equipment and Machinery	478,860	478,860	478,860	223,269
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500	10,500	10,500	
0169	Technical Meeting Costs	5,000	5,000	5,000	1,090
0100 Contractual Services - Total*		\$692,310	\$692,310	\$692,310	\$328,801
0200 Travel					
0245	Reimbursement to Travelers	2,500	2,500	2,500	
0200 Travel - Total*		\$2,500	\$2,500	\$2,500	
0300 Commodities and Materials					
0312	Software Purchases	\$6,426	\$6,426	\$6,426	
0350	Stationery and Office Supplies	31,600	31,600	31,600	31,078
0300 Commodities and Materials - Total*		\$38,026	\$38,026	\$38,026	\$31,078
0400 Equipment					
0446	For the Purchase of IT and Data Communication Hardware	124,000	124,000	124,000	70,801
0400 Equipment - Total*		\$124,000	\$124,000	\$124,000	\$70,801
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500	82,500	82,500	82,500
9400 Transfers and Reimbursements - Total		\$82,500	\$82,500	\$82,500	\$82,500
Appropriation Total*		\$6,572,708	\$5,747,954	\$5,747,954	\$6,592,219

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3048 - Agency Management						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
3052 Equity Officer	1	97,488	1	87,516	1	87,516
Schedule Salary Adjustments		5,637		6,608		6,608
Section Position Total	2	\$287,709	2	\$262,004	2	\$262,004

088 - Department of Water Management
0200 - Water Fund
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3060 - Purchasing						
9681	Deputy Commissioner	\$153,000	1	\$148,548	1	\$148,548
1572	Chief Contract Expediter	113,628	1	105,408	1	105,408
1572	Chief Contract Expediter	93,504	1	80,232	1	80,232
1197	Contracts Administrator	160,680	1	146,376	1	146,376
0345	Contracts Coordinator	112,536	1	104,376	1	104,376
	Schedule Salary Adjustments	27,981		9,782		9,782
Section Position Total		\$661,329	5	\$594,722	5	\$594,722
3065 - Personnel/Payroll/Labor Relations						
9681	Deputy Commissioner	\$184,584	1	\$167,880	1	\$167,880
1388	Labor Relations Specialist	62,508	1	66,852	1	66,852
1346	Manager of Human Resources	89,112	1			
1335	Associate Human Resources Business Partner-Excluded			61,656	1	61,656
1335	Associate Human Resources Business Partner-Excluded			64,584	3	64,584
1335	Associate Human Resources Business Partner-Excluded			67,656	1	67,656
1318	Training Director	89,112	1	82,644	1	82,644
1315	Human Resources Business Partner			74,244	1	74,244
1301	Administrative Services Officer I	68,616	5			
0450	Clerk IV (Timekeeper)	98,928	1	96,048	2	96,048
0450	Clerk IV (Timekeeper)	64,488	1	59,760	1	59,760
0450	Clerk IV (Timekeeper)	61,548	3	57,048	1	57,048
0450	Clerk IV (Timekeeper)	58,764	1	55,344	8	55,344
0450	Clerk IV (Timekeeper)	57,000	6			
0366	Staff Assistant - Excluded	66,516	2	61,656	2	61,656
0121	Payroll Administrator	99,480	1			
0114	Assistant Payroll Administrator	119,100	1	110,316	1	110,316
0114	Assistant Payroll Administrator	103,608	1	73,140	1	73,140
	Schedule Salary Adjustments	20,388		26,241		26,241
Section Position Total		\$1,992,828	26	\$1,799,349	25	\$1,799,349
3071 - Information Technology						
0638	Programmer/Analyst	\$81,636	1	\$79,260	1	\$79,260
0625	Chief Programmer/Analyst	122,928	1	115,776	1	115,776
	Schedule Salary Adjustments	5,014				
Section Position Total		\$209,578	2	\$195,036	2	\$195,036

088 - Department of Water Management
0200 - Water Fund
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate	
3072 - Finance							
9681	Deputy Commissioner	1	\$153,000	1	\$148,548	1	\$148,548
1142	Senior Operations Analyst	1	81,636	1	79,260	1	79,260
03A8	Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
03A7	Administrative Assistant	2	90,144	2	87,516	2	87,516
03A7	Administrative Assistant	1	51,936	1	54,492	1	54,492
0187	Director of Accounting	1	135,000	1	125,400	1	125,400
0135	Senior Financial Analyst	1	82,884	1	80,472	1	80,472
0134	Financial Analyst	1	113,568	1	110,256	1	110,256
0126	Financial Officer	1	89,112	1	82,644	1	82,644
0120	Supervisor of Accounting	1	130,476	1	126,672	1	126,672
0117	Assistant Director of Finance	1	131,124	1	123,060	1	123,060
0112	Director of Finance	1	160,680	1	146,376	1	146,376
0112	Director of Finance	1	133,836	1	129,936	1	129,936
0111	Lead Accountant	1	129,636	1	87,516	1	87,516
0110	Accountant	1	77,640	1	72,012	1	72,012
0109	Accounting Technician	4	61,548	4	55,344	4	55,344
	Schedule Salary Adjustments		12,305		12,766		12,766
Section Position Total		20	\$2,017,889	20	\$1,881,226	20	\$1,881,226
Position Total		55	\$5,169,333	54	\$4,732,337	54	\$4,732,337
Turnover			(306,772)		(323,719)		(323,719)
Position Net Total		55	\$4,862,561	54	\$4,408,618	54	\$4,408,618

088 - Department of Water Management
0200 - Water Fund - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(0200/1015/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,714,791	\$4,637,762	\$4,637,762	\$5,566,465
0012	Contract Wage Increment - Prevailing Rate		13,589	13,589	
0015	Schedule Salary Adjustments	61,277	61,173	61,173	
0020	Overtime				752,610
0000 Personnel Services - Total*		\$3,776,068	\$4,712,524	\$4,712,524	\$6,319,075
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,285,000	\$3,285,000	\$3,285,000	\$2,435,000
0162	Repair/Maintenance of Equipment	2,400	2,400	2,400	
0166	Dues, Subscriptions and Memberships	20,000	20,000	20,000	
0169	Technical Meeting Costs	14,000	14,000	14,000	2,362
0100 Contractual Services - Total*		\$3,321,400	\$3,321,400	\$3,321,400	\$2,437,362
0200 Travel					
0245	Reimbursement to Travelers	10,500	10,500	10,500	627
0200 Travel - Total*		\$10,500	\$10,500	\$10,500	\$627
0300 Commodities and Materials					
0340	Material and Supplies	\$30,000	\$30,000	\$30,000	
0345	Apparatus and Instruments				2,161
0348	Books and Related Material	750	750	750	
0350	Stationery and Office Supplies	16,000	16,000	16,000	12,316
0300 Commodities and Materials - Total*		\$46,750	\$46,750	\$46,750	\$14,477
0400 Equipment					
0424	Furniture and Furnishings	4,500	4,500	4,500	4,285
0400 Equipment - Total*		\$4,500	\$4,500	\$4,500	\$4,285
0500 Permanent Improvements					
0521	Maintenance and Construction	1,000,000	1,000,000	1,000,000	866,009
0500 Permanent Improvements - Total*		\$1,000,000	\$1,000,000	\$1,000,000	\$866,009
Appropriation Total*		\$8,159,218	\$9,095,674	\$9,095,674	\$9,641,835

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3103 - Agency Management						
9681 Deputy Commissioner	1	\$172,920	1	\$148,548	1	\$148,548
0308 Staff Assistant	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments		8,262				
Section Position Total	2	\$289,758	2	\$253,956	2	\$253,956

088 - Department of Water Management
0200 - Water Fund
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3105 - Capital Planning						
6054	Mechanical Engineer IV	\$141,564	1	\$137,436	1	\$137,436
5693	Chief Water Engineer	167,700	2	156,000	3	156,000
5693	Chief Water Engineer	150,768	1			
5632	Coordinating Engineer II	140,496	1	131,796	1	131,796
5630	Coordinating Engineer I	115,992	1	112,608	1	112,608
	Schedule Salary Adjustments	11,164		16,824		16,824
Section Position Total		\$895,384	6	\$866,664	6	\$866,664
3110 - Engineering Services						
5693	Chief Water Engineer	\$133,836	2	\$129,936	2	\$129,936
5630	Coordinating Engineer I	115,992	1	112,608	1	112,608
5615	Civil Engineer V	126,756	1	117,792	1	117,792
5615	Civil Engineer V	111,000	1	103,176	1	103,176
5611	Managing Engineer - Water Department	144,756	1	136,404	1	136,404
03A8	Senior Administrative Assistant		1	105,408	1	105,408
	Schedule Salary Adjustments	8,676		9,594		9,594
Section Position Total		\$774,852	6	\$844,854	7	\$844,854
3121 - Design and Construction Services						
4003 - Water Design and Construction Services						
6144	Engineering Technician V	\$130,668	1	\$126,864	1	\$126,864
6143	Engineering Technician IV	68,616		66,612		66,612
5632	Coordinating Engineer II	121,320	1			
5630	Coordinating Engineer I	115,992	4	112,608	4	112,608
5615	Civil Engineer V	106,272	7	103,176	10	103,176
5614	Civil Engineer IV	107,628	1	96,516	1	96,516
5614	Civil Engineer IV	99,408	1			
5613	Civil Engineer III	129,636	1	125,856	1	125,856
5613	Civil Engineer III	90,144	2	94,644	1	94,644
5613	Civil Engineer III			87,516	1	87,516
5612	Civil Engineer II	88,524	1	79,260	5	79,260
5612	Civil Engineer II	81,636	3			
2233	Plumbing Inspector - in Charge			10,963.33M	1	10,963.33M
2231	Plumbing Inspector			10,755.33M	6	10,755.33M
	Schedule Salary Adjustments	33,175		34,755		34,755
Subsection Position Total		\$2,343,427	22	\$3,350,587	31	\$3,350,587
Section Position Total		\$2,343,427	22	\$3,350,587	31	\$3,350,587
Position Total		\$4,303,421	36	\$5,316,061	46	\$5,316,061
Turnover		(527,353)		(617,126)		(617,126)
Position Net Total		\$3,776,068	36	\$4,698,935	46	\$4,698,935

**088 - Department of Water Management
0200 - Water Fund - Continued
2020 - BUREAU OF WATER SUPPLY**

(0200/1020/2020)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$43,480,603	\$43,189,416	\$43,189,416	\$52,662,613
0012	Contract Wage Increment - Prevailing Rate	497,942	505,627	505,627	
0015	Schedule Salary Adjustments	131,159	104,017	104,017	
0020	Overtime	11,866,140	6,157,742	6,157,742	20,051,214
0000 Personnel Services - Total*		\$55,975,844	\$49,956,802	\$49,956,802	\$72,713,827
0100 Contractual Services					
0125	Office and Building Services	\$315,000	\$415,000	\$415,000	\$246,008
0140	For Professional and Technical Services and Other Third Party Benefit Agreements				102,618
0148	Testing and Inspecting	1,580,000	1,580,000	1,580,000	1,407,695
0157	Rental of Equipment and Services	88,000	88,000	88,000	126,771
0159	Lease Purchase Agreements for Equipment and Machinery	187,550	187,550	187,550	156,517
0160	Repair or Maintenance of Property	865,000	765,000	765,000	1,126,269
0162	Repair/Maintenance of Equipment	3,372,000	3,272,000	3,272,000	6,339,118
0169	Technical Meeting Costs	93,000	193,000	193,000	83,230
0100 Contractual Services - Total*		\$6,500,550	\$6,500,550	\$6,500,550	\$9,588,226
0200 Travel					
0245	Reimbursement to Travelers	5,200	5,200	5,200	1,242
0200 Travel - Total*		\$5,200	\$5,200	\$5,200	\$1,242
0300 Commodities and Materials					
0314	Fuel Oil	\$158,400	\$158,400	\$158,400	\$517,202
0340	Material and Supplies	2,898,500	2,798,500	2,798,500	3,328,492
0342	Drugs, Medicine and Chemical Materials	23,918,041	23,918,041	23,918,041	22,819,846
0345	Apparatus and Instruments	271,000	271,000	271,000	310,159
0348	Books and Related Material	1,000	1,000	1,000	
0350	Stationery and Office Supplies	36,000	56,000	56,000	38,652
0360	Repair Parts and Material	836,500	836,500	836,500	1,303,767
0300 Commodities and Materials - Total*		\$28,119,441	\$28,039,441	\$28,039,441	\$28,318,118
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$6,000	\$6,000	\$6,000	\$9,115
0402	Tools Greater Than \$100/Unit	12,500	12,500	12,500	13,252
0410	Equipment for Buildings	95,000	175,000	175,000	67,876
0424	Furniture and Furnishings	10,500	10,500	10,500	10,018
0440	Machinery and Equipment	1,057,003	1,057,003	1,057,003	1,219,007
0445	Technical and Scientific Equipment	560,000	560,000	560,000	558,611
0446	For the Purchase of IT and Data Communication Hardware	143,880	143,880	143,880	113,418
0450	Vehicles	240,000	240,000	240,000	220,423
0400 Equipment - Total*		\$2,124,883	\$2,204,883	\$2,204,883	\$2,211,720
Appropriation Total*		\$92,725,918	\$86,706,876	\$86,706,876	\$112,833,133

088 - Department of Water Management
0200 - Water Fund
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3203 - Agency Management						
9681 Deputy Commissioner	1	\$153,000	1	\$148,548	1	\$148,548
4634 Painter		54.30H		53.05H		53.05H
4223 Custodial Worker		15.80H		15.80H		15.80H
0638 Programmer/Analyst	1	81,636	1	79,260	1	79,260
0460 Senior Office Assistant	1	82,140	1	76,152	1	76,152
03A7 Administrative Assistant	1	90,144	1	87,516	1	87,516
03A2 Assistant Commissioner	1	160,680				
0366 Staff Assistant - Excluded	1	57,852				
0310 Project Manager	1	89,112	1	86,520	1	86,520
0308 Staff Assistant	1	119,100	1	110,316	1	110,316
0308 Staff Assistant	1	94,452	1	87,516	1	87,516
Schedule Salary Adjustments		23,736		7,022		7,022
Section Position Total	9	\$951,852	7	\$682,850	7	\$682,850
3205 - Water Quality						
5648 Water Quality Manager	1	\$142,212	1	\$138,072	1	\$138,072
5647 Director of Water Quality Surveillance	1	167,700	1	156,000	1	156,000
5644 Sanitary Engineer IV	2	112,536	2	104,496	2	104,496
5644 Sanitary Engineer IV		99,408		96,516		96,516
5643 Sanitary Engineer III	1	129,636	1	119,352	1	119,352
5643 Sanitary Engineer III	1	117,636	1	109,260	1	109,260
5643 Sanitary Engineer III	2	112,536	2	104,496	2	104,496
5643 Sanitary Engineer III	1	90,144	1	87,516	1	87,516
5642 Sanitary Engineer II	3	102,516	3	94,644	3	94,644
5642 Sanitary Engineer II	1	97,488	1	90,228	1	90,228
5642 Sanitary Engineer II	2	88,524	6	79,260	6	79,260
5642 Sanitary Engineer II	1	84,192				
5642 Sanitary Engineer II	3	81,636				
5534 Water Chemist IV	1	129,636	1	87,516	1	87,516
5533 Water Chemist III	2	118,836	1	115,380	1	115,380
5533 Water Chemist III	1	81,636	2	109,260	2	109,260
5532 Water Chemist II	4	108,708	3	105,540	3	105,540
5532 Water Chemist II	3	102,516	3	94,644	3	94,644
5529 Chief Water Chemist	1	154,764	1	150,252	1	150,252
5517 Chief Filtration Engineer	1	156,708	2	146,232	2	146,232
5517 Chief Filtration Engineer	1	131,124				
3179 Microbiologist IV	1	92,940	1	87,516	1	87,516
3178 Microbiologist III	1	118,836	2	115,380	2	115,380
3178 Microbiologist III	1	92,940	1	79,260	1	79,260
3178 Microbiologist III	1	88,524				
3177 Microbiologist II	2	80,196	1	85,944	1	85,944
3177 Microbiologist II	2	74,160	1	81,744	1	81,744
3177 Microbiologist II			2	74,232	2	74,232
3154 Director of Water Purification Laboratories	1	167,700	1	156,000	1	156,000
3130 Laboratory Technician	2	57,000	2	55,344	2	55,344

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3205 - Water Quality - Continued

		Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	Position	No	Rate	No	Rate	No	Rate
3108	Chief Microbiologist	1	128,316	1	119,352	1	119,352
2317	Water Quality Inspector		47,364		45,984		45,984
2317	Water Quality Inspector	3	47,364	1	79,752	1	79,752
2317	Water Quality Inspector			2	45,984	2	45,984
1817	Head Storekeeper	1	51,936	1	50,424	1	50,424
03A2	Assistant Commissioner	1	133,836	1	129,936	1	129,936
	Schedule Salary Adjustments		52,086		50,904		50,904
Section Position Total		50	\$5,134,494	49	\$4,845,300	49	\$4,845,300

3210 - Water Pumping

9532 Stores Laborer			1	\$50.15H	1	\$50.15H
7775 Stationary Fireman		43.04H		39.79H		39.79H
7775 Stationary Fireman	1	43.04H	5	39.79H	5	39.79H
7745 Assistant Chief Operating Engineer	4	68.26H	4	63.12H	4	63.12H
7743 Operating Engineer - Group A		62.05H		57.38H		57.38H
7743 Operating Engineer - Group A	1	62.05H	1	57.38H	1	57.38H
7741 Operating Engineer - Group C		58.95H		54.51H		54.51H
7741 Operating Engineer - Group C			9	54.51H	9	54.51H
7398 Deck Hand		44.24H		42.95H		42.95H
7357 Marine Pilot		63.45H		61.60H		61.60H
7353 Marine Engineer		63.45H		61.60H		61.60H
7183 Motor Truck Driver		48.73H		47.23H		47.23H
6674 Machinist			2	58.39H	2	58.39H
6054 Mechanical Engineer IV			1	130,272	1	130,272
6052 Mechanical Engineer II	2	81,636	3	79,260	3	79,260
4774 Steamfitter		54.10H		54.10H		54.10H
4774 Steamfitter	4	54.10H	4	57.00H	4	57.00H
4634 Painter	10,400H	54.30H	10,400H	53.05H	10,400H	53.05H
4634 Painter			2	53.05H	2	53.05H
4223 Custodial Worker			1	18.25H	1	18.25H
4223 Custodial Worker			1	21.65H	1	21.65H
1912 Project Coordinator	1	75,336	1	73,140	1	73,140
Schedule Salary Adjustments				1,608		1,608
Section Position Total	13	\$2,039,950	35	\$4,198,405	35	\$4,198,405

3215 - Water Treatment

9593 Station Laborer	21	\$4,650.44M	21	\$4,514.99M	21	\$4,514.99M
9593 Station Laborer	1	4,131.86M	1	4,131.86M	1	4,131.86M
9593 Station Laborer	1	28.16H	1	27.34H	1	27.34H
9592 Foreman of Station Laborers	2	5,528.68M	2	5,367.65M	2	5,367.65M
9532 Stores Laborer			1	50.15H	1	50.15H
7775 Stationary Fireman	2,080H	43.04H	2,080H	39.79H	2,080H	39.79H
7775 Stationary Fireman	8	43.04H	9	39.79H	9	39.79H
7747 Chief Operating Engineer	2	12,906.40M	2	11,935.73M	2	11,935.73M
7745 Assistant Chief Operating Engineer	15	68.26H	15	63.12H	15	63.12H
7743 Operating Engineer - Group A	59	62.05H	59	57.38H	59	57.38H
7741 Operating Engineer - Group C	72	58.95H	75	54.51H	75	54.51H
6676 Foreman of Machinists	1	64.39H	2	62.39H	2	62.39H
6676 Foreman of Machinists	1	58.24H				
6674 Machinist	11	60.39H	9	58.39H	9	58.39H
5814 Electrical Engineer IV	2	99,408				
5566 Engineer of Water Purification	1	167,700	1	156,000	1	156,000
5566 Engineer of Water Purification	1	150,768	1	129,936	1	129,936

0200 - Water Fund

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
5534 Water Chemist IV	2	129,636	2	125,856	2	125,856		
5533 Water Chemist III	2	118,836	2	115,380	2	115,380		
5532 Water Chemist II	3	108,708	6	105,540	6	105,540		
5532 Water Chemist II	2	88,524	3	81,744	3	81,744		
5532 Water Chemist II	3	80,196	4	74,232	4	74,232		
5532 Water Chemist II	3	76,464	4	72,000	4	72,000		
5532 Water Chemist II	6	74,160						
5528 Filtration Engineer II	2	97,488	1	115,380	1	115,380		
5528 Filtration Engineer II	1	92,940	3	90,228	3	90,228		
5528 Filtration Engineer II	2	84,192	4	85,944	4	85,944		
5528 Filtration Engineer II	11	81,636	8	79,260	8	79,260		
5520 Filtration Engineer V	4	154,764	6	150,252	6	150,252		
5520 Filtration Engineer V	1	146,448	1	142,188	1	142,188		
5520 Filtration Engineer V	1	109,140	1	136,068	1	136,068		
5519 Filtration Engineer IV	3	141,564	4	137,436	4	137,436		
5519 Filtration Engineer IV	1	128,316	1	119,352	1	119,352		
5519 Filtration Engineer IV	1	117,636	1	109,260	1	109,260		
5519 Filtration Engineer IV	1	112,536	1	104,496	1	104,496		
5519 Filtration Engineer IV	2	99,408	1	96,516	1	96,516		
5518 Filtration Engineer III	1	129,636	2	125,856	2	125,856		
5518 Filtration Engineer III	1	117,636	1	109,260	1	109,260		
5518 Filtration Engineer III	2	107,628	2	99,528	2	99,528		
5518 Filtration Engineer III	4	97,488	3	87,516	3	87,516		
5042 General Foreman of Electrical Mechanics	2	11,511.50M	2	11,072.97M	2	11,072.97M		
5040 Foreman of Electrical Mechanics	2	63.53H	2	61.11H	2	61.11H		
5035 Electrical Mechanic	40	57.75H	41	55.55H	41	55.55H		
4776 Foreman of Steamfitters	2	63.00H	2	60.00H	2	60.00H		
4774 Steamfitter	12	60.00H	12	57.00H	12	57.00H		
4774 Steamfitter			2	54.10H	2	54.10H		
4636 Foreman of Painters	1	61.09H	1	59.68H	1	59.68H		
4634 Painter	5	54.30H	3	53.05H	3	53.05H		
4304 General Foreman of Carpenters			1	10,505.73M	1	10,505.73M		
4301 Carpenter	3	56.71H	3	55.11H	3	55.11H		
4225 Foreman of Custodial Workers	2	22.80H	2	22.05H	2	22.05H		
4223 Custodial Worker	2	26.05H	2	25.30H	2	25.30H		
4223 Custodial Worker	6	19.00H	4	18.25H	4	18.25H		
4223 Custodial Worker	2	15.80H	2	15.80H	2	15.80H		
1817 Head Storekeeper	1	90,144	1	87,516	1	87,516		
03A7 Administrative Assistant			1	62,604	1	62,604		
Schedule Salary Adjustments		55,337		44,483		44,483		
Section Position Total	337	\$38,035,849	341	\$36,724,990	341	\$36,724,990		
Position Total	409	\$46,162,145	432	\$46,451,545	432	\$46,451,545		
Turnover		(2,550,383)		(3,158,112)		(3,158,112)		
Position Net Total	409	\$43,611,762	432	\$43,293,433	432	\$43,293,433		

088 - Department of Water Management
0200 - Water Fund - Continued
2040 - PUMPING STATIONS

(0200/1020/2040)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$23,048,378	\$19,106,454	\$19,106,454	
0012	Contract Wage Increment - Prevailing Rate	335,973	282,200	282,200	
0015	Schedule Salary Adjustments	29,105	15,417	15,417	
0020	Overtime	7,863,717	4,080,749	4,080,749	
0000 Personnel Services - Total*		\$31,277,173	\$23,484,820	\$23,484,820	
0100 Contractual Services					
0125	Office and Building Services	\$30,000	\$30,000	\$30,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000	115,000	115,000	
0148	Testing and Inspecting	10,000	10,000	10,000	
0157	Rental of Equipment and Services	54,000	54,000	54,000	
0160	Repair or Maintenance of Property	581,800	581,800	581,800	
0162	Repair/Maintenance of Equipment	5,101,875	5,101,875	5,101,875	
0169	Technical Meeting Costs	53,300	53,300	53,300	
0100 Contractual Services - Total*		\$5,945,975	\$5,945,975	\$5,945,975	
0300 Commodities and Materials					
0314	Fuel Oil	\$784,000	\$784,000	\$784,000	
0340	Material and Supplies	988,750	988,750	988,750	
0345	Apparatus and Instruments	40,000	40,000	40,000	
0350	Stationery and Office Supplies	13,000	13,000	13,000	
0360	Repair Parts and Material	626,687	626,687	626,687	
0300 Commodities and Materials - Total*		\$2,452,437	\$2,452,437	\$2,452,437	
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$5,000	\$5,000	\$5,000	
0402	Tools Greater Than \$100/Unit	5,000	5,000	5,000	
0424	Furniture and Furnishings	3,000	3,000	3,000	
0440	Machinery and Equipment	177,800	177,800	177,800	
0400 Equipment - Total*		\$190,800	\$190,800	\$190,800	
Appropriation Total*		\$39,866,385	\$32,074,032	\$32,074,032	

0200 - Water Fund

2040 - Pumping Stations - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3040 - Water Pumping						
4146 - Mayfair Pumping Station						
7775 Stationary Fireman			3	\$39.79H	3	\$39.79H
7747 Chief Operating Engineer			1	11,935.73M	1	11,935.73M
7745 Assistant Chief Operating Engineer			4	63.12H	4	63.12H
7743 Operating Engineer - Group A			5	57.38H	5	57.38H
7741 Operating Engineer - Group C			5	54.51H	5	54.51H
4774 Steamfitter			5	57.00H	5	57.00H
4303 Foreman of Carpenters			1	57.61H	1	57.61H
4301 Carpenter			1	55.11H	1	55.11H
Subsection Position Total			25	\$2,907,591	25	\$2,907,591
4148 - Mayfair Pumping Station						
7775 Stationary Fireman	5	\$43.04H				
7747 Chief Operating Engineer	1	12,906.40M				
7745 Assistant Chief Operating Engineer	3	68.26H				
7743 Operating Engineer - Group A	5	62.05H				
7741 Operating Engineer - Group C	11	58.95H				
4774 Steamfitter	5	60.00H				
4303 Foreman of Carpenters	1	59.21H				
4301 Carpenter	1	56.71H				
Subsection Position Total	32	\$3,887,645				
4165 - Agency Management						
9681 Deputy Commissioner			1	\$148,548	1	\$148,548
6088 Engineer of Electric Pumping Stations			1	140,544	1	140,544
6087 Engineer of Water Pumping			1	156,000	1	156,000
6086 Assistant Engineer of Water Pumping			1	140,544	1	140,544
6053 Mechanical Engineer III			1	87,516	1	87,516
5814 Electrical Engineer IV			1	96,516	1	96,516
5814 Electrical Engineer IV			1	124,584	1	124,584
03A7 Administrative Assistant			1	50,424	1	50,424
03A7 Administrative Assistant			1	51,972	1	51,972
Schedule Salary Adjustments				13,347		13,347
Subsection Position Total			9	\$1,009,995	9	\$1,009,995
4168 - Agency Management						
9681 Deputy Commissioner	1	\$172,920				
6088 Engineer of Electric Pumping Stations	1	150,624				
6087 Engineer of Water Pumping	1	133,836				
6086 Assistant Engineer of Water Pumping	1	150,624				
6054 Mechanical Engineer IV	1	141,564				
6053 Mechanical Engineer III	1	90,144				
6052 Mechanical Engineer II	1	92,940				
5814 Electrical Engineer IV	1	134,184				
5814 Electrical Engineer IV	1	99,408				
5615 Civil Engineer V	2	106,272				
1912 Project Coordinator	1	81,324				

