

## **THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2024**

**WHEREAS**, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

**WHEREAS**, the management of its finances is a matter pertaining to the government and affairs of the City; and

**WHEREAS**, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2024 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

### **BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

**SECTION 2.** The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

**SECTION 3.** The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

**SECTION 5.** The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

**SECTION 7.** Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

**SECTION 8.** Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the

amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

**SECTION 9.** The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

**SECTION 10.** Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 11.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, (ii) settling controverted workers' compensation claims

as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

**SECTION 12.** The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

**SECTION 13.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

**SECTION 14.** This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

0300 - Vehicle Tax Fund

| PAGE CODE | DEPARTMENT AND ITEM                                                                           | STRIKE |                | ADD    |                |
|-----------|-----------------------------------------------------------------------------------------------|--------|----------------|--------|----------------|
|           |                                                                                               | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| 35        | Other Reimbursements                                                                          |        | \$ 94,773,000  |        | \$ 96,558,000  |
| 35        | Total appropriable revenue                                                                    |        | \$ 265,525,000 |        | \$ 267,310,000 |
| 35        | Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024) |        | \$ 267,488,000 |        | \$ 269,273,000 |

0310 - Motor Fuel Tax Fund

| PAGE CODE | DEPARTMENT AND ITEM                                                                           | STRIKE |                | ADD    |                |
|-----------|-----------------------------------------------------------------------------------------------|--------|----------------|--------|----------------|
|           |                                                                                               | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| 35        | Current Liabilities                                                                           |        | \$ 21,671,000  |        | \$ 18,937,000  |
| 35        | Prior Year Available Resources                                                                |        | \$ 20,209,000  |        | \$ 22,943,000  |
| 35        | Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024) |        | \$ 149,031,000 |        | \$ 151,765,000 |

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

| PAGE CODE | DEPARTMENT AND ITEM                                                                           | STRIKE |               | ADD    |               |
|-----------|-----------------------------------------------------------------------------------------------|--------|---------------|--------|---------------|
|           |                                                                                               | NUMBER | AMOUNT        | NUMBER | AMOUNT        |
| 37        | Current Liabilities                                                                           |        | \$ 8,099,000  |        | \$ 7,211,000  |
| 37        | Prior Year Available Resources                                                                |        | \$ 13,468,000 |        | \$ 14,356,000 |
| 37        | Hotel Operators' Occupation Tax                                                               |        | \$ 27,408,000 |        | \$ 27,872,000 |
| 37        | Total appropriable revenueue                                                                  |        | \$ 51,572,000 |        | \$ 52,036,000 |
| 37        | Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024) |        | \$ 65,040,000 |        | \$ 66,392,000 |

0610 - Chicago Midway Airport Fund

| PAGE CODE | DEPARTMENT AND ITEM                             | STRIKE |                | ADD    |                |
|-----------|-------------------------------------------------|--------|----------------|--------|----------------|
|           |                                                 | NUMBER | AMOUNT         | NUMBER | AMOUNT         |
| 38        | Total From Rates and Charges                    |        | \$ 390,526,000 |        | \$ 391,495,000 |
| 38        | Total appropriable revenue                      |        | \$ 390,526,000 |        | \$ 391,495,000 |
| 38        | Total appropriable for charges and expenditures |        | \$ 390,526,000 |        | \$ 391,495,000 |

0740 - Chicago O'Hare Airport Fund

| PAGE CODE | DEPARTMENT AND ITEM                             | STRIKE |                  | ADD    |                  |
|-----------|-------------------------------------------------|--------|------------------|--------|------------------|
|           |                                                 | NUMBER | AMOUNT           | NUMBER | AMOUNT           |
| 40        | Total From Rates and Charges                    |        | \$ 1,743,256,000 |        | \$ 1,747,004,000 |
| 40        | Total appropriable revenue                      |        | \$ 1,743,256,000 |        | \$ 1,747,004,000 |
| 40        | Total appropriable for charges and expenditures |        | \$ 1,743,256,000 |        | \$ 1,747,004,000 |

0D43 - Neighborhoods Opportunity Fund

| PAGE CODE | DEPARTMENT AND ITEM                             | STRIKE |               | ADD    |            |
|-----------|-------------------------------------------------|--------|---------------|--------|------------|
|           |                                                 | NUMBER | AMOUNT        | NUMBER | AMOUNT     |
| 44        | Land Sale Proceeds                              |        |               | \$     | 5,884,000  |
| 44        | Total appropriable revenue                      |        | \$ 6,290,000  | \$     | 12,174,000 |
| 44        | Total appropriable for charges and expenditures |        | \$ 58,056,000 | \$     | 63,940,000 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|                                |                          | STRIKE |         | ADD    |         |
|--------------------------------|--------------------------|--------|---------|--------|---------|
| Code                           | Department and Item      | Number | Amount  | Number | Amount  |
| 03-Office of Inspector General |                          |        |         |        |         |
|                                |                          |        |         |        |         |
| <u>Legal-3015</u>              |                          |        |         |        |         |
| 1645                           | Associate Staff Attorney | 1      | 68,844  |        |         |
| 1264                           | Attorney - IG            |        |         | 1      | 86,520  |
|                                |                          |        |         |        |         |
| LESS TURNOVER                  |                          |        | 398,167 |        | 415,843 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| Code | Department and Item | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
|      |                     | Number | Amount | Number | Amount |

06-Department of Technology and Innovation  
Bureau of Information Technology-2145

IT Technical Operations-3450

|      |                 |   |        |  |  |
|------|-----------------|---|--------|--|--|
| 0649 | Project Manager | 1 | 85,704 |  |  |
|------|-----------------|---|--------|--|--|

IT Data Science Office-3480

|      |                             |   |         |  |  |
|------|-----------------------------|---|---------|--|--|
| 0659 | Principal Data Base Analyst | 2 | 112,404 |  |  |
|------|-----------------------------|---|---------|--|--|

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                     | Department and Item                 | Number | Amount  | Number | Amount  |
|----------------------------------------------------------|-------------------------------------|--------|---------|--------|---------|
| <b>06-Department of Technology and Innovation</b>        |                                     |        |         |        |         |
| <b>Bureau of Centralized Information Technology-2150</b> |                                     |        |         |        |         |
| <u>Office of CIO-3421</u>                                |                                     |        |         |        |         |
| 1482                                                     | Contract Review Specialist II       |        |         | 1      | 64,668  |
| 0345                                                     | Contracts Coordinator               |        |         | 1      | 85,524  |
| 0308                                                     | Staff Assistant                     |        |         | 1      | 97,668  |
| <u>IT Delivery-3430</u>                                  |                                     |        |         |        |         |
| 06L2                                                     | Principal Engineer                  |        |         | 6      | 102,876 |
| 06K8                                                     | Principal Data Analyst              |        |         | 3      | 93,780  |
| 06K7                                                     | Senior Data Analyst                 |        |         | 3      | 77,892  |
| 06J7                                                     | Senior Project Manager - DTI        |        |         | 6      | 94,992  |
| 0649                                                     | Project Manager                     | 8      | 71,652  | 2      | 71,652  |
| 06D4                                                     | Engineer                            | 6      | 84,972  |        |         |
| 06D3                                                     | Data Analyst                        | 6      | 64,668  |        |         |
| <u>IT Support-3435</u>                                   |                                     |        |         |        |         |
| 06L7                                                     | Principal Database Administrator    |        |         | 4      | 93,780  |
| 06L5                                                     | Principal Support Technician        |        |         | 2      | 64,668  |
| 06K9                                                     | Senior Infrastructure Administrator |        |         | 4      | 77,892  |
| 06K5                                                     | Senior Cloud Engineer               |        |         | 1      | 102,876 |
| 06J2                                                     | Database Administrator              | 3      | 68,700  |        |         |
| 06G5                                                     | Database Services Lead              | 1      | 107,712 |        |         |
| 06G5                                                     | Database Services Lead              |        |         | 1      | 127,584 |
| 06E3                                                     | Cloud Engineer                      | 1      | 93,708  |        |         |
| 06D2                                                     | Infrastructure Administrator        | 6      | 71,004  | 2      | 71,004  |
| 06B8                                                     | Support Technician                  | 2      | 53,736  |        |         |
| <u>IT Information and Security-3440</u>                  |                                     |        |         |        |         |
| 06K2                                                     | Senior Cloud Security Engineer      |        |         | 1      | 127,584 |
| 06J9                                                     | Senior Security Engineer            |        |         | 7      | 127,584 |
| 06J8                                                     | Senior Security Analyst             |        |         | 4      | 116,640 |
| 06E6                                                     | Security Analyst                    | 6      | 107,712 | 1      | 107,712 |
| 06E5                                                     | Cloud Security Engineer             | 1      | 103,176 |        |         |
| 06E4                                                     | Security Engineer                   | 11     | 116,640 | 1      | 116,640 |

# **AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

## **Corporate Fund-0100**

### **STRIKE**

### **ADD**

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## **15-City Council**

|       |                                                                                                 |  |            |  |            |
|-------|-------------------------------------------------------------------------------------------------|--|------------|--|------------|
| .0017 | Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman) |  | 10,636,200 |  | 15,000,000 |
| .9231 | Human Infrastructure Menu                                                                       |  | 5,000,000  |  |            |

## **City Council-3005**

|      |                                       |     |  |     |        |
|------|---------------------------------------|-----|--|-----|--------|
| 9625 | Staff Assistant to the Alderman       | 100 |  | 150 |        |
| 9603 | Assistant Council Committee Secretary |     |  | 1   | 70,008 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| Code  | Department and Item               | STRIKE |        | ADD    |        |
|-------|-----------------------------------|--------|--------|--------|--------|
|       |                                   | Number | Amount | Number | Amount |
|       | 15-City Council                   |        |        |        |        |
|       | Committee on Police And Fire-2236 |        |        |        |        |
| .0100 | Contractual Services              |        |        |        | 1,000  |
| .0300 | Commodities and Materials         |        |        |        | 1,000  |
| .0700 | Contingencies                     |        |        |        | 500    |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                                | STRIKE |         | ADD    |         |
|-------|------------------------------------------------|--------|---------|--------|---------|
| Code  | Department and Item                            | Number | Amount  | Number | Amount  |
|       | 15-City Council                                |        |         |        |         |
|       | Committee on Immigrant and Refugee Rights-2278 |        |         |        |         |
| .0000 | Personnel Services                             |        | 192,610 |        | 252,610 |
| .0100 | Contractual Services                           |        |         |        | 20,000  |
| .0300 | Commodities and Materials                      |        | 1,500   |        | 3,000   |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                      | STRIKE |        | ADD    |        |
|-------|----------------------|--------|--------|--------|--------|
| Code  | Department and Item  | Number | Amount | Number | Amount |
|       | 15-City Council      |        |        |        |        |
|       | Vice Mayor-2296      |        |        |        |        |
| .0100 | Contractual Services |        |        |        | 10,000 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**25-Office of City Clerk**

|                 |                                                                                     |  |         |  |         |
|-----------------|-------------------------------------------------------------------------------------|--|---------|--|---------|
| <del>0140</del> | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |  | 367,821 |  | 590,071 |
|-----------------|-------------------------------------------------------------------------------------|--|---------|--|---------|

