

EXHIBIT A

SPECIAL SERVICE AREA #28-2014

| Area    | Levy Cap | Total Requested Levy | Commission  | Service Provider                 |
|---------|----------|----------------------|-------------|----------------------------------|
| 28-2014 | 0.75%    | \$276,000            | Six Corners | Portage Park Chamber of Commerce |

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

# Budget

|                  |             |                                       |
|------------------|-------------|---------------------------------------|
|                  |             | <b>Special Service Area #</b> 28-2014 |
| <b>SSA Name:</b> | Six Corners |                                       |

## 2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

|                                                                  |            | 2026 Levy           |                                 |                    |                      |                                                  |
|------------------------------------------------------------------|------------|---------------------|---------------------------------|--------------------|----------------------|--------------------------------------------------|
| CATEGORY<br>(Funded Categories<br>Comprise Scope of<br>Services) |            | Collectable<br>Levy | Estimated<br>Loss<br>Collection | Carryover<br>Funds | TIF Rebate<br>Fund # | Estimated<br>Late<br>Collections<br>and Interest |
| 1.00 Customer<br>Attraction                                      |            | \$60,000            | \$0                             | \$32,000           | \$13,000             | \$0                                              |
| 2.00 Public Way<br>Aesthetics                                    |            | \$65,000            | \$7,087                         | \$31,913           | \$71,000             | \$0                                              |
| 3.00 Sustainability and<br>Public Places                         |            | \$500               | \$0                             | \$2,035            | \$465                | \$0                                              |
| 4.00 Economic/ Business<br>Development                           |            | \$60,000            | \$0                             | \$36,000           | \$0                  | \$0                                              |
| 5.00 Public Health and<br>Safety Programs                        |            | \$613               | \$0                             | \$1,052            | \$465                | \$0                                              |
| 6.00 SSA Management                                              |            | \$22,800            | \$0                             | \$0                | \$0                  | \$0                                              |
| 7.00 Personnel                                                   |            | \$60,000            | \$0                             |                    | \$0                  | \$0                                              |
|                                                                  | Sub-total  | \$268,913           | \$7,087                         |                    |                      |                                                  |
| <b>GRAND<br/>TOTALS</b>                                          | Levy Total | \$276,000           |                                 | \$103,000          | \$84,930             | \$0                                              |
|                                                                  |            |                     |                                 |                    |                      | \$463,930                                        |