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

4168 - Agency Management - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
03A8	Senior Administrative Assistant	1	64,488				
03A7	Administrative Assistant	2	51,936				
	Schedule Salary Adjustments		26,969				
Subsection Position Total		15	\$1,655,441				

4175 - Tunnels and Cribs

7398	Deck Hand			3	\$42.95H	3	\$42.95H
7357	Marine Pilot			1	61.60H	1	61.60H
7353	Marine Engineer			2	61.60H	2	61.60H
0310	Project Manager			1	86,520	1	86,520
	Schedule Salary Adjustments				2,070		2,070
Subsection Position Total				7	\$740,982	7	\$740,982

4176 - Central Park Pumping Station

7775	Stationary Fireman			1	\$39.79H	1	\$39.79H
7747	Chief Operating Engineer			1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer			2	63.12H	2	63.12H
7743	Operating Engineer - Group A			4	57.38H	4	57.38H
7741	Operating Engineer - Group C			10	54.51H	10	54.51H
4776	Foreman of Steamfitters			1	60.00H	1	60.00H
4774	Steamfitter			3	57.00H	3	57.00H
Subsection Position Total				22	\$2,580,261	22	\$2,580,261

4178 - Tunnels and Cribs

7398	Deck Hand	3	\$44.24H				
7357	Marine Pilot	1	63.45H				
7353	Marine Engineer	2	63.45H				
0310	Project Manager	1	89,112				
	Schedule Salary Adjustments		2,136				
Subsection Position Total		7	\$763,234				

4179 - Central Park Pumping Station

7775	Stationary Fireman	3	\$43.04H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	4	62.05H				
7741	Operating Engineer - Group C	10	58.95H				
4776	Foreman of Steamfitters	1	63.00H				
4774	Steamfitter	4	60.00H				
4774	Steamfitter	1	54.10H				
Subsection Position Total		27	\$3,334,573				

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

3040 - Water Pumping - Continued

Position		Mayor's 2026 Recommendations No	Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4185 - Roseland Pumping Station							
7747	Chief Operating Engineer			1	\$11,935.73M	1	\$11,935.73M
7745	Assistant Chief Operating Engineer			4	63.12H	4	63.12H
7743	Operating Engineer - Group A			5	57.38H	5	57.38H
6676	Foreman of Machinists			1	62.39H	1	62.39H
6674	Machinist			7	58.39H	7	58.39H
1860	Foreman Of Pipe / Yards			1	51.25H	1	51.25H
Subsection Position Total				19	\$2,351,668	19	\$2,351,668
4188 - Roseland Pumping Station							
9532	Stores Laborer	1	\$51.40H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	5	62.05H				
6676	Foreman of Machinists	1	64.39H				
6674	Machinist	8	60.39H				
1860	Foreman Of Pipe / Yards	1	52.50H				
Subsection Position Total		20	\$2,581,072				
4190 - Western Ave Pumping Station							
7775	Stationary Fireman			3	\$39.79H	3	\$39.79H
7747	Chief Operating Engineer			1	11,935.73M	1	11,935.73M
7745	Assistant Chief Operating Engineer			3	63.12H	3	63.12H
7743	Operating Engineer - Group A			4	57.38H	4	57.38H
7741	Operating Engineer - Group C			11	54.51H	11	54.51H
Subsection Position Total				22	\$2,509,979	22	\$2,509,979
4198 - Western Ave Pumping Station							
7775	Stationary Fireman	3	\$43.04H				
7747	Chief Operating Engineer	1	12,906.40M				
7745	Assistant Chief Operating Engineer	3	68.26H				
7743	Operating Engineer - Group A	4	62.05H				
7741	Operating Engineer - Group C	11	58.95H				
Subsection Position Total		22	\$2,714,421				
4200 - Southwest Pumping Station							
7745	Assistant Chief Operating Engineer			2	\$63.12H	2	\$63.12H
7743	Operating Engineer - Group A			4	57.38H	4	57.38H
Subsection Position Total				6	\$739,981	6	\$739,981
4208 - Southwest Pumping Station							
7745	Assistant Chief Operating Engineer	2	\$68.26H				
7743	Operating Engineer - Group A	4	62.05H				
Subsection Position Total		6	\$800,218				

0200 - Water Fund

2040 - Pumping Stations

Positions and Salaries - Continued

3040 - Water Pumping - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
4220 - Springfield Pumping Station						
7747 Chief Operating Engineer			1	\$11,935.73M	1	\$11,935.73M
7745 Assistant Chief Operating Engineer			4	63.12H	4	63.12H
7743 Operating Engineer - Group A			5	57.38H	5	57.38H
7741 Operating Engineer - Group C			3	54.51H	3	54.51H
4223 Custodial Worker			1	25.30H	1	25.30H
Subsection Position Total			14	\$1,657,905	14	\$1,657,905
4228 - Springfield Pumping Station						
7747 Chief Operating Engineer	1	\$12,906.40M				
7745 Assistant Chief Operating Engineer	4	68.26H				
7743 Operating Engineer - Group A	5	62.05H				
7741 Operating Engineer - Group C	3	58.95H				
4223 Custodial Worker	1	26.05H				
Subsection Position Total	14	\$1,790,152				
4230 - Lexington Pumping Station						
7747 Chief Operating Engineer			1	\$11,935.73M	1	\$11,935.73M
7745 Assistant Chief Operating Engineer			3	63.12H	3	63.12H
7741 Operating Engineer - Group C			1	54.51H	1	54.51H
Subsection Position Total			5	\$650,479	5	\$650,479
4238 - Lexington Pumping Station						
7747 Chief Operating Engineer	1	\$12,906.40M				
7745 Assistant Chief Operating Engineer	4	68.26H				
7741 Operating Engineer - Group C	1	58.95H				
Subsection Position Total	6	\$845,416				
4300 - Chicago Ave PS & Roving Crew						
7747 Chief Operating Engineer	1	\$12,906.40M	1	\$11,935.73M	1	\$11,935.73M
7745 Assistant Chief Operating Engineer	5	68.26H	5	63.12H	5	63.12H
7743 Operating Engineer - Group A	4	62.05H	4	57.38H	4	57.38H
7741 Operating Engineer - Group C	13	58.95H	7	54.51H	7	54.51H
5042 General Foreman of Electrical Mechanics	1	11,511.50M	1	11,072.97M	1	11,072.97M
5040 Foreman of Electrical Mechanics	2	63.53H	2	61.11H	2	61.11H
5035 Electrical Mechanic	19	57.75H	19	55.55H	19	55.55H
4634 Painter	1	54.30H	1	53.05H	1	53.05H
Subsection Position Total	46	\$5,772,692	40	\$4,763,519	40	\$4,763,519
Section Position Total	195	\$24,144,864	169	\$19,912,360	169	\$19,912,360
Position Total	195	\$24,144,864	169	\$19,912,360	169	\$19,912,360
Turnover		(1,067,381)		(790,489)		(790,489)
Position Net Total	195	\$23,077,483	169	\$19,121,871	169	\$19,121,871

088 - Department of Water Management
0200 - Water Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0200/1025/2025)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$99,992,301	\$96,447,568	\$96,447,568	\$92,721,909
0012	Contract Wage Increment - Prevailing Rate	1,491,589	1,428,756	1,428,756	
0015	Schedule Salary Adjustments	56,859	89,493	89,493	
0020	Overtime	19,314,459	10,022,927	10,022,927	18,324,823
0091	Uniform Allowance	50,000	50,000	50,000	
0000 Personnel Services - Total*		\$120,905,208	\$108,038,744	\$108,038,744	\$111,046,732
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,846,720	\$5,846,720	\$5,846,720	\$3,209,758
0157	Rental of Equipment and Services	3,054,152	2,954,152	2,954,152	2,810,372
0160	Repair or Maintenance of Property	323,800	323,800	323,800	269,466
0162	Repair/Maintenance of Equipment	100,000	100,000	100,000	87,173
0169	Technical Meeting Costs	5,000	5,000	5,000	
0185	Waste Disposal Services	3,858,022	3,858,022	3,858,022	2,777,154
0100 Contractual Services - Total*		\$13,187,694	\$13,087,694	\$13,087,694	\$9,153,923
0200 Travel					
0229	Transportation and Expense Allowance	5,000	5,000	5,000	
0200 Travel - Total*		\$5,000	\$5,000	\$5,000	
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	\$161,400	\$161,400	\$161,400	\$112,667
0340	Material and Supplies	1,056,380	1,056,380	1,056,380	1,055,319
0345	Apparatus and Instruments	4,000	4,000	4,000	
0348	Books and Related Material	1,000	1,000	1,000	
0350	Stationery and Office Supplies	56,930	56,930	56,930	50,373
0360	Repair Parts and Material	9,122,672	9,122,672	9,122,672	7,601,144
0300 Commodities and Materials - Total*		\$10,402,382	\$10,402,382	\$10,402,382	\$8,819,503
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$3,000	\$3,000	\$3,000	\$2,676
0423	Communication Devices	1,000	1,000	1,000	
0424	Furniture and Furnishings	3,000	3,000	3,000	
0440	Machinery and Equipment	549,391	549,391	549,391	544,604
0446	For the Purchase of IT and Data Communication Hardware	100,000	100,000	100,000	34,800
0400 Equipment - Total*		\$656,391	\$656,391	\$656,391	\$582,080
0500 Permanent Improvements					
0521	Maintenance and Construction	2,946,315	2,946,315	2,946,315	2,962,047
0500 Permanent Improvements - Total*		\$2,946,315	\$2,946,315	\$2,946,315	\$2,962,047
9400 Transfers and Reimbursements					
9481	For Services Provided by the Department of Streets and Sanitation	1,346,319	1,346,319	1,346,319	1,346,319
9400 Transfers and Reimbursements - Total		\$1,346,319	\$1,346,319	\$1,346,319	\$1,346,319
Appropriation Total*		\$149,449,309	\$136,482,845	\$136,482,845	\$133,910,604

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3249 - Agency Management						
4005 - Water Agency Management						
9681	Deputy Commissioner	\$172,920	1	\$148,548	1	\$148,548
5985	General Superintendent of Water Management	112,440	1	139,056	1	139,056
0803	Executive Administrative Assistant I - Excluded	83,448	1	78,564	1	78,564
03A8	Senior Administrative Assistant			79,752	1	79,752
03A7	Administrative Assistant			50,424	1	50,424
0366	Staff Assistant - Excluded	57,852	1			
0321	Assistant to the Commissioner	98,832	1	91,584	1	91,584
0109	Accounting Technician	57,000	1	55,344	1	55,344
	Schedule Salary Adjustments	12,480		20,007		20,007
Subsection Position Total		\$594,972	6	\$663,279	7	\$663,279
Section Position Total		\$594,972	6	\$663,279	7	\$663,279
3256 - Equipment Coordination/Warehouse and Stores						
4007 - Water Equipment Coordination						
7180	Manager of Fleet and Equipment Services	\$113,568	1	\$104,208	1	\$104,208
6674	Machinist	60.39H	2	58.39H	2	58.39H
1860	Foreman Of Pipe / Yards	52.50H	6	51.25H	6	51.25H
1805	Stockhandler	36,924		35,844		35,844
0460	Senior Office Assistant	82,140	1	76,152	1	76,152
0417	District Clerk	58,728	1	51,960	1	51,960
03A7	Administrative Assistant	64,488	1			
03A2	Assistant Commissioner	160,680	2	146,376	2	146,376
	Schedule Salary Adjustments	5,951		12,452		12,452
Subsection Position Total		\$1,391,977	13	\$1,420,026	13	\$1,420,026
Section Position Total		\$1,391,977	13	\$1,420,026	13	\$1,420,026
3257 - Communications						
4009 - Water Communications						
9532	Stores Laborer	\$51.40H	2			
9408	Laborer as Estimator	51.40H	2	50.15H	2	50.15H
8246	Foreman of Construction Laborers	52.50H	1	51.25H	1	51.25H
7125	Assistant Chief Dispatcher	119,052	2	115,584	1	115,584
7125	Assistant Chief Dispatcher			110,280	1	110,280
7101	Emergency Crew Dispatcher	51.40H	6	50.15H	8	50.15H
5985	General Superintendent of Water Management	112,440	1	109,164	1	109,164
1912	Project Coordinator	93,504	1	86,640	1	86,640
	Schedule Salary Adjustments	9,262		1,341		1,341
Subsection Position Total		\$1,631,630	15	\$1,572,729	15	\$1,572,729
Section Position Total		\$1,631,630	15	\$1,572,729	15	\$1,572,729

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3259 - Evaluations						
6145	Engineering Technician VI	1	\$143,400	1	\$139,224	\$139,224
6144	Engineering Technician V	2	130,668	2	126,864	126,864
Section Position Total		3	\$404,736	3	\$392,952	\$392,952
3261 - System Installation and Maintenance						
4011 - Water System Installation and Maintenance						
9681	Deputy Commissioner	1	\$153,000	1	\$148,548	\$148,548
9532	Stores Laborer	11	51.40H	5	50.15H	50.15H
9411	Construction Laborer	72,800H	51.40H	72,800H	49.02H	49.02H
9411	Construction Laborer	145	51.40H	148	50.15H	50.15H
9410	Laborer - Apprentice	120,600H	30.84H	120,600H	30.09H	30.09H
8394	Foreman of Water Pipe Construction	18	64.15H	18	62.05H	62.05H
8373	District Superintendent of Water Distribution	1	136,872	1	132,888	132,888
8352	Assistant District Superintendent		11,466M		11,102M	11,102M
8352	Assistant District Superintendent	12	11,466M	12	11,102M	11,102M
8301	Caulker	2	60.50H	6	58.55H	58.55H
8301	Caulker	2	54.45H	2	52.70H	52.70H
8301	Caulker	4	51.43H			
8246	Foreman of Construction Laborers	3	52.50H	3	51.25H	51.25H
7636	General Foreman of Hoisting Engineers	1	12,055.33M	1	11,362M	11,362M
7635	Foreman of Hoisting Engineers	2	68.80H	2	64.80H	64.80H
7633	Hoisting Engineer	73,730H	66.80H	73,730H	58.60H	58.60H
7633	Hoisting Engineer	34	64.80H	34	60.80H	60.80H
7185	Foreman of Motor Truck Drivers	2,080H	52.38H	2,080H	50.77H	50.77H
7185	Foreman of Motor Truck Drivers	3	52.38H	3	50.77H	50.77H
7184	Pool Motor Truck Driver	5	48.73H	5	47.23H	47.23H
7184	Pool Motor Truck Driver	68,640H	38.98H	68,640H	37.23H	37.23H
7183	Motor Truck Driver	105	48.73H	107	47.23H	47.23H
7126	Chief Dispatcher	1	119,052	1	121,104	121,104
7124	Equipment Dispatcher			1	48.06H	48.06H
7101	Emergency Crew Dispatcher	10	51.40H	10	50.15H	50.15H
6310	Supervising Watchman - Water Management			2	31.91H	31.91H
5985	General Superintendent of Water Management			1	139,056	139,056
4754	Plumber	145,600H	60.50H	145,600H	58.55H	58.55H
4754	Plumber	25	60.50H	25	58.55H	58.55H
4566	General Foreman of Construction Laborers	1	55.79H	1	54.54H	54.54H
4435	Cement Finisher			4	52.00H	52.00H
4405	Foreman of Bricklayers	1	58.37H	1	57.27H	57.27H
4403	Bricklayer	6,240H	53.06H	6,240H	51.31H	51.31H
03A8	Senior Administrative Assistant	1	77,640			
	Schedule Salary Adjustments		5,364		20,556	20,556
Subsection Position Total		388	\$67,709,965	394	\$65,748,505	\$65,748,505
Section Position Total		388	\$67,709,965	394	\$65,748,505	\$65,748,505

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3263 - Systems Installations						
9411	Construction Laborer		14	\$51.40H	14	\$50.15H
8394	Foreman of Water Pipe Construction		5	64.15H	5	62.05H
8352	Assistant District Superintendent		4	11,466M	2	11,102M
8301	Caulker		1	60.50H	2	58.55H
8301	Caulker		1	51.43H		
4754	Plumber		4	60.50H	4	58.55H
0417	District Clerk		1	56,112	1	54,480
	Schedule Salary Adjustments			317		1,743
Section Position Total			30	\$3,506,899	28	\$3,159,063
3265 - Reimbursable Personnel						
9411	Construction Laborer			\$51.40H		\$49.02H
9410	Laborer - Apprentice			30.84H		30.09H
8394	Foreman of Water Pipe Construction			64.15H		62.05H
8373	District Superintendent of Water Distribution			102,540		99,552
8325	Pipe Locating Machine Operator			64.15H		62.05H
8301	Caulker			60.50H		58.55H
7635	Foreman of Hoisting Engineers			68.80H		64.80H
7633	Hoisting Engineer			66.80H		58.60H
7184	Pool Motor Truck Driver			38.98H		37.23H
7183	Motor Truck Driver			48.73H		47.23H
6681	Machinist - Apprentice	12,480H		30.20H	12,480H	27.87H
6674	Machinist			60.39H		58.39H
5848	Superintendent of Construction and Maintenance			133,836		129,936
4754	Plumber			60.50H		58.55H
4634	Painter			54.30H		53.05H
4435	Cement Finisher			53.10H		52.00H
4301	Carpenter			56.71H		55.11H
2231	Plumbing Inspector			11,119.33M		10,755.33M
Section Position Total				\$376,896		\$347,818

088 - Department of Water Management
0200 - Water Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3270 - Lead Service Line Replacement - Reimbursable						
9681	Deputy Commissioner	1	\$184,584	1	\$167,880	\$167,880
9410	Laborer - Apprentice	214,240H	30.84H	214,240H	30.09H	30.09H
8394	Foreman of Water Pipe Construction	24,960H	64.15H	24,960H	62.05H	62.05H
8352	Assistant District Superintendent			2	11,102M	11,102M
7633	Hoisting Engineer	49,920H	66.80H	49,920H	58.60H	58.60H
7183	Motor Truck Driver	135,200H	48.73H	135,200H	47.23H	47.23H
6672	Water Meter Machinist	4,160H	51.90H	4,160H	50.65H	50.65H
6304	Safety Specialist - Water Management	1	113,604	1	78,912	78,912
6304	Safety Specialist - Water Management			1	75,372	75,372
5644	Sanitary Engineer IV	1	99,408	1	96,516	96,516
5630	Coordinating Engineer I	2	115,992	2	112,608	112,608
4754	Plumber	62,400H	60.50H	62,400H	58.55H	58.55H
1062	Water Meter Assessor	2	70,740	2	68,676	68,676
0417	District Clerk			1	57,012	57,012
03A2	Assistant Commissioner	2	160,680	2	146,376	146,376
0311	Projects Administrator	1	118,956	1	115,488	115,488
0310	Project Manager	1	89,112	1	86,520	86,520
	Schedule Salary Adjustments		23,485		33,394	33,394
Section Position Total		11	\$23,446,375	15	\$22,803,144	\$22,803,144
3364 - Inspection Services						
4365 - Water Inspection Services						
2237	Chief Plumbing Inspector	1	\$13,592.80M	1	\$13,156M	\$13,156M
2235	Assistant Chief Plumbing Inspector	1	12,006.97M	1	11,621.13M	11,621.13M
2233	Plumbing Inspector - in Charge	4	11,327.33M	3	10,963.33M	10,963.33M
2231	Plumbing Inspector	25	11,119.33M	19	10,755.33M	10,755.33M
0430	Clerk III	1	74,916	1	72,732	72,732
03A8	Senior Administrative Assistant	1	108,576	2	60,720	60,720
Subsection Position Total		33	\$4,370,201	27	\$3,338,393	\$3,338,393
Section Position Total		33	\$4,370,201	27	\$3,338,393	\$3,338,393
Position Total						
Turnover			(3,384,491)		(2,908,848)	(2,908,848)
Position Net Total		499	\$100,049,160	502	\$96,537,061	\$96,537,061

088 - Department of Water Management
0200 - Water Fund - Continued
2035 - BUREAU OF METER SERVICES

(0200/1035/2035)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$11,525,745	\$11,319,402	\$11,319,402	\$9,208,780
0012	Contract Wage Increment - Prevailing Rate	125,155	126,122	126,122	
0015	Schedule Salary Adjustments	40,285	33,761	33,761	
0020	Overtime	616,649	320,000	320,000	547,882
0000 Personnel Services - Total*		\$12,307,834	\$11,799,285	\$11,799,285	\$9,756,662
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$278,500	\$272,000	\$272,000	\$21,715
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500	500	500	
0148	Testing and Inspecting	194,000	194,000	194,000	
0100 Contractual Services - Total*		\$473,000	\$466,500	\$466,500	\$21,715
0200 Travel					
0229	Transportation and Expense Allowance	1,000	7,500	7,500	
0200 Travel - Total*		\$1,000	\$7,500	\$7,500	
0300 Commodities and Materials					
0340	Material and Supplies	\$36,500	\$36,500	\$36,500	\$34,580
0350	Stationery and Office Supplies	6,000	6,000	6,000	5,950
0360	Repair Parts and Material	376,750	376,750	376,750	371,023
0300 Commodities and Materials - Total*		\$419,250	\$419,250	\$419,250	\$411,553
0400 Equipment					
0424	Furniture and Furnishings	\$5,000	\$5,000	\$5,000	
0450	Vehicles	75,500	75,500	75,500	
0400 Equipment - Total*		\$80,500	\$80,500	\$80,500	
Appropriation Total*		\$13,281,584	\$12,773,035	\$12,773,035	\$10,189,930
Dept Fund Total					
		\$326,250,778	\$298,231,356	\$298,231,356	\$285,951,055

Positions and Salaries

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3340 - Agency Management							
03A2	Assistant Commissioner	1	\$133,836	1	\$129,936	1	\$129,936
0304	Assistant to Commissioner	1	136,692	1	132,708	1	132,708
Section Position Total		2	\$270,528	2	\$262,644	2	\$262,644

0200 - Water Fund

2035 - Bureau of Meter Services

Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3345 - Meter Services						
6672	Water Meter Machinist	\$51.90H		\$50.65H		\$50.65H
6671	Water Meter Machinist - Trainee	35.25H		35.25H		35.25H
6556	Superintendent of Water Meters	136,692	1	132,708	1	132,708
4756	Foreman of Plumbers	64.15H	1	62.05H	1	62.05H
2231	Plumbing Inspector	11,119.33M	1	10,755.33M	1	10,755.33M
1063	Supervisor of Water Rate Takers	143,352	1	139,176	2	139,176
1063	Supervisor of Water Rate Takers	85,176	1			
1062	Water Meter Assessor	85,176	4	115,584	1	115,584
1062	Water Meter Assessor	70,740		68,676		68,676
1062	Water Meter Assessor	70,740	3	82,692	3	82,692
1062	Water Meter Assessor			68,676	1	68,676
1062	Water Meter Assessor			78,912	2	78,912
1061	Water Rate Taker	119,052	5	115,584	5	115,584
1061	Water Rate Taker	94,428	1	82,692	2	82,692
1061	Water Rate Taker	85,176	2	78,912	2	78,912
1061	Water Rate Taker	81,276	4	75,372	3	75,372
1061	Water Rate Taker	77,628	3	71,976	1	71,976
1061	Water Rate Taker	74,136	3	68,676	7	68,676
1061	Water Rate Taker	70,740	2			
0460	Senior Office Assistant	82,140	1	76,152	2	76,152
0460	Senior Office Assistant	47,364	1			
0417	District Clerk	61,524	1	57,012	1	57,012
0417	District Clerk	58,728	2	54,480	1	54,480
0417	District Clerk	56,112	1			
	Schedule Salary Adjustments	30,974		25,611		25,611
Section Position Total			38	\$3,362,494	36	\$3,228,707

0200 - Water Fund

2035 - Bureau of Meter Services

Positions and Salaries - Continued

Position		No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3350 - Water Meter Installation and Repair							
9411	Construction Laborer	6,240H	\$51.40H	6,240H	\$49.02H	6,240H	\$49.02H
9411	Construction Laborer	17	51.40H	19	50.15H	19	50.15H
8352	Assistant District Superintendent	1	11,466M	1	11,102M	1	11,102M
8325	Pipe Locating Machine Operator	2	64.15H	2	62.05H	2	62.05H
8246	Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
7183	Motor Truck Driver	6,240H	48.73H	6,240H	47.23H	6,240H	47.23H
7183	Motor Truck Driver	4	48.73H	5	47.23H	5	47.23H
6676	Foreman of Machinists	4	64.39H	4	62.39H	4	62.39H
6674	Machinist	1	60.39H	1	58.39H	1	58.39H
6672	Water Meter Machinist	16	51.90H	16	50.65H	16	50.65H
6555	Assistant Superintendent of Water Meters	1	124,584	1	115,488	1	115,488
4756	Foreman of Plumbers	2	64.15H	2	62.05H	2	62.05H
4754	Plumber	7	60.50H	7	58.55H	7	58.55H
2233	Plumbing Inspector - in Charge	1	11,327.33M	1	10,963.33M	1	10,963.33M
2231	Plumbing Inspector	7	11,119.33M	7	10,755.33M	7	10,755.33M
1860	Foreman Of Pipe / Yards	1	52.50H	1	51.25H	1	51.25H
0417	District Clerk	1	56,112	1	54,480	1	54,480
0417	District Clerk		53,520		51,960		51,960
0417	District Clerk	3	53,520	1	51,960	1	51,960
0311	Projects Administrator	1	89,112	1	110,256	1	110,256
	Schedule Salary Adjustments		9,311		8,150		8,150
Section Position Total		70	\$8,516,548	71	\$8,490,398	71	\$8,490,398
Position Total		110	\$12,149,570	109	\$11,981,749	109	\$11,981,749
Turnover			(583,540)		(628,586)		(628,586)
Position Net Total		110	\$11,566,030	109	\$11,353,163	109	\$11,353,163

088 - Department of Water Management
0314 - SEWER FUND
2015 - BUREAU OF ENGINEERING SERVICES

(0314/1015/2015)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$3,186,296	\$2,953,304	\$2,953,304	\$2,055,849
0015	Schedule Salary Adjustments	54,238	44,386	44,386	
0020	Overtime	34,622	30,000	30,000	945
0000 Personnel Services - Total*		\$3,275,156	\$3,027,690	\$3,027,690	\$2,056,794
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,219,000	\$3,719,000	\$3,719,000	\$707,344
0149	For Software Maintenance and Licensing	39,493	39,493	39,493	13,264
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services		500	500	
0162	Repair/Maintenance of Equipment	20,500	20,500	20,500	
0166	Dues, Subscriptions and Memberships	25,000	25,000	25,000	
0169	Technical Meeting Costs	21,930	21,930	21,930	
0100 Contractual Services - Total*		\$4,325,923	\$3,826,423	\$3,826,423	\$720,608
0200 Travel					
0245	Reimbursement to Travelers	8,000	8,000	8,000	
0200 Travel - Total*		\$8,000	\$8,000	\$8,000	
0300 Commodities and Materials					
0348	Books and Related Material	\$1,500	\$1,500	\$1,500	
0350	Stationery and Office Supplies	6,000	6,000	6,000	
0300 Commodities and Materials - Total*		\$7,500	\$7,500	\$7,500	
0400 Equipment					
0424	Furniture and Furnishings	\$3,000	\$3,000	\$3,000	
0446	For the Purchase of IT and Data Communication Hardware	18,000	17,500	17,500	16,940
0400 Equipment - Total*		\$21,000	\$20,500	\$20,500	\$16,940
0500 Permanent Improvements					
0521	Maintenance and Construction	1,000,000	1,500,000	1,500,000	2,948,248
0500 Permanent Improvements - Total*		\$1,000,000	\$1,500,000	\$1,500,000	\$2,948,248
Appropriation Total*		\$8,637,579	\$8,390,113	\$8,390,113	\$5,742,590