**Administration-3005**

|                 |                         |  |  |   |         |
|-----------------|-------------------------|--|--|---|---------|
| <del>9730</del> | First Deputy City Clerk |  |  | 1 | 158,496 |
|-----------------|-------------------------|--|--|---|---------|

|                 |                                   |  |  |   |        |
|-----------------|-----------------------------------|--|--|---|--------|
| <del>1301</del> | Administrative Services Officer I |  |  | 1 | 64,668 |
|-----------------|-----------------------------------|--|--|---|--------|

|                 |                   |   |         |  |  |
|-----------------|-------------------|---|---------|--|--|
| <del>0315</del> | Deputy City Clerk | 1 | 147,456 |  |  |
|-----------------|-------------------|---|---------|--|--|

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| Code | Department and Item                | STRIKE |        | ADD    |        |
|------|------------------------------------|--------|--------|--------|--------|
|      |                                    | Number | Amount | Number | Amount |
|      | 27-Department of Finance           |        |        |        |        |
|      | City Comptroller-2011              |        |        |        |        |
|      | <u>Personnel-3012</u>              |        |        |        |        |
| 1302 | Administrative Services Officer II | 1      | 80,304 | 2      | 80,304 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                        | STRIKE |        | ADD    |        |
|-------|----------------------------------------|--------|--------|--------|--------|
| Code  | Department and Item                    | Number | Amount | Number | Amount |
|       | 27-Department of Finance               |        |        |        |        |
|       | Financial Strategy and Operations-2015 |        |        |        |        |
| .0245 | Reimbursement to Travelers             |        | 21,700 |        | 28,700 |

# **AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

## **Corporate Fund-0100**

**STRIKE**

**ADD**

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**27-Department of Finance**

**Revenue Services and Operations-2020**

**Street Operations-3157**

**Enforcement Administration-4676**

|      |                 |   |        |  |  |
|------|-----------------|---|--------|--|--|
| 0310 | Project Manager | 1 | 98,484 |  |  |
|------|-----------------|---|--------|--|--|

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code  | Department and Item                                                                 | Number | Amount  | Number | Amount  |
|-------|-------------------------------------------------------------------------------------|--------|---------|--------|---------|
|       | <b>28-City Treasurer's Office</b>                                                   |        |         |        |         |
|       | <b>Office of City Treasurer-2005</b>                                                |        |         |        |         |
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 327,801 |        | 526,801 |
|       | <br><b><u>Portfolio Management-3010</u></b>                                         |        |         |        |         |
| 9676  | Assistant City Treasurer                                                            | 2      | 107,628 | 3      | 107,628 |
| 0340  | Assistant to the City Treasurer                                                     | 3      | 79,176  | 4      | 81,552  |
| 0242  | Portfolio Manager                                                                   | 1      | 103,512 |        |         |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                        | Department and Item                      | Number | Amount  | Number | Amount  |
|-------------------------------------------------------------|------------------------------------------|--------|---------|--------|---------|
| <b>31-Department of Law</b>                                 |                                          |        |         |        |         |
| <b>Administration-3006</b>                                  |                                          |        |         |        |         |
| <b><u>Corporation Counsel's Office-4005</u></b>             |                                          |        |         |        |         |
| 1654                                                        | Managing Deputy Corporation Counsel      | 1      | 175,464 | 2      | 175,464 |
| <b><u>Appeals-3007</u></b>                                  |                                          |        |         |        |         |
| 1673                                                        | Assistant Corporation Counsel III        | 1      | 145,200 |        |         |
| 1641                                                        | Assistant Corporation Counsel Supervisor |        |         | 1      | 115,140 |
| <b><u>Building and License Enforcement-3011</u></b>         |                                          |        |         |        |         |
| 1643                                                        | Assistant Corporation Counsel I          | 2      | 75,828  | 3      | 75,828  |
| 1619                                                        | Supervising Paralegal                    | 1      | 110,256 | 1      | 74,244  |
| <b><u>Constitutional and Commercial Litigation-3014</u></b> |                                          |        |         |        |         |
| 1619                                                        | Supervising Paralegal                    | 1      | 67,656  | 1      | 74,244  |
| <b>Torts-3019</b>                                           |                                          |        |         |        |         |
| <b><u>Corporate Torts-4001</u></b>                          |                                          |        |         |        |         |
| 1619                                                        | Supervising Paralegal                    | 1      | 67,656  | 1      | 74,244  |
| <b>Employment Litigation-3022</b>                           |                                          |        |         |        |         |
| <b><u>Corporate Employment Litigation-4006</u></b>          |                                          |        |         |        |         |
| 1619                                                        | Supervising Paralegal                    | 1      | 80,628  | 1      | 74,244  |
| <b>Labor-3028</b>                                           |                                          |        |         |        |         |
| <b><u>Corporate Labor-4011</u></b>                          |                                          |        |         |        |         |
| 1619                                                        | Supervising Paralegal                    | 1      | 110,256 | 1      | 74,244  |
| <b>Investigations and Prosecutions-3039</b>                 |                                          |        |         |        |         |
| <b><u>Prosecutions-4041</u></b>                             |                                          |        |         |        |         |
| 1643                                                        | Assistant Corporation Counsel I          | 4      | 75,828  | 3      | 75,828  |
| <b><u>Real Estate-3045</u></b>                              |                                          |        |         |        |         |
| 1619                                                        | Supervising Paralegal                    | 1      | 110,256 | 1      | 74,244  |
| <b><u>Federal Civil Rights Litigation-3125</u></b>          |                                          |        |         |        |         |
| 1650                                                        | Deputy Corporation Counsel               | 3      | 170,304 | 2      | 170,304 |
| 1619                                                        | Supervising Paralegal                    | 2      | 110,256 | 2      | 74,244  |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                                            | Department and Item                               | Number | Amount  | Number | Amount  |
|-----------------------------------------------------------------|---------------------------------------------------|--------|---------|--------|---------|
| <b>33-Department of Human Resources</b>                         |                                                   |        |         |        |         |
| <b>Administration-3005</b>                                      |                                                   |        |         |        |         |
| <b><u>Commissioner's Office-4005</u></b>                        |                                                   |        |         |        |         |
| 9813                                                            | Managing Deputy Commissioner                      |        |         | 1      | 145,092 |
| <b><u>Finance and Administration-4010</u></b>                   |                                                   |        |         |        |         |
| 0308                                                            | Staff Assistant                                   | 1      | 64,668  | 1      | 66,684  |
| <b><u>Workforce Compliance-3015</u></b>                         |                                                   |        |         |        |         |
| 1364                                                            | Training and Development Analyst                  |        |         | 1      | 98,664  |
| <b>Information Services-3026</b>                                |                                                   |        |         |        |         |
| <b><u>Records Management-4026</u></b>                           |                                                   |        |         |        |         |
| 1306                                                            | HR Record Specialist                              | 1      | 64,668  | 2      | 64,668  |
| 0303                                                            | Administrative Assistant III                      |        |         | 1      | 58,956  |
| <b>Employment Services, Hiring and Compensation-3040</b>        |                                                   |        |         |        |         |
| <b><u>Hiring Classification-4045</u></b>                        |                                                   |        |         |        |         |
| 9679                                                            | Deputy Commissioner                               | 1      | 152,748 |        |         |
| 1357                                                            | Recruiting Coordinator                            | 1      | 79,368  |        |         |
| 1311                                                            | Associate Classification and Compensation Analyst | 4      | 66,852  | 5      | 66,852  |
| 0801                                                            | Executive Administrative Assistant I              | 1      | 58,956  |        |         |
| 0313                                                            | Assistant Commissioner                            | 1      | 118,128 |        |         |
| <b><u>Employee Processing-4046</u></b>                          |                                                   |        |         |        |         |
| 9679                                                            | Deputy Commissioner                               |        |         | 1      | 152,748 |
| 1357                                                            | Recruiting Coordinator                            | 1      | 75,588  | 2      | 75,588  |
| 1357                                                            | Recruiting Coordinator                            |        |         | 1      | 79,368  |
| 1311                                                            | Associate Classification and Compensation Analyst | 1      | 66,852  |        |         |
| 1306                                                            | HR Record Specialist                              | 1      | 64,668  |        |         |
| 0313                                                            | Assistant Commissioner                            |        |         | 1      | 118,128 |
| <b><u>Employment Services, Hiring and Compensation-3620</u></b> |                                                   |        |         |        |         |
| 1364                                                            | Training and Development Analyst                  | 1      | 98,664  |        |         |
| <b>Organization and Workforce Strategy-3621</b>                 |                                                   |        |         |        |         |
| <b><u>Strategic Management and Policy-4048</u></b>              |                                                   |        |         |        |         |
| 9813                                                            | Managing Deputy Commissioner                      | 1      | 145,092 |        |         |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|                                                          |                        | STRIKE |         | ADD    |         |
|----------------------------------------------------------|------------------------|--------|---------|--------|---------|
| Code                                                     | Department and Item    | Number | Amount  | Number | Amount  |
| 33-Department of Human Resources                         |                        |        |         |        |         |
| <u>Employment Services, Hiring and Compensation-3720</u> |                        |        |         |        |         |
| 1357                                                     | Recruiting Coordinator | 1      | 75,588  |        |         |
|                                                          | LESS TURNOVER          |        | 820,569 |        | 822,585 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 35-Department of Procurement Services

## Office of Contracting Equity-3024

Workforce Strategy-4030

|      |                               |   |         |  |  |
|------|-------------------------------|---|---------|--|--|
| 1554 | Assistant Procurement Officer | 1 | 118,128 |  |  |
|------|-------------------------------|---|---------|--|--|

Contracting Equity-4031

|      |                               |  |  |   |         |
|------|-------------------------------|--|--|---|---------|
| 1554 | Assistant Procurement Officer |  |  | 1 | 118,128 |
|------|-------------------------------|--|--|---|---------|

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**38-Department of Fleet and Facility Management**  
**Bureau of Finance and Administration-2103**

**Finance and Administration-3110**  
**Contract Management-4140**

|      |                               |   |        |  |  |
|------|-------------------------------|---|--------|--|--|
| 1482 | Contract Review Specialist II | 1 | 64,668 |  |  |
|------|-------------------------------|---|--------|--|--|

**Human Resources-3111**  
**Payroll-4132**

|      |                 |   |        |  |  |
|------|-----------------|---|--------|--|--|
| 0308 | Staff Assistant | 1 | 97,668 |  |  |
|------|-----------------|---|--------|--|--|

