

EXHIBIT A

SPECIAL SERVICE AREA #13

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
13	1.900%	\$1,219,983	Stockyards Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: December 8, 2010

Journal pages: pages 108535-108626

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Budget

		Special Service Area #	13
SSA Name:	Stockyards		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0306	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$131,950	\$2,085	\$0	\$57,141	\$0	\$191,176
2.00 Public Way Aesthetics		\