088 - Department of Water Management
0314 - Sewer Fund
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3121 - Design and Construction Services							
4004 - Sewer Design and Construction Services							
9681	Deputy Commissioner	1	\$172,920	1	\$148,548	1	\$148,548
6143	Engineering Technician IV	2	119,100	2	115,632	2	115,632
5676	Chief Engineer of Sewers	1	133,836	1	156,000	1	156,000
5675	Assistant Chief Engineer of Sewers	1	150,624	1	140,544	1	140,544
5675	Assistant Chief Engineer of Sewers	1	126,756				
5632	Coordinating Engineer II	1	144,756	1	136,404	1	136,404
5632	Coordinating Engineer II	1	140,496	1	131,796	1	131,796
5630	Coordinating Engineer I	1	140,496	1	131,796	1	131,796
5630	Coordinating Engineer I	1	115,992	1	112,608	1	112,608
5615	Civil Engineer V	1	111,000	1	103,176	1	103,176
5615	Civil Engineer V	1	106,272				
5614	Civil Engineer IV	3	141,564	4	137,436	4	137,436
5614	Civil Engineer IV	3	112,536	2	104,496	2	104,496
5614	Civil Engineer IV	1	102,516	2	96,516	2	96,516
5614	Civil Engineer IV	2	99,408				
5613	Civil Engineer III	1	92,940	3	87,516	3	87,516
5613	Civil Engineer III	2	90,144				
5612	Civil Engineer II			1	81,744	1	81,744
5611	Managing Engineer - Water Department	1	144,756	1	136,404	1	136,404
5611	Managing Engineer - Water Department			1	117,792	1	117,792
1195	Contracts Administrator	2	160,680	2	146,376	2	146,376
03A8	Senior Administrative Assistant	1	62,544				
03A7	Administrative Assistant			1	50,424	1	50,424
	Schedule Salary Adjustments		54,238		44,386		44,386
Subsection Position Total		28	\$3,501,106	27	\$3,229,954	27	\$3,229,954
Section Position Total		28	\$3,501,106	27	\$3,229,954	27	\$3,229,954
Position Total		28	\$3,501,106	27	\$3,229,954	27	\$3,229,954
Turnover			(260,572)		(232,264)		(232,264)
Position Net Total		28	\$3,240,534	27	\$2,997,690	27	\$2,997,690

088 - Department of Water Management
0314 - Sewer Fund - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(0314/1025/2025)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$61,303,324	\$58,090,031	\$58,090,031	\$40,460,632
0012	Contract Wage Increment - Prevailing Rate	902,858	860,295	860,295	
0015	Schedule Salary Adjustments	43,920	48,818	48,818	
0020	Overtime	6,412,055	5,556,001	5,556,001	6,399,693
0091	Uniform Allowance	50,000	50,000	50,000	
0000 Personnel Services - Total*		\$68,712,157	\$64,605,145	\$64,605,145	\$46,860,325
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,262,432	\$4,262,432	\$4,262,432	\$5,194,532
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924	6,924	6,924	2,342
0157	Rental of Equipment and Services	1,420,305	1,420,305	1,420,305	1,368,491
0160	Repair or Maintenance of Property	26,500	26,500	26,500	
0185	Waste Disposal Services	3,695,793	3,695,793	3,695,793	2,657,142
0100 Contractual Services - Total*		\$9,411,954	\$9,411,954	\$9,411,954	\$9,222,507
0200 Travel					
0229	Transportation and Expense Allowance	79,390	79,390	79,390	46,935
0200 Travel - Total*		\$79,390	\$79,390	\$79,390	\$46,935
0300 Commodities and Materials					
0340	Material and Supplies	\$6,899,527	\$6,899,527	\$6,899,527	\$5,301,820
0345	Apparatus and Instruments	1,500	1,500	1,500	
0300 Commodities and Materials - Total*		\$6,901,027	\$6,901,027	\$6,901,027	\$5,301,820
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$25,000	\$25,000	\$25,000	\$22,638
0402	Tools Greater Than \$100/Unit	99,673	99,673	99,673	99,201
0440	Machinery and Equipment	245,923	245,923	245,923	244,550
0400 Equipment - Total*		\$370,596	\$370,596	\$370,596	\$366,389
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	\$4,750,000	\$4,750,000	\$4,750,000	\$4,750,000
9481	For Services Provided by the Department of Streets and Sanitation	9,260,092	7,767,702	7,767,702	7,767,702
9400 Transfers and Reimbursements - Total		\$14,010,092	\$12,517,702	\$12,517,702	\$12,517,702
Appropriation Total*		\$99,485,216	\$93,885,814	\$93,885,814	\$74,315,678
Dept Fund Total					
Dept Fund Total		\$108,122,795	\$102,275,927	\$102,275,927	\$80,058,268
Department Total		\$434,373,573	\$400,507,283	\$400,507,283	\$366,009,323

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3025 - Restorations						
9681 Deputy Commissioner	1	\$184,584	1	\$167,880	1	\$167,880
8258 District Concrete Supervisor	1	55.60H	1	54.50H	1	54.50H
8256 Superintendent of Pavement Repairs	1	107,340	1	104,208	1	104,208
5985 General Superintendent of Water Management	1	150,072	1	139,056	1	139,056
4437 Foreman of Cement Finishers	3	55.10H	3	54.00H	3	54.00H
4435 Cement Finisher	8	53.10H				
Schedule Salary Adjustments		7,373		12,410		12,410
Section Position Total	15	\$1,792,425	7	\$873,874	7	\$873,874
3249 - Agency Management						
4006 - Sewer Agency Management						
6144 Engineering Technician V	1	\$75,336	1	\$73,140	1	\$73,140
5848 Superintendent of Construction and Maintenance	2	167,700	2	156,000	2	156,000
03A8 Senior Administrative Assistant	1	62,544	1	60,720	1	60,720
Schedule Salary Adjustments		6,370		7,952		7,952
Subsection Position Total	4	\$479,650	4	\$453,812	4	\$453,812
Section Position Total	4	\$479,650	4	\$453,812	4	\$453,812
3257 - Communications						
4010 - Sewer Communications						
7124 Equipment Dispatcher	3	\$49.58H	2	\$48.06H	2	\$48.06H
7101 Emergency Crew Dispatcher	7	51.40H	7	50.15H	7	50.15H
1912 Project Coordinator			1	73,140	1	73,140
Schedule Salary Adjustments				1,608		1,608
Subsection Position Total	10	\$1,057,763	10	\$1,004,862	10	\$1,004,862
Section Position Total	10	\$1,057,763	10	\$1,004,862	10	\$1,004,862
3261 - System Installation and Maintenance						
4012 - Sewer System Installation and Maintenance						
9584 Construction Laborer Sub-Foreman	27	\$52.20H	27	\$50.95H	27	\$50.95H
9532 Stores Laborer	9	51.40H	6	50.15H	6	50.15H
9411 Construction Laborer	93,600H	51.52H	93,600H	49.02H	93,600H	49.02H
9411 Construction Laborer	122	51.40H	125	50.15H	125	50.15H
9410 Laborer - Apprentice	65,340H	30.84H	65,340H	30.09H	65,340H	30.09H
9408 Laborer as Estimator	1	51.40H	2	50.15H	2	50.15H
8373 District Superintendent of Water Distribution	1	150,180	1	139,176	1	139,176
8373 District Superintendent of Water Distribution	1	136,872	1	132,888	1	132,888
8352 Assistant District Superintendent	6	11,466M	6	11,102M	6	11,102M
8345 Foreman of Sewer Cleaning	5	64.15H	5	62.05H	5	62.05H
8246 Foreman of Construction Laborers	1	52.50H	1	51.25H	1	51.25H
7635 Foreman of Hoisting Engineers	3	68.80H	3	64.80H	3	64.80H
7633 Hoisting Engineer	37,630H	66.80H	37,630H	58.60H	37,630H	58.60H

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
7633 Hoisting Engineer	50	64.80H	50	60.80H	50	60.80H
7185 Foreman of Motor Truck Drivers	1	52.38H	1	50.77H	1	50.77H
7184 Pool Motor Truck Driver	47,840H	38.98H	47,840H	37.23H	47,840H	37.23H
7183 Motor Truck Driver	55	48.73H	55	47.23H	55	47.23H
6304 Safety Specialist - Water Management	1	130,620	2	121,140	2	121,140
6304 Safety Specialist - Water Management	1	124,776	1	115,596	1	115,596
6304 Safety Specialist - Water Management	1	98,892	1	90,744	1	90,744
6304 Safety Specialist - Water Management	1	77,628				
5985 General Superintendent of Water Management	2	150,072	2	139,056	2	139,056
5035 Electrical Mechanic	2	57.75H	2	55.55H	2	55.55H
4754 Plumber	6,240H	60.50H	6,240H	58.55H	6,240H	58.55H
4435 Cement Finisher			2	52.00H	2	52.00H
4406 General Foreman of Bricklayers	1	61.02H	1	59.87H	1	59.87H
4405 Foreman of Bricklayers	1	58.37H	1	57.27H	1	57.27H
4404 Foreman of Sewer Bricklayers	12	58.37H	12	57.27H	12	57.27H
4403 Sewer Bricklayer	52,000H	53.06H	52,000H	51.31H	52,000H	51.31H
4403 Bricklayer	28	53.06H	30	52.06H	30	52.06H
1860 Foreman Of Pipe / Yards	2	52.50H	2	51.25H	2	51.25H
0417 District Clerk	2	71,412	1	69,336	1	69,336
0417 District Clerk	3	53,520	1	66,240	1	66,240
0417 District Clerk			3	51,960	3	51,960
03A8 Senior Administrative Assistant	1	108,576	1	105,408	1	105,408
Schedule Salary Adjustments		20,172		23,760		23,760
Subsection Position Total	340	\$52,555,852	345	\$51,098,087	345	\$51,098,087
Section Position Total	340	\$52,555,852	345	\$51,098,087	345	\$51,098,087

3270 - Lead Service Line Replacement - Reimbursable

9411 Construction Laborer	49,920H	\$51.40H	49,920H	\$49.02H	49,920H	\$49.02H
9408 Laborer as Estimator	1	51.40H				
8394 Foreman of Water Pipe Construction	6,240H	64.15H	6,240H	62.05H	6,240H	62.05H
7633 Hoisting Engineer	12,480H	66.80H	12,480H	58.60H	12,480H	58.60H
5612 Civil Engineer II	1	81,636	1	79,260	1	79,260
Section Position Total	2	\$3,988,396	1	\$3,644,858	1	\$3,644,858

3359 - Evaluations

6143 Engineering Technician IV	1	\$68,616	1	\$66,612	1	\$66,612
5613 Civil Engineer III	2	90,144	2	87,516	2	87,516
5612 Civil Engineer II	2	81,636	2	79,260	2	79,260
Section Position Total	5	\$412,176	5	\$400,164	5	\$400,164

3363 - Systems Installations

6143 Engineering Technician IV	2	\$68,616	2	\$66,612	2	\$66,612
5985 General Superintendent of Water Management	1	150,072				
5614 Civil Engineer IV			1	104,496	1	104,496
5613 Civil Engineer III	2	129,636	2	125,856	2	125,856
5613 Civil Engineer III	2	92,940	3	87,516	3	87,516
5613 Civil Engineer III	1	90,144				
Schedule Salary Adjustments		10,005		3,088		3,088
Section Position Total	8	\$832,605	8	\$755,068	8	\$755,068

088 - Department of Water Management
0314 - Sewer Fund
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3364 - Inspection Services						
4364 - Sewer Inspection Services						
8316 Chief Mason Inspector	1	\$10,637.47M	1	\$10,446.80M	1	\$10,446.80M
8315 Mason Inspector	11	10,117.47M	11	9,926.80M	11	9,926.80M
2147 Supervising House Drain Inspector	1	11,292.67M	1	10,928.67M	1	10,928.67M
2143 House Drain Inspector	7	11,119.33M	9	10,755.33M	9	10,755.33M
2143 House Drain Inspector	2	10,234M				
03A7 Administrative Assistant	2	58,764	1	54,492	1	54,492
03A7 Administrative Assistant			1	51,972	1	51,972
0308 Staff Assistant	1	68,616	1	66,612	1	66,612
Subsection Position Total	25	\$2,964,452	25	\$2,901,496	25	\$2,901,496
Section Position Total	25	\$2,964,452	25	\$2,901,496	25	\$2,901,496
3365 - Reimbursable Personnel						
9584 Construction Laborer Sub-Foreman		\$52.20H		\$50.95H		\$50.95H
9411 Construction Laborer		51.40H		49.02H		49.02H
8394 Foreman of Water Pipe Construction		64.15H		62.05H		62.05H
7635 Foreman of Hoisting Engineers		68.80H		64.80H		64.80H
7633 Hoisting Engineer		66.80H		58.60H		58.60H
7185 Foreman of Motor Truck Drivers		52.38H		50.77H		50.77H
5613 Civil Engineer III		90,144		87,516		87,516
5612 Civil Engineer II		81,636		79,260		79,260
4405 Foreman of Bricklayers		58.37H		57.27H		57.27H
4404 Foreman of Sewer Bricklayers		58.37H		57.27H		57.27H
4403 Bricklayer		53.06H		52.06H		52.06H
Section Position Total						
Position Total	409	\$64,083,319	405	\$61,132,221	405	\$61,132,221
Turnover		(2,736,075)		(2,993,372)		(2,993,372)
Position Net Total	409	\$61,347,244	405	\$58,138,849	405	\$58,138,849

091 - Chicago Public Library
0346 - LIBRARY FUND
2005 - CHICAGO PUBLIC LIBRARY

(0346/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - on Payroll	\$74,315,919	\$71,306,813	\$71,306,813	\$68,591,831
0012	Contract Wage Increment - Prevailing Rate	15,691	16,731	16,731	
0015	Schedule Salary Adjustments	630,832	700,193	700,193	
0020	Overtime	400,000	400,000	400,000	813,236
0091	Uniform Allowance	5,500	5,500	5,500	
0000 Personnel Services - Total*		\$75,367,942	\$72,429,237	\$72,429,237	\$69,405,067
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	\$99,582	\$99,582	\$99,582	\$93,513
0130	Postage	22,000	22,000	22,000	20,680
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581	704,581	704,581	395,009
0149	For Software Maintenance and Licensing	1,797,079	1,797,079	1,797,079	1,826,264
0153	Promotions	67,500	67,500	67,500	63,340
0157	Rental of Equipment and Services	222,233	222,233	222,233	207,463
0162	Repair/Maintenance of Equipment	645,427	645,427	645,427	595,503
0164	Bookbinding	41,107	41,107	41,107	37,400
0165	Graphic Design Services	13,813	13,813	13,813	12,776
0166	Dues, Subscriptions and Memberships	209,377	209,377	209,377	201,461
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000	10,000	10,000	8,571
0169	Technical Meeting Costs	28,000	28,000	28,000	23,745
0172	For the Cost of Insurance Premiums and Expenses	24,000	24,000	24,000	20,000
0178	Freight and Express Charges	2,001	2,001	2,001	
0196	Data Circuits	1,110,885	1,110,885	1,110,885	1,040,118
0100 Contractual Services - Total*		\$4,997,585	\$4,997,585	\$4,997,585	\$4,545,843
0200 Travel					
0245	Reimbursement to Travelers	15,000	21,250	21,250	18,540
0200 Travel - Total*		\$15,000	\$21,250	\$21,250	\$18,540
0300 Commodities and Materials					
0340	Material and Supplies	\$112,988	\$112,988	\$112,988	\$87,758
0350	Stationery and Office Supplies	560,291	560,291	560,291	544,814
0361	Building Materials and Supplies	1,312	1,312	1,312	1,312
0365	Electrical Supplies	1,220	1,220	1,220	1,220
0300 Commodities and Materials - Total*		\$675,811	\$675,811	\$675,811	\$635,104
0400 Equipment					
0410	Equipment for Buildings	\$96,000	\$96,000	\$96,000	\$40,885
0420	Furniture and Fixtures	375,000	375,000	375,000	323,169
0446	For the Purchase of IT and Data Communication Hardware	209,972	209,972	209,972	206,783
0400 Equipment - Total*		\$680,972	\$680,972	\$680,972	\$570,837

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified					
9199	For Purchase of Chicago Public Library Books and Materials	5,000,000	10,000,000	10,000,000	10,620,879
9100 Purposes as Specified - Total		\$5,000,000	\$10,000,000	\$10,000,000	\$10,620,879
9400 Transfers and Reimbursements					
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000	20,000	20,000	20,000
9400 Transfers and Reimbursements - Total		\$20,000	\$20,000	\$20,000	\$20,000
Appropriation Total*		\$86,757,310	\$88,824,855	\$88,824,855	\$85,816,270

Department Total		\$86,757,310	\$88,824,855	\$88,824,855	\$85,816,270

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2026 Recommendations		2025 Revised		2025 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration and Support Services						
9991 Commissioner of Chicago Public Library	1	\$223,740	1	\$217,224	1	\$217,224
9679 Deputy Commissioner	1	175,512	2	163,068	2	163,068
9679 Deputy Commissioner	1	157,332				
9660 First Deputy Commissioner	1	194,688	1	182,916	1	182,916
6409 Graphic Artist III	1	81,324	1	75,384	1	75,384
5753 Graphic Arts and Reproduction Supervisor	1	118,956	1	110,256	1	110,256
5742 Graphic Artist II	1	58,764	1	54,492	1	54,492
4544 Assistant Director of Facilities Management	1	93,384	1	86,520	1	86,520
3052 Equity Officer	1	97,488	1	90,228	1	90,228
3051 Senior Equity Officer	1	106,272	1	103,176	1	103,176
1912 Project Coordinator	1	81,324	2	73,140	2	73,140
1912 Project Coordinator	1	77,640				
1813 Senior Storekeeper	2	74,916	2	72,732	2	72,732
1346 Manager of Human Resources	1	93,384	1	86,520	1	86,520
1338 Director of Human Resources	1	121,668	1	142,536	1	142,536
1331 Labor Relations Supervisor	1	108,432	1	100,476	1	100,476
1320 Leave of Absence Administrator	1	74,172	1	68,688	1	68,688
1302 Administrative Services Officer II			1	86,640	1	86,640
1301 Administrative Services Officer I	3	119,100	2	115,632	2	115,632
1301 Administrative Services Officer I	1	113,628	1	110,316	1	110,316
1301 Administrative Services Officer I	1	103,608	1	105,408	1	105,408
1301 Administrative Services Officer I	1	94,452	1	96,048	1	96,048
1301 Administrative Services Officer I	1	74,172	1	87,516	1	87,516
1301 Administrative Services Officer I			2	68,688	2	68,688
1191 Contracts Administrator	1	146,808	1	133,524	1	133,524
0901 Audio-Visual Specialist	2	98,928	3	96,048	3	96,048
0901 Audio-Visual Specialist	1	94,452	1	87,516	1	87,516
0901 Audio-Visual Specialist	1	74,916	1	68,688	1	68,688
0901 Audio-Visual Specialist	1	57,000				
0802 Executive Administrative Assistant II	1	113,568	1	100,476	1	100,476
0802 Executive Administrative Assistant II	1	103,488	1	95,952	1	95,952
0719 Director of Marketing	1	114,120	1	105,672	1	105,672
0705 Director of Public Affairs	1	143,880	1	139,692	1	139,692
0703 Public Relations Representative III	1	130,668	1	126,864	1	126,864
0703 Public Relations Representative III	2	75,336	2	73,140	2	73,140
0702 Public Relations Representative II	2	77,640	2	72,012	2	72,012
0701 Public Relations Representative I	1	108,576	1	105,408	1	105,408
0694 Reprographics Technician III	2	90,144	2	87,516	2	87,516
0676 Web Developer/Administrator - CPL	1	89,112	1	86,520	1	86,520
0674 Director of Library Technology	1	153,384	1	142,536	1	142,536
0642 Help Desk Supervisor - Excluded	1	130,668	1	121,212	1	121,212
0579 Librarian IV	1	129,636	1	125,856	1	125,856
0531 Director of Library Programs and Events	1	111,000	1	103,176	1	103,176
0529 Assistant Director of Library Programs and Events	1	89,112	1	82,752	1	82,752
0527 Library Division Chief			1	103,176	1	103,176
0518 Central Library Director			1	103,176	1	103,176
0511 Assistant Library Director	1	111,000				

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	Mayor's 2026 Recommendations		No	2025 Revised		No	2025 Appropriation	
	No	Rate		Rate			Rate	
0510 Library Director	1	135,000						
0460 Senior Office Assistant	1	65,112	1	63,216	1		63,216	
0460 Senior Office Assistant	1	56,124	1	51,972	1		51,972	
0447 Senior Library Clerk	1	44,496	1	41,904	1		41,904	
03A8 Senior Administrative Assistant	3	108,576	3	105,408	3		105,408	
03A8 Senior Administrative Assistant	1	62,544	1	60,720	1		60,720	
03A7 Administrative Assistant	1	71,436	1	69,360	1		69,360	
03A7 Administrative Assistant	1	56,124	1	51,972	1		51,972	
03A7 Administrative Assistant	1	53,532	1	50,424	1		50,424	
0318 Assistant to the Commissioner			1	61,656	1		61,656	
0313 Assistant Commissioner	1	146,808	1	133,524	1		133,524	
0313 Assistant Commissioner	1	137,532	1	118,128	1		118,128	
0308 Staff Assistant	3	119,100	3	115,632	3		115,632	
0118 Director of Finance	1	153,384	1	142,536	1		142,536	
0110 Accountant	3	119,100	3	115,632	3		115,632	
0109 Accounting Technician	2	98,928	2	96,048	2		96,048	
0101 Accountant I	1	108,576	1	105,408	1		105,408	
Schedule Salary Adjustments		81,598		100,101			100,101	
Section Position Total	73	\$7,753,006	76	\$7,629,573	76		\$7,629,573	

3010 - References and Circulation Services

1325 Director of Library Staff Development	1	\$101,628	1	\$94,500	1	\$94,500	
1130 Chief Analytics Analyst	1	111,000	1	103,176	1	103,176	
0950 Digital Media Coordinator	1	74,172	1	66,612	1	66,612	
0840 Assistant Supervisor of Data Entry Operators	1	80,916	1	78,564	1	78,564	
0729 Information Coordinator	1	89,244	1	80,232	1	80,232	
0579 Librarian IV	59	129,636	54	125,856	54	125,856	
0579 Librarian IV	4	122,928	7	119,352	7	119,352	
0579 Librarian IV	3	117,636	3	114,204	3	114,204	
0579 Librarian IV	2	112,536	3	109,260	3	109,260	
0579 Librarian IV	5	107,628	2	104,496	2	104,496	
0579 Librarian IV	9	102,516	6	99,528	6	99,528	
0579 Librarian IV	2	92,940	7	94,644	7	94,644	
0579 Librarian IV	1	90,144	5	87,516	5	87,516	
0576 Electronic Resources Librarian	1	102,516	1	94,644	1	94,644	
0575 Library Associate - Hourly	66,804H	32.30H	85,524H	30.44H	85,524H	30.44H	
0574 Librarian III	38	118,836	36	115,380	36	115,380	
0574 Librarian III	3	112,536	7	109,260	7	109,260	
0574 Librarian III	9	107,628	4	104,496	4	104,496	
0574 Librarian III	4	102,516	9	99,528	9	99,528	
0574 Librarian III	8	97,488	5	94,644	5	94,644	
0574 Librarian III	9	92,940	8	90,228	8	90,228	
0574 Librarian III	3	88,524	10	85,944	10	85,944	
0574 Librarian III	3	84,192	2	81,744	2	81,744	
0574 Librarian III	5	81,636	10	79,260	10	79,260	

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position		Mayor's 2026		2025		2025	
		No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
0573	Library Associate	7	89,412	7	86,808	7	86,808
0573	Library Associate	1	84,192	2	81,744	2	81,744
0573	Library Associate	1	80,196	1	77,856	1	77,856
0573	Library Associate	4	76,464	1	74,232	1	74,232
0573	Library Associate	2	72,684	6	70,572	6	70,572
0573	Library Associate	5	69,396	3	67,380	3	67,380
0573	Library Associate	2	65,928	5	64,008	5	64,008
0573	Library Associate	5	62,976	2	61,140	2	61,140
0573	Library Associate	1	61,092	1	59,316	1	59,316
0539	Library Page	195,975H	15.40H	227,672H	15.40H	227,672H	15.40H
0527	Library Division Chief			1	94,500	1	94,500
0527	Library Division Chief			1	98,664	1	98,664
0527	Library Division Chief			1	103,176	1	103,176
0527	Library Division Chief			2	126,672	2	126,672
0517	District Chief			1	107,772	1	107,772
0517	District Chief			1	117,792	1	117,792
0517	District Chief			1	131,064	1	131,064
0517	District Chief			2	137,016	2	137,016
0514	Regional Library Director			1	112,608	1	112,608
0514	Regional Library Director			1	117,792	1	117,792
0514	Regional Library Director			1	126,672	1	126,672
0511	Assistant Library Director	2	130,476				
0511	Assistant Library Director	3	121,320				
0511	Assistant Library Director	1	111,000				
0511	Assistant Library Director	1	106,272				
0511	Assistant Library Director	1	97,332				
0510	Library Director	2	141,132				
0510	Library Director	1	126,756				
0510	Library Director	1	115,992				
0510	Library Director	1	106,272				
0507	Senior Archival Specialist	1	108,708	1	105,540	1	105,540
0506	Librarian II	32	108,708	26	105,540	26	105,540
0506	Librarian II	7	102,516	8	99,528	8	99,528
0506	Librarian II	7	97,488	7	94,644	7	94,644
0506	Librarian II	1	92,940	6	90,228	6	90,228
0506	Librarian II	5	88,524	2	85,944	2	85,944
0506	Librarian II	9	84,192	5	81,744	5	81,744
0506	Librarian II	6	80,196	10	77,856	10	77,856
0506	Librarian II	1	76,464	22	72,000	22	72,000
0503	Librarian I - Hourly	2,080H	35.58H	960H	33.54H	960H	33.54H
0502	Archival Specialist	1	88,524	1	81,744	1	81,744
0502	Archival Specialist	1	67,284	1	65,328	1	65,328
0501	Librarian I	30	98,460	27	95,592	27	95,592
0501	Librarian I	1	92,940	3	90,228	3	90,228
0501	Librarian I	13	88,524	1	85,944	1	85,944
0501	Librarian I	7	84,192	14	81,744	14	81,744
0501	Librarian I	5	80,196	7	77,856	7	77,856
0501	Librarian I	32	76,464	3	74,232	3	74,232
0501	Librarian I	45	72,684	63	70,572	63	70,572
0501	Librarian I	2	69,396	33	65,328	33	65,328
0501	Librarian I	19	67,284				

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position		Mayor's 2026		2025		2025	
		No	Rate	No	Rate	No	Rate
0449	Head Library Clerk	38	90,144	38	87,516	38	87,516
0449	Head Library Clerk	2	86,112	6	83,604	6	83,604
0449	Head Library Clerk	2	82,140	2	79,752	2	79,752
0449	Head Library Clerk	5	78,432	3	76,152	3	76,152
0449	Head Library Clerk	2	74,916	4	72,732	4	72,732
0449	Head Library Clerk	1	71,436	2	69,360	2	69,360
0449	Head Library Clerk	3	68,256	1	66,264	1	66,264
0449	Head Library Clerk	6	61,548	3	62,604	3	62,604
0449	Head Library Clerk	3	58,764	7	57,048	7	57,048
0449	Head Library Clerk	6	56,124	4	54,492	4	54,492
0449	Head Library Clerk	6	53,532	3	51,972	3	51,972
0449	Head Library Clerk	1	51,936	10	50,424	10	50,424
0447	Senior Library Clerk	11	74,916	9	72,732	9	72,732
0447	Senior Library Clerk	2	68,256	2	69,360	2	69,360
0447	Senior Library Clerk	1	65,112	1	66,264	1	66,264
0447	Senior Library Clerk	1	62,136	1	63,216	1	63,216
0447	Senior Library Clerk	1	43,164	1	60,324	1	60,324
0447	Senior Library Clerk			1	41,904	1	41,904
0447	Senior Library Clerk			1	57,636	1	57,636
0446	Library Clerk - Hourly	89,792H	21.50H	91,872H	21.50H	91,872H	21.50H
0445	Library Clerk	22	74,916	25	69,360	25	69,360
0445	Library Clerk	1	71,436	5	63,216	5	63,216
0445	Library Clerk	3	68,256	1	60,324	1	60,324
0445	Library Clerk	1	65,112	9	55,056	9	55,056
0445	Library Clerk	1	62,136	7	49,620	7	49,620
0445	Library Clerk	4	59,364	8	47,436	8	47,436
0445	Library Clerk	3	56,712	4	45,204	4	45,204
0445	Library Clerk	7	53,532	26	43,200	26	43,200
0445	Library Clerk	7	51,108	46	41,904	46	41,904
0445	Library Clerk	3	48,864				
0445	Library Clerk	25	46,560				
0445	Library Clerk	40	44,496				
0445	Library Clerk	14	43,164				
0437	Supervising Clerk - Excluded			1	51,180	1	51,180
03A8	Senior Administrative Assistant	2	108,576	2	105,408	2	105,408
03A8	Senior Administrative Assistant	1	67,608	1	62,604	1	62,604
03A8	Senior Administrative Assistant			1	60,720	1	60,720
03A7	Administrative Assistant	3	90,144	4	87,516	4	87,516
03A7	Administrative Assistant	1	82,140	1	79,752	1	79,752
03A7	Administrative Assistant	1	71,436	1	66,264	1	66,264
03A7	Administrative Assistant	1	61,548	1	59,760	1	59,760
03A7	Administrative Assistant	1	51,936	1	57,048	1	57,048
0347	Sponsorship Coordinator			1	74,244	1	74,244
0313	Assistant Commissioner	1	153,384	1	118,128	1	118,128
0309	Coordinator of Special Projects	1	98,832	1	91,584	1	91,584
0308	Staff Assistant	1	70,752	2	66,612	2	66,612
	Schedule Salary Adjustments		529,776		583,654		583,654
Section Position Total		674	\$65,481,550	713	\$66,887,568	713	\$66,887,568