**Systems and Performance Improvement-3112**  
**Performance Systems and Analysis-4121**

|      |                       |   |        |  |  |
|------|-----------------------|---|--------|--|--|
| 0345 | Contracts Coordinator | 1 | 85,524 |  |  |
|------|-----------------------|---|--------|--|--|

# **AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

## **Corporate Fund-0100**

### **STRIKE**

### **ADD**

| Code                                             | Department and Item                                   | Number | Amount  | Number | Amount  |
|--------------------------------------------------|-------------------------------------------------------|--------|---------|--------|---------|
| <b>39-Board of Election Commissioners</b>        |                                                       |        |         |        |         |
| <b>Election and Administration Division-2005</b> |                                                       |        |         |        |         |
| <br><u>Electronic Voting Systems-3015</u>        |                                                       |        |         |        |         |
| 9358                                             | Programmer-Board of Elections                         | 1      | 45,948  | 1      | 81,072  |
| 9310                                             | Computer Applications Analyst II - Board of Elections | 1      | 88,524  | 2      | 88,524  |
| 9310                                             | Computer Applications Analyst II - Board of Elections | 1      | 71,700  |        |         |
| LESS TURNOVER                                    |                                                       |        | 353,264 |        | 405,212 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| Code | Department and Item                    | STRIKE |        | ADD    |        |
|------|----------------------------------------|--------|--------|--------|--------|
|      |                                        | Number | Amount | Number | Amount |
|      | 41-Chicago Department of Public Health |        |        |        |        |
|      | Department of Public Health-1005       |        |        |        |        |
|      | <u>Emergency Preparedness-3009</u>     |        |        |        |        |
| 0431 | Clerk IV                               | 1      | 48,960 |        |        |
|      | <u>Food Sanitation-3330</u>            |        |        |        |        |
| 0431 | Clerk IV                               |        |        | 1      | 48,960 |

# **AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

## **Corporate Fund-0100**

**STRIKE**

**ADD**

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

### **50-Department of Family and Support Services**

#### **Fiscal Administration-3006**

|      |                        |   |         |  |  |
|------|------------------------|---|---------|--|--|
| 0149 | Supervisor of Auditing | 1 | 103,176 |  |  |
|------|------------------------|---|---------|--|--|

#### **Contracts and Compliance-3008**

|      |                                  |  |  |   |        |
|------|----------------------------------|--|--|---|--------|
| 1569 | Procurement Proposal Coordinator |  |  | 1 | 74,244 |
|------|----------------------------------|--|--|---|--------|

#### **Grant Development, Policy and Planning-3009**

|      |                                    |  |  |   |         |
|------|------------------------------------|--|--|---|---------|
| 3018 | Manager of Family Support Programs |  |  | 1 | 133,524 |
|------|------------------------------------|--|--|---|---------|

|      |                              |  |  |   |        |
|------|------------------------------|--|--|---|--------|
| 1141 | Principal Operations Analyst |  |  | 3 | 80,472 |
|------|------------------------------|--|--|---|--------|

|      |                                 |   |        |  |  |
|------|---------------------------------|---|--------|--|--|
| 0309 | Coordinator of Special Projects | 1 | 74,244 |  |  |
|------|---------------------------------|---|--------|--|--|

#### **Fiscal and Programmatic Monitoring-3035**

|      |                                    |   |         |  |  |
|------|------------------------------------|---|---------|--|--|
| 3018 | Manager of Family Support Programs | 1 | 133,524 |  |  |
|------|------------------------------------|---|---------|--|--|

|      |                        |  |  |   |         |
|------|------------------------|--|--|---|---------|
| 0149 | Supervisor of Auditing |  |  | 1 | 103,176 |
|------|------------------------|--|--|---|---------|

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                             | Department and Item               | Number | Amount    | Number | Amount    |
|--------------------------------------------------|-----------------------------------|--------|-----------|--------|-----------|
| <b>51-Office of Public Safety Administration</b> |                                   |        |           |        |           |
| <b>Finance and Administration-3010</b>           |                                   |        |           |        |           |
| <b><u>Payroll-4015</u></b>                       |                                   |        |           |        |           |
| 0438                                             | Timekeeper - CPD                  | 31     | 53,736    | 29     | 53,736    |
| 0114                                             | Assistant Payroll Administrator   | 1      | 71,004    | 3      | 71,004    |
| <b><u>General Support Services-4030</u></b>      |                                   |        |           |        |           |
| 4546                                             | Director of Facilities Management |        |           | 1      | 118,128   |
| 0310                                             | Project Manager                   | 1      | 123,816   |        |           |
| <b>Personnel Management-3015</b>                 |                                   |        |           |        |           |
| <b><u>Personnel Administration-4100</u></b>      |                                   |        |           |        |           |
| 1645                                             | Associate Staff Attorney          | 1      | 68,844    |        |           |
| 1645                                             | Associate Staff Attorney          |        |           | 1      | 73,800    |
| LESS TURNOVER                                    |                                   |        | 1,725,144 |        | 1,758,948 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| Code | Department and Item | STRIKE |        | ADD    |        |
|------|---------------------|--------|--------|--------|--------|
|      |                     | Number | Amount | Number | Amount |

54-Department of Planning and Development

Administration-3035

Administrative Services-4002

|      |                                                |   |         |   |         |
|------|------------------------------------------------|---|---------|---|---------|
| 1338 | Director of Human Resources                    |   |         | 1 | 148,920 |
| 0361 | Director of Personnel Policies and Utilization | 1 | 132,708 |   |         |
|      | LESS TURNOVER                                  |   | 641,311 |   | 657,523 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                            | Department and Item                    | Number | Amount | Number | Amount |
|-------------------------------------------------|----------------------------------------|--------|--------|--------|--------|
| <b>57-Chicago Police Department</b>             |                                        |        |        |        |        |
| <b>Office of the Chief of Staff-3021</b>        |                                        |        |        |        |        |
| <b><u>Legal Affairs Division-4021</u></b>       |                                        |        |        |        |        |
| 1645                                            | Associate Staff Attorney               | 1      | 68,844 |        |        |
| 1645                                            | Associate Staff Attorney               |        |        | 1      | 73,800 |
| 0714                                            | Information/Media Retrieval Specialist |        |        | 24     | 71,004 |
| 0708                                            | FOIA Officer                           | 9      | 80,304 |        |        |
| 0708                                            | FOIA Officer                           | 5      | 76,656 |        |        |
| 0708                                            | FOIA Officer                           | 2      | 73,188 |        |        |
| 0708                                            | FOIA Officer                           | 8      | 64,668 |        |        |
| <b><u>Office of Community Policing-3429</u></b> |                                        |        |        |        |        |
| 9101                                            | Community Organizer - CAPS             | 24     | 58,956 | 23     | 58,956 |
| 0308                                            | Staff Assistant                        |        |        | 1      | 64,668 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

| STRIKE |                     |        |        | ADD    |        |
|--------|---------------------|--------|--------|--------|--------|
| Code   | Department and Item | Number | Amount | Number | Amount |

58-Office of Emergency Management and Communications

Operations-3010

Fire Dispatch-4045

|      |                                          |   |            |  |  |
|------|------------------------------------------|---|------------|--|--|
| 8607 | Supervising Fire Communications Operator | 1 | 11,440.00M |  |  |
|------|------------------------------------------|---|------------|--|--|

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                          | Department and Item          | Number | Amount     | Number | Amount     |
|-----------------------------------------------|------------------------------|--------|------------|--------|------------|
| <b>59-Chicago Fire Department</b>             |                              |        |            |        |            |
| <b>Departmental Administration-3100</b>       |                              |        |            |        |            |
| <b><u>Legal Affairs-4150</u></b>              |                              |        |            |        |            |
| 0311                                          | Projects Administrator       |        |            | 1      | 90,060     |
| <b>Office of the First Deputy-3102</b>        |                              |        |            |        |            |
| <b><u>Human Relations-4139</u></b>            |                              |        |            |        |            |
| 3534                                          | Clinical Therapist III       |        |            | 1      | 101,448    |
| 3534                                          | Clinical Therapist III       |        |            | 1      | 87,600     |
| <b>Operations-3104</b>                        |                              |        |            |        |            |
| <b><u>Emergency Medical Services-4120</u></b> |                              |        |            |        |            |
| 0303                                          | Administrative Assistant III |        |            | 1      | 58,956     |
| 0302                                          | Administrative Assistant II  | 1      | 48,960     |        |            |
| <b><u>Fire Investigations-4123</u></b>        |                              |        |            |        |            |
| 8794                                          | Fire Marshal - EMT           | 1      | 66,264     | 2      | 66,264     |
| LESS TURNOVER                                 |                              |        | 19,556,324 |        | 19,627,398 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                   | Department and Item                                   | Number | Amount    | Number | Amount    |
|----------------------------------------|-------------------------------------------------------|--------|-----------|--------|-----------|
| <b>67-Department of Buildings</b>      |                                                       |        |           |        |           |
| .0159                                  | Lease Purchase Agreements for Equipment and Machinery |        | 330,098   |        | 400,098   |
| .0162                                  | Repair/Maintenance of Equipment                       |        | 87,000    |        | 17,000    |
| <b>Administration-3006</b>             |                                                       |        |           |        |           |
| <u>Office of the Commissioner-4001</u> |                                                       |        |           |        |           |
| 9967                                   | Commissioner of Buildings                             | 1      | 180,768   | 1      | 186,192   |
| <b>Information Technology-3012</b>     |                                                       |        |           |        |           |
| <u>Information Systems-4057</u>        |                                                       |        |           |        |           |
| 0647                                   | Senior Programmer Analyst - Excluded                  | 1      | 86,520    |        |           |
| 0619                                   | Chief Systems Programmer                              |        |           | 1      | 86,520    |
| <b>Code Enforcement-3016</b>           |                                                       |        |           |        |           |
| <u>Conservation-4270</u>               |                                                       |        |           |        |           |
| 2152                                   | Chief Building/Construction Inspector                 | 1      | 125,052   |        |           |
| 2152                                   | Chief Building/Construction Inspector                 |        |           | 1      | 134,820   |
| 2151                                   | Supervising Building/Construction Inspector           |        |           | 1      | 135,120   |
| 2150                                   | Building/Construction Inspector                       | 7      | 88,104    | 8      | 88,104    |
| <u>Code Compliance-3017</u>            |                                                       |        |           |        |           |
| 2151                                   | Supervising Building/Construction Inspector           | 1      | 135,120   |        |           |
| 2150                                   | Building/Construction Inspector                       | 1      | 92,304    |        |           |
| LESS TURNOVER                          |                                                       |        | 1,679,311 |        | 1,690,303 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

