

EXHIBIT A

AMENDMENT TO THE 2026 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2026

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925F	Federal Grant Fund	\$2,288,073,702	\$2,299,997,702
925S	State Grant Fund	\$ 751,787,628	\$ 758,787,628

Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2026 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2026 Total)</u>
<u>041</u>	<u>Chicago Department of Public Health</u>						
925F	281T: HHS - HRSA - Ending the HIV Epidemic (93.686)				\$783,000	\$5,405,000	\$6,188,000
925F	2814: Sexually Transmitted Disease (STD) Prevention and Control (93.977)	\$1,832,000	\$3,008,000			\$2,192,000	\$3,368,000
<u>088</u>	<u>Department of Water Management</u>						
925F	Water Infrastructure Improvements for the Nation (WIIN)		\$9,695,000				\$9,695,000
<u>091</u>	<u>Chicago Public Library</u>						
925S	DCEO SD220090 Construction Grant - Galewood-Mont Clare Library		\$7,000,000				\$7,000,000