091 - Chicago Public Library
0346 - Library Fund
2005 - Chicago Public Library
Positions and Salaries - Continued

Position		Mayor's 2026 Recommendations Rate	No	2025 Revised Rate	No	2025 Appropriation Rate
3016 - Technical Services						
1813	Senior Storekeeper		1	\$41,904	1	\$41,904
1141	Principal Operations Analyst	112,080	1	108,816	1	108,816
0690	Help Desk Technician	70,752	1	65,640	1	65,640
0690	Help Desk Technician	67,608	1	60,720	1	60,720
0689	Senior Help Desk Technician	130,668	4	126,864	4	126,864
0689	Senior Help Desk Technician	81,324	1	73,140	1	73,140
0687	Help Desk Manager	136,692	1	132,708	1	132,708
0644	Chief Programmer/Analyst Excluded	153,384	1	142,536	1	142,536
0634	Data Services Administrator	102,588	1	95,100	1	95,100
0633	Principal Telecommunications Specialist	172,584	1	167,556	1	167,556
0627	Senior Telecommunications Specialist	93,504	1	86,640	1	86,640
0579	Librarian IV	129,636	1	125,856	1	125,856
0579	Librarian IV	112,536	1	104,496	1	104,496
0576	Electronic Resources Librarian	102,516	1	94,644	1	94,644
0573	Library Associate	65,928	1	61,140	1	61,140
0501	Librarian I	67,284	1	65,328	1	65,328
0460	Senior Office Assistant	82,140	2	79,752	2	79,752
0460	Senior Office Assistant	47,364	1	76,152	1	76,152
0460	Senior Office Assistant		1	49,620	1	49,620
0445	Library Clerk	51,108	1	47,436	1	47,436
03A8	Senior Administrative Assistant	98,928	1	96,048	1	96,048
03A7	Administrative Assistant	90,144	4	87,516	4	87,516
03A7	Administrative Assistant	86,112	1	83,604	1	83,604
03A7	Administrative Assistant	56,124	1	51,972	1	51,972
0310	Project Manager	93,384	1	86,520	1	86,520
	Schedule Salary Adjustments	19,458		16,438		16,438
Section Position Total		31	\$3,050,562	32	\$2,951,038	\$2,951,038
3021 - Property Management Services						
7185	Foreman of Motor Truck Drivers	\$52.38H	1	\$50.77H	1	\$50.77H
7183	Motor Truck Driver	50.44H	8	48.88H	8	48.88H
7183	Motor Truck Driver	48.73H	2	47.23H	2	47.23H
1817	Head Storekeeper	51,936	1	50,424	1	50,424
1813	Senior Storekeeper	74,916	1	72,732	1	72,732
1813	Senior Storekeeper		1	69,360	1	69,360
Section Position Total		13	\$1,247,841	14	\$1,307,958	\$1,307,958
Position Total		791	\$77,532,959	835	\$78,776,137	\$78,776,137
Turnover			(2,586,208)		(6,769,131)	(6,769,131)
Position Net Total		791	\$74,946,751	835	\$72,007,006	\$72,007,006

099 - Finance General
0100 - CORPORATE FUND
2005 - FINANCE GENERAL

(0100/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$360,500,000	\$162,800,000	\$162,800,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	85,169,477	85,283,104	85,283,104	74,512,831
002A	Employee Contractual Expenses	19,000,000	20,000,000	20,000,000	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	408,653,865	323,099,952	323,099,952	287,567,395
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416	1,177,416	1,177,416	694,105
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,047,348	3,057,023	3,057,023	2,887,859
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	44,780,000	42,304,500	42,304,500	44,463,254
0051	Claims Under Unemployment Insurance Act	3,748,283	3,748,283	3,748,283	3,034,467
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,859,974	3,974,130	3,974,130	4,396,060
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	15,208,383	14,603,791	14,603,791	12,626,214
0070	Tuition Reimbursement and Educational Programs	205,000	205,000	205,000	202,003
0085	City Deferred Compensation Contributions for Union Members	1,677,246	1,677,246	1,677,246	6,329,784
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000	1,200,000	1,200,000	1,225,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing In Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	2,000,000	4,000,000	4,000,000	1,805,909
0000 Personnel Services - Total*		\$950,226,992	\$667,130,445	\$667,130,445	\$439,744,881

099 - Finance General
0100 - Corporate Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0135	For Delegate Agencies	\$92,000	\$100,000	\$100,000	\$203,158
0138	For Professional Services for Information Technology Maintenance	64,766,701	71,079,333	71,079,333	71,915,554
0139	For Professional Services for Information Technology Development	1,813,363	4,662,232	4,662,232	5,211,996
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,433,120	45,187,701	44,437,701	28,829,942
0142	Accounting and Auditing	1,820,000	1,870,200	1,870,200	1,868,269
0143	Court Reporting	50,000	150,000	150,000	79,056
0145	Legal Expenses	3,657,600	3,880,000	3,880,000	512,145
0149	For Software Maintenance and Licensing	408,995	525,577	525,577	
0161	Operation, Repair or Maintenance of Facilities		2,651,410	3,401,410	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	100,000			
0170	Surety Bond Premiums	85,000	85,000	85,000	
0171	Miscellaneous Supplies	100,000	88,000	88,000	77,160
0172	For the Cost of Insurance Premiums and Expenses	5,157,907	5,429,376	5,429,376	4,149,267
0100 Contractual Services - Total*		\$131,484,686	\$135,708,829	\$135,708,829	\$112,846,547
0200 Travel					
0245	Reimbursement to Travelers	150,000	150,000	150,000	102,164
0200 Travel - Total*		\$150,000	\$150,000	\$150,000	\$102,164
0300 Commodities and Materials					
0340	Material and Supplies		\$750,000	\$750,000	
0342	Drugs, Medicine and Chemical Materials	125,000	125,000	125,000	124,429
0300 Commodities and Materials - Total*		\$125,000	\$875,000	\$875,000	\$124,429
0400 Equipment					
0420	Furniture and Fixtures	284,400	320,000	320,000	250,000
0400 Equipment - Total*		\$284,400	\$320,000	\$320,000	\$250,000
0900 Financial Purposes as Specified					
0912	For Payment of Bonds	\$90,493,270	\$144,705,349	\$144,705,349	\$51,078,670
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	40,785,387	44,358,000	44,358,000	46,338,171
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	50,769
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	14,943,285	16,894,146	16,894,146	7,273,561
0900 Financial Purposes as Specified - Total		\$146,421,942	\$206,157,495	\$206,157,495	\$104,741,171
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$1,189,189	\$1,189,189	\$1,189,189	\$226,470
9067	For Physical Exams	450,000	450,000	450,000	199,964
9076	City's Contribution to Medicare Tax	38,193,322	38,193,322	38,193,322	48,474,357
9000 Purposes as Specified - Total		\$39,832,511	\$39,832,511	\$39,832,511	\$48,900,791
9100 Purposes as Specified					
9180	For World Business Chicago Program	1,600,000	1,600,000	1,600,000	1,600,000
9100 Purposes as Specified - Total		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000

099 - Finance General
0100 - Corporate Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9208	Domestic Violence Working Group		\$100,000	\$100,000	
9222	Emergency Medical Transportation	124,725,187	127,642,689	127,642,689	116,996,954
9265	Home Repair Program				10,000,000
9295	Consent Decree	5,520,000	5,520,000	5,520,000	3,217,848
929A	Casino Community Impact		2,000,000	2,000,000	1,942,378
929C	For Accessibility Programming		500,000	500,000	
9200 Purposes as Specified - Total		\$130,245,187	\$135,762,689	\$135,762,689	\$132,157,180
9300 Financial Purposes as Specified					
9333	Less Corporate Fund Savings	(10,000,000)	(18,521,799)	(18,521,799)	
9300 Financial Purposes as Specified - Total		\$(10,000,000)	\$(18,521,799)	\$(18,521,799)	
9500 Financial Purposes as Specified					
9540	For Payment of General Obligation Certificate				350,524
9500 Financial Purposes as Specified - Total					\$350,524
9600 Transfers and Reimbursements					
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,923,412	\$2,923,412	\$2,923,412	\$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095	1,504,095	1,504,095	1,504,095
9647	Transfers Out	350,000	350,000	350,000	
9600 Transfers and Reimbursements - Total		\$4,777,507	\$4,777,507	\$4,777,507	\$4,427,507
9800 Special Events Projects					
9827	New Arrivals Services				200,274,535
9800 Special Events Projects - Total					\$200,274,535
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$400,059,421	\$396,601,438	\$396,601,438	\$358,222,830
9981	Laborers' Fund Pension Allocation	33,338,197	32,467,340	32,467,340	25,426,000
9982	Policemen's Fund Pension Allocation	206,083,096	227,650,852	227,650,852	104,141,000
9983	Firemen's Fund Pension Allocation	48,914,587	58,785,639	58,785,639	54,556,000
9984	Municipal Fund Advance Pension Payment	59,639,679	134,830,705	134,830,705	142,301,000
9985	Laborers' Fund Advance Pension Payment	4,169,622	12,500,472	12,500,472	12,571,000
9986	Policemen's Fund Advance Pension Payment	32,738,939	65,928,735	65,928,735	78,170,000
9987	Firemen's Fund Advance Pension Payment	5,019,187	14,639,670	14,639,670	26,464,000
9900 Pension Purposes as Specified - Total		\$789,962,728	\$943,404,851	\$943,404,851	\$801,851,830
Appropriation Total*		\$2,185,110,953	\$2,117,197,528	\$2,117,197,528	\$1,847,371,559

099 - Finance General
0200 - WATER FUND
2005 - FINANCE GENERAL

(0200/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$390,000	\$1,311,090	\$1,311,090	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,373,331	5,592,756	5,592,756	5,392,342
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	25,867,089	21,188,477	21,188,477	17,686,859
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	192,257	200,476	200,476	191,043
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	16,000,000	13,344,660	13,344,660	15,443,537
0051	Claims Under Unemployment Insurance Act	507,896	507,896	507,896	507,896
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	243,525	260,618	260,618	362,180
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	959,495	957,698	957,698	826,006
0070	Tuition Reimbursement and Educational Programs	150,000	150,000	150,000	72,512
0085	City Deferred Compensation Contributions for Union Members	665,000	662,781	662,781	
0000 Personnel Services - Total*		\$50,348,593	\$44,176,452	\$44,176,452	\$40,482,375
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$100,000	\$300,000	\$300,000	\$79,437
0130	Postage	29,877	288,020	288,020	247,754
0138	For Professional Services for Information Technology Maintenance	5,671,469	4,956,764	4,956,764	5,695,499
0139	For Professional Services for Information Technology Development	1,708,609	2,049,600	2,049,600	2,418,910
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,438,473	7,440,628	7,440,628	6,684,323
0142	Accounting and Auditing	442,500	442,500	442,500	391,986
0149	For Software Maintenance and Licensing	425,025	425,025	425,025	21,981
0172	For the Cost of Insurance Premiums and Expenses	2,864,080	2,727,695	2,727,695	1,790,653
0100 Contractual Services - Total*		\$18,680,033	\$18,630,232	\$18,630,232	\$17,330,543
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	\$92,769,138	\$96,396,774	\$96,396,774	\$92,172,558
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000	6,800,000	6,800,000	6,572,679
0912	For Payment of Bonds	86,685,000	90,520,000	90,520,000	85,845,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000	6,800,000	6,800,000	6,947,200
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	15,000	15,000	
0943	For Interest on Loans	14,135,049	13,857,891	13,857,891	8,493,356
0944	For Payment on Loans	39,667,255	39,043,912	39,043,912	29,669,331
0958	For Payment of Water Pipe Extension Certificates	100,000	100,000	100,000	
0959	For Bond Fees and Costs	49,500	47,100	47,100	42,500
0900 Financial Purposes as Specified - Total		\$247,020,942	\$253,580,677	\$253,580,677	\$229,742,624

099 - Finance General
0200 - Water Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$40,166	\$40,166	\$40,166	\$40,166
9067	For Physical Exams	30,000	30,000	30,000	
9076	City's Contribution to Medicare Tax	1,700,162	1,700,162	1,700,162	2,157,874
9097	For Capital Construction	7,995,690	25,351,591	25,351,591	60,820,076
9000 Purposes as Specified - Total		\$9,766,018	\$27,121,919	\$27,121,919	\$63,018,116
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$81,623,715	\$73,234,971	\$73,234,971	\$70,964,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	25,805,551	25,872,066	25,872,066	23,694,000
9600 Transfers and Reimbursements - Total		\$107,429,266	\$99,107,037	\$99,107,037	\$94,658,000
9700 Transfers and Reimbursements					
9765	Transfer for Contractual Services	\$625,000	\$625,000	\$625,000	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301	1,470,301	1,470,301	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000	325,000	325,000	325,000
9700 Transfers and Reimbursements - Total		\$2,420,301	\$2,420,301	\$2,420,301	\$2,420,301
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$56,388,124	\$55,609,008	\$55,609,008	\$52,957,000
9981	Laborers' Fund Pension Allocation	21,643,898	21,871,119	21,871,119	22,448,000
9984	Municipal Fund Advance Pension Payment	5,217,073	11,794,524	11,794,524	12,448,000
9985	Laborers' Fund Advance Pension Payment	1,197,386	3,589,746	3,589,746	3,610,000
9900 Pension Purposes as Specified - Total		\$84,446,481	\$92,864,397	\$92,864,397	\$91,463,000
Appropriation Total*		\$520,111,634	\$537,901,015	\$537,901,015	\$539,114,959

099 - Finance General
0300 - VEHICLE TAX FUND
2005 - FINANCE GENERAL

(0300/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$221,000	\$797,882	\$797,882	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,033,811	2,987,357	2,987,357	3,077,271
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,604,695	11,317,773	11,317,773	9,592,622
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	108,549	107,084	107,084	109,023
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,362,400	12,240,000	12,240,000	12,617,959
0051	Claims Under Unemployment Insurance Act	306,231	306,231	306,231	306,231
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	137,496	139,209	139,209	206,687
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	541,736	511,552	511,552	471,380
0070	Tuition Reimbursement and Educational Programs	25,000	25,000	25,000	
0085	City Deferred Compensation Contributions for Union Members	469,921	314,545	314,545	
0000 Personnel Services - Total*		\$31,810,839	\$28,746,633	\$28,746,633	\$26,381,173
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$25,000	\$85,000	\$85,000	\$8,770
0138	For Professional Services for Information Technology Maintenance	3,125,034	3,007,271	3,007,271	3,592,738
0139	For Professional Services for Information Technology Development	77,355	153,501	153,501	234,680
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,254,412	6,357,535	6,357,535	5,264,902
0142	Accounting and Auditing	150,000	150,000	150,000	66,996
0149	For Software Maintenance and Licensing	400,000	400,000	400,000	
0100 Contractual Services - Total*		\$9,031,801	\$10,153,307	\$10,153,307	\$9,168,086
0900 Financial Purposes as Specified					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800	\$11,800	\$11,800	\$4,856,687
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000	375,000	375,000	56,727
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000	765,000	765,000	586,370
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	710,000	760,000	760,000	409,446
0900 Financial Purposes as Specified - Total		\$1,861,800	\$1,911,800	\$1,911,800	\$5,909,230
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$24,275	\$24,275	\$24,275	\$24,275
9076	City's Contribution to Medicare Tax	1,027,533	1,027,533	1,027,533	1,304,162
9000 Purposes as Specified - Total		\$1,051,808	\$1,051,808	\$1,051,808	\$1,328,437

099 - Finance General
0300 - Vehicle Tax Fund
 2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$43,395,631	\$44,036,590	\$44,036,590	\$40,375,668
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	19,347,780	17,060,592	17,060,592	12,580,196
9600 Transfers and Reimbursements - Total		\$62,743,411	\$61,097,182	\$61,097,182	\$52,955,864
9700 Transfers and Reimbursements					
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000	10,000	10,000	10,000
9700 Transfers and Reimbursements - Total		\$10,000	\$10,000	\$10,000	\$10,000
Appropriation Total*		\$106,509,659	\$102,970,730	\$102,970,730	\$95,752,790

099 - Finance General
0310 - MOTOR FUEL TAX FUND
2005 - FINANCE GENERAL

(0310/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	26,000	245,005	245,005	
0000 Personnel Services - Total*		\$26,000	\$245,005	\$245,005	
9100 Purposes as Specified					
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Purposes as Specified - Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Appropriation Total*		\$3,026,000	\$3,245,005	\$3,245,005	\$3,000,000

099 - Finance General
0314 - SEWER FUND
2005 - FINANCE GENERAL

(0314/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$116,000	\$374,934	\$374,934	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,469,800	1,432,204	1,432,204	1,456,722
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,075,581	5,425,989	5,425,989	4,541,843
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	52,589	51,338	51,338	51,610
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,761,367	6,694,423	6,694,423	5,910,370
0051	Claims Under Unemployment Insurance Act	182,992	182,992	182,992	182,992
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	66,613	66,740	66,740	97,842
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	262,456	245,249	245,249	223,142
0070	Tuition Reimbursement and Educational Programs	30,000	30,000	30,000	
0085	City Deferred Compensation Contributions for Union Members	267,396	180,996	180,996	
0000 Personnel Services - Total*		\$16,284,794	\$14,684,865	\$14,684,865	\$12,464,521
0100 Contractual Services					
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$40,000	\$75,000	\$75,000	\$7,973
0130	Postage	308,181	288,020	288,020	247,754
0138	For Professional Services for Information Technology Maintenance	1,841,499	1,665,161	1,665,161	1,783,816
0139	For Professional Services for Information Technology Development	523,007	1,893,869	1,893,869	1,675,459
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,311,235	1,249,783	1,249,783	916,198
0142	Accounting and Auditing	150,000	150,000	150,000	66,996
0149	For Software Maintenance and Licensing	25,025	25,025	25,025	21,981
0166	Dues, Subscriptions and Memberships	75,000	75,000	75,000	62,743
0172	For the Cost of Insurance Premiums and Expenses	2,757,160	2,625,867	2,625,867	1,736,592
0100 Contractual Services - Total*		\$7,031,107	\$8,047,725	\$8,047,725	\$6,519,512
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	\$77,313,314	\$85,029,061	\$85,029,061	\$65,249,594
0912	For Payment of Bonds	36,753,805	42,147,250	42,147,250	56,619,278
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133	383,133	383,133	433,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000	25,000	25,000	8,237
0943	For Interest on Loans	11,735,386	11,505,280	11,505,280	7,598,969
0944	For Payment on Loans	32,626,175	31,996,584	31,996,584	27,887,260
0959	For Bond Fees and Costs	57,800	40,900	40,900	36,699
0900 Financial Purposes as Specified - Total		\$158,894,613	\$171,127,208	\$171,127,208	\$157,833,170

099 - Finance General
0314 - Sewer Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$14,134	\$14,134	\$14,134	\$14,134
9076	City's Contribution to Medicare Tax	598,267	598,267	598,267	759,330
9097	For Capital Construction	57,982,840	53,242,936	53,242,936	18,779,579
9000 Purposes as Specified - Total		\$58,595,241	\$53,855,337	\$53,855,337	\$19,553,043
9100 Purposes as Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000	350,000	350,000	150,000
9100 Purposes as Specified - Total		\$350,000	\$350,000	\$350,000	\$150,000
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$38,892,780	\$36,494,617	\$36,494,617	\$37,213,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,333,629	16,343,868	16,343,868	14,577,000
9600 Transfers and Reimbursements - Total		\$55,226,409	\$52,838,485	\$52,838,485	\$51,790,000
9700 Transfers and Reimbursements					
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000	120,000	120,000	120,000
9700 Transfers and Reimbursements - Total		\$120,000	\$120,000	\$120,000	\$120,000
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$14,449,821	\$14,315,755	\$14,315,755	\$13,349,000
9981	Laborers' Fund Pension Allocation	14,491,447	14,596,113	14,596,113	14,873,000
9984	Municipal Fund Advance Pension Payment	1,332,349	3,012,114	3,012,114	3,179,000
9985	Laborers' Fund Advance Pension Payment	793,392	2,378,580	2,378,580	2,392,000
9900 Pension Purposes as Specified - Total		\$31,067,009	\$34,302,562	\$34,302,562	\$33,793,000
Appropriation Total*		\$327,569,173	\$335,326,182	\$335,326,182	\$282,223,246

099 - Finance General
0346 - LIBRARY FUND
2005 - FINANCE GENERAL

(0346/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$115,000	\$570,806	\$570,806	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,306,569	2,278,085	2,278,085	2,086,786
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,103,769	8,630,656	8,630,656	7,403,156
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	82,529	81,659	81,659	73,932
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	611,939	605,880	605,880	296,800
0051	Claims Under Unemployment Insurance Act	261,417	261,417	261,417	261,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	104,536	106,157	106,157	140,160
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	411,875	390,097	390,097	319,657
0070	Tuition Reimbursement and Educational Programs	150,000	150,000	150,000	149,362
0085	City Deferred Compensation Contributions for Union Members	375,387	176,902	176,902	
0000 Personnel Services - Total*		\$15,523,021	\$13,251,659	\$13,251,659	\$10,731,270
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$26,672	\$7,941	\$7,941	
0139	For Professional Services for Information Technology Development				7,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	362,483	327,199	327,199	108,403
0142	Accounting and Auditing	110,000	110,000	110,000	71,264
0100 Contractual Services - Total*		\$499,155	\$445,140	\$445,140	\$187,567
0400 Equipment					
0450	Vehicles	160,000	160,000	160,000	160,000
0400 Equipment - Total*		\$160,000	\$160,000	\$160,000	\$160,000
0900 Financial Purposes as Specified					
0955	Interest on Library Financing	2,200,000	2,200,000	2,200,000	
0900 Financial Purposes as Specified - Total		\$2,200,000	\$2,200,000	\$2,200,000	
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$20,682	\$20,682	\$20,682	\$20,682
9076	City's Contribution to Medicare Tax	875,431	875,431	875,431	1,111,112
9000 Purposes as Specified - Total		\$896,113	\$896,113	\$896,113	\$1,131,794

099 - Finance General
0346 - Library Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9100 Purposes as Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	10,374,209	10,374,209	10,374,209	10,040,386
9100 Purposes as Specified - Total		\$10,374,209	\$10,374,209	\$10,374,209	\$10,040,386
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	4,692,000	4,692,000	4,692,000	4,692,000
9900 Pension Purposes as Specified - Total		\$4,692,000	\$4,692,000	\$4,692,000	\$4,692,000
Appropriation Total*		\$34,344,498	\$32,019,121	\$32,019,121	\$26,943,017

099 - Finance General
0353 - EMERGENCY COMMUNICATION FUND
2005 - FINANCE GENERAL

(0353/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$2,000,000	\$504,359	\$504,359	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,914,870	1,936,017	1,936,017	1,933,165
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,218,139	7,334,712	7,334,712	6,054,998
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	68,514	69,398	69,398	68,489
0051	Claims Under Unemployment Insurance Act	15,816	15,816	15,816	15,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	86,784	90,217	90,217	129,842
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	341,931	331,522	331,522	296,125
0085	City Deferred Compensation Contributions for Union Members	397,438	221,014	221,014	
0000 Personnel Services - Total*		\$14,043,492	\$10,503,055	\$10,503,055	\$8,498,435
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$2,205,485	\$2,311,671	\$2,311,671	\$2,136,735
0139	For Professional Services for Information Technology Development	55,110	98,616	98,616	97,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	159,644	2,187	2,187	1,045
0100 Contractual Services - Total*		\$2,420,239	\$2,412,474	\$2,412,474	\$2,235,023
0900 Financial Purposes as Specified					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	148,000	148,000	148,000	
0900 Financial Purposes as Specified - Total		\$148,000	\$148,000	\$148,000	
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	12,894,867	10,071,862	10,071,862	4,249,737
9600 Transfers and Reimbursements - Total		\$12,894,867	\$10,071,862	\$10,071,862	\$4,249,737
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$24,216,526	\$22,412,889	\$22,412,889	\$21,892,000
9984	Municipal Fund Advance Pension Payment	2,207,868	4,991,449	4,991,449	5,268,000
9900 Pension Purposes as Specified - Total		\$26,424,394	\$27,404,338	\$27,404,338	\$27,160,000
Appropriation Total*		\$55,930,992	\$50,539,729	\$50,539,729	\$42,143,195

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - FINANCE GENERAL

(0355/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$143,000	\$265,757	\$265,757	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	215,806	236,060	236,060	208,947
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,038,884	894,326	894,326	786,444
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,721	8,462	8,462	7,403
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,000	60,588	60,588	1,858
0051	Claims Under Unemployment Insurance Act	29,877	29,877	29,877	29,877
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	9,781	11,000	11,000	14,034
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	38,536	40,423	40,423	32,007
0085	City Deferred Compensation Contributions for Union Members	3,344	246,096	246,096	
0000 Personnel Services - Total*		\$1,546,949	\$1,792,589	\$1,792,589	\$1,080,570
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	269,409	767,053	767,053	108,687
0100 Contractual Services - Total*		\$269,409	\$767,053	\$767,053	\$108,687
0900 Financial Purposes as Specified					
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,091,000	2,540,000	2,540,000	979,050
0900 Financial Purposes as Specified - Total		\$4,091,000	\$2,540,000	\$2,540,000	\$979,050
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$2,076	\$2,076	\$2,076	\$2,076
9076	City's Contribution to Medicare Tax	87,882	8,788	8,788	111,541
9000 Purposes as Specified - Total		\$89,958	\$10,864	\$10,864	\$113,617
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$2,838,315	\$2,804,977	\$2,804,977	\$3,599,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	8,991,765	7,191,498	7,191,498	1,794,352
9600 Transfers and Reimbursements - Total		\$11,830,080	\$9,996,475	\$9,996,475	\$5,393,352

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9700 Transfers and Reimbursements					
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	\$134,400	\$134,400	\$134,400	\$134,400
9773	Transfer for Services Provided by the Department of Police	120,000	120,000	120,000	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800	34,800	34,800	34,800
9775	Transfer for Services Provided by the Fire Department	21,000	21,000	21,000	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000	9,000	9,000	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000	35,000	35,000	35,000
9700 Transfers and Reimbursements - Total		\$354,200	\$354,200	\$354,200	\$354,200
Appropriation Total*		\$18,181,596	\$15,461,181	\$15,461,181	\$8,029,476