**70-Department of Business Affairs and Consumer Protection****Administration-3005****Management-4005**

|      |                                                          |   |         |   |         |
|------|----------------------------------------------------------|---|---------|---|---------|
| 9970 | Commissioner of Business Affairs and Consumer Protection | 1 | 180,768 | 1 | 186,192 |
|------|----------------------------------------------------------|---|---------|---|---------|

**Advocacy and Outreach-3010****Cable Municipal Channel-4020**

|      |                          |   |         |   |         |
|------|--------------------------|---|---------|---|---------|
| 0947 | Studio Equipment Manager | 1 | 119,436 | 1 | 126,720 |
|------|--------------------------|---|---------|---|---------|

|      |                 |   |         |   |         |
|------|-----------------|---|---------|---|---------|
| 0943 | Station Manager | 1 | 122,604 | 1 | 123,024 |
|------|-----------------|---|---------|---|---------|

**Public Vehicle Licenses and Permits-3018****Public Passenger Chauffeur Licensing-4027**

|      |                              |   |        |   |        |
|------|------------------------------|---|--------|---|--------|
| 0303 | Administrative Assistant III | 1 | 58,956 | 1 | 60,780 |
|------|------------------------------|---|--------|---|--------|

**Office of Labor Standards-3032**

|      |                    |   |         |  |  |
|------|--------------------|---|---------|--|--|
| 9837 | Chief Investigator | 2 | 118,128 |  |  |
|------|--------------------|---|---------|--|--|

|      |                          |   |        |  |  |
|------|--------------------------|---|--------|--|--|
| 1645 | Associate Staff Attorney | 1 | 72,204 |  |  |
|------|--------------------------|---|--------|--|--|

|      |                          |  |  |   |        |
|------|--------------------------|--|--|---|--------|
| 1645 | Associate Staff Attorney |  |  | 1 | 73,800 |
|------|--------------------------|--|--|---|--------|

|      |                                             |  |  |   |        |
|------|---------------------------------------------|--|--|---|--------|
| 1209 | Supervisor of Labor Standards Investigators |  |  | 2 | 86,520 |
|------|---------------------------------------------|--|--|---|--------|

**Prosecutions and Adjudications-3046****Prosecutions-4046**

|      |                          |   |        |  |  |
|------|--------------------------|---|--------|--|--|
| 1645 | Associate Staff Attorney | 6 | 72,204 |  |  |
|------|--------------------------|---|--------|--|--|

|      |                          |  |  |   |        |
|------|--------------------------|--|--|---|--------|
| 1645 | Associate Staff Attorney |  |  | 6 | 73,800 |
|------|--------------------------|--|--|---|--------|

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                | STRIKE |        | ADD    |        |
|-------|--------------------------------|--------|--------|--------|--------|
| Code  | Department and Item            | Number | Amount | Number | Amount |
|       | 72-Department of Environment   |        |        |        |        |
| .0350 | Stationery and Office Supplies |        |        |        | 1,400  |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 73-Chicago Animal Care and Control

Administration-3003

|      |                                   |  |  |   |        |
|------|-----------------------------------|--|--|---|--------|
| 3898 | Community Services Representative |  |  | 1 | 64,668 |
|------|-----------------------------------|--|--|---|--------|

Anti-Cruelty-3015

|      |                          |   |        |  |  |
|------|--------------------------|---|--------|--|--|
| 3491 | Animal Control Inspector | 1 | 53,088 |  |  |
|------|--------------------------|---|--------|--|--|

|  |               |  |         |  |         |
|--|---------------|--|---------|--|---------|
|  | LESS TURNOVER |  | 331,674 |  | 343,254 |
|--|---------------|--|---------|--|---------|

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                           | Department and Item                       | Number  | Amount           | Number | Amount           |
|------------------------------------------------|-------------------------------------------|---------|------------------|--------|------------------|
| <b>81-Department of Streets and Sanitation</b> |                                           |         |                  |        |                  |
| <b>Bureau of Sanitation-2020</b>               |                                           |         |                  |        |                  |
| <br><b>Solid Waste Collection-3050</b>         |                                           |         |                  |        |                  |
| <b><u>Supervisory and Clerical-4021</u></b>    |                                           |         |                  |        |                  |
| 0441                                           | Sanitation Clerk                          |         |                  | 10     | 84,936           |
| 0441                                           | Sanitation Clerk                          |         |                  | 2      | 81,108           |
| 0441                                           | Sanitation Clerk                          |         |                  | 1      | 77,376           |
| 0441                                           | Sanitation Clerk                          |         |                  | 2      | 73,932           |
| 0441                                           | Sanitation Clerk                          |         |                  | 1      | 64,308           |
| 0441                                           | Sanitation Clerk                          |         |                  | 1      | 60,744           |
| 0441                                           | Sanitation Clerk                          |         |                  | 1      | 55,356           |
| 0441                                           | Sanitation Clerk                          |         |                  | 5      | 52,896           |
| 0441                                           | Sanitation Clerk                          |         |                  | 8      | 50,448           |
| <br><b><u>Refuse Collection-4025</u></b>       |                                           |         |                  |        |                  |
| 7184                                           | Pool Motor Truck Driver                   | 98      | 45.68H           | 129    | 45.68H           |
| 6329                                           | General Laborer - Streets and Sanitation  | 9       | 24.91H           | 18     | 24.91H           |
| 6324                                           | Sanitation Laborer                        |         |                  | 1      | 31.70H           |
| <br><b><u>Recycling-4026</u></b>               |                                           |         |                  |        |                  |
| 6329                                           | General Laborer - Streets and Sanitation  | 1       | 23.74H           |        |                  |
| 6329                                           | General Laborer - Streets and Sanitation  | 4       | 22.38H           |        |                  |
| 6324                                           | Sanitation Laborer                        |         |                  | 1      | 33.97H           |
| 6324                                           | Sanitation Laborer                        |         |                  | 4      | 31.70H           |
| <br><b><u>Winter Operations-4027</u></b>       |                                           |         |                  |        |                  |
| 7184                                           | Pool Motor Truck Driver                   | 54,000H | 37.23H           |        |                  |
| 0012                                           | Contract Wage Increment - Prevailing Rate |         | 35,182           |        |                  |
| <b>LESS TURNOVER</b>                           |                                           |         | <b>1,698,994</b> |        | <b>1,998,994</b> |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                           | Department and Item                      | Number | Amount | Number | Amount |
|------------------------------------------------|------------------------------------------|--------|--------|--------|--------|
| <b>81-Department of Streets and Sanitation</b> |                                          |        |        |        |        |
| <b>Bureau of Rodent Control-2025</b>           |                                          |        |        |        |        |
| <u><b>Vector Control-3077</b></u>              |                                          |        |        |        |        |
| 6329                                           | General Laborer - Streets and Sanitation | 4      | 24.91H | 7      | 24.91H |
| 6329                                           | General Laborer - Streets and Sanitation | 1      | 23.05H |        |        |
| 6329                                           | General Laborer - Streets and Sanitation | 5      | 22.38H |        |        |
| 6324                                           | Sanitation Laborer                       | 6      | 31.70H | 8      | 31.70H |
| 6324                                           | Sanitation Laborer                       |        |        | 1      | 33.97H |
| <u><b>Cart Management-3078</b></u>             |                                          |        |        |        |        |
| 6329                                           | General Laborer - Streets and Sanitation | 1      | 23.74H |        |        |
| 6324                                           | Sanitation Laborer                       |        |        | 1      | 33.97H |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                         | STRIKE |           | ADD    |         |
|-------|-----------------------------------------|--------|-----------|--------|---------|
| Code  | Department and Item                     | Number | Amount    | Number | Amount  |
|       | 81-Department of Streets and Sanitation |        |           |        |         |
|       | Bureau of Street Operations-2045        |        |           |        |         |
| .0020 | Overtime                                |        | 1,954,923 |        | 170,230 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code                                           | Department and Item              | Number | Amount | Number | Amount  |
|------------------------------------------------|----------------------------------|--------|--------|--------|---------|
| <b>81-Department of Streets and Sanitation</b> |                                  |        |        |        |         |
| <b>Bureau of Forestry-2060</b>                 |                                  |        |        |        |         |
| <b>Administration-3127</b>                     |                                  |        |        |        |         |
| <b><u>Administrative Support-4064</u></b>      |                                  |        |        |        |         |
| 1912                                           | Project Coordinator              |        |        | 1      | 74,244  |
| 0366                                           | Staff Assistant - Excluded       | 1      | 71,580 |        |         |
| <b>Forestry - Support-3128</b>                 |                                  |        |        |        |         |
| <b><u>Training &amp; Safety-4056</u></b>       |                                  |        |        |        |         |
| 3063                                           | Training Agent I - Per Agreement | 4      | 45.93H | 4      | 102,300 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

| Code | Department and Item                            | Number | Amount | Number | Amount  |
|------|------------------------------------------------|--------|--------|--------|---------|
|      | <b>84-Chicago Department of Transportation</b> |        |        |        |         |
|      | <b>Division of Administration-2115</b>         |        |        |        |         |
|      | <b>Construction Services-3209</b>              |        |        |        |         |
|      | <b><u>Records and Estimates-4210</u></b>       |        |        |        |         |
| 0308 | Staff Assistant                                |        |        | 1      | 64,668  |
|      | <b><u>Contracts-3217</u></b>                   |        |        |        |         |
| 1572 | Chief Contract Expediter                       | 3      | 77,892 | 2      | 102,336 |
|      | <b>Human Resources-3218</b>                    |        |        |        |         |
|      | <b><u>Personnel-4218</u></b>                   |        |        |        |         |
| 1303 | Administrative Services Officer I - Excluded   |        |        | 1      | 56,172  |

# **AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

## **Corporate Fund-0100**

### **STRIKE**

### **ADD**

| Code  | Department and Item                                                                 | Number | Amount  | Number | Amount |
|-------|-------------------------------------------------------------------------------------|--------|---------|--------|--------|
|       | <b>84-Chicago Department of Transportation</b>                                      |        |         |        |        |
|       | <b>Division of Project Development-2145</b>                                         |        |         |        |        |
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 357,780 |        | 57,000 |
|       | <br><u><b>Programming and Planning-3246</b></u>                                     |        |         |        |        |
| 9823  | Managing Deputy Commissioner                                                        | 1      | 159,624 |        |        |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|       |                                         | STRIKE |           | ADD    |         |
|-------|-----------------------------------------|--------|-----------|--------|---------|
| Code  | Department and Item                     | Number | Amount    | Number | Amount  |
|       | 84-Chicago Department of Transportation |        |           |        |         |
|       | Division of Electrical Operations-2150  |        |           |        |         |
| .0149 | For Software Maintenance and Licensing  |        | 1,457,339 |        | 957,339 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Corporate Fund-0100

|      |                                         | STRIKE |        | ADD    |        |
|------|-----------------------------------------|--------|--------|--------|--------|
| Code | Department and Item                     | Number | Amount | Number | Amount |
|      | 84-Chicago Department of Transportation |        |        |        |        |
|      | Division of In-House Construction-2155  |        |        |        |        |
|      | <u>Project Oversight-3255</u>           |        |        |        |        |
| 0303 | Administrative Assistant III            | 1      | 58,956 |        |        |

