

EXHIBIT A

SPECIAL SERVICE AREA #7

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
7	0.980%	\$ 85,992	Kedzie Industrial Tract Special Service Area	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 90813 through 90891

Amendment to Establishment Ordinance

Date: November 15, 2008

Journal pages: pages 43126 through 43193

See attached Budget.

Budget

	Special Service Area # 7
SSA Name:	Kedzie Industrial Tract

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #532	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$375	\$0	\$0	\$0	\$0	\$375
2.00 Public Way Aesthetics		\$5,000	\$0	\$0	\$0	\$0	\$5,000
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$43,657	\$0	\$0	\$63,843	\$0	\$107,500
6.00 SSA Management		\$15,200	\$0	\$0	\$0	\$0	\$15,200
7.00 Personnel		\$21,760	\$0		\$0	\$0	\$21,760
	Sub-total	\$85,992	\$0				
GRAND TOTALS	Levy Total	\$85,992		\$0	\$63,843	\$0	\$149,835

LEVY ANALYSIS	
Estimated 2025 EAV:	\$16,357,769
Authorized Tax Rate Cap:	0.980%
Maximum Potential Levy limited by Rate Cap:	\$160,306
Requested 2025 Levy Amount:	\$85,992