099 - Finance General

0510 - BOND REDEMPTION AND INTEREST SERIES FUND

2005 - FINANCE GENERAL

(0510/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	\$285,429,137	\$303,174,801	\$303,174,801	\$267,652,400
0912	For Payment of Bonds	132,090,000	103,560,548	103,560,548	210,184,951
0960	For Loss in Collection of Taxes	12,584,133	10,918,000	10,918,000	
0900 Financial Purposes as Specified - Total		\$430,103,270	\$417,653,349	\$417,653,349	\$477,837,351
Appropriation Total*		\$430,103,270	\$417,653,349	\$417,653,349	\$477,837,351

099 - Finance General
0521 - LIBRARY PROPERTY TAX LEVY FUND
2005 - FINANCE GENERAL

(0521/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified				
0960 For Loss in Collection of Taxes	\$4,881,000	\$4,881,000	\$4,881,000	
0961 For Payment of Term Notes	117,145,000	117,145,000	117,145,000	117,145,000
0900 Financial Purposes as Specified - Total	\$122,026,000	\$122,026,000	\$122,026,000	\$117,145,000
Appropriation Total*	\$122,026,000	\$122,026,000	\$122,026,000	\$117,145,000

099 - Finance General
0610 - CHICAGO MIDWAY AIRPORT FUND
2005 - FINANCE GENERAL

(0610/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$5,095,000	\$2,841,910	\$2,841,910	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,667,041	1,589,031	1,589,031	1,505,064
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,025,098	6,020,136	6,020,136	4,963,937
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528	57,528	57,528	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	59,646	56,960	56,960	53,322
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780	192,780	192,780	7,119
0051	Claims Under Unemployment Insurance Act	97,844	97,844	97,844	97,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	75,552	74,048	74,048	101,089
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	297,677	272,104	272,104	230,548
0085	City Deferred Compensation Contributions for Union Members	182,056	1,736	1,736	
0000 Personnel Services - Total*		\$15,750,222	\$11,204,077	\$11,204,077	\$7,016,451
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$1,565,948	\$1,667,740	\$1,667,740	\$1,129,425
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,009,384	1,983,519	1,983,519	1,430,731
0142	Accounting and Auditing	470,500	470,500	470,500	290,576
0145	Legal Expenses	847,000	847,000	847,000	51,898
0149	For Software Maintenance and Licensing	425,025	425,025	425,025	21,981
0161	Operation, Repair or Maintenance of Facilities	20,000	20,000	20,000	20,000
0172	For the Cost of Insurance Premiums and Expenses	4,854,717	4,623,540	4,623,540	
0100 Contractual Services - Total*		\$10,192,574	\$10,037,324	\$10,037,324	\$2,944,611
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	\$61,100,475	\$62,037,273	\$62,037,273	
0912	For Payment of Bonds	77,455,000	63,100,000	63,100,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	4,443
0959	For Bond Fees and Costs	6,147,941	5,855,182	5,855,182	
0900 Financial Purposes as Specified - Total		\$144,707,916	\$130,996,955	\$130,996,955	\$4,443
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$7,587	\$7,587	\$7,587	\$7,587
9046	For Operations and Maintenance Reserve	1,200,000	1,200,000	1,200,000	
9076	City's Contribution to Medicare Tax	301,180	301,180	301,180	382,263
9000 Purposes as Specified - Total		\$1,508,767	\$1,508,767	\$1,508,767	\$389,850

099 - Finance General
0610 - Chicago Midway Airport Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,995,793	6,511,644	6,511,644	7,932,754
9600 Transfers and Reimbursements - Total		\$6,995,793	\$6,511,644	\$6,511,644	\$7,932,754
9700 Transfers and Reimbursements					
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Transfers and Reimbursements - Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$11,280,153	\$10,911,947	\$10,911,947	\$9,415,000
9981	Laborers' Fund Pension Allocation	3,440,782	3,435,241	3,435,241	2,320,000
9982	Policemen's Fund Pension Allocation	5,323,264	5,393,581	5,393,581	4,476,000
9983	Firemen's Fund Pension Allocation	5,975,758	6,054,814	6,054,814	5,854,000
9984	Municipal Fund Advance Pension Payment	904,857	2,045,660	2,045,660	2,159,000
9985	Laborers' Fund Advance Pension Payment	122,724	367,924	367,924	370,000
9986	Policemen's Fund Advance Pension Payment	172,134	346,638	346,638	411,000
9987	Firemen's Fund Advance Pension Payment	73,778	215,192	215,192	389,000
9900 Pension Purposes as Specified - Total		\$27,293,450	\$28,770,997	\$28,770,997	\$25,394,000
Appropriation Total*		\$209,448,722	\$192,029,764	\$192,029,764	\$46,682,109

099 - Finance General
0681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
 2005 - FINANCE GENERAL

(0681/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	\$7,070,077	\$7,070,077	\$7,070,077	\$2,447,844
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	965,001,553	955,738,601	955,738,601	967,482,231
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	74,637,088	168,736,173	168,736,173	178,085,000
0900 Financial Purposes as Specified - Total		\$1,046,708,718	\$1,131,544,851	\$1,131,544,851	\$1,148,015,075
Appropriation Total*		\$1,046,708,718	\$1,131,544,851	\$1,131,544,851	\$1,148,015,075

0682 - LABORERS' AND RETIREMENT BOARD ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0682/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	\$2,187,000	\$2,186,923	\$2,186,923	\$781,466
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	136,573,560	136,089,915	136,089,915	135,250,016
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	6,747,484	20,228,867	20,228,867	20,343,000
0900 Financial Purposes as Specified - Total		\$145,508,044	\$158,505,705	\$158,505,705	\$156,374,482
Appropriation Total*		\$145,508,044	\$158,505,705	\$158,505,705	\$156,374,482

099 - Finance General
0683 - POLICEMEN'S ANNUITY AND BENEFIT FUND
 2005 - FINANCE GENERAL

(0683/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	\$32,541,000	\$32,541,000	\$32,541,000	\$612,896
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	1,040,273,100	1,042,582,135	1,042,582,135	1,029,687,970
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	33,448,415	67,357,458	67,357,458	79,864,000
0900 Financial Purposes as Specified - Total		\$1,106,262,515	\$1,142,480,593	\$1,142,480,593	\$1,110,164,866
Appropriation Total*		\$1,106,262,515	\$1,142,480,593	\$1,142,480,593	\$1,110,164,866

099 - Finance General
0684 - FIREMEN'S ANNUITY AND BENEFIT FUND
2005 - FINANCE GENERAL

(0684/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0900 Financial Purposes as Specified					
0960	For Loss in Collection of Taxes	\$14,679,000	\$14,679,000	\$14,679,000	\$808,103
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	441,746,521	443,683,274	443,683,274	490,973,472
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	5,362,473	15,640,948	15,640,948	28,274,000
0900 Financial Purposes as Specified - Total		\$461,787,994	\$474,003,222	\$474,003,222	\$520,055,575
Appropriation Total*		\$461,787,994	\$474,003,222	\$474,003,222	\$520,055,575

099 - Finance General
0740 - CHICAGO O'HARE AIRPORT FUND
2005 - FINANCE GENERAL

(0740/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$18,925,000	\$8,388,476	\$8,388,476	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,567,588	7,195,994	7,195,994	6,617,905
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	36,430,192	27,262,438	27,262,438	22,840,080
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055	115,055	115,055	113,997
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	270,767	257,945	257,945	234,463
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	374,500	370,799	370,799	347,281
0051	Claims Under Unemployment Insurance Act	502,668	502,668	502,668	498,046
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	342,971	335,328	335,328	444,496
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,351,315	1,232,235	1,232,235	1,013,739
0070	Tuition Reimbursement and Educational Programs	50,000	50,000	50,000	2,996
0085	City Deferred Compensation Contributions for Union Members	937,499	92,264	92,264	
0000 Personnel Services - Total*		\$66,867,555	\$45,803,202	\$45,803,202	\$32,113,003
0100 Contractual Services					
0135	For Delegate Agencies	\$1,255,902	\$1,255,902	\$1,255,902	\$1,255,902
0138	For Professional Services for Information Technology Maintenance	7,169,511	7,160,156	7,160,156	5,982,320
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,222,410	91,593,627	91,593,627	53,003,859
0142	Accounting and Auditing	1,077,000	1,077,000	1,077,000	541,800
0145	Legal Expenses	3,030,000	3,030,000	3,030,000	2,936,337
0149	For Software Maintenance and Licensing	425,025	425,025	425,025	21,981
0161	Operation, Repair or Maintenance of Facilities	5,030,000	5,030,000	5,030,000	326,047
0172	For the Cost of Insurance Premiums and Expenses	22,692,918	22,692,918	22,692,918	5,823,629
0100 Contractual Services - Total*		\$132,902,766	\$132,264,628	\$132,264,628	\$69,891,875
0900 Financial Purposes as Specified					
0902	For Interest on Bonds	\$496,066,181	\$476,852,996	\$476,852,996	
0912	For Payment of Bonds	303,172,911	315,390,934	315,390,934	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000	8,000	8,000	8,000
0959	For Bond Fees and Costs	3,231,068	3,077,208	3,077,208	
0900 Financial Purposes as Specified - Total		\$802,478,160	\$795,329,138	\$795,329,138	\$8,000

099 - Finance General
0740 - Chicago O'Hare Airport Fund
2005 - Finance General - Continued

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9000 Purposes as Specified					
9027	For the City Contribution to Social Security Tax	\$39,766	\$39,766	\$39,766	\$39,766
9046	For Operations and Maintenance Reserve	3,000,000	3,000,000	3,000,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	1,376,213
9067	For Physical Exams	30,000	30,000	30,000	396
9076	City's Contribution to Medicare Tax	1,683,261	1,683,261	1,683,261	2,136,423
9000 Purposes as Specified - Total		\$6,753,027	\$6,753,027	\$6,753,027	\$3,552,798
9600 Transfers and Reimbursements					
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	33,037,650	28,861,850	28,861,850	41,572,892
9600 Transfers and Reimbursements - Total		\$33,037,650	\$28,861,850	\$28,861,850	\$41,572,892
9900 Pension Purposes as Specified					
9980	Municipal Fund Pension Allocation	\$61,910,204	\$60,296,516	\$60,296,516	\$54,015,000
9981	Laborers' Fund Pension Allocation	11,185,236	11,246,025	11,246,025	8,560,000
9982	Policemen's Fund Pension Allocation	16,155,269	16,761,665	16,761,665	14,502,000
9983	Firemen's Fund Pension Allocation	21,691,647	21,862,086	21,862,086	22,152,000
9984	Municipal Fund Advance Pension Payment	5,335,262	12,061,721	12,061,721	12,730,000
9985	Laborers' Fund Advance Pension Payment	464,360	1,392,145	1,392,145	1,400,000
9986	Policemen's Fund Advance Pension Payment	537,342	1,082,085	1,082,085	1,283,000
9987	Firemen's Fund Advance Pension Payment	269,508	786,086	786,086	1,421,000
9900 Pension Purposes as Specified - Total		\$117,548,828	\$125,488,329	\$125,488,329	\$116,063,000
Appropriation Total*		\$1,159,587,986	\$1,134,500,174	\$1,134,500,174	\$263,201,568

099 - Finance General
0996 - AFFORDABLE HOUSING OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0996/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$8,829	\$8,829	\$8,829	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	13,459	15,847	15,847	12,354
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	64,791	60,036	60,036	32,578
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	482	568	568	438
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	610	738	738	830
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,403	2,714	2,714	1,892
0085	City Deferred Compensation Contributions for Union Members		487,377	487,377	
0000 Personnel Services - Total*		\$90,574	\$576,109	\$576,109	\$48,092
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,107			
0100 Contractual Services - Total*		\$1,107			
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$179,085	\$173,781	\$173,781	\$228,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	29,000	54,500	54,500	685,000
9600 Transfers and Reimbursements - Total		\$208,085	\$228,281	\$228,281	\$913,000
Appropriation Total*		\$299,766	\$804,390	\$804,390	\$961,092

099 - Finance General
0B09 - CTA REAL PROPERTY TRANSFER TAX FUND
 2005 - FINANCE GENERAL

(0B09/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9200 Purposes as Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,789,053	58,728,050	58,728,050	56,302,290
9200 Purposes as Specified - Total		\$62,789,053	\$58,728,050	\$58,728,050	\$56,302,290
9600 Transfers and Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	634,233	599,205	599,205	568,710
9600 Transfers and Reimbursements - Total		\$634,233	\$599,205	\$599,205	\$568,710
Appropriation Total*		\$63,423,286	\$59,327,255	\$59,327,255	\$56,871,000

099 - Finance General
0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND
2005 - FINANCE GENERAL

(0B21/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$257,892	\$257,892	\$257,892	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	258,503	240,431	240,431	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,244,426	910,887	910,887	
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	9,249	8,618	8,618	
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,716	11,204	11,204	
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	46,160	41,171	41,171	
0085	City Deferred Compensation Contributions for Union Members	9,790	4,421	4,421	
0000 Personnel Services - Total*		\$1,837,736	\$1,474,624	\$1,474,624	
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$291,484	\$274,490	\$274,490	\$24,282
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,207			
0142	Accounting and Auditing	195,000	195,000	195,000	1,440
0100 Contractual Services - Total*		\$507,691	\$469,490	\$469,490	\$25,722
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$3,467,189	\$3,412,809	\$3,412,809	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,085,000	1,035,924	1,035,924	
9600 Transfers and Reimbursements - Total		\$4,552,189	\$4,448,733	\$4,448,733	
Appropriation Total*		\$6,897,616	\$6,392,847	\$6,392,847	\$25,722

099 - Finance General
0B32 - GARBAGE COLLECTION FUND
 2005 - FINANCE GENERAL

(0B32/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	82,559	82,559	82,559	
0000 Personnel Services - Total*		\$82,559	\$82,559	\$82,559	
0100 Contractual Services					
0130	Postage	\$111,577	\$104,278	\$104,278	\$89,700
0138	For Professional Services for Information Technology Maintenance	22,524	8,412	8,412	
0139	For Professional Services for Information Technology Development				45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,424,603	2,102,560	2,102,560	1,699,399
0100 Contractual Services - Total*		\$2,558,704	\$2,215,250	\$2,215,250	\$1,834,099
Appropriation Total*		\$2,641,263	\$2,297,809	\$2,297,809	\$1,834,099

099 - Finance General
0B42 - FOREIGN FIRE INSURANCE TAX FUND
 2005 - FINANCE GENERAL

(0B42/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0400 Equipment					
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900	6,399,900	6,399,900	
0400 Equipment - Total*		\$6,399,900	\$6,399,900	\$6,399,900	
0500 Permanent Improvements					
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100	15,072,100	15,072,100	
0500 Permanent Improvements - Total*		\$15,072,100	\$15,072,100	\$15,072,100	
9200 Purposes as Specified					
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000	3,837,000	3,837,000	
9200 Purposes as Specified - Total		\$3,837,000	\$3,837,000	\$3,837,000	
Appropriation Total*		\$25,309,000	\$25,309,000	\$25,309,000	

099 - Finance General
0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND
2005 - FINANCE GENERAL

(0B53/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9600 Transfers and Reimbursements				
9647 Transfers Out	389,069	271,714	271,714	
9600 Transfers and Reimbursements - Total	\$389,069	\$271,714	\$271,714	
Appropriation Total*	\$389,069	\$271,714	\$271,714	

099 - Finance General
0B65 - COMMUNITY SAFETY FUND
2005 - FINANCE GENERAL

(0B65/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services				
0135 For Delegate Agencies	18,636,626			
0100 Contractual Services - Total*	\$18,636,626			
Appropriation Total*	\$18,636,626			

099 - Finance General
0B70 - CANNABIS REGULATION TAX
2005 - FINANCE GENERAL

(0B70/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	13,238	13,238	13,238	
0000 Personnel Services - Total*	\$13,238	\$13,238	\$13,238	
9100 Purposes as Specified				
9102 Special Programs Costs		1,500,000	1,500,000	1,020,882
9100 Purposes as Specified - Total		\$1,500,000	\$1,500,000	\$1,020,882
Appropriation Total*	\$13,238	\$1,513,238	\$1,513,238	\$1,020,882

099 - Finance General
0B89 - OPIOID SETTLEMENT FUND
2005 - FINANCE GENERAL

(0B89/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	40,177	40,177	40,177	
0000 Personnel Services - Total*	\$40,177	\$40,177	\$40,177	
Appropriation Total*	\$40,177	\$40,177	\$40,177	

099 - Finance General
0B90 - VAPING SETTLEMENT FUND
2005 - FINANCE GENERAL

(0B90/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services				
0003 Scheduled Wage Adjustments	9,235	9,235	9,235	
0000 Personnel Services - Total*	\$9,235	\$9,235	\$9,235	
Appropriation Total*	\$9,235	\$9,235	\$9,235	

099 - Finance General

0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND

2005 - FINANCE GENERAL

(0B92/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	627			
0100 Contractual Services - Total*		\$627			
Appropriation Total*		\$627			

099 - Finance General

0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND

2005 - FINANCE GENERAL

(0B93/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9700 Transfers and Reimbursements				
9713 Transfer to Specified Operating Funds for Administration	973,241	1,192,000	1,192,000	1,192,000
9700 Transfers and Reimbursements - Total	\$973,241	\$1,192,000	\$1,192,000	\$1,192,000
Appropriation Total*	\$973,241	\$1,192,000	\$1,192,000	\$1,192,000

099 - Finance General

0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND

2005 - FINANCE GENERAL

(0B94/1005/2005)

Appropriations	Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
9700 Transfers and Reimbursements				
9713 Transfer to Specified Operating Funds for Administration	494,621	784,000	784,000	884,960
9700 Transfers and Reimbursements - Total	\$494,621	\$784,000	\$784,000	\$884,960
Appropriation Total*	\$494,621	\$784,000	\$784,000	\$884,960

099 - Finance General
0B99 - CASINO COMMUNITY BENEFITS FUND
2005 - FINANCE GENERAL

(0B99/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,750,000			
0100 Contractual Services - Total*		\$1,750,000			
0300 Commodities and Materials					
0340	Material and Supplies	250,000			
0300 Commodities and Materials - Total*		\$250,000			
Appropriation Total*		\$2,000,000			

099 - Finance General
0D43 - NEIGHBORHOODS OPPORTUNITY FUND
2005 - FINANCE GENERAL

(0D43/1005/2005)

Appropriations		Mayor's 2026 Recommendation	2025 Revised	2025 Appropriation	2024 Expenditures
0000 Personnel Services					
0003	Scheduled Wage Adjustments	\$13,379	\$13,379	\$13,379	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	9,740	13,114	13,114	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	46,917	49,685	49,685	
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	349	470	470	
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	442	611	611	
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,740	2,246	2,246	
0085	City Deferred Compensation Contributions for Union Members		155	155	
0000 Personnel Services - Total*		\$72,567	\$79,660	\$79,660	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	800			
0100 Contractual Services - Total*		\$800			
9600 Transfers and Reimbursements					
9610	To Reimburse Corporate Fund for Pension Payments	\$133,851	\$137,712	\$137,712	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	167,000	106,533	106,533	
9600 Transfers and Reimbursements - Total		\$300,851	\$244,245	\$244,245	
Appropriation Total*		\$374,218	\$323,905	\$323,905	
Department Total		\$8,053,719,737	\$8,065,669,719	\$8,065,669,719	\$6,746,844,023

Summary G DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2026

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$19,492,716	\$862,000	\$20,354,716
Office of Budget and Management	4,921,702	33,639,000	38,560,702
Department of Technology and Innovation	64,258,040	12,125,000	76,383,040
Office of City Clerk	15,267,028		15,267,028
Department of Finance	113,077,674	15,085,000	128,162,674
City Treasurer's Office	6,504,251		6,504,251
Department of Administrative Hearings	8,389,224		8,389,224
Department of Law	47,831,637	123,000	47,954,637
Department of Human Resources	12,035,553	922,000	12,957,553
Department of Procurement Services	13,923,365		13,923,365
Department of Fleet and Facility Management	492,171,234	7,932,000	500,103,234
Total - Finance and Administration	\$797,872,424	\$70,688,000	\$868,560,424
Infrastructure Services			
Department of Streets and Sanitation	\$345,306,542	\$3,000,000	\$348,306,542
Chicago Department of Transportation	239,114,885	1,597,404,000	1,836,518,885
Chicago Department of Aviation	919,665,101	746,529,000	1,666,194,101
Department of Water Management	434,373,573	339,666,000	774,039,573
Total - Infrastructure Services	\$1,938,460,101	\$2,686,599,000	\$4,625,059,101
Public Safety			
Office of Public Safety Administration	\$115,159,283	\$20,551,000	\$135,710,283
Chicago Police Board	498,200		498,200
Chicago Police Department	2,028,237,912	86,508,000	2,114,745,912
Office of Emergency Management and Communications	91,497,952	8,438,000	99,935,952
Chicago Fire Department	757,707,169	39,245,000	796,952,169
Civilian Office of Police Accountability	15,781,027		15,781,027
Community Commission for Public Safety and Accountability	4,026,765		4,026,765
Total - Public Safety	\$3,012,908,308	\$154,742,000	\$3,167,650,308
Community Services			
Chicago Department of Public Health	\$84,981,217	\$229,889,000	\$314,870,217
Chicago Commission on Human Relations	1,665,200	1,100,000	2,765,200
Mayor's Office for People with Disabilities	3,263,159	5,916,000	9,179,159
Department of Family and Support Services	193,384,045	439,176,000	632,560,045
Chicago Public Library	86,757,310	20,472,000	107,229,310
Total - Community Services	\$370,050,931	\$696,553,000	\$1,066,603,931

Summary G Distribution of Proposed Appropriations - All Funds - 2026 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	\$13,792,026	\$155,460,000	\$169,252,026
Department of Cultural Affairs and Special Events	43,667,597	18,336,000	62,003,597
Department of Planning and Development	114,033,815	7,199,000	121,232,815
Total - City Development	\$171,493,438	\$180,995,000	\$352,488,438
Regulatory			
Office of Inspector General	\$14,297,022		\$14,297,022
Department of Buildings	39,368,782		39,368,782
Department of Business Affairs and Consumer Protection	33,487,606	2,700,000	36,187,606
Department of Environment	5,573,063	46,848,000	52,421,063
Chicago Animal Care and Control	7,640,468		7,640,468
License Appeal Commission	209,988		209,988
Board of Ethics	925,597		925,597
Total - Regulatory	\$101,502,526	\$49,548,000	\$151,050,526
Legislative and Elections			
City Council	\$37,767,846		\$37,767,846
Board of Election Commissioners	27,867,404		27,867,404
Total - Legislative and Elections	\$65,635,250		\$65,635,250
General Financing Requirements			
Finance General	\$8,053,719,737		\$8,053,719,737
Total - General Financing Requirements	\$8,053,719,737		\$8,053,719,737
Total - All Functions	\$14,511,642,715	\$3,839,125,000	\$18,350,767,715
Deduct Transfers between Funds			1,679,051,626
Total - All Functions			\$16,671,716,089
Deduct Proceeds of Debt			117,145,000
Net Total - All Functions			\$16,554,571,089

Estimate of Grant Revenue for 2026

	2026	2025
0075 - Indirect Cost Recovery Fund	21,519,000	7,651,000
925C - COVID-19 Grant Fund	132,028,000	354,675,000
925D - Disaster Recovery Fund	426,610,000	21,331,000
925E - Entitlement Fund	81,092,000	112,676,000
925F - Federal Grant Fund	2,265,097,000	2,108,746,000
925L - Local Public and Private Grant Fund	132,778,000	104,608,000
925P - Program Income Fund	13,538,000	28,802,000
925S - State Grant Fund	732,282,000	852,836,000
GA00 - American Rescue Plan Act (ARPA) Local Fiscal Recovery Fund (LFRF)	34,181,000	311,910,000
Total	3,839,125,000	3,903,235,000

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Federal direct and federal pass-through grants are appropriated under fund 925F. State direct and state pass-through grants are appropriated under fund 925S. All other local public and private grants, including city matching funds, are appropriated under fund 925L. Program income collected from grants is appropriated under fund 925P. Community Development Block Grants (CDBG) from the U.S. Department of Housing and Urban Development (HUD) are appropriated as entitlement funds under fund 925E. COVID-19 response and recovery grants are appropriated under fund 925C. The State and Local Fiscal Recovery Fund grant under the American Rescue Plan Act (ARPA) is appropriated under fund GA00. Indirect cost revenue collected across grant funds is appropriated under fund 0075 to cover citywide grants management expenditures.