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

| <b>Code</b>               | <b>Department and Item</b>                                                                                                                                                                                                                                                                     | <b>Number</b> | <b>Amount</b> | <b>Number</b> | <b>Amount</b> |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|
| <b>99-Finance General</b> |                                                                                                                                                                                                                                                                                                |               |               |               |               |
| .0003                     | Scheduled Wage Adjustments                                                                                                                                                                                                                                                                     |               | 108,425,000   |               | 105,446,222   |
| .0029                     | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families                                                                                                                                                                                           |               | 82,433,165    |               | 82,617,311    |
| .0042                     | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations |               | 298,195,634   |               | 298,861,658   |
| .0140                     | For Professional and Technical Services and Other Third Party Benefit Agreements                                                                                                                                                                                                               |               | 52,226,873    |               | 51,726,873    |
| .9980                     | Municipal Fund Pension Allocation                                                                                                                                                                                                                                                              |               | 356,523,000   |               | 358,222,830   |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Water Fund-0200

| Code | Department and Item                                             | STRIKE |         | ADD    |         |
|------|-----------------------------------------------------------------|--------|---------|--------|---------|
|      |                                                                 | Number | Amount  | Number | Amount  |
|      | 88-Department of Water Management<br>Commissioner's Office-2005 |        |         |        |         |
|      | <u>Cost Recovery-3015</u>                                       |        |         |        |         |
| 1645 | Associate Staff Attorney                                        | 2      | 66,840  | 2      | 73,800  |
|      | LESS TURNOVER                                                   |        | 445,542 |        | 459,462 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Water Fund-0200

|      |                                                  | STRIKE |           | ADD    |           |
|------|--------------------------------------------------|--------|-----------|--------|-----------|
| Code | Department and Item                              | Number | Amount    | Number | Amount    |
|      | 88-Department of Water Management                |        |           |        |           |
|      | Bureau of Operations and Distribution-2025       |        |           |        |           |
|      | Equipment Coordination/Warehouse and Stores-3256 |        |           |        |           |
|      | <u>Water Equipment Coordination-4007</u>         |        |           |        |           |
| 7180 | MANAGER OF FLEET AND EQUIPMENT SERVICES          |        |           | 1      | 104,208   |
| 0311 | Projects Administrator                           | 1      | 97,524    |        |           |
|      | LESS TURNOVER                                    |        | 3,185,422 |        | 3,192,106 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Vehicle Tax Fund-0300

## STRIKE

## ADD

| Code | Department and Item | Number | Amount | Number | Amount |
|------|---------------------|--------|--------|--------|--------|
|------|---------------------|--------|--------|--------|--------|

## 25-Office of City Clerk

Issuance of Vehicle Licenses-3025

|      |                      |   |         |   |         |
|------|----------------------|---|---------|---|---------|
| 9674 | Deputy Director      | 1 | 138,324 | 3 | 138,324 |
| 1651 | Office Administrator | 1 | 126,300 |   |         |
| 1430 | Policy Analyst       | 1 | 126,300 |   |         |
|      | LESS TURNOVER        |   | 184,324 |   | 208,372 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

|                                      |                       | STRIKE |        | ADD    |        |
|--------------------------------------|-----------------------|--------|--------|--------|--------|
| Code                                 | Department and Item   | Number | Amount | Number | Amount |
| 31-Department of Law                 |                       |        |        |        |        |
|                                      |                       |        |        |        |        |
| Investigations and Prosecutions-3039 |                       |        |        |        |        |
| <u>Prosecutions-4341</u>             |                       |        |        |        |        |
| 1619                                 | Supervising Paralegal | 1      | 67,656 | 1      | 74,244 |
|                                      |                       |        |        |        |        |
|                                      | LESS TURNOVER         |        | 65,782 |        | 72,370 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Vehicle Tax Fund-0300

## STRIKE

## ADD

| Code  | Department and Item                            | Number | Amount    | Number | Amount    |
|-------|------------------------------------------------|--------|-----------|--------|-----------|
|       | <b>81-Department of Streets and Sanitation</b> |        |           |        |           |
|       | <b>Bureau of Street Operations-2045</b>        |        |           |        |           |
| .0020 | Overtime                                       |        | 1,373,054 |        | 3,157,747 |
|       | <b>Field Operations-3325</b>                   |        |           |        |           |
|       | <b><u>Program Support-4326</u></b>             |        |           |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 3      | 28.35H    |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 1      | 26.73H    |        |           |
| 6324  | Sanitation Laborer                             |        |           | 4      | 45.29H    |
|       | <b><u>Field Operations-3390</u></b>            |        |           |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 1      | 28.35H    |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 2      | 27.53H    |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 2      | 26.73H    |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 2      | 25.95H    |        |           |
| 6329  | General Laborer - Streets and Sanitation       | 4      | 22.38H    |        |           |
| 6324  | Sanitation Laborer                             | 11     | 45.29H    | 18     | 45.29H    |
| 6324  | Sanitation Laborer                             | 4      | 31.70H    | 8      | 31.70H    |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Vehicle Tax Fund-0300

## STRIKE

## ADD

| Code | Department and Item                            | Number | Amount  | Number | Amount    |
|------|------------------------------------------------|--------|---------|--------|-----------|
|      | <b>81-Department of Streets and Sanitation</b> |        |         |        |           |
|      | <b>Bureau of Traffic Services-2070</b>         |        |         |        |           |
|      | <b>Auto Pounds-3222</b>                        |        |         |        |           |
|      | <u>Auto Pounds Operations-4152</u>             |        |         |        |           |
| 8185 | Assistant General Superintendent               |        |         | 1      | 99,456    |
| 6292 | Auto Pound Supervisor                          | 1      | 76,608  |        |           |
|      | LESS TURNOVER                                  |        | 580,650 |        | 1,091,825 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

| Code | Department and Item                       | STRIKE |        | ADD     |        |
|------|-------------------------------------------|--------|--------|---------|--------|
|      |                                           | Number | Amount | Number  | Amount |
|      | 81-Department of Streets and Sanitation   |        |        |         |        |
|      | Bureau of Sanitation-2020                 |        |        |         |        |
|      | Solid Waste Collection-3050               |        |        |         |        |
|      | <u>Winter Operations-4027</u>             |        |        |         |        |
| 7184 | Pool Motor Truck Driver                   |        |        | 54,000H | 37.23H |
| 0012 | Contract Wage Increment - Prevailing Rate |        |        |         | 35,182 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

| Code  | Department and Item                                                                 | STRIKE |           | ADD    |           |
|-------|-------------------------------------------------------------------------------------|--------|-----------|--------|-----------|
|       |                                                                                     | Number | Amount    | Number | Amount    |
|       | 84-Chicago Department of Transportation                                             |        |           |        |           |
|       | Division of Project Development-2145                                                |        |           |        |           |
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 1,200,000 |        | 1,500,000 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

|       |                                         | STRIKE |        | ADD    |         |
|-------|-----------------------------------------|--------|--------|--------|---------|
| Code  | Department and Item                     | Number | Amount | Number | Amount  |
|       | 84-Chicago Department of Transportation |        |        |        |         |
|       | Division of Electrical Operations-2150  |        |        |        |         |
| .0149 | For Software Maintenance and Licensing  |        |        |        | 500,000 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Motor Fuel Tax Fund-0310

## STRIKE

## ADD

| Code                                                | Department and Item          | Number | Amount    | Number | Amount    |
|-----------------------------------------------------|------------------------------|--------|-----------|--------|-----------|
| <b>84-Chicago Department of Transportation</b>      |                              |        |           |        |           |
| <b>Division of In-House Construction-2155</b>       |                              |        |           |        |           |
| <b>Labor-3256</b>                                   |                              |        |           |        |           |
| <b><u>Bridges-4262</u></b>                          |                              |        |           |        |           |
| 7183                                                | Motor Truck Driver           | 2      | 45.68H    | 1      | 45.68H    |
| 4301                                                | Carpenter                    | 4      | 53.51H    | 5      | 53.51H    |
| <b><u>Pothole and Pavement Maintenance-4266</u></b> |                              |        |           |        |           |
| 7183                                                | Motor Truck Driver           | 22     | 45.68H    | 21     | 45.68H    |
| 0303                                                | Administrative Assistant III |        |           | 1      | 58,956    |
| LESS TURNOVER                                       |                              |        | 1,789,497 |        | 1,788,582 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

| Code  | Department and Item                                                                 | STRIKE |        | ADD    |        |
|-------|-------------------------------------------------------------------------------------|--------|--------|--------|--------|
|       |                                                                                     | Number | Amount | Number | Amount |
|       | 99-Finance General                                                                  |        |        |        |        |
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 92,744 |        |        |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Library Fund-0346

## STRIKE

## ADD

| Code                                                   | Department and Item                                                                 | Number | Amount    | Number | Amount    |
|--------------------------------------------------------|-------------------------------------------------------------------------------------|--------|-----------|--------|-----------|
| <b>91-Chicago Public Library</b>                       |                                                                                     |        |           |        |           |
| <del>0140</del>                                        | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 754,581   |        | 704,581   |
| <b><u>Administration and Support Services-3005</u></b> |                                                                                     |        |           |        |           |
| 4546                                                   | Director of Facilities Management                                                   | 1      | 118,128   |        |           |
| 4544                                                   | Assistant Director of Facilities Management                                         |        |           | 1      | 86,520    |
| <b><u>Technical Services-3016</u></b>                  |                                                                                     |        |           |        |           |
| 0689                                                   | Senior Help Desk Technician                                                         |        |           | 1      | 71,004    |
| 0626                                                   | Telecommunications Specialist                                                       | 1      | 64,668    |        |           |
|                                                        | LESS TURNOVER                                                                       |        | 6,633,532 |        | 6,608,260 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Library Fund-0346

| Code  | Department and Item                                                                 | STRIKE |         | ADD    |         |
|-------|-------------------------------------------------------------------------------------|--------|---------|--------|---------|
|       |                                                                                     | Number | Amount  | Number | Amount  |
|       | 99-Finance General                                                                  |        |         |        |         |
| .0140 | For Professional and Technical Services and Other<br>Third Party Benefit Agreements |        | 277,199 |        | 327,199 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

