

EXHIBIT A

SPECIAL SERVICE AREA #2

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
2	1.5%	\$300,000	Belmont-Central Parking Special Service Area Commission	TBD

Establishment Ordinance

Date: June 30, 1982

Journal pages: pages 11140-11144

Amendment(s) to Establishment Ordinance

Date: March 25, 1983

Journal pages: pages 16487-16511

Date: September 18, 1984

Journal pages: pages 9173-9174

Date: June 14, 1995

Journal pages: pages 2280-2337

See attached Budget.

Exhibit A Budget

	Special Service Area # 2
SSA Name:	Belmont Central

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$100	\$0	\$0	\$0	\$0	\$100
2.00 Public Way Aesthetics		\$211,769	\$0	\$5,615	\$0	\$15,080	\$232,464
3.00 Sustainability and Public Places		\$24,898	\$0	\$7,200	\$6,957	\$0	\$39,055
4.00 Economic/ Business Development		\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs		\$100	\$0	\$0	\$0	\$0	\$100
6.00 SSA Management		\$21,363	\$0	\$0	\$0	\$0	\$21,363
7.00 Personnel		\$41,670	\$0		\$0	\$0	\$41,670
	Sub-total	\$300,000	\$0				
GRAND TOTALS	Levy Total	\$300,000		\$12,815	\$6,957	\$15,080	\$334,852

LEVY ANALYSIS	
Estimated 2024 EAV:	\$28,282,420
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$424,236
Requested 2024 Levy Amount:	\$300,000
Estimated Tax Rate to Generate 2023 Levy:	1.0607%

LEVY CHANGE FROM PREVIOUS YEAR	
2023 Levy Total (in 2024 budget)	\$290,000
2024 Levy Total (in 2025 budget)	\$300,000
Percentage Change	3.45%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2024 Budget Total	\$310,089
Carryover request for 2025	\$12,815
Percentage	4.133%
Must be less than 25%	