Grant funds appropriated reflect both new award amounts that City departments and agencies anticipate receiving during the budget fiscal year, and carryover of unexpended balances on multi-year grant awards from prior budget fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from multi-year awards with periods that extend beyond the City's budget fiscal year. Carryover appropriations are calculated at a point in time: August 1 of the prior budget fiscal year.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
Finance and Administration				
001 - Office of the Mayor				
925L:2808:PVT - Water Policy Program	\$260,000		\$197,000	\$197,000
925L:280A:PVT - CityStart	75,000		75,000	75,000
925L:2839:PVT - Chicago Funders Together to End Homelessness	675,000		421,000	421,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	1,848,000		169,000	169,000
Total - 001 - Office of the Mayor	\$2,858,000		\$862,000	\$862,000
005 - Office of Budget and Management				
0075:2855:CTY - Grants Management	\$2,822,000	\$2,698,000		\$2,698,000
925D:2825:HUD - CPD - CDBG-DR - Planning and Administration (14.218)	21,331,000		20,821,000	20,821,000
925E:2505:HUD - CPD - CDBG - Planning and Administration (14.218)		7,286,000		7,286,000
925F:2816:DHS - FEMA - IEMA - Public Assistance (97.036)	232,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	10,900,000		2,834,000	2,834,000
Total - 005 - Office of Budget and Management	\$35,285,000	\$9,984,000	\$23,655,000	\$33,639,000
006 - Department of Technology and Innovation				
925F:2825:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	\$24,861,000	\$1,094,000	\$11,031,000	\$12,125,000
Total - 006 - Department of Technology and Innovation	\$24,861,000	\$1,094,000	\$11,031,000	\$12,125,000
025 - Office of City Clerk				
925L:2800:PVT - CLIR Recordings at Risk Program	\$39,000			
Total - 025 - Office of City Clerk	\$39,000			
027 - Department of Finance				
0075:2855:CTY - Grants Management	\$2,508,000	\$6,400,000		\$6,400,000
925S:2805:DCEO - Broadband Connect Illinois	4,006,000		4,006,000	4,006,000
925S:2838:IHDA - Build Illinois	122,000	142,000		142,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,449,000		4,537,000	4,537,000
Total - 027 - Department of Finance	\$11,085,000	\$6,542,000	\$8,543,000	\$15,085,000
031 - Department of Law				
925S:2838:IHDA - Build Illinois	\$105,000	\$123,000		\$123,000
Total - 031 - Department of Law	\$105,000	\$123,000		\$123,000
033 - Department of Human Resources				
0075:2800:CTY - Grants Management	\$975,000	\$922,000		\$922,000
Total - 033 - Department of Human Resources	\$975,000	\$922,000		\$922,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued				
	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
038 - Department of Fleet and Facility Management				
925C:280A:HUD - CPD - CDBG - CARES Act (14.218)	\$78,000			
925E:2505:Environmental Review	563,000			
925F:280B:EPA - Clean Heavy-Duty Vehicles (CHDV) Program (66.049)	7,317,000		7,317,000	7,317,000
925F:2829:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	615,000		615,000	615,000
925F:2837:EPA - OLEM - Brownfields Program (66.818)	445,000			
925F:2852:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)	41,942,000			
Total - 038 - Department of Fleet and Facility Management	\$50,960,000	\$18,665,000	\$7,932,000	\$7,932,000
Total - Finance and Administration	\$126,168,000	\$18,665,000	\$52,023,000	\$70,688,000
Infrastructure Services				
081 - Department of Streets and Sanitation				
925F:2813:USDA - FS - PVT - Urban and Community Forestry Program (10.675)	\$3,000,000		\$3,000,000	\$3,000,000
Total - 081 - Department of Streets and Sanitation	\$3,000,000		\$3,000,000	\$3,000,000
084 - Chicago Department of Transportation				
0075:281W:CTY - Grants Management		\$426,000		\$426,000
925C:280V:HUD - CPD - CDBG - CARES Act - Public Space Activations (14.218)	3,174,000		3,474,000	3,474,000
925C:280W:HUD - CPD - CDBG - CARES Act - Shared Streets (14.218)	429,000			
925C:290G:TREAS - SLFRF - CC - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,675,000		4,474,000	4,474,000
925D:281M:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Alleys (14.218)		67,104,000		67,104,000
925F:280F:DOT - OST - New Freedom Program (20.521)	1,612,000			
925F:280G:DOT - NHTSA - IDOT - National Priority Safety Programs (20.616)	95,000	1,000,000	95,000	1,095,000
925F:280Y:DOT - OST - Nationally Significant Freight and Highway Projects (INFRA) (20.934)	19,138,000		19,138,000	19,138,000
925F:281C:DOT - FTA - Community Project Funding (20.534)	1,000,000		1,000,000	1,000,000
925F:281J:DOT - OST - Reconnecting Communities Pilot (RCP) Discretionary Grant Program (20.940)	2,000,000		2,000,000	2,000,000
925F:281K:DOT - OST - Safe Streets and Roads for All (20.939)		20,928,000		20,928,000
925F:281L:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	1,110,000		967,000	967,000
925F:281N:DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)		1,000,000		1,000,000
925F:281S:DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)	376,903,000	452,121,000	162,040,000	614,161,000
925F:281U:DOT - FTA - Federal Transit Formula Grants (20.507)	413,621,000	10,000,000	362,703,000	372,703,000
925F:281V:DOT - FHWA - Highway Research and Development Program (20.200)	5,985,000		5,985,000	5,985,000
925L:281S:DOT - FHWA - IDOT - CTY - Highway Planning and Construction (20.205)		757,000		757,000
925L:281T:SISTER AGENCY / PVT - Infrastructure Planning and Construction	48,920,000	58,864,000	23,710,000	82,574,000
925S:280E:IDOT - Highway Planning and Construction	334,358,000	117,368,000	124,113,000	241,481,000
925S:280M:DCEO - Highway Planning and Construction	13,783,000	23,600,000	7,157,000	30,757,000
925S:280Q:IDOT - Rebuild Illinois	178,067,000	9,500,000	117,880,000	127,380,000
925S:281D:IDOT - Grant Administration Support Services	211,000			
Total - 084 - Chicago Department of Transportation	\$1,405,081,000	\$762,668,000	\$834,736,000	\$1,597,404,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued				
	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
085 - Chicago Department of Aviation				
925F:2805:DOT - FAA - Airport Improvement Program - Midway (20.106)	\$144,871,000	\$36,199,000	\$123,869,000	\$160,068,000
925F:2810:DOT - FAA - Airport Improvement Program - O'Hare (20.106)	411,790,000	112,740,000	411,790,000	524,530,000
925F:2827:DOT - FAA - Airport Improvement Program - O'Hare (BIL) (20.106)	90,000,000			
925S:2828:IDOT - Aviation Fuel Tax Program - O'Hare	30,976,000	1,178,000	30,976,000	32,154,000
925S:2829:IDOT - Aviation Fuel Tax Program - Midway	22,833,000	6,944,000	22,833,000	29,777,000
Total - 085 - Chicago Department of Aviation	\$700,470,000	\$157,061,000	\$589,468,000	\$746,529,000
088 - Department of Water Management				
925C:2825:HUD - CPD - CDBG - CARES Act - Lead Service Line Replacement (14.218)	\$6,481,000		\$6,481,000	\$6,481,000
925D:2821:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Construction (14.218)		221,342,000		221,342,000
925D:2822:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Local Sewer Line Cleaning (14.218)		29,736,000		29,736,000
925D:2823:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Wing Storage (14.218)		62,097,000		62,097,000
925D:2824:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Trunk Sewer Line Construction (14.218)		5,000,000		5,000,000
925E:2505:HUD - CPD - CDBG - Rehabilitation - Lead Service Line Replacement (14.218)	19,107,000	6,800,000	6,592,000	13,392,000
925F:280B:EPA - Congressionally Mandated Projects (66.202)	1,960,000		1,618,000	1,618,000
Total - 088 - Department of Water Management	\$27,548,000	\$324,975,000	\$14,691,000	\$339,666,000
Total - Infrastructure Services	\$2,136,099,000	\$1,244,704,000	\$1,441,895,000	\$2,686,599,000
Public Safety				
051 - Office of Public Safety Administration				
0075:2800:CTY - Grants Management		\$1,684,000		\$1,684,000
925F:2815:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	23,587,000	1,236,000	16,951,000	18,187,000
925F:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	1,270,000	200,000	480,000	680,000
925L:2826:PVT - PSA Private Grant Funding	953,000			
Total - 051 - Office of Public Safety Administration	\$25,810,000	\$3,120,000	\$17,431,000	\$20,551,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
057 - Chicago Police Department				
925C:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	\$6,037,000			
925F:280E:DOJ - OVW - Grants to Encourage Arrest Policies and Enforcement of Protection Orders	538,000			
925F:280N:DHS - FEMA - CTY - Port Security Grant Program (97.056)	541,000		444,000	444,000
925F:280V:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	35,083,000	1,779,000	14,157,000	15,936,000
925F:2816:DOJ - CRM - Asset Forfeiture Program (16.922)		3,179,000		3,179,000
925F:281J:DOJ - OJP - Operation Legend (16.738)	1,252,000			
925F:281K:DOJ - OJP - Justice Reinvestment Initiative (16.827)	390,000			
925F:281L:DOJ - OJP - National Sexual Assault Kit Initiative (16.833)	797,000			
925F:281W:DOJ - OJP - JAG - Presidential Nominating Convention (16.738)	75,000,000			
925F:282A:DOJ - OJP - Matthew Shepard and James Byrd, Jr. Hate Crimes Program (16.040)	400,000		400,000	400,000
925F:282E:DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	19,107,000	6,250,000	12,500,000	18,750,000
925F:282F:DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	172,000	172,000		172,000
925F:282G:DOJ - OJP - Local Law Enforcement Crime Fund (16.738)	602,000			
925F:282H:DOJ - OJP - CTY - Criminal and Juvenile Justice and Mental Health Collaboration (16.745)	217,000			
925F:282J:DOJ - OJP - Congressionally Recommended Awards (16.753)	500,000			
925F:282K:DOT - NHTSA - IDOT - State and Community Highway Safety (20.600)	764,000	656,000		656,000
925F:2859:DOJ - OJP - Project Safe Neighborhoods (16.609)	56,000			
925F:2921:DHS - FEMA - CTA - Rail and Transit Security Grant Program (97.075)	5,139,000	8,500,000		8,500,000
925F:2996:DOJ - OJP - Edward Byrne Memorial Justice Assistance Grant Program (16.738)	9,875,000	2,500,000	3,917,000	6,417,000
925L:280N:DHS - FEMA - CTY - Port Security Grant Program (97.056)	332,000		148,000	148,000
925L:282E:DOJ - COPS - CTY - Public Safety Partnership and Community Policing (16.710)	17,357,000	5,754,000	17,357,000	23,111,000
925L:282F:DOJ - OVW - CTY - Violence Against Women Formula Grants (16.588)	56,000	77,000		77,000
925L:282H:DOJ - OJP - CTY - Criminal and Juvenile Justice and Mental Health Collaboration (16.745)	86,000			
925L:2854:PVT - CPD Private Grant Funding	13,000			
925S:2817:ISP - Asset Forfeiture		1,776,000		1,776,000
925S:281Q:IDOT - Impaired Driving Prevention Training		237,000		237,000
925S:281U:ILETSB - Chicago Police Department Training and Recruitment Program	3,740,000		3,696,000	3,696,000
925S:281V:IDHS - Chicago First Responder Wellness Program	2,010,000		2,010,000	2,010,000
925S:281Z:IDOT - License Plate Readers Expansion	9,500,000			
925S:282B:OAG - Organized Retail Crime Program	308,000			
925S:282C:DCEO - Chicago Camera Program	1,970,000		999,000	999,000
Total - 057 - Chicago Police Department	\$191,842,000	\$30,880,000	\$55,628,000	\$86,508,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
058 - Office of Emergency Management and Communications				
925F:2811:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	\$11,131,000	\$488,000	\$4,910,000	\$5,398,000
925F:2820:DHS - FEMA - IEMA - Emergency Management Performance Grants (97.042)	1,693,000	750,000		750,000
925F:2825:DOT - PHMSA - IDOT - Hazardous Materials Emergency Preparedness (20.703)	29,000			
925F:2831:DHS - FEMA - CTY - Port Security Grant Program (97.056)	1,013,000			
925F:2885:DHS - FEMA - IEMA - Regional Catastrophic Preparedness Grant Program (97.111)	229,000			
925L:2831:DHS - FEMA - CTY - Port Security Grant Program (97.056)	338,000			
925L:2903:PVT - OEMC Private Grant Funding	3,000			
925S:281V:IDHS - Chicago First Responder Wellness Program	2,290,000		2,290,000	2,290,000
Total - 058 - Office of Emergency Management and Communications	\$16,726,000	\$1,238,000	\$7,200,000	\$8,438,000
059 - Chicago Fire Department				
925F:2823:DHS - CWMD - Securing the Cities Program (97.106)	\$4,152,000	\$650,000	\$758,000	\$1,408,000
925F:2824:DHS - FEMA - CTY - Port Security Grant Program (97.056)	558,000			
925F:2825:DHS - FEMA - IEMA - Homeland Security Grant Program (UASI) (97.076)	31,298,000	1,419,000	20,218,000	21,637,000
925L:2824:DHS - FEMA - CTY - Port Security Grant Program (97.056)	186,000			
925L:2826:PVT - CFD Private Grant Funding	20,000			
925S:2810:OSFM - Fire Academy Training and Improvement	4,272,000	5,500,000		5,500,000
925S:281V:IDHS - Chicago First Responder Wellness Program	5,700,000		5,700,000	5,700,000
925S:2829:OSFM - Capital Construction Grant		5,000,000		5,000,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	74,000,000			
Total - 059 - Chicago Fire Department	\$120,186,000	\$12,569,000	\$26,676,000	\$39,245,000
Total - Public Safety	\$354,564,000	\$47,807,000	\$106,935,000	\$154,742,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services					2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
041 - Chicago Department of Public Health								
0075:282S:Grants Management								
925C:2710:HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)					174,427,000	\$1,640,000	14,484,000	\$1,640,000
925C:2814:HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)					1,817,000	1,832,000		14,484,000
925C:281G:HHS - CDC - Public Health Emergency Response (93.354)					10,439,000			1,832,000
925C:281L:HUD - CPD - CDBG - CARES Act - Mental Health Services (14.218)					3,812,000			
925C:281P:HUD - CPD - CDBG - CARES Act - Crime Awareness / Prevention (14.218)					1,337,000			
925C:281Q:HUD - CPD - CDBG - CARES Act - LINK Up IL (14.218)					21,000			
925C:2820:HHS - CDC - Immunization (93.268)					14,968,000			
925C:282B:HHS - CDC - COVID-19 Health Disparities (93.391)					5,440,000			
925C:282D:HHS - OS - Community Programs to Improve Minority Health (93.137)					644,000			
925C:282H:HHS - CDC - Community Health Workers for Public Health Response (93.495)					2,575,000			
925C:282N:HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)					30,318,000		28,482,000	28,482,000
925E:2555:HUD - CPD - CDBG - Public Service - Screening for Lead (14.218)					4,140,000	4,140,000		4,140,000
925E:2565:HUD - CPD - CDBG - Public Service - Crime Awareness / Prevention (14.218)					500,000	500,000		500,000
925E:2598:HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)					8,827,000	8,827,000		8,827,000
925F:2710:HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)					2,583,000	2,583,000	1,447,000	4,030,000
925F:2714:EPA - IEPA - CTY - Air Pollution Control Program (66.605)					410,000			
925F:2731:HHS - HRSA - HIV Emergency Relief Project Grants (Ryan White) (93.914)					5,218,000	29,401,000		29,401,000
925F:2808:USDA - FNS - IDHS - Women, Infants and Children (WIC) Nutrition Program (10.557)					5,055,000	4,877,000		4,877,000
925F:280L:HHS - CDC - Childhood Lead Poisoning Prevention Projects (93.197)					443,000	399,000	236,000	635,000
925F:280R:HHS - NIH - PVT - National Center for Advancing Translational Sciences (93.350)					90,000			
925F:280Y:HHS - CDC - HIV Prevention Activities (93.940)					11,205,000	11,205,000	1,173,000	12,378,000
925F:2814:HHS - CDC - Sexually Transmitted Diseases (STD) Prevention and Control (93.977)					2,910,000	1,832,000	360,000	2,192,000
925F:281D:HHS - CDC - Injury Prevention and Control Research (93.136)					3,418,000	3,418,000	1,756,000	5,174,000
925F:281F:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)					1,742,000			
925F:281T:HHS - HRSA - Ending the HIV Epidemic (93.686)					1,959,000	4,660,000		4,660,000
925F:2820:HHS - CDC - Immunization (93.268)					11,634,000	4,889,000	6,053,000	10,942,000
925F:2824:HHS - CDC - Tuberculosis Control Programs (93.116)					709,000	974,000	730,000	1,704,000
925F:2829:HHS - CDC - Public Health Emergency Preparedness (93.069)					10,344,000	10,344,000	4,430,000	14,774,000
925F:282M:HHS - CDC - Tobacco Control Program (93.387)					375,000	375,000	528,000	903,000
925F:282N:HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)					2,223,000	1,704,000	4,468,000	6,172,000
925F:282Q:HHS - ACF - IDHS - Social Services Block Grant (Family Connects) (93.667)					1,000,000	1,000,000		1,000,000
925F:282U:HUD - OLHCHH - Healthy Homes Production Program (14.913)					2,000,000		1,975,000	1,975,000
925F:2883:HHS - OS - National Bioterrorism Hospital Preparedness Program (93.889)					2,831,000	1,841,000		1,841,000
925F:2910:HHS - HRSA - IDPH - Maternal and Child Health Services Block Grants (93.994)					5,097,000	4,510,000		4,510,000
925F:2932:HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)					30,630,000	12,800,000	18,845,000	31,645,000
925F:2944:HUD - OLHCHH - Lead Hazard Reduction Demonstration Grant Program (14.905)					6,939,000		4,788,000	4,788,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925F:2978:HHS - CDC - HIV / AIDS Surveillance (93.944)	1,043,000	1,379,000		1,379,000
925F:2979:HHS - CDC - Viral Hepatitis Prevention and Control (93.270)	545,000	960,000		960,000
925F:2984:USDA - FNS - ISBE - Summer Food Service Program for Children (10.559)	150,000	150,000		150,000
925L:2700:Care Van Blue Cross	50,000	50,000		50,000
925L:2714:EPA - IEPA - CTY - Air Pollution Control Program (66.605)	410,000			
925L:282E:PVT - Healthy Chicago	65,000			
925L:282J:PVT - Crisis Assistance Response and Engagement	118,000			
925L:282K:PVT - NFL Social Justice	100,000	100,000		100,000
925L:2884:CC - Lead Based Paint Hazard Control (Torrens Fund)	315,000			
925S:2720:OSFM - Underground Storage Tank Inspection	550,000			
925S:2721:IEPA - Resource Conservation	150,000			
925S:2722:IEPA - Solid Waste Management	173,000			
925S:281V:IDHS - Social Services Block Grant (Family Connects)	1,000,000	1,000,000		1,000,000
925S:282P:IDPH - Comprehensive Health Protection Grant	5,758,000	5,758,000		5,758,000
925S:2868:IDPH - Tobacco Free Communities	850,000	849,000		849,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	68,250,000		16,137,000	16,137,000
Total - 041 - Chicago Department of Public Health	\$447,607,000	\$123,997,000	\$105,892,000	\$229,889,000
045 - Chicago Commission on Human Relations				
925E:2505:HUD - CPD - CDBG - Public Service - Education (14.218)	\$416,000			
925E:2510:HUD - CPD - CDBG - Public Service - Fair Housing (14.218)	893,000	1,100,000		1,100,000
Total - 045 - Chicago Commission on Human Relations	\$1,309,000	\$1,100,000		\$1,100,000
048 - Mayor's Office for People with Disabilities				
925E:2503:HUD - CPD - CDBG - Planning and Administration (14.218)	\$390,000	\$403,000		\$403,000
925E:2525:HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)	3,345,000	3,537,000		3,537,000
925E:2530:HUD - CPD - CDBG - Public Service - Disability Services (14.218)	1,573,000	1,401,000		1,401,000
925F:2805:HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	185,000	219,000		219,000
925F:2818:HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)	100,000	100,000		100,000
925F:2834:DOJ - OJP - Congressionally Recommended Awards (16.753)	316,000		216,000	216,000
925L:2805:HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)	40,000	40,000		40,000
925L:2819:PVT - MOPD Private Grant Funding	183,000			
925L:2820:PVT - Empowered Cities Initiative	79,000			
925L:2832:RTA - ADA Certification Appeals Program	10,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	4,879,000			
Total - 048 - Mayor's Office for People with Disabilities	\$11,100,000	\$5,700,000	\$216,000	\$5,916,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued					2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
050 - Department of Family and Support Services								
0075:280W:Grants Management								
925C:280E:HUD - CPD - Home Investment Partnerships Program (14.239)					43,975,000	\$6,056,000		\$6,056,000
925C:280R:TREAS - Emergency Rental Assistance Program (21.023)					2,000,000		43,754,000	43,754,000
925C:2827:HUD - CPD - CDBG - CARES Act - Domestic Violence Services (14.218)					652,000			
925C:2836:IDOA - Long Term Care Ombudsman Services					72,000	689,000		689,000
925C:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)					4,319,000			
925C:2944:HUD - CPD - Emergency Solutions Grant Program (14.231)					2,329,000			
925C:2981:HUD - CPD - CDBG - CARES Act - Domestic Violence Services (14.218)					12,000			
925C:2985:HUD - CPD - CDBG - CARES Act - Homeless Programs (14.218)					308,000			
925C:2987:HUD - CPD - CDBG - CARES Act - Employment Training (14.218)					554,000			
925D:280V:HUD - CPD - CDBG-DR - Planning and Administration (14.218)						510,000		510,000
925D:2991:HUD - CPD - CDBG-DR - Disaster Relief Payments (14.218)						15,000,000		15,000,000
925E:2501:HUD - CPD - CDBG - Planning and Administration (14.218)					76,000	76,000		76,000
925E:2511:HUD - CPD - CDBG - Public Service - Food Banks (14.218)					1,170,000	1,170,000		1,170,000
925E:2515:HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)					11,079,000	11,079,000		11,079,000
925E:2520:HUD - CPD - CDBG - Public Service - Employment Training (14.218)					6,480,000	6,480,000		6,480,000
925E:2525:HUD - CPD - CDBG - Public Service - Senior Services (14.218)					2,932,000	2,932,000		2,932,000
925E:2530:HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)					2,907,000	2,907,000		2,907,000
925F:2805:HHS - ACF - DCEO - Community Services Block Grant (93.569)					11,019,000	11,000,000		11,000,000
925F:280F:DOJ - OJP - ICJIA - Juvenile Justice and Delinquency Prevention (16.540)					316,000			
925F:280Q:HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)					1,257,000	1,300,000		1,300,000
925F:280U:HUD - PIH - CHA - Moving to Work Demonstration Program (14.881)					2,154,000	2,564,000	1,897,000	4,461,000
925F:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)					641,000	649,000		649,000
925F:2860:HHS - ACF - Head Start (93.600)					82,413,000	92,184,000		92,184,000
925F:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)					336,000	375,000		375,000
925F:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)					14,725,000	14,743,000		14,743,000
925F:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)					111,000			
925F:2937:HHS - ACL - IDOA - Medicare Enrollment Assistance Program (93.071)					147,000	147,000		147,000
925F:2943:HHS - ACF - IDHS - Child Care and Development Fund (93.596)					10,816,000	11,000,000		11,000,000
925F:2944:HUD - CPD - Emergency Solutions Grant Program (14.231)					10,441,000	6,733,000	3,979,000	10,712,000
925F:2945:HHS - ACL - IDOA - Special Programs for Aging (93.048)					36,000	36,000		36,000
925L:280P:CTA - Transit and Homelessness Support					2,000,000	3,200,000		3,200,000
925L:280Q:HHS - ACF - IDHS - CTY - Social Services Block Grant (93.667)					419,000	420,000		420,000
925L:2815:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)					245,000	245,000		245,000
925L:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)					139,000	140,000		140,000
925L:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)					186,000	186,000		186,000
925L:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)					357,000			
925P:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)					209,000	150,000		150,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
925S:280S:IDOA - Dementia Friendly Illinois Communities	50,000			
925S:280T:DCEO - Senior Center	14,000,000		14,000,000	14,000,000
925S:281S:CNCS - IDOA - CTY - AmeriCorps Foster Grandparent Program (FGP) (94.011)	52,000	59,000		59,000
925S:2836:IDOA - Long Term Care Ombudsman Services	637,000	689,000		689,000
925S:2846:IDOA - Elder Abuse Prevention Programs	67,000	68,000		68,000
925S:2868:CNCS - IDOA - CTY - AmeriCorps Senior Companion Program (SCP) (94.016)	34,000	55,000		55,000
925S:2904:HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)	19,126,000	21,200,000		21,200,000
925S:2923:DOJ - OJP - ICJIA - CTY - Crime Victim Assistance (16.575)	44,000			
925S:2942:IDHS - Emergency and Transitional Housing	55,222,000	55,000,000		55,000,000
925S:2946:IDOA - Senior Health Assistance Program (SHAP)	334,000	334,000		334,000
925S:2962:ISBE - CPS - Early Childhood Block Grant	101,125,000	101,125,000		101,125,000
925S:2977:IDOA - Senior Benefits Access Program	276,000	438,000		438,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	109,445,000		4,607,000	4,607,000
Total - 050 - Department of Family and Support Services	\$517,244,000	\$370,939,000	\$68,237,000	\$439,176,000
091 - Chicago Public Library				
925F:280D:HUD - CPD - CPF - Rudy Lozano Branch Library Renovation (14.251)	\$2,000,000		\$2,000,000	\$2,000,000
925S:2842:SOS - Capital Construction Program	10,050,000		10,050,000	10,050,000
925S:2895:SOS - Library Development - Per Capita and Area	8,463,000	8,422,000		8,422,000
Total - 091 - Chicago Public Library	\$20,513,000	\$8,422,000	\$12,050,000	\$20,472,000
Total - Community Services	\$997,773,000	\$510,158,000	\$186,395,000	\$696,553,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
City Development				
021 - Department of Housing				
0075:2846:CTY - Housing Preservation	\$596,000	\$652,000		\$652,000
0075:2847:CTY - Homeownership Programs	750,000	725,000		725,000
925C:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	27,171,000		27,171,000	27,171,000
925C:2836:TREAS - Emergency Rental Assistance Program (21.023)	4,984,000			
925E:2556:HUD - CPD - CDBG - Developer Services (14.218)	33,282,000			
925E:2557:HUD - CPD - CDBG - Housing Preservation (14.218)	1,343,000			
925E:2559:HUD - CPD - CDBG - Public Service - Housing Information and Referral Services (14.218)	1,902,000	1,945,000		1,945,000
925E:2560:HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)	2,203,000	2,405,000		2,405,000
925E:2565:HUD - CPD - CDBG - Planning and Administration (14.218)	2,395,000	2,395,000		2,395,000
925E:2580:HUD - CPD - CDBG - Public Service - Legal Services (14.218)	750,000	2,093,000		2,093,000
925E:2585:HUD - CPD - CDBG - Rehabilitation - Administration (14.218)	4,726,000	4,555,000		4,555,000
925E:2860:HUD - CPD - CDBG - Economic Development - Technical Assistance (14.218)		200,000		200,000
925F:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	77,594,000	17,660,000	48,488,000	66,148,000
925F:2859:HUD - CPD - Econ Developmt Initiative, Community Project Funding, and Misc Grants (14.251)	7,817,000		7,817,000	7,817,000
925L:2834:CTY - Abandoned Residential Property Relief	935,000		919,000	919,000
925L:2858:CTY - Home Repair Program 2024 Match	10,000,000		6,297,000	6,297,000
925P:2833:HUD - CPD - Home Investment Partnerships Program (14.239)	28,593,000	11,710,000	1,678,000	13,388,000
925S:2835:IHDA - Low Income Housing Trust Fund		10,015,000		10,015,000
925S:2838:IHDA - Build Illinois	19,773,000		8,735,000	8,735,000
Total - 021 - Department of Housing	\$224,814,000	\$54,355,000	\$101,105,000	\$155,460,000
023 - Department of Cultural Affairs and Special Events				
925F:2829:USDA - AMS - CTY - Farmers Market and Local Food Promotion Program (10.175)	\$39,000			
925F:2839:NEA- IAC - CTY - Community Arts Access Program (45.025)	282,000	141,000		141,000
925F:2887:NEA - CTY - Promotion of the Arts (45.024)	243,000	100,000	55,000	155,000
925L:2829:USDA - AMS - CTY - Farmers Market and Local Food Promotion Program (10.175)	15,000			
925L:2838:IAC - CTY - Partners in Excellence	75,000	54,000		54,000
925L:2839:NEA- IAC - CTY - Community Arts Access Program (45.025)	72,000	37,000		37,000
925L:2878:PVT - DCASE Private Grant Funding	12,660,000	5,200,000	7,430,000	12,630,000
925L:2887:NEA - CTY - Promotion of the Arts (45.024)	220,000	100,000	55,000	155,000
925S:2808:DCEO - Tourism Private Sector Grant Program	450,000	200,000		200,000
925S:2838:IAC - CTY - Partners in Excellence	71,000	54,000		54,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	13,645,000		4,910,000	4,910,000
Total - 023 - Department of Cultural Affairs and Special Events	\$27,772,000	\$5,886,000	\$12,450,000	\$18,336,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2025 Grant	2026 Anticipated Grant	Carryover	2026 Total
054 - Department of Planning and Development				
925D:2897:HUD - CPD - CDBG-DR - Stormwater Infrastructure - Permeable Outdoor Plazas (POP) (14.218)		\$5,000,000		\$5,000,000
925E:2505:HUD - CPD - CDBG - Planning and Administration (14.218)	1,677,000	1,706,000		1,706,000
925F:2894:DOT - FTA - CTA - Federal Transit Capital Investment Grants (20.500)	608,000			
925L:280D:PVT - African American Cultural Heritage	150,000			
925L:280E:RTA - Community Planning Program	285,000		285,000	285,000
925L:2894:DOT - FTA - CTA - Federal Transit Capital Investment Grants (20.500)	67,000			
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	13,974,000		208,000	208,000
Total - 054 - Department of Planning and Development	\$16,761,000	\$6,706,000	\$493,000	\$7,199,000
Total - City Development	\$269,347,000	\$66,947,000	\$114,048,000	\$180,995,000
Regulatory				
067 - Department of Buildings				
925F:2800:DHS - FEMA - IEMA - Hazard Mitigation Grant (97.039)	\$224,000			
Total - 067 - Department of Buildings	\$224,000			
070 - Department of Business Affairs and Consumer Protection				
0075:2800:CTY - Grants Management		\$154,000		\$154,000
925C:2802:HUD - CPD - CDBG - CARES Act - Business Assistance (14.218)	1,627,000		1,187,000	1,187,000
925L:2815:CTY - Cable Local Origination	6,100,000			
925L:2822:Driver Resource Center Program		250,000		250,000
925S:2801:IDPH - Tobacco Enforcement Grant	330,000	330,000		330,000
GA00:290H:TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)	10,520,000		779,000	779,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$18,577,000	\$734,000	\$1,966,000	\$2,700,000
072 - Department of Environment				
0075:2807:CTY - Grants Management		\$162,000		\$162,000
925E:280A:HUD - CPD - CDBG - Planning and Administration (14.218)		563,000		563,000
925F:2806:DOE - EERE - Energy Efficiency and Conservation Block Grant Program (EECBG) (88.128)	483,000		483,000	483,000
925F:280B:EPA - OLEM - Brownfields Program (66.818)			445,000	445,000
925F:280C:EPA - IEPA - CTY - Air Pollution Control Program (66.605)		410,000		410,000
925F:280H:EPA - OLEM - Superfund Program - Anadarko Streeterville Removal (66.802)			43,502,000	43,502,000
925L:280C:EPA - IEPA - CTY - Air Pollution Control Program (66.605)		410,000		410,000
925S:280D:OSFM - Underground Storage Tank Inspection		550,000		550,000
925S:280E:IEPA - Resource Conservation		150,000		150,000
925S:280F:IEPA - Solid Waste Management		173,000		173,000
Total - 072 - Department of Environment	\$483,000	\$2,418,000	\$44,430,000	\$46,848,000
Total - Regulatory	\$19,284,000	\$3,152,000	\$46,396,000	\$49,548,000
Total - All Programs	\$3,903,235,000	\$1,891,433,000	\$1,947,692,000	\$3,839,125,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$212,883
Library Fund	20,000
Total - Special Revenue Funds	\$232,883
Corporate Fund	1,421,138
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	\$1,347,223
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	\$6,761,346
Total - Internal Transfers	\$9,015,367
External Reimbursements	
Grant - Federal	\$13,148
Federal, State, and County	1,174,500
General Obligation Bonds	11,745,087
Other External Sources	615,120
Sewer Revenue Bonds	400,000
Tax Increment Financing	125,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$14,422,855
Total for Appendix A	\$23,438,222

Departmental Summary

Department	Amount
021 - Department of Housing	\$143,071
038 - Department of Fleet and Facility Management	9,527,636
041 - Chicago Department of Public Health	982,813
054 - Department of Planning and Development	225,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	2,490,331
084 - Chicago Department of Transportation	9,375,371
Departmental Total	\$23,438,222

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Fleet and Facility Management	\$1,171,138
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		\$1,421,138

0200 - Water Fund

038	Department of Fleet and Facility Management	\$98,823
081	Department of Streets and Sanitation	1,248,400
Total 0200 - Water Fund		\$1,347,223

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$212,883
Total 0300 - Vehicle Tax Fund		\$212,883

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,197,007

0346 - Library Fund

038	Department of Fleet and Facility Management	\$20,000
Total 0346 - Library Fund		\$20,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$35,863
Total 0610 - Chicago Midway Airport Fund		\$35,863

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,253

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$600,000

A - Grant - Federal

038	Department of Fleet and Facility Management	\$13,148
Total A - Grant - Federal		\$13,148

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	855,500
Total U - Federal, State, and County		\$1,174,500

V - General Obligation Bonds

021	Department of Housing	\$143,071
038	Department of Fleet and Facility Management	3,133,723
041	Chicago Department of Public Health	892,813
081	Department of Streets and Sanitation	245,729
084	Chicago Department of Transportation	7,329,751
Total V - General Obligation Bonds		\$11,745,087

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources

081	Department of Streets and Sanitation	\$300,000
084	Chicago Department of Transportation	315,120
Total W - Other External Sources		\$615,120

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$125,000
Total Y - Tax Increment Financing		\$125,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	8,813,890
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$10,911,809
Total - Internal Transfers	\$10,911,809
External Reimbursements	
Federal, State, and County	\$1,170,000
General Obligation Bonds	35,451,874
Other External Sources	900,000
Tax Increment Financing	2,700,000
Total - External Reimbursements	\$40,221,874
Total for Appendix B	\$51,133,683

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$10,111,809
084 - Chicago Department of Transportation	41,021,874
Departmental Total	\$51,133,683

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2024

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$2,309,495	\$86,650		\$41,816					
107th/Halsted	575,267	62,322		20,775					
111th Street/Kedzie Avenue Business District	1,275,278	90,252		1,024,372					190,287
116th Ave O	3,048,228	(216,094)		1,432,417			5,088,000		
119th and Halsted	1,380,822	141,444		1,992,791					
119th/I-57	3,205,514	156,349		1,978,063					
24th/Michigan	6,030,710	377,114		1,944,393					987,285
26th and King Drive	(2,868,499)	86,221		15,445					
35th/Halsted	19,120,389	1,216,911		10,907,512			1,919,400		10,796,924
35th/State	3,157,606	126,994		1,878,866					
43rd/Cottage Grove	5,927,797	242,988		2,378,076					
47th/Ashland	3,510,145	(73,179)	95,918	5,716,891			8,666,667		
47th/Halsted	3,716,657	960,125		3,379,099				8,666,667	
47th/King	12,857,467	1,279,506		11,382,731					
47th/State	2,197,230	303,985		1,648,399					
51st/Archer	54,625	177,521	14,196	2,683,980					
51st/Lake Park	1,399,006	27,911		1,210,348					3,936,702
53rd Street	6,932,900	329,443		97,147					
63rd/Ashland	433,370	87,750		245,234					
63rd/Pulaski	2,949,889	146,633		1,521,115					
67th/Cicero	498,607	19,296		348,597					
67th/Wentworth	(829)	(53,436)		82,324			1,600,000		
71st and Stony Island	4,926,699	79,065		681,672					
73rd/University	84,562	47,132		186,431					
79th Street Corridor	1,029,199	407,554		10,171,770			2,500,000		
79th Street/Southwest Highway	3,030,318	247,106		276,010				2,000,000	
79th/Cicero	737,700	12,023		589,995					
79th/Vincennes	235,804	83,028		6,150				500,000	
83rd/Stewart	1,095,086	32,027		632,840					
87th/Cottage Grove	2,166,299	235,241		35,210				1,600,000	
95th and Western	1,896,498	60,571		164,655					
Addison South	9,744,992	72,305		606,424					
Archer/Central	93,957	61,696		573,667					
Archer/Western	4,303,104	66,896		599,778			1,919,400		
Armitage/Pulaski	402,953	44,851		676,450					
Austin Commercial	2,497,952	138,462		1,245,851					
Avalon Park/South Shore	788,714	26,936		269,928					
Avondale	483,676	31,036		6,278					
Belmont/Central	6,484,147	1,122,329		5,574,320				9,000,000	1,781,140

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Belmont/Cicero	93,025	212,353	20,532	1,640,167					2,197,691
Bronzeville	7,371,433	723,529		3,036,850					
Bryn Mawr/Broadway	4,091,415	380,540		358,258					
Canal/Congress	67,508,539	1,667,182		37,833,188					
Central West	54,906,863	1,203,409		23,093,717					38,586,082
Chicago/Central Park	10,433,057	640,146	217,650	3,484,793			18,986,568		
Chicago/Kingsbury	2,207,899	524,893		11,397,750			5,500,000		16,952,962
Cicero Stevenson		(116,148)		54,770					
Cicero/Archer	(27,013)	310,881		401,015			2,000,000		3,216,112
Clark/Montrose	6,430,023	521,083		402,678					10,966,192
Commercial Avenue	1,422,008	214,556		10,886					
Cortland Chicago River	5,401,322	1,423,279		140,314					
Devon/Sheridan	3,992,578	121,289		2,317,460					
Diversey Chicago River	92,663	32,359		88,445					
Diversey/Narragansett	3,277,229	148,769		13,014,298			9,000,000		
Division/Homan	3,847,231	150,711		27,569					
Edgewater/Ashland	1,153,998	60,413		16,215					152,072
Elston/Armstrong Industrial Corridor	1,871,473	85,793		344,636					
Englewood Mall	824,058	1,627		4,055,802			5,400,000		
Englewood Neighborhood	2,234,503	760,454		485,483				5,400,000	
Ewing Avenue	245,569	35,828		137,084					
Foster/California	(243)	(35,029)		3,598			950,000		
Foster/Edens	2,697,491	16,583		1,310,358					
Fullerton/Milwaukee	23,199,745	1,395,024	43,350	3,749,198					18,500,738
Galewood/Armitage Industrial	4,765,891	105,528	5,229	755,242					379,076
Goose Island	9,870,222	690,152		1,010,855					4,229,158
Greater Southwest Industrial Corridor (East)	1,504,106	131,517		24,111					2,848,424
Greater Southwest Industrial Corridor (West)	15,603	122,316	66,232	6,168					
Harrison/Central	1,968,529	60,917		1,461,497					
Hollywood/Sheridan	4,128,070	320,273		650,321			575,824		
Homan-Arthington	930,696	67,936		13,695					
Humboldt Park Commercial	8,151,374	344,859		2,103,028					
Jefferson/Roosevelt	3,365,299	792,735		2,757,585			5,000,000		797,265
Kennedy/Kimball	2,424,100	91,137		193,356					
Kinzie Industrial Corridor	187,881,955	6,921,628		64,622,057					103,246,014
LaSalle Central	190,429,840	2,348,704		2,839,997			18,986,568		95,793,442
Lake Calumet Area Industrial	6,477,793	696,182		5,086,744			5,088,000		
Lakefront	284,381	32,947		302,297					
Lawrence/Broadway	8,945,932	1,090,945		4,667,900					575,824

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Lawrence/Kedzie	13,426,565	458,156		8,815,673					
Lawrence/Pulaski	2,954,500	194,117		632,992					
Lincoln Avenue	4,858,636	385,681		6,950,728					442,806
Little Village East	700,957	23,271		11,967					
Little Village Industrial Corridor	5,174,156	35,482		620,196					
Madden/Wells	1,833,822	121,367		1,059,842					
Madison/Austin Corridor	3,135,679	132,748		2,664,676			2,040,000		
Michigan/Cermak	4,536,150	(330,794)		1,632					
Midway Industrial Corridor	420,052	241,230		373,740				3,500,000	
Midwest	20,658,570	1,464,111		23,359,525				2,040,000	
Montrose/Clarendon	1,803,242	107,985		1,522,452					
Near North	43,346,467	2,177,569		1,445,373					
North Pullman	2,393,614	90,921		2,996,225			938,013		
Northwest Industrial Corridor	18,436,915	870,511		2,181,795					
Ogden/Pulaski	722,005	227,073		2,525,496					
Ohio/Wabash	902,128	132,892		2,872,074					
Peterson/Pulaski	405,255	59,583		361,016					
Pilsen Industrial Corridor	39,465,741	1,052,987		2,976,125					
Pratt/Ridge Industrial Park Conservation Area	972,481	77,732		13,669					
Pulaski Corridor	9,861,549	689,250		2,579,299					1,314,200
Randolph/Wells	17,804,806	(20,272)		215,877					7,699,911
Red Line Extension (Transit)	9,384,361	(96,692)		54,898					
Red Purple Transit	82,866,043	2,079,335		70,863,185					
River West	51,136,618	2,586,301		1,966,218					70,716,244
Roosevelt Clark	6,952,807	955,888		335,866			5,000,000		
Roosevelt/Cicero	8,851,433	631,464		1,019,705					6,939,725
Roosevelt/Racine	4,249,033	(175,857)		9,709,637			17,000,000		
Roseland/Michigan	221,834	71,910		266,330					938,013
Sanitary Drainage and Ship Canal	2,102,063	(1,281,080)		1,329,981					
South Chicago	810,404	119,407		119,861					
Stevenson/Brighton	10,067,269	381,565		10,357,113					
Stockyards Southeast Quadrant Industrial	4,944,941	57,723		1,800,145					1,424,040
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,470,474	118,467		4,165,412					
Touhy/Western	1,234,071	171,530	62,998	445,440	170,092				
Washington Park	2,073,732	126,154		197,201					
West Irving Park	169,559	171,709		972,426					492,031
West Woodlawn	99,234	(112,532)		194,193			2,800,000		
Western Avenue North	1,419,093	1,626,363		46,200,060				950,000	

TIF Districts - Summary of Revenue/Expenses for 2024 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Western Avenue South	1,199,668	1,192,524		18,540,195					11,223,100
Western/Ogden	17,756,921	1,464,048		753,394				17,000,000	
Western/Rock Island	1,938,738	113,741		639,515					
Wilson Yard	15,341,809	344,047		229,335					4,338,201
Woodlawn	6,298,872	474,166		1,325,125					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <https://www.chicago.gov/city/en/depts/dcd/provdrs/tif.html>

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base Step 0B	Salary		Plan		Interm		Rates		Longev		Rates		Step 13			
		Step 1	Next 12 Months	Step 2	Next 12 Months	Step 3	Next 12 Months	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13
7	Annual	41,196	42,468	44,496	46,560	48,864	51,108	54,072	56,712	59,364	62,136	65,112	68,256	71,436	73,752		
	Monthly	3,433	3,539	3,708	3,880	4,072	4,259	4,506	4,726	4,947	5,178	5,426	5,688	5,953	6,146		
8	Annual	43,164	44,496	46,560	48,864	51,108	53,532	56,712	59,364	62,136	65,112	68,256	71,436	74,916	77,352		
	Monthly	3,597	3,708	3,880	4,072	4,259	4,461	4,726	4,947	5,178	5,426	5,688	5,953	6,243	6,446		
9	Annual	47,364	48,864	51,108	53,532	56,124	58,764	62,136	65,112	68,256	71,436	74,916	78,432	82,140	84,804		
	Monthly	3,947	4,072	4,259	4,461	4,677	4,897	5,178	5,426	5,688	5,953	6,243	6,536	6,845	7,067		
10	Annual	51,936	53,532	56,124	58,764	61,548	64,488	68,256	71,436	74,916	78,432	82,140	86,112	90,144	93,072		
	Monthly	4,328	4,461	4,677	4,897	5,129	5,374	5,688	5,953	6,243	6,536	6,845	7,176	7,512	7,756		
11	Annual	57,000	58,764	61,548	64,488	67,608	70,752	74,916	78,432	82,140	86,112	90,144	94,452	98,928	102,144		
	Monthly	4,750	4,897	5,129	5,374	5,634	5,896	6,243	6,536	6,845	7,176	7,512	7,871	8,244	8,512		
12	Annual	62,544	64,488	67,608	70,752	74,172	77,640	82,140	86,112	90,144	94,452	98,928	103,608	108,576	112,104		
	Monthly	5,212	5,374	5,634	5,896	6,181	6,470	6,845	7,176	7,512	7,871	8,244	8,634	9,048	9,342		
13	Annual	68,616	70,752	74,172	77,640	81,324	85,200	90,144	94,452	98,928	103,608	108,576	113,628	119,100	122,976		
	Monthly	5,718	5,896	6,181	6,470	6,777	7,100	7,512	7,871	8,244	8,634	9,048	9,469	9,925	10,248		
14	Annual	75,336	77,640	81,324	85,200	89,244	93,504	98,928	103,608	108,576	113,628	119,100	124,848	130,668	134,916		
	Monthly	6,278	6,470	6,777	7,100	7,437	7,792	8,244	8,634	9,048	9,469	9,925	10,404	10,889	11,243		
15	Annual	82,644	85,200	89,244	93,504	97,956	102,588	108,576	113,628	119,100	124,848	130,668	136,908	143,400	148,056		
	Monthly	6,887	7,100	7,437	7,792	8,163	8,549	9,048	9,469	9,925	10,404	10,889	11,409	11,950	12,338		
16	Annual	90,732	93,504	97,956	102,588	107,508	112,536	119,100	124,848	130,668	136,908	143,400	150,240	157,332	162,444		
	Monthly	7,561	7,792	8,163	8,549	8,959	9,378	9,925	10,404	10,889	11,409	11,950	12,520	13,111	13,537		
17	Annual	99,480	102,588	107,508	112,536	117,912	123,552	130,668	136,908	143,400	150,240	157,332	164,880	172,584	178,188		
	Monthly	8,290	8,549	8,959	9,378	9,826	10,296	10,889	11,409	11,950	12,520	13,111	13,740	14,382	14,849		

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade	Step 1		Base Salary		Plan		Step 3		Step 4		Step 5		Intermediate		Rates		Longevity		Rates	
	Entrance Rate	First 6 Months	Step 2	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12			
8	Annual	36,384	38,088	39,948	41,808	43,788	46,380	48,540	50,808	53,232	55,848	58,428	61,260	64,140	67,176	70,404	73,728	77,268	80,916	84,676
	Monthly	3,032	3,174	3,329	3,484	3,649	3,865	4,045	4,234	4,436	4,654	4,869	5,105	5,345	5,598	5,867	6,144	6,439	6,743	7,058
9	Annual	39,948	41,808	43,788	45,912	48,060	50,328	52,716	55,120	57,540	60,000	62,496	65,016	67,560	70,128	72,720	75,336	77,968	80,616	83,280
	Monthly	3,329	3,484	3,649	3,826	4,005	4,194	4,393	4,606	4,821	5,039	5,260	5,484	5,712	5,944	6,176	6,408	6,640	6,872	7,104
10	Annual	43,788	45,912	48,060	50,328	52,716	55,120	57,540	59,976	62,436	64,912	67,408	69,912	72,420	74,928	77,436	79,944	82,448	84,944	87,432
	Monthly	3,649	3,826	4,005	4,194	4,393	4,606	4,821	5,039	5,260	5,484	5,712	5,944	6,176	6,408	6,640	6,872	7,104	7,336	7,568
11	Annual	48,060	50,328	52,716	55,120	57,540	59,976	62,436	64,912	67,408	69,912	72,420	74,928	77,436	79,944	82,448	84,944	87,432	89,904	92,360
	Monthly	4,005	4,194	4,393	4,606	4,821	5,039	5,260	5,484	5,712	5,944	6,176	6,408	6,640	6,872	7,104	7,336	7,568	7,800	8,032
12	Annual	52,716	55,120	57,540	60,000	62,496	65,016	67,560	70,128	72,720	75,336	77,968	80,616	83,280	85,956	88,644	91,344	94,056	96,772	99,480
	Monthly	4,393	4,606	4,821	5,055	5,292	5,543	5,796	6,051	6,308	6,567	6,828	7,090	7,352	7,616	7,880	8,144	8,408	8,672	8,936
13	Annual	57,852	60,660	63,504	66,516	69,684	72,996	76,476	79,992	83,544	87,120	90,720	94,344	97,992	101,656	105,336	109,032	112,744	116,472	120,216
	Monthly	4,821	5,055	5,292	5,543	5,807	6,074	6,341	6,608	6,875	7,142	7,409	7,676	7,943	8,210	8,477	8,744	9,011	9,278	9,545
14	Annual	63,504	66,516	69,684	72,996	76,476	79,992	83,544	87,120	90,720	94,344	97,992	101,656	105,336	109,032	112,744	116,472	120,216	123,976	127,752
	Monthly	5,292	5,543	5,807	6,074	6,341	6,608	6,875	7,142	7,409	7,676	7,943	8,210	8,477	8,744	9,011	9,278	9,545	9,812	10,079
15	Annual	69,684	72,996	76,476	80,124	83,852	87,672	91,488	95,296	99,104	102,904	106,696	110,480	114,256	118,024	121,784	125,528	129,256	133,000	136,692
	Monthly	5,807	6,083	6,373	6,677	6,984	7,291	7,608	7,925	8,242	8,559	8,876	9,193	9,510	9,827	10,144	10,461	10,778	11,095	11,412
16	Annual	76,476	80,124	83,852	87,672	91,488	95,296	99,104	102,904	106,696	110,480	114,256	118,024	121,784	125,528	129,256	133,000	136,728	140,440	144,136
	Monthly	6,373	6,677	6,921	7,094	7,384	7,680	7,984	8,288	8,592	8,896	9,200	9,504	9,808	10,112	10,416	10,720	11,024	11,328	11,632
17	Annual	83,052	85,128	89,112	93,384	97,836	103,488	109,320	115,336	121,440	127,632	133,904	140,256	146,688	153,192	159,768	166,312	172,824	179,304	185,752
	Monthly	6,921	7,094	7,426	7,782	8,153	8,624	9,000	9,464	9,936	10,384	10,832	11,280	11,728	12,176	12,624	13,072	13,520	13,968	14,416
18	Annual	89,112	93,384	97,836	102,444	107,340	113,568	119,992	126,600	133,280	139,992	146,728	153,488	160,264	167,056	173,856	180,664	187,472	194,280	201,088
	Monthly	7,426	7,782	8,153	8,537	8,945	9,464	9,896	10,352	10,832	11,312	11,792	12,272	12,752	13,232	13,712	14,192	14,672	15,152	15,632
19	Annual	97,836	102,444	107,340	113,568	119,992	126,600	133,280	139,992	146,728	153,488	160,264	167,056	173,856	180,664	187,472	194,280	201,088	207,896	214,704
	Monthly	8,153	8,537	8,945	9,464	9,912	10,480	10,960	11,536	12,016	12,592	13,168	13,744	14,320	14,896	15,472	16,048	16,624	17,200	17,776
20	Annual	102,444	107,340	112,440	117,780	124,584	131,952	139,888	147,880	155,920	163,912	171,952	179,944	187,888	195,880	203,824	211,768	219,712	227,656	235,600
	Monthly	8,537	8,945	9,370	9,815	10,382	10,960	11,536	12,112	12,688	13,264	13,840	14,416	14,992	15,568	16,144	16,720	17,296	17,872	18,448
21	Annual	107,340	112,440	117,780	123,348	129,228	136,692	144,720	152,792	160,816	168,792	176,816	184,784	192,792	200,744	208,736	216,672	224,608	232,544	240,480
	Monthly	8,945	9,370	9,815	10,279	10,769	11,391	11,936	12,504	13,072	13,640	14,208	14,776	15,344	15,912	16,480	17,048	17,616	18,184	18,752
22	Annual	112,440	117,780	123,348	129,228	136,692	144,720	152,792	160,816	168,792	176,816	184,784	192,792	200,744	208,736	216,672	224,608	232,544	240,480	248,416
	Monthly	9,370	9,815	10,279	10,769	11,391	11,936	12,504	13,072	13,640	14,208	14,776	15,344	15,912	16,480	17,048	17,616	18,184	18,752	19,320
23	Annual	117,780	123,348	129,228	136,692	144,720	152,792	160,816	168,792	176,816	184,784	192,792	200,744	208,736	216,672	224,608	232,544	240,480	248,416	256,352
	Monthly	9,815	10,279	10,769	11,391	11,936	12,504	13,072	13,640	14,208	14,776	15,344	15,912	16,480	17,048	17,616	18,184	18,752	19,320	19,888

Units: 00, 10, 20

Schedule D
SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Yrs Cont Serv	After 15 Yrs Cont Serv	After 20 Yrs Cont Serv	After 25 Yrs Cont Serv	30 Yrs Service Before 1/1/2006
1 Annual	63,636	90,816	95,982	100,950	105,906	111,252	115,158	119,154	123,576	127,146	131,592
Monthly	5,303	7,568	7,998.50	8,412.50	8,825.50	9,271	9,596.50	9,929.50	10,298	10,595.50	10,966
2 Annual	90,816	95,982	100,950	105,906	111,252	116,856	120,900	125,112	129,774	133,650	138,318
Monthly	7,568	7,998.50	8,412.50	8,825.50	9,271	9,738	10,075	10,426	10,814.50	11,137.50	11,526.50
2A Annual	93,942	99,270	104,280	109,350	114,828	120,564	124,578	128,964	133,650	137,568	142,350
Monthly	7,828.50	8,272.50	8,690	9,112.50	9,569	10,047	10,381.50	10,747	11,137.50	11,464	11,862.50
2B Annual	99,426	104,688	110,004	115,476	121,200	127,230	131,448	135,816	140,454	144,792	149,460
Monthly	8,285.50	8,724	9,167	9,623	10,100	10,602.50	10,954	11,318	11,704.50	12,066	12,455
3 Annual	104,898	110,100	115,722	121,590	127,566	133,884	138,318	142,668	147,252	152,010	156,564
Monthly	8,741.50	9,175	9,643.50	10,132.50	10,630.50	11,157	11,526.50	11,889	12,271	12,667.50	13,047
4 Annual	118,692	124,548	130,680	137,268	144,066	151,386	155,934	160,746	165,624	170,700	175,002
Monthly	9,891	10,379	10,890	11,439	12,005.50	12,615.50	12,994.50	13,395.50	13,802	14,225	14,583.50

Units: 91

Schedule E
SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Maximum Rate Step 11	
	First 12 Months		After 12 Months		After 18 Months		After 30 Months		After 42 Months		After 54 Months		After 10 Yrs Cont Serv		After 15 Yrs Cont Serv		After 20 Yrs Cont Serv		After 25 Yrs Cont Serv		After 30 Yrs Cont Serv	
3	Annual	104,892	110,100	115,722	121,590	127,566	133,890	138,318	142,668	147,252	152,010	156,564										
	Monthly	8,741	9,175	9,643.50	10,132.50	10,630.50	11,157.50	11,526.50	11,889	12,271	12,667.50	13,047										
4	Annual	118,692	124,548	130,680	137,268	144,066	151,392	155,934	160,746	165,624	170,700	175,002										
	Monthly	9,891	10,379	10,890	11,439	12,005.50	12,616	12,994.50	13,395.50	13,802	14,225	14,583.50										
5	Annual	130,680	137,268	144,066	151,392	158,862	166,680	171,456	176,292	181,188	185,676	188,352										
	Monthly	10,890	11,439	12,005.50	12,616	13,238.50	13,890	14,288	14,691	15,099	15,473	15,696										

Units: 71, 73, 75

Schedule F
UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade	Entrance Rate Step 1	Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10		Red Circle Rate Step 11	
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Yrs Cont Serv	After 15 Yrs Cont Serv	After 20 Yrs Cont Serv	After 25 Yrs Cont Serv	After 30 Yrs Service Before 1/1/2006	30 Yrs Service Before 1/1/2006	After 25 Yrs Cont Serv	After 30 Yrs Cont Serv	After 35 Yrs Cont Serv	After 40 Yrs Cont Serv	After 45 Yrs Cont Serv	After 50 Yrs Cont Serv	After 55 Yrs Cont Serv	After 60 Yrs Cont Serv
1	Annual Monthly	62,466 5,205.50	76,122 6,343.50	80,448 6,704	84,612 7,051	88,770 7,397.50	93,252 7,771	96,528 8,044	99,876 8,323	103,914 8,659.50	108,036 9,003	111,810 9,317.50									
1B	Annual Monthly	66,264 5,522	80,760 6,730	85,326 7,110.50	89,718 7,476.50	94,152 7,846	98,904 8,242	102,372 8,531	105,936 8,828	110,196 9,183	114,570 9,547.50	118,602 9,883.50									
2	Annual Monthly	78,624 6,552	82,656 6,888	87,348 7,279	91,872 7,656	96,402 8,033.50	101,262 8,438.50	104,814 8,734.50	108,444 9,037	112,812 9,401	117,324 9,777	121,434 10,119.50									
3	Annual Monthly	77,232 6,436	81,600 6,800	85,710 7,142.50	89,868 7,489	94,374 7,864.50	99,042 8,253.50	102,396 8,533	105,924 8,827	109,824 9,152	113,094 9,424.50	117,042 9,753.50									
3A	Annual Monthly	78,744 6,562	83,208 6,934	87,408 7,284	91,662 7,638.50	96,246 8,020.50	101,052 8,421	104,430 8,702.50	108,096 9,008	112,020 9,335	115,308 9,609	119,316 9,943									
3AB	Annual Monthly	83,508 6,959	88,242 7,353.50	92,700 7,725	97,182 8,098.50	102,072 8,506	107,166 8,930.50	110,766 9,230.50	114,654 9,554.50	118,830 9,902.50	122,274 10,189.50	126,552 10,546									
3AP	Annual Monthly	85,488 7,124	90,342 7,528.50	94,902 7,908.50	99,540 8,295	104,508 8,709	109,728 9,144	113,412 9,451	117,384 9,782	121,656 10,138	125,202 10,433.50	129,582 10,798.50									
3B	Annual Monthly	81,918 6,826.50	86,520 7,210	90,870 7,572.50	95,328 7,944	100,098 8,341.50	105,042 8,753.50	108,600 9,050	112,350 9,362.50	116,490 9,707.50	119,934 9,994.50	124,128 10,344									
4	Annual Monthly	87,924 7,327	92,286 7,690.50	96,996 8,083	101,916 8,493	106,920 8,910	112,218 9,351.50	115,938 9,661.50	119,580 9,965	123,420 10,285	127,410 10,617.50	131,232 10,936									
4B	Annual Monthly	93,264 7,772	97,878 8,156.50	102,870 8,572.50	108,072 9,006	113,412 9,451	119,016 9,918	122,976 10,248	126,840 10,570	130,908 10,909	135,144 11,262	139,188 11,599									
4P	Annual Monthly	95,490 7,957.50	100,212 8,351	105,318 8,776.50	110,652 9,221	116,100 9,675	121,854 10,154.50	125,904 10,492	129,834 10,819.50	134,028 11,169	138,378 11,531.50	142,506 11,875.50									
5	Annual Monthly	99,480 8,290	104,388 8,699	109,536 9,128	115,062 9,588.50	120,756 10,063	126,888 10,574	130,698 10,891.50	134,736 11,228	138,828 11,569	143,076 11,923	146,688 12,224									
5B	Annual Monthly	105,498 8,791.50	110,724 9,227	116,184 9,682	122,046 10,170.50	128,094 10,674.50	134,580 11,215	138,642 11,553.50	142,926 11,910.50	147,258 12,271.50	151,764 12,647	155,568 12,964									
5P	Annual Monthly	108,030 9,002.50	113,388 9,449	118,962 9,913.50	124,950 10,412.50	131,130 10,927.50	137,790 11,482.50	141,948 11,829	146,322 12,193.50	150,756 12,563	155,358 12,946.50	159,288 13,274									
6	Annual Monthly	109,536 9,128	115,062 9,588.50	120,756 10,063	126,888 10,574	133,152 11,096	139,710 11,642.50	143,712 11,976	147,762 12,313.50	151,860 12,655	156,396 13,033	159,558 13,296.50									
6B	Annual Monthly	116,184 9,682	122,046 10,170.50	128,094 10,674.50	134,580 11,215	141,234 11,769.50	148,170 12,347.50	152,412 12,701	156,726 13,060.50	161,082 13,423.50	165,858 13,821.50	169,218 14,101.50									
6P	Annual Monthly	118,962 9,913.50	124,950 10,412.50	131,130 10,927.50	137,790 11,482.50	144,600 12,050	151,722 12,643.50	156,048 13,004	160,470 13,372.50	164,916 13,743	169,830 14,152.50	173,244 14,437									