## STRIKE

## ADD

| Code                                             | Department and Item          | Number | Amount     | Number | Amount     |
|--------------------------------------------------|------------------------------|--------|------------|--------|------------|
| <b>51-Office of Public Safety Administration</b> |                              |        |            |        |            |
| <b>Information Technology-3020</b>               |                              |        |            |        |            |
| <b><u>Information Systems-4205</u></b>           |                              |        |            |        |            |
| 0673                                             | Senior Data Base Analyst     |        |            | 1      | 96,624     |
| 0629                                             | Principal Programmer/Analyst | 1      | 112,404    |        |            |
| <b><u>Infrastructure-4210</u></b>                |                              |        |            |        |            |
| 5081                                             | Lineman                      | 10     | 60.15H     | 12     | 60.15H     |
| 5080                                             | Lineman - Salaried           | 21     | 10,426.00M | 19     | 10,426.00M |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

|                                                      |                                          | STRIKE |            | ADD    |            |
|------------------------------------------------------|------------------------------------------|--------|------------|--------|------------|
| Code                                                 | Department and Item                      | Number | Amount     | Number | Amount     |
| 58-Office of Emergency Management and Communications |                                          |        |            |        |            |
| Operations-3010                                      |                                          |        |            |        |            |
| Fire Dispatch-4045                                   |                                          |        |            |        |            |
| 8607                                                 | Supervising Fire Communications Operator | 11     | 11,440.00M | 12     | 11,440.00M |
|                                                      | LESS TURNOVER                            |        | 3,478,663  |        | 3,600,163  |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

| STRIKE |                                                                   |        |         | ADD    |         |
|--------|-------------------------------------------------------------------|--------|---------|--------|---------|
| Code   | Department and Item                                               | Number | Amount  | Number | Amount  |
|        | 15-City Council                                                   |        |         |        |         |
|        | Committee on Special Events, Cultural Affairs and Recreation-2155 |        |         |        |         |
| .0000  | Personnel Services                                                |        | 181,562 |        | 195,254 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

| STRIKE             |                                                                                                 |        |           | ADD    |           |
|--------------------|-------------------------------------------------------------------------------------------------|--------|-----------|--------|-----------|
| Code               | Department and Item                                                                             | Number | Amount    | Number | Amount    |
| 99-Finance General |                                                                                                 |        |           |        |           |
| .0991              | To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants |        | 1,183,000 |        | 2,521,308 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Chicago Midway Airport Fund-0610

## STRIKE

## ADD

| Code                                        | Department and Item        | Number | Amount    | Number | Amount    |
|---------------------------------------------|----------------------------|--------|-----------|--------|-----------|
| <b>85-Chicago Department of Aviation</b>    |                            |        |           |        |           |
| <b>Chicago Midway Airport-2010</b>          |                            |        |           |        |           |
| <br><b>Chicago Midway Airport-3010</b>      |                            |        |           |        |           |
| <b><u>Custodial/Labor Services-4303</u></b> |                            |        |           |        |           |
| 9535                                        | General Laborer - Aviation | 1      | 27.35H    |        |           |
| 9535                                        | General Laborer - Aviation | 1      | 26.52H    |        |           |
| 9535                                        | General Laborer - Aviation | 2      | 24.94H    | 19     | 24.94H    |
| 9535                                        | General Laborer - Aviation | 5      | 23.80H    |        |           |
| 9535                                        | General Laborer - Aviation | 2      | 23.46H    |        |           |
| 9535                                        | General Laborer - Aviation | 1      | 22.74H    |        |           |
| 9535                                        | General Laborer - Aviation | 3      | 22.05H    |        |           |
| 9535                                        | General Laborer - Aviation | 4      | 21.38H    |        |           |
| 9533                                        | Laborer                    | 7      | 43.27H    | 12     | 43.27H    |
| 9533                                        | Laborer                    |        |           | 3      | 33.97H    |
| 9533                                        | Laborer                    |        |           | 4      | 29.44H    |
| LESS TURNOVER                               |                            |        | 1,420,598 |        | 1,420,462 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

|                                           |                                 | STRIKE |           | ADD    |           |
|-------------------------------------------|---------------------------------|--------|-----------|--------|-----------|
| Code                                      | Department and Item             | Number | Amount    | Number | Amount    |
| 85-Chicago Department of Aviation         |                                 |        |           |        |           |
| Chicago-O'Hare International Airport-2015 |                                 |        |           |        |           |
|                                           |                                 |        |           |        |           |
| Chicago-O'Hare International Airport-3015 |                                 |        |           |        |           |
| <u>Contracts-4408</u>                     |                                 |        |           |        |           |
| 0345                                      | Contracts Coordinator           |        |           | 2      | 85,524    |
| <u>Air Services Development-4421</u>      |                                 |        |           |        |           |
| 7401                                      | Customer Services Supervisor    | 1      | 61,656    |        |           |
| 7401                                      | Customer Services Supervisor    | 1      | 58,896    |        |           |
| 7401                                      | Customer Services Supervisor    | 3      | 56,172    |        |           |
| 7045                                      | Airport Information Coordinator |        |           | 1      | 61,656    |
| 7045                                      | Airport Information Coordinator |        |           | 1      | 58,896    |
| 7045                                      | Airport Information Coordinator |        |           | 3      | 56,172    |
| 7041                                      | Airport Information Specialist  |        |           | 1      | 77,796    |
| 7041                                      | Airport Information Specialist  |        |           | 1      | 74,244    |
| 7041                                      | Airport Information Specialist  |        |           | 1      | 70,872    |
| 1912                                      | Project Coordinator             | 1      | 77,796    |        |           |
| 1912                                      | Project Coordinator             | 1      | 74,244    |        |           |
| 1912                                      | Project Coordinator             | 1      | 70,872    |        |           |
| <u>Custodial/Labor Services-4727</u>      |                                 |        |           |        |           |
| 9535                                      | General Laborer - Aviation      | 10     | 27.35H    |        |           |
| 9535                                      | General Laborer - Aviation      | 5      | 26.52H    |        |           |
| 9535                                      | General Laborer - Aviation      | 2      | 25.72H    |        |           |
| 9535                                      | General Laborer - Aviation      | 1      | 24.94H    | 40     | 24.94H    |
| 9535                                      | General Laborer - Aviation      | 2      | 24.19H    |        |           |
| 9535                                      | General Laborer - Aviation      | 11     | 23.80H    |        |           |
| 9535                                      | General Laborer - Aviation      | 4      | 23.46H    |        |           |
| 9535                                      | General Laborer - Aviation      | 2      | 22.74H    |        |           |
| 9535                                      | General Laborer - Aviation      | 3      | 22.05H    |        |           |
| 9533                                      | Laborer                         | 53     | 43.27H    | 74     | 43.27H    |
| 9533                                      | Laborer                         |        |           | 5      | 33.97H    |
| 9533                                      | Laborer                         |        |           | 4      | 29.44H    |
| LESS TURNOVER                             |                                 |        | 8,947,968 |        | 9,114,079 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

|       |                       | STRIKE |        | ADD    |           |
|-------|-----------------------|--------|--------|--------|-----------|
| Code  | Department and Item   | Number | Amount | Number | Amount    |
|       | 99-Finance General    |        |        |        |           |
| .0135 | For Delegate Agencies |        |        |        | 1,255,902 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

|                                              |                       | STRIKE |        | ADD    |        |
|----------------------------------------------|-----------------------|--------|--------|--------|--------|
| Code                                         | Department and Item   | Number | Amount | Number | Amount |
| 31-Department of Law                         |                       |        |        |        |        |
|                                              |                       |        |        |        |        |
| <u>Finance and Economic Development-3044</u> |                       |        |        |        |        |
| 1619                                         | Supervising Paralegal | 1      | 67,656 | 1      | 74,244 |
|                                              |                       |        |        |        |        |
|                                              | LESS TURNOVER         |        | 62,970 |        | 69,558 |

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Garbage Collection Fund-0B32

|                                         |                                          | STRIKE | ADD       |        |           |
|-----------------------------------------|------------------------------------------|--------|-----------|--------|-----------|
| Code                                    | Department and Item                      | Number | Amount    | Number | Amount    |
| 81-Department of Streets and Sanitation |                                          |        |           |        |           |
| Bureau of Sanitation-2020               |                                          |        |           |        |           |
| Solid Waste Collection-3050             |                                          |        |           |        |           |
| Supervisory and Clerical-4021           |                                          |        |           |        |           |
| 0441                                    | Sanitation Clerk                         | 10     | 84,936    |        |           |
| 0441                                    | Sanitation Clerk                         | 2      | 81,108    |        |           |
| 0441                                    | Sanitation Clerk                         | 1      | 77,376    |        |           |
| 0441                                    | Sanitation Clerk                         | 2      | 73,932    |        |           |
| 0441                                    | Sanitation Clerk                         | 1      | 64,308    |        |           |
| 0441                                    | Sanitation Clerk                         | 1      | 60,744    |        |           |
| 0441                                    | Sanitation Clerk                         | 1      | 55,356    |        |           |
| 0441                                    | Sanitation Clerk                         | 5      | 52,896    |        |           |
| 0441                                    | Sanitation Clerk                         | 8      | 50,448    |        |           |
| Refuse Collection-4025                  |                                          |        |           |        |           |
| 7184                                    | Pool Motor Truck Driver                  | 77     | 45.68H    | 46     | 45.68H    |
| 6329                                    | General Laborer - Streets and Sanitation | 10     | 28.35H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 4      | 27.53H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 7      | 26.73H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 16     | 25.95H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 22     | 25.19H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 189    | 24.91H    | 187    | 24.91H    |
| 6329                                    | General Laborer - Streets and Sanitation | 45     | 24.46H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 28     | 23.74H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 32     | 23.05H    |        |           |
| 6329                                    | General Laborer - Streets and Sanitation | 44     | 22.38H    |        |           |
| 6324                                    | Sanitation Laborer                       | 233    | 45.29H    | 287    | 45.29H    |
| 6324                                    | Sanitation Laborer                       | 29     | 31.70H    | 64     | 31.70H    |
| 6324                                    | Sanitation Laborer                       |        |           | 47     | 40.76H    |
| 6324                                    | Sanitation Laborer                       |        |           | 64     | 33.97H    |
| LESS TURNOVER                           |                                          |        | 3,154,383 |        | 3,442,810 |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Cannabis Regulation Tax-0B70

|                        |                                  | STRIKE |        | ADD    |           |
|------------------------|----------------------------------|--------|--------|--------|-----------|
| Code                   | Department and Item              | Number | Amount | Number | Amount    |
| 01-Office of the Mayor |                                  |        |        |        |           |
| .0135                  | For Delegate Agencies            |        |        |        | 4,674,488 |
| Office Of Reentry-3175 |                                  |        |        |        |           |
| 9877                   | Director - Mayor's Office        |        |        | 1      | 138,132   |
| 9874                   | Project Manager - Mayor's Office |        |        | 2      | 102,912   |
| 9866                   | Senior Analyst - Mayor's Office  |        |        | 1      | 84,468    |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Cannabis Regulation Tax-0B70

|       |                        | STRIKE |            | ADD    |           |
|-------|------------------------|--------|------------|--------|-----------|
| Code  | Department and Item    | Number | Amount     | Number | Amount    |
|       | 99-Finance General     |        |            |        |           |
| .9102 | Special Programs Costs |        | 12,722,000 |        | 7,119,088 |
| .929B | Restoration Committee  |        |            |        | 500,000   |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Construction and Demolition Debris Management Fund-0B92

| STRIKE |                                        |        |         | ADD    |         |
|--------|----------------------------------------|--------|---------|--------|---------|
| Code   | Department and Item                    | Number | Amount  | Number | Amount  |
|        | 41-Chicago Department of Public Health |        |         |        |         |
|        | Department of Public Health-1005       |        |         |        |         |
| .0149  | For Software Maintenance and Licensing |        |         |        | 170,336 |
| .0338  | License Sticker, Tag and Plates        |        | 170,336 |        |         |

AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

Neighborhoods Opportunity Fund-0D43

|                                           |                                 | STRIKE |            | ADD    |            |
|-------------------------------------------|---------------------------------|--------|------------|--------|------------|
| Code                                      | Department and Item             | Number | Amount     | Number | Amount     |
| 54-Department of Planning and Development |                                 |        |            |        |            |
| .9103                                     | Rehabilitation Loans and Grants |        | 55,325,644 |        | 61,209,644 |

CORRECTIONS AND REVISIONS OF CDBG YEAR L BUDGET RECOMMENDATIONS

0J50-Community Development Block Grant Year L

|      |                                              | STRIKE |        | ADD    |        |
|------|----------------------------------------------|--------|--------|--------|--------|
| Code | Department and Item                          | Number | Amount | Number | Amount |
|      | 50-Department of Family and Support Services |        |        |        |        |
|      | Human Services-2510                          |        |        |        |        |
|      | <u>Human Services Programs-3520</u>          |        |        |        |        |
| 1912 | Project Coordinator                          | 1      | 74,244 | 1      | 70,872 |

CORRECTIONS AND REVISIONS OF CDBG YEAR L BUDGET RECOMMENDATIONS

0J50-Community Development Block Grant Year L

|      |                                              | STRIKE |        | ADD    |        |
|------|----------------------------------------------|--------|--------|--------|--------|
| Code | Department and Item                          | Number | Amount | Number | Amount |
|      | 50-Department of Family and Support Services |        |        |        |        |
|      | Workforce Services-2520                      |        |        |        |        |
|      | <u>Workforce Services Program-3530</u>       |        |        |        |        |
| 1912 | Project Coordinator                          | 1      | 70,872 | 1      | 74,244 |

## GRANT REVENUE AMENDMENT TO 2023 BUDGET RECOMMENDATIONS

### STRIKE

Estimate of Grant Revenue for 2024

Technical Amendment 1

| Revenue Source                                              | 2024 STRIKE             | 2023 STRIKE             |
|-------------------------------------------------------------|-------------------------|-------------------------|
| Awards from Agencies of the Federal Government              | 2,439,529,000           | 1,882,464,000           |
| Awards from Agencies of the Federal Government for COVID-19 | 931,750,000             | 1,458,049,000           |
| Awards from Agencies of the State of Illinois               | 858,554,000             | 612,322,000             |
| Awards from Public and Private Agencies                     | 138,067,000             | 105,020,000             |
| Grant Program Income                                        | 22,891,000              | 27,597,000              |
| <b>Grand Total</b>                                          | <b>\$ 4,390,791,000</b> | <b>\$ 4,085,452,000</b> |

## GRANT REVENUE AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

### ADD

Estimate of Grant Revenue for 2024

Technical Amendment 1

| Revenue Source                                              | 2024 ADD                | 2023 ADD             |
|-------------------------------------------------------------|-------------------------|----------------------|
| Awards from Agencies of the Federal Government              | 2,516,216,655           | 1,896,306,334        |
| Awards from Agencies of the Federal Government for COVID-19 | 939,843,000             | 1,458,099,000        |
| Awards from Agencies of the State of Illinois               | 878,368,000             | 617,865,000          |
| Awards from Public and Private Agencies                     | 142,602,000             | 107,020,000          |
| Grant Program Income                                        | 23,275,000              | 27,597,000           |
| <b>Grand Total</b>                                          | <b>\$ 4,500,304,655</b> | <b>4,106,887,334</b> |
| <b>TOTAL</b>                                                | <b>\$ 109,513,655</b>   | <b>\$ 21,435,334</b> |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G2

| <u>FUND</u> |                     | <u>DEPARTMENT AND ITEM</u> | <u>SOURCE</u>       | <u>YEAR</u> | <u>STRIKE</u> |   | <u>ADD</u> |           |
|-------------|---------------------|----------------------------|---------------------|-------------|---------------|---|------------|-----------|
| 23 - DCASE  |                     |                            |                     |             | AMOUNT        |   | AMOUNT     |           |
| OP72        | Joyce Foundation    |                            | 40 - PRIVATE DIRECT | 2024        | \$            | - | \$         | 500,000   |
| OP72        | Walder Foundation   |                            | 40 - PRIVATE DIRECT | 2024        | \$            | - | \$         | 1,000,000 |
| OP72        | Builders Initiative |                            | 40 - PRIVATE DIRECT | 2024        | \$            | - | \$         | 1,000,000 |

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

**G3**

| <u>FUND</u>                             | <u>DEPARTMENT AND ITEM</u>                                                                         | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u><br><u>AMOUNT</u> | <u>ADD</u><br><u>AMOUNT</u> |
|-----------------------------------------|----------------------------------------------------------------------------------------------------|------------------------|-------------|--------------------------------|-----------------------------|
| <b>41 - Department of Public Health</b> |                                                                                                    |                        |             |                                |                             |
| G631                                    | Racial and Ethnic Approaches to Community Health (REACH)                                           | 11 - FEDERAL PASS THRU | 2023        | \$ 445,000.00                  | \$ -                        |
| G631                                    | Racial and Ethnic Approaches to Community Health (REACH)                                           | 11 - FEDERAL PASS THRU | 2024        | \$ 445,000.00                  | \$ -                        |
| 0H86                                    | SUMMER FOOD PROGRAM                                                                                | 11 - FEDERAL PASS THRU | 2023        | \$ -                           | \$ 30,000.00                |
| 0H86                                    | SUMMER FOOD PROGRAM                                                                                | 11 - FEDERAL PASS THRU | 2024        | \$ -                           | \$ 30,000.00                |
| 0J68                                    | ENDING HIV EPIDEMIC - RYAN WHITE                                                                   | 10 - FEDERAL DIRECT    | 2023        | \$ 5,000,000.00                | \$ 5,572,154.00             |
| 0J68                                    | ENDING HIV EPIDEMIC - RYAN WHITE                                                                   | 10 - FEDERAL DIRECT    | 2024        | \$ 8,000,000.00                | \$ 8,924,988.00             |
| 0U23                                    | VACCINE PREVENTABLE DISEASES                                                                       | 10 - FEDERAL DIRECT    | 2023        | \$ 86,183,000.00               | \$ 89,416,271.00            |
| 0U23                                    | VACCINE PREVENTABLE DISEASES                                                                       | 10 - FEDERAL DIRECT    | 2024        | \$ 33,973,000.00               | \$ 37,206,271.00            |
| 0U65                                    | SEXUALLY TRANSMITTED DISEASE PREVENTION                                                            | 10 - FEDERAL DIRECT    | 2023        | \$ 2,156,000.00                | \$ 2,315,831.00             |
| 0U65                                    | SEXUALLY TRANSMITTED DISEASE PREVENTION                                                            | 10 - FEDERAL DIRECT    | 2024        | \$ 3,300,000.00                | \$ 3,551,141.00             |
| G144                                    | HOPWA HOUSING AND HEALTH STUDY PROGRAM                                                             | 10 - FEDERAL DIRECT    | 2023        | \$ 1,163,000.00                | \$ 1,494,847.00             |
| G144                                    | HOPWA HOUSING AND HEALTH STUDY PROGRAM                                                             | 10 - FEDERAL DIRECT    | 2024        | \$ 671,000.00                  | \$ 1,494,847.00             |
| G159                                    | SUMMER FOOD PROGRAM                                                                                | 11 - FEDERAL PASS THRU | 2023        | \$ 96,000.00                   | \$ 150,000.00               |
| G159                                    | SUMMER FOOD PROGRAM                                                                                | 11 - FEDERAL PASS THRU | 2024        | \$ 96,000.00                   | \$ 300,000.00               |
| G350                                    | INJURY PREVENTION AND CONTROL RESEARCH                                                             | 10 - FEDERAL DIRECT    | 2023        | \$ -                           | \$ 3,418,000.00             |
| G350                                    | INJURY PREVENTION AND CONTROL RESEARCH                                                             | 10 - FEDERAL DIRECT    | 2024        | \$ 3,086,000.00                | \$ 3,418,000.00             |
| G352                                    | ADULT VIRAL HEPATITIS                                                                              | 10 - FEDERAL DIRECT    | 2023        | \$ 315,000.00                  | \$ 545,000.00               |
| G352                                    | ADULT VIRAL HEPATITIS                                                                              | 10 - FEDERAL DIRECT    | 2024        | \$ 315,000.00                  | \$ 1,075,000.00             |
| G417                                    | HIV BEHAVIORAL SURVEILLANCE                                                                        | 10 - FEDERAL DIRECT    | 2023        | \$ 461,000.00                  | \$ 865,231.00               |
| G417                                    | HIV BEHAVIORAL SURVEILLANCE                                                                        | 10 - FEDERAL DIRECT    | 2024        | \$ 382,000.00                  | \$ 786,408.00               |
| G510                                    | ADULT VIRAL HEPATITIS                                                                              | 10 - FEDERAL DIRECT    | 2024        | \$ 545,000.00                  | \$ 598,500.00               |
| G684                                    | OUTCOMES TO REDUCE THE BURDEN OF MENTHOL AND OTHER FLAVORED COMMERCIAL TOBACC                      | 10 - FEDERAL DIRECT    | 2024        | \$ -                           | \$ 412,500.00               |
| GA08                                    | SEXUALLY TRANSMITTED DISEASE PREVENTION                                                            | 10 - FEDERAL DIRECT    | 2024        | \$ -                           | \$ 50,000.00                |
| GA30                                    | SEXUALLY TRANSMITTED DISEASE PREVENTION                                                            | 10 - FEDERAL DIRECT    | 2024        | \$ -                           | \$ 3,373,000.00             |
| GA31                                    | SEXUALLY TRANSMITTED DISEASE PREVENTION                                                            | 10 - FEDERAL DIRECT    | 2024        | \$ -                           | \$ 3,421,000.00             |
| G689                                    | The National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC) | 11 - FEDERAL PASS THRU | 2023        | \$ -                           | \$ 184,000.00               |
| G689                                    | The National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC) | 11 - FEDERAL PASS THRU | 2024        | \$ -                           | \$ 184,000.00               |
| GA48                                    | BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY                                                       | 10 - FEDERAL DIRECT    | 2023        | \$ -                           | \$ 50,000.00                |
| GA48                                    | BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY                                                       | 10 - FEDERAL DIRECT    | 2024        | \$ -                           | \$ 50,000.00                |
| G448                                    | Family Connects                                                                                    | 11 - FEDERAL PASS THRU | 2023        | \$ 400,000.00                  | \$ 575,000.00               |
| G448                                    | Family Connects                                                                                    | 11 - FEDERAL PASS THRU | 2024        | \$ 400,000.00                  | \$ 575,000.00               |
| G460                                    | Family Connects                                                                                    | 20 - STATE DIRECT      | 2023        | \$ 575,000.00                  | \$ 400,000.00               |
| G460                                    | Family Connects                                                                                    | 20 - STATE DIRECT      | 2024        | \$ 575,000.00                  | \$ 400,000.00               |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G4

