

EXHIBIT A

SPECIAL SERVICE AREA #60

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
60	0.425%	\$677,069	Albany Park	North River Commission

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70504 through 70598

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42233 through 42268

See attached Budget.

Budget

		Special Service Area #	60
SSA Name:	Albany Park		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D11	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$67,350	\$5,487	\$34,200	\$11,865	\$587	\$119,489
2.00 Public Way Aesthetics		\$324,000	\$3,100	\$152,000	\$15,000	\$11,000	\$505,100
3.00 Sustainability and Public Places		\$13,000	\$13,000	\$10,000	\$3,000	\$10,000	\$49,000
4.00 Economic/ Business Development		\$8,160	\$2,000	\$27,000	\$8,000	\$0	\$45,160
5.00 Public Health and Safety Programs		\$39,000	\$1,000	\$7,000	\$2,000	\$3,000	\$52,000
6.00 SSA Management		\$64,222	\$0	\$0	\$0	\$0	\$64,222
7.00 Personnel		\$136,750	\$0		\$0	\$0	\$136,750
	Sub-total	\$652,482	\$24,587				
GRAND TOTALS	Levy Total	\$677,069		\$230,200	\$39,865	\$24,587	\$971,721

LEVY ANALYSIS

Estimated 2026 EAV:	\$205,952,645
Authorized Tax Rate Cap:	0.425%
Maximum Potential Levy limited by Rate Cap:	\$875,299
Requested 2026 Levy Amount:	\$677,069
Estimated Tax Rate to Generate 2026 Levy:	0.3287%