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Step 0B Entrance Rate First 6 Months	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9	
		Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 24 Months	Maximum Rate		
1	Annual	50,232	51,780	54,348	56,916	59,784	62,976	65,928	69,396	73,428	75,816								
	Monthly	4,186	4,315	4,529	4,743	4,982	5,248	5,494	5,783	6,119	6,318								
2	Annual	55,224	56,916	59,784	62,976	65,928	69,396	72,684	76,464	81,072	83,712								
	Monthly	4,602	4,743	4,982	5,248	5,494	5,783	6,057	6,372	6,756	6,976								
3	Annual	61,092	62,976	65,928	69,396	72,684	76,464	80,196	84,192	89,412	92,316								
	Monthly	5,091	5,248	5,494	5,783	6,057	6,372	6,683	7,016	7,451	7,693								
4	Annual	67,284	69,396	72,684	76,464	80,196	84,192	88,524	92,940	98,460	101,664								
	Monthly	5,607	5,783	6,057	6,372	6,683	7,016	7,377	7,745	8,205	8,472								
5	Annual	74,160	76,464	80,196	84,192	88,524	92,940	97,488	102,516	108,708	112,236								
	Monthly	6,180	6,372	6,683	7,016	7,377	7,745	8,124	8,543	9,059	9,353								
6	Annual	81,636	84,192	88,524	92,940	97,488	102,516	107,628	112,536	118,836	122,700								
	Monthly	6,803	7,016	7,377	7,745	8,124	8,543	8,969	9,378	9,903	10,225								
7	Annual	90,144	92,940	97,488	102,516	107,628	112,536	117,636	122,928	129,636	133,848								
	Monthly	7,512	7,745	8,124	8,543	8,969	9,378	9,803	10,244	10,803	11,154								
8	Annual	99,408	102,516	107,628	112,536	117,636	122,928	128,316	134,184	141,564	146,160								
	Monthly	8,284	8,543	8,969	9,378	9,803	10,244	10,693	11,182	11,797	12,180								
9	Annual	109,140	112,536	117,636	122,928	128,316	134,184	140,148	146,448	154,764	159,792								
	Monthly	9,095	9,378	9,803	10,244	10,693	11,182	11,679	12,204	12,897	13,316								
10	Annual	119,244	122,928	128,316	134,184	140,148	146,448	153,228	160,020	164,808	170,160								
	Monthly	9,937	10,244	10,693	11,182	11,679	12,204	12,769	13,335	13,734	14,180								

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8	
	Entrance Rate First 6 Months		Next 12 Months		Next 12 Months		Next 12 Months		Next 12 Months		Next 12 Months		Next 12 Months		Maximum Rate	
4	Annual	56,724	59,460	62,508	65,616	68,856	72,384	76,020	80,508							
	Monthly	4,727	4,955	5,209	5,468	5,738	6,032	6,335	6,709							
5	Annual	62,508	65,616	68,856	72,384	76,020	79,728	82,884	86,088							
	Monthly	5,209	5,468	5,738	6,032	6,335	6,644	6,907	7,174							
6	Annual	68,856	72,384	76,020	79,728	82,884	85,236	89,112	94,092							
	Monthly	5,738	6,032	6,335	6,644	6,907	7,103	7,426	7,841							
7	Annual	76,020	79,728	82,884	85,236	89,112	93,156	97,332	102,648							
	Monthly	6,335	6,644	6,907	7,103	7,426	7,763	8,111	8,554							
8	Annual	82,884	85,236	89,112	93,156	97,332	101,628	106,272	112,080							
	Monthly	6,907	7,103	7,426	7,763	8,111	8,469	8,856	9,340							
9	Annual	89,112	93,156	97,332	101,628	106,272	111,000	115,992	122,556							
	Monthly	7,426	7,763	8,111	8,469	8,856	9,250	9,666	10,213							
10	Annual	97,332	101,628	106,272	111,000	115,992	121,320	126,756	130,476							
	Monthly	8,111	8,469	8,856	9,250	9,666	10,110	10,563	10,873							
11	Annual	106,272	111,000	115,992	121,320	126,756	129,168	135,000	141,132							
	Monthly	8,856	9,250	9,666	10,110	10,563	10,764	11,250	11,761							
12	Annual	115,992	121,320	126,756	131,124	135,744	140,496	144,756	150,624							
	Monthly	9,666	10,110	10,563	10,927	11,312	11,708	12,063	12,552							
13	Annual	121,320	126,756	131,124	135,744	140,496	144,756	150,624	156,708							
	Monthly	10,110	10,563	10,927	11,312	11,708	12,063	12,552	13,059							
14	Annual	126,756	131,124	135,744	140,496	144,756	150,624	156,708	162,900							
	Monthly	10,563	10,927	11,312	11,708	12,063	12,552	13,059	13,575							
15	Annual	131,124	135,744	140,496	144,756	150,624	156,708	162,900	169,704							
	Monthly	10,927	11,312	11,708	12,063	12,552	13,059	13,575	14,142							

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade	Base Salary		Plan		Interm		Rates		Longev		Rates		Step 12		Step 13	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16
	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv	After 1 Yr at 5th Long Rate & 28 Yrs Cont Serv	After 1 Yr at 6th Long Rate & 30 Yrs Cont Serv	After 1 Yr at 7th Long Rate & 32 Yrs Cont Serv
10	Annual Monthly	46,824 3,902	49,056 4,088	51,348 4,279	53,820 4,485	59,820 4,985	62,676 5,223	65,640 5,470	68,796 5,733	72,036 6,003	75,444 6,287	79,056 6,588	82,812 6,901	85,500 7,125	88,212 7,349	90,924 7,577
11	Annual Monthly	44,292 3,691	46,416 3,868	48,588 4,049	50,964 4,247	56,616 4,718	59,352 4,946	62,136 5,178	65,064 5,422	68,196 5,683	71,436 5,953	74,844 6,237	78,384 6,532	81,948 6,827	85,500 7,125	89,056 7,420
12	Annual Monthly	48,588 4,049	50,964 4,247	53,340 4,445	55,932 4,661	62,136 5,178	65,064 5,422	68,196 5,683	71,436 5,953	74,844 6,237	78,384 6,532	82,104 6,842	86,016 7,168	90,024 7,500	94,032 7,828	98,040 8,156
13	Annual Monthly	61,824 5,152	64,836 5,403	67,884 5,657	71,076 5,923	79,056 6,588	82,836 6,903	86,772 7,231	90,876 7,573	95,160 7,930	99,708 8,309	104,376 8,698	109,404 9,117	114,552 9,553	119,700 9,988	124,848 10,417
14	Annual Monthly	67,884 5,657	71,076 5,923	74,520 6,210	77,988 6,499	86,772 7,231	90,876 7,573	95,160 7,930	99,708 8,309	104,376 8,698	109,404 9,117	114,552 9,553	119,700 9,988	124,848 10,417	130,000 10,889	135,148 11,335
15	Annual Monthly	74,520 6,210	77,988 6,499	81,792 6,816	85,632 7,136	95,160 7,930	99,708 8,309	104,376 8,698	109,404 9,117	114,552 9,553	119,700 9,988	124,848 10,417	130,000 10,889	135,148 11,335	140,392 11,836	145,632 12,332
Units: 02																

Schedule IT
NON-REPRESENTED IT LEAD, SUPERVISORY, AND MANAGEMENT STAFF
SALARY PLAN

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9	
	ENTRY RATE 12 Months		12 Months		12 Months		12 Months		12 Months		12 Months		12 Months		12 Months		Maximum Rate	
1	Annual	110,940	120,144	125,016	125,016	128,808	128,808	132,708	132,708	135,384	135,384	138,072	138,072	140,868	140,868	143,712	143,712	
	Monthly	9,245	10,012	10,418	10,418	10,734	10,734	11,059	11,059	11,282	11,282	11,506	11,506	11,739	11,739	11,976	11,976	
2	Annual	120,144	125,016	128,808	128,808	132,708	132,708	140,868	140,868	143,712	143,712	148,092	148,092	151,080	151,080	154,092	154,092	
	Monthly	10,012	10,418	10,734	10,734	11,059	11,059	11,739	11,739	11,976	11,976	12,341	12,341	12,590	12,590	12,841	12,841	
3	Annual	125,016	132,708	140,868	140,868	143,712	143,712	146,592	146,592	149,556	149,556	154,092	154,092	157,152	157,152	160,680	160,680	
	Monthly	10,418	11,059	11,739	11,739	11,976	11,976	12,216	12,216	12,463	12,463	12,841	12,841	13,096	13,096	13,390	13,390	
4	Annual	131,412	140,868	149,556	149,556	154,092	154,092	158,724	158,724	163,548	163,548	166,860	166,860	170,196	170,196	173,616	173,616	
	Monthly	10,951	11,739	12,463	12,463	12,841	12,841	13,227	13,227	13,629	13,629	13,905	13,905	14,183	14,183	14,468	14,468	
5	Annual	133,836	150,768	160,680	160,680	167,700	167,700	173,160	173,160	177,612	177,612	181,368	181,368	184,644	184,644	187,524	187,524	
	Monthly	11,153	12,564	13,390	13,390	13,975	13,975	14,430	14,430	14,801	14,801	15,114	15,114	15,387	15,387	15,627	15,627	
6	Annual	153,000	172,920	184,584	184,584	192,852	192,852	199,284	199,284	204,516	204,516	208,956	208,956	212,784	212,784	216,180	216,180	
	Monthly	12,750	14,410	15,382	15,382	16,071	16,071	16,607	16,607	17,043	17,043	17,413	17,413	17,732	17,732	18,015	18,015	
7	Annual	164,412	184,800	196,740	196,740	205,200	205,200	211,752	211,752	217,128	217,128	221,652	221,652	225,588	225,588	229,044	229,044	
	Monthly	13,701	15,400	16,395	16,395	17,100	17,100	17,646	17,646	18,094	18,094	18,471	18,471	18,799	18,799	19,087	19,087	
Units: 09, 20																		

Schedule J
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381

Units: 16

Schedule L

NON-REPRESENTED EMPLOYEES

LEGAL SERVICES SALARY PLAN

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Yrs of Legal Experience	Next 12 months and 2 to 3 Yrs of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Yrs of Legal Experience	After 1 yr at Top Base Rate and 4 to 5 Yrs of Legal Experience	After 1 yr at Intermediate Rate and 5 to 8 Yrs of Legal Experience	After 1 yr at Intermediate Rate and 8 to 11 Yrs of Legal Experience	After 1 yr at Intermediate Rate and 11 to 14 Yrs of Legal Experience	After 1 yr at Top Intermediate Rate and 14 to 17 Yrs of Legal Experience	After 1 yr at Longevity Rate and 17 to 20 Yrs of Legal Experience	After 1 yr at Longevity Rate and 20 to 23 Yrs of Legal Experience	After 1 yr at Longevity Rate and 23 Yrs or More of Legal Experience
1	Annual 78,108	81,816	85,704	89,784	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128
	Monthly	6,509	6,818	7,142	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844
2	Annual 81,816	87,372	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776
	Monthly	6,818	7,837	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898
3	Annual 85,704	94,044	98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556
	Monthly	7,142	8,207	8,598	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463
4	Annual 98,484	103,176	108,084	113,208	118,596	124,224	130,128	136,284	142,776	149,556	156,648	
	Monthly	8,207	9,007	9,434	9,883	10,352	10,844	11,357	11,898	12,463	13,054	
5	Annual			118,596	124,224	130,128	136,284	142,776	149,556	156,648	164,100	
	Monthly			9,883	10,352	10,844	11,357	11,898	12,463	13,054	13,675	

Units: 09

Schedule LX
SALARY SCHEDULE FOR NON-REPRESENTED LEGAL SERVICES
SUPERVISORY AND MANAGEMENT STAFF

Class Grade	Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual 164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
	Monthly 13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
2	Annual 153,000	172,920	184,800	192,852	199,284	204,516	208,956	212,784	216,180
	Monthly 12,750	14,410	15,400	16,071	16,607	17,043	17,413	17,732	18,015
3	Annual 133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,800	187,524
	Monthly 11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,400	15,627

Units: 09

Schedule O
TEAMSTERS LOCAL NO. 700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary		Plan		Interm		Rates		Longev		Rates		Step 12	Step 13
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 13
	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 12 Yrs Cont Serv	After 1 Yr at Top Int Rate & 15 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv
14	Annual 65,436	68,520	71,784	75,204	78,780	83,352	85,956	88,572	92,724	97,176	101,796	106,620	110,088	
	Monthly 5,453	5,710	5,982	6,267	6,565	6,946	7,163	7,381	7,727	8,098	8,483	8,885	9,174	
15	Annual 75,168	78,732	82,464	86,376	87,564	92,700	97,080	101,700	106,572	111,588	116,952	122,484	126,468	
	Monthly 6,264	6,561	6,872	7,198	7,297	7,725	8,090	8,475	8,881	9,299	9,746	10,207	10,539	

Units: 59

Schedule P
TEAMSTERS LOCAL 726

	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
Class Grade	Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
12	Annual	64,440	67,572	70,716	74,136	82,080	86,052	90,108	94,428	98,892	103,572	108,528		
	Monthly	5,370	5,631	5,893	6,178	6,840	7,171	7,509	7,869	8,241	8,631	9,044		
14	Annual	77,628	81,276	85,176	89,232	98,892	103,572	108,528	113,592	119,052	124,740	130,620		
	Monthly	6,469	6,773	7,098	7,436	8,241	8,631	9,044	9,466	9,921	10,395	10,885		
17	Annual	102,540	107,460	112,488	117,876	130,620	136,872	143,352	150,180	157,296	164,736	172,572		
	Monthly	8,545	8,955	9,374	9,823	10,885	11,406	11,946	12,515	13,108	13,728	14,381		

Units: 08

Schedule PX
SALARY SCHEDULE FOR NON-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

Class Grade	Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual 120,324	127,212	133,380	139,176	143,688	147,360	150,468	153,168	155,556
	Monthly 10,027	10,601	11,115	11,598	11,974	12,280	12,539	12,764	12,963
2	Annual 111,300	117,672	123,372	128,736	132,912	136,308	139,188	141,684	143,880
	Monthly 9,275	9,806	10,281	10,728	11,076	11,359	11,599	11,807	11,990
3	Annual 102,960	108,840	114,120	119,088	122,940	126,084	128,736	131,052	133,092
	Monthly 8,580	9,070	9,510	9,924	10,245	10,507	10,728	10,921	11,091

Units: 09

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL NO. 9

SALARY SCHEDULE FOR FIRE COMMUNICATION OPERATORS

Class Grade	Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1 Annual	65,916	83,592	87,888
Monthly	5,493	6,966	7,324
2 Annual	104,616	123,120	
Monthly	8,718	10,260	

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 6 Months	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yrs Cont Serv	1 Yr at Step 6 & 6 Yrs Cont Serv	1 Yr at Step 7 & 9 Yrs Cont Serv	1 Yr at Step 8 & 14 Yrs Cont Serv	1 Yr at Step 9 & 19 Yrs Cont Serv	1 Yr at Step 10 & 21 Yrs Cont Serv
4	Annual	79,452	83,304	87,504	91,956	97,644	102,444	107,544	113,004	118,716	124,572	128,616	
	Monthly	6,621	6,942	7,292	7,663	8,137	8,537	8,962	9,417	9,893	10,381	10,718	
5	Annual	87,504	91,956	96,708	101,448	107,544	113,004	118,716	124,572	130,824	137,376	141,840	
	Monthly	7,292	7,663	8,059	8,454	8,962	9,417	9,893	10,381	10,902	11,448	11,820	
8	Annual	106,488	111,936	117,528	123,360	129,540	137,376	144,300	151,572	159,168	167,148	172,584	
	Monthly	8,874	9,328	9,794	10,280	10,795	11,448	12,025	12,631	13,264	13,929	14,382	

Units: 37

Schedule SP
TEAMSTERS LOCAL NO. 700
SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

Class Grade	Base Salary Step 1	Plan Step 2	Intermediate Step 3	Rates Step 4	Longevity Step 5	Rates Step 6	Step 7
	Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual 125,208	127,284	127,956	128,892	129,852	130,788	131,436
	Monthly 10,434	10,607	10,663	10,741	10,821	10,899	10,953
Units: 57							

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
	First 6 Months	Next 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yrs Cont Serv	1 Yr at Step 6 & 6 Yrs Cont Serv	1 Yr at Step 7 & 9 Yrs Cont Serv	1 Yr at Step 8 & 14 Yrs Cont Serv	1 Yr at Step 9 & 19 Yrs Cont Serv	1 Yr at Step 10 & 21 Yrs Cont Serv
7	Annual 94,080	98,856	103,944	109,068	115,620	121,500	127,632	133,908	136,548	147,672	152,472
	Monthly 7,840	8,238	8,662	9,089	9,635	10,125	10,636	11,159	11,379	12,306	12,706

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16 Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296
Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108
17 Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572
Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381
18 Annual	107,136	112,308	117,552	123,180	129,072	136,488	143,028	149,808	156,924	164,364	172,152	180,336
Monthly	8,928	9,359	9,796	10,265	10,756	11,374	11,919	12,484	13,077	13,697	14,346	15,028

Units: 44

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
Class Grade	Entrance Rate	Next 12 Months		Next 12 Months		After 1 Yr at Top Base Rate & 5 Yrs Cont	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont	
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
5	Annual	36,924	38,640	40,560	42,468	44,460	47,040	49,320	51,636	54,048	56,700	59,340	62,100	
	Monthly	3,077	3,220	3,380	3,539	3,705	3,920	4,110	4,303	4,504	4,725	4,945	5,175	
6	Annual	40,560	42,468	44,460	46,560	48,828	51,636	54,048	56,700	59,340	62,100	65,076	68,232	
	Monthly	3,380	3,539	3,705	3,880	4,069	4,303	4,504	4,725	4,945	5,175	5,423	5,686	
7	Annual	42,468	44,472	46,560	48,828	51,072	54,048	56,700	59,340	62,100	65,076	68,232	71,412	
	Monthly	3,539	3,706	3,880	4,069	4,256	4,504	4,725	4,945	5,175	5,423	5,686	5,951	
8	Annual	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868	
	Monthly	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239	
9	Annual	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,420	82,092	
	Monthly	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,535	6,841	
10	Annual	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,420	82,092	86,064	90,120	
	Monthly	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,535	6,841	7,172	7,510	
13	Annual	70,740	74,160	77,616	81,276	85,176	90,120	94,428	98,892	103,572	108,528	113,604	119,064	
	Monthly	5,895	6,180	6,468	6,773	7,098	7,510	7,869	8,241	8,631	9,044	9,467	9,922	
14	Annual	77,628	81,276	85,176	89,244	93,468	98,892	103,572	108,528	113,604	119,064	124,776	130,620	
	Monthly	6,469	6,773	7,098	7,437	7,789	8,241	8,631	9,044	9,467	9,922	10,398	10,885	
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296	
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108	
Units: 53, 54														

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
8	Annual	44,460	46,560	48,828	51,072	53,520	56,700	59,340	62,100	65,076	68,232	71,412	74,868	
	Monthly	3,705	3,880	4,069	4,256	4,460	4,725	4,945	5,175	5,423	5,686	5,951	6,239	
9	Annual	48,828	51,072	53,520	56,112	58,728	62,100	65,076	68,232	71,412	74,868	78,432	82,080	
	Monthly	4,069	4,256	4,460	4,676	4,894	5,175	5,423	5,686	5,951	6,239	6,536	6,840	
10	Annual	53,520	56,112	58,728	61,524	64,440	68,232	71,412	74,868	78,432	82,080	86,052	90,108	
	Monthly	4,460	4,676	4,894	5,127	5,370	5,686	5,951	6,239	6,536	6,840	7,171	7,509	
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892	
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241	
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528	
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044	
13	Annual	70,740	74,136	77,628	81,276	85,176	90,108	94,428	98,892	103,572	108,528	113,592	119,052	
	Monthly	5,895	6,178	6,469	6,773	7,098	7,509	7,869	8,241	8,631	9,044	9,466	9,921	
14	Annual	77,628	81,276	85,176	89,232	93,468	98,892	103,572	108,528	113,592	119,052	124,740	130,620	
	Monthly	6,469	6,773	7,098	7,436	7,789	8,241	8,631	9,044	9,466	9,921	10,395	10,885	
15	Annual	85,176	89,232	93,468	97,932	102,540	108,528	113,592	119,052	124,740	130,620	136,872	143,352	
	Monthly	7,098	7,436	7,789	8,161	8,545	9,044	9,466	9,921	10,395	10,885	11,406	11,946	
16	Annual	93,468	97,932	102,540	107,460	112,488	119,052	124,740	130,620	136,872	143,352	150,180	157,296	
	Monthly	7,789	8,161	8,545	8,955	9,374	9,921	10,395	10,885	11,406	11,946	12,515	13,108	
17	Annual	102,540	107,460	112,488	117,876	123,528	130,620	136,872	143,352	150,180	157,296	164,736	172,572	
	Monthly	8,545	8,955	9,374	9,823	10,294	10,885	11,406	11,946	12,515	13,108	13,728	14,381	

Units: 53, 54

Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Intermediate Rate & 8 Yrs Cont Serv	After 1 Yr at 2nd Intermediate Rate & 11 Yrs Cont Serv	After 1 Yr at 3rd Intermediate Rate & 14 Yrs Cont Serv	After 1 Yr at Top Intermediate Rate & 17 Yrs Cont Serv	After 1 Yr at 1st Longevity Rate & 20 Yrs Cont Serv	After 1 Yr at 2nd Longevity Rate & 23 Yrs Cont Serv	After 1 Yr at 3rd Longevity Rate & 25 Yrs Cont Serv	
11	Annual	58,728	61,524	64,440	67,572	70,740	74,868	78,432	82,080	86,052	90,108	94,428	98,892
	Monthly	4,894	5,127	5,370	5,631	5,895	6,239	6,536	6,840	7,171	7,509	7,869	8,241
12	Annual	64,440	67,572	70,740	74,136	77,628	82,080	86,052	90,108	94,428	98,892	103,572	108,528
	Monthly	5,370	5,631	5,895	6,178	6,469	6,840	7,171	7,509	7,869	8,241	8,631	9,044

Units: 31

Schedule X
SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES
SALARY PLAN

Class Grade	Step 1 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
21 Annual	135,816	153,132	163,248	170,436	176,004	180,552	184,416	187,740	190,680
Monthly	11,318	12,761	13,604	14,203	14,667	15,046	15,368	15,645	15,890
22 Annual	126,396	142,476	151,884	158,568	163,740	167,976	171,540	174,660	177,384
Monthly	10,533	11,873	12,657	13,214	13,645	13,998	14,295	14,555	14,782
23 Annual	110,856	124,848	133,044	138,840	143,352	147,024	150,132	152,832	155,220
Monthly	9,238	10,404	11,087	11,570	11,946	12,252	12,511	12,736	12,935
31 Annual	149,448	168,924	180,324	188,400	194,688	199,800	204,132	207,888	211,200
Monthly	12,454	14,077	15,027	15,700	16,224	16,650	17,011	17,324	17,600
32 Annual	139,140	157,332	167,964	175,512	181,356	186,156	190,188	193,692	196,788
Monthly	11,595	13,111	13,997	14,626	15,113	15,513	15,849	16,141	16,399
33 Annual	121,668	137,532	146,808	153,384	158,508	162,672	166,200	169,260	171,948
Monthly	10,139	11,461	12,234	12,782	13,209	13,556	13,850	14,105	14,329
41 Annual	164,412	184,800	196,740	205,200	211,752	217,128	221,652	225,588	229,044
Monthly	13,701	15,400	16,395	17,100	17,646	18,094	18,471	18,799	19,087
42 Annual	153,000	172,920	184,584	192,852	199,284	204,516	208,956	212,784	216,180
Monthly	12,750	14,410	15,382	16,071	16,607	17,043	17,413	17,732	18,015
43 Annual	133,836	150,768	160,680	167,700	173,160	177,612	181,368	184,644	187,524
Monthly	11,153	12,564	13,390	13,975	14,430	14,801	15,114	15,387	15,627

Units: 00, 09, 10, 20, 99

Schedule Y
ILLINOIS COUNCIL OF POLICE
SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

Class Grade	Base Salary		Plan	Interm		Rates		Longev		Rates		Step 12		Step 13	
	Step 1	Step 2		Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 12	Step 13	Step 13
	Entrance Rate First 6 Months	Next 12 Months		After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 13 Yrs Cont Serv	After 1 Yr at Top Int Rate & 16 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv

15	Annual	75,276	78,852	82,584	86,556	87,768	92,892	97,260	101,892	106,776	111,780	117,132	122,712	126,696	126,696
	Monthly	6,273	6,571	6,882	7,213	7,314	7,741	8,105	8,491	8,898	9,315	9,761	10,226	10,558	10,558

Units: 58

Schedule YZ
SALARY SCHEDULE FOR ILLINOIS COUNCIL OF POLICE
REPRESENTING AVIATION SURVEILLANCE SPECIALIST

Class Grade	Base Salary		Plan		Step 5		Interm		Rates		Longev		Rates		Step 12		Step 13	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18
Entrance Rate				Top Base Rate	After 1 Yr at Top Base Rate & 5 Yrs Cont Serv	After 1 Yr at 1st Int Rate & 7 Yrs Cont Serv	After 1 Yr at 2nd Int Rate & 10 Yrs Cont Serv	After 1 Yr at 3rd Int Rate & 13 Yrs Cont Serv	After 1 Yr at Top Int Rate & 16 Yrs Cont Serv	After 1 Yr at 1st Long Rate & 19 Yrs Cont Serv	After 1 Yr at 2nd Long Rate & 22 Yrs Cont Serv	After 1 Yr at 3rd Long Rate & 24 Yrs Cont Serv	After 1 Yr at 4th Long Rate & 26 Yrs Cont Serv					
First 6 Months	58,188	61,032	63,852	66,972	70,104	74,160	77,724	81,348	85,284	89,316	92,088	94,896	97,704					
Annual																		
Monthly	4,849	5,086	5,321	5,581	5,842	6,180	6,477	6,779	7,107	7,443	7,674	7,908	8,144					

Units: 60



BRANDON JOHNSON, MAYOR OF CHICAGO

ANNETTE GUZMAN, BUDGET DIRECTOR