| <u>FUND</u>                                      | <u>DEPARTMENT AND ITEM</u>                                        | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u> | <u>ADD</u>    |
|--------------------------------------------------|-------------------------------------------------------------------|------------------------|-------------|---------------|---------------|
|                                                  |                                                                   |                        |             | AMOUNT        | AMOUNT        |
| 48 - Mayor's Office for People with Disabilities |                                                                   |                        |             |               |               |
| 0J87                                             | CHA HOME MODIFICATION PROGRAM                                     | 11 - FEDERAL PASS THRU | 2024        | \$ 298,000    | \$ 82,000     |
| G529                                             | SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING | 20 - STATE DIRECT      | 2024        | \$ 40,000.00  | \$ 191,000.00 |
| G528                                             | SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING | 11 - FEDERAL PASS THRU | 2024        | \$ 191,000.00 | \$ 40,000.00  |

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

G5

| <u>FUND</u>                                    |                                                 | <u>DEPARTMENT AND ITEM</u> | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u> | <u>ADD</u>     |
|------------------------------------------------|-------------------------------------------------|----------------------------|------------------------|-------------|---------------|----------------|
|                                                |                                                 |                            |                        |             | <u>AMOUNT</u> | <u>AMOUNT</u>  |
| 50 - Department of Family and Support Services |                                                 |                            |                        |             |               |                |
| G361                                           | EMERGENCY AND TRANSITIONAL HOUSING              |                            | 20 - STATE DIRECT      | 2023        | \$ 9,882,000  | \$ 13,600,000  |
| G361                                           | EMERGENCY AND TRANSITIONAL HOUSING              |                            | 20 - STATE DIRECT      | 2024        | \$ 7,800,000  | \$ 11,800,000  |
| 009C                                           | EMERGENCY SOLUTIONS                             |                            | 10 - FEDERAL DIRECT    | 2024        | \$ -          | \$ 700,000     |
| 033C                                           | Domestic Violence Services                      |                            | 10 - FEDERAL DIRECT    | 2024        | \$ 381,000    | \$ 880,000     |
| G495                                           | Transit and Homelessness Support                |                            | 30 - LOCAL DIRECT      | 2023        | \$ -          | \$ 2,000,000   |
| G585                                           | EMERGENCY AND TRANSITIONAL HOUSING              |                            | 20 - STATE DIRECT      | 2024        | \$ 9,882,000  | \$ 13,600,000  |
| G603                                           | Long Term Care System Development               |                            | 20 - STATE DIRECT      | 2024        | \$ 395,000    | \$ -           |
| G615                                           | EARLY HEAD START CHILD CARE PARTNERSHIP         |                            | 10 - FEDERAL DIRECT    | 2024        | \$ -          | \$ 19,000,000  |
| G671                                           | SENIOR MEDICARE PATROL                          |                            | 11 - FEDERAL PASS THRU | 2024        | \$ -          | \$ 26,000      |
| G351                                           | Area Plan on Aging                              |                            | 10 - FEDERAL DIRECT    | 2023        | \$ 14,266,000 | \$ 14,639,000  |
| G357                                           | EARLY CHILDHOOD BLOCK GRANT                     |                            | 11 - FEDERAL PASS THRU | 2024        | \$ 84,177,000 | \$ 101,125,000 |
| G366                                           | Area Plan on Aging                              |                            | 20 - STATE DIRECT      | 2023        | \$ 14,639,000 | \$ 16,639,000  |
| G366                                           | Area Plan on Aging                              |                            | 20 - STATE DIRECT      | 2024        | \$ 14,639,000 | \$ 16,639,000  |
| G675                                           | LONG TERM CARE PROVIDER FUND                    |                            | 20 - STATE DIRECT      | 2024        | \$ -          | \$ 395,000     |
| G672                                           | FOSTER GRANDPARENTS                             |                            | 20 - STATE DIRECT      | 2024        | \$ -          | \$ 65,000      |
| G607                                           | FOSTER GRANDPARENT                              |                            | 50 - CITY OF CHICAGO   | 2024        | \$ -          | \$ 245,000     |
| G674                                           | SENIOR COMPANION PROJECT                        |                            | 20 - STATE DIRECT      | 2024        | \$ -          | \$ 55,000      |
| G673                                           | SENIOR COMPANION PROJECT                        |                            | 50 - CITY OF CHICAGO   | 2024        | \$ -          | \$ 139,000     |
| G692                                           | Transit and Homelessness Support                |                            | 30 - LOCAL DIRECT      | 2024        | \$ -          | \$ 2,000,000   |
| G691                                           | Area Plan on Aging                              |                            | 11 - FEDERAL PASS THRU | 2024        | \$ -          | \$ 14,800,000  |
| 0168                                           | Warming Center Program - Service Tax Trust Fund |                            | 40 - PRIVATE DIRECT    | 2024        | \$ -          | \$ 35,000      |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G6

| <u>FUND</u> | <u>DEPARTMENT AND ITEM</u>               | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u> |   | <u>ADD</u> |            |
|-------------|------------------------------------------|------------------------|-------------|---------------|---|------------|------------|
|             |                                          |                        |             | AMOUNT        |   | AMOUNT     |            |
| 51 - PSA    |                                          |                        |             |               |   |            |            |
| 0W59        | UASI                                     | 11 - FEDERAL PASS THRU | 2024        | \$            | - | \$         | 10,905,000 |
| G538        | EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE | 10 - FEDERAL DIRECT    | 2024        | \$            | - | \$         | 210,000    |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G7

| FUND     | DEPARTMENT AND ITEM                          | SOURCE                 | YEAR | STRIKE |         | ADD    |            |
|----------|----------------------------------------------|------------------------|------|--------|---------|--------|------------|
|          |                                              |                        |      | AMOUNT |         | AMOUNT |            |
| 57 - CPD |                                              |                        |      |        |         |        |            |
| G452     | PROJECT SAFE NEIGHBORHOODS                   | 10 - FEDERAL DIRECT    | 2023 | \$     | 100,000 | \$     | 110,000    |
| G452     | PROJECT SAFE NEIGHBORHOODS                   | 10 - FEDERAL DIRECT    | 2024 | \$     | 100,000 | \$     | 110,000    |
| G590     | PROJECT SAFE NEIGHBORHOODS                   | 11 - FEDERAL PASS THRU | 2024 | \$     | -       | \$     | 250,000    |
| G538     | EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE     | 10 - FEDERAL DIRECT    | 2024 | \$     | -       | \$     | 2,450,000  |
| G957     | IDOT License Plate Readers Expansion Program | 20 - STATE DIRECT      | 2024 | \$     | -       | \$     | 10,000,000 |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G8

| <u>FUND</u> |      | <u>DEPARTMENT AND ITEM</u> | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u> |           | <u>ADD</u> |           |
|-------------|------|----------------------------|------------------------|-------------|---------------|-----------|------------|-----------|
|             |      |                            |                        |             | AMOUNT        |           | AMOUNT     |           |
| 58 - OEMC   |      |                            |                        |             |               |           |            |           |
| 0W59        | UASI |                            | 11 - FEDERAL PASS THRU | 2023        | \$            | 1,885,000 | \$         | 1,991,000 |
| 0W59        | UASI |                            | 11 - FEDERAL PASS THRU | 2024        | \$            | 1,885,000 | \$         | 1,991,000 |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G9

| <u>FUND</u> |      | <u>DEPARTMENT AND ITEM</u> | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u> |           | <u>ADD</u> |           |
|-------------|------|----------------------------|------------------------|-------------|---------------|-----------|------------|-----------|
|             |      |                            |                        |             | AMOUNT        |           | AMOUNT     |           |
| 59 - CFD    |      |                            |                        |             |               |           |            |           |
| 0W59        | UASI |                            | 11 - FEDERAL PASS THRU | 2023        | \$            | 9,303,000 | \$         | 9,850,000 |
| 0W59        | UASI |                            | 11 - FEDERAL PASS THRU | 2024        | \$            | 9,303,000 | \$         | 9,850,000 |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G10

| <u>FUND</u> | <u>DEPARTMENT AND ITEM</u>                                                | <u>SOURCE</u>          | <u>YEAR</u> | <u>STRIKE</u> |   | <u>ADD</u>    |           |
|-------------|---------------------------------------------------------------------------|------------------------|-------------|---------------|---|---------------|-----------|
|             |                                                                           |                        |             | <u>AMOUNT</u> |   | <u>AMOUNT</u> |           |
| 84 - CDOT   |                                                                           |                        |             |               |   |               |           |
| G686        | Advanced Transportation and Congestion Management Technologies Deployment | 11 - FEDERAL PASS THRU | 2023        | \$            | - | \$            | 3,990,000 |
| G687        | Hazard Mitigation Grant Program                                           | 11 - FEDERAL PASS THRU | 2023        | \$            | - | \$            | 469,000   |
| G686        | Advanced Transportation and Congestion Management Technologies Deployment | 11 - FEDERAL PASS THRU | 2024        | \$            | - | \$            | 3,990,000 |
| G687        | Hazard Mitigation Grant Program                                           | 11 - FEDERAL PASS THRU | 2024        | \$            | - | \$            | 469,000   |

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G11

|                  |    |               |    |               |
|------------------|----|---------------|----|---------------|
| 2024 Anticipated | \$ | 4,390,791,000 | \$ | 4,500,304,655 |
| 2023 Total       | \$ | 4,085,452,000 | \$ | 4,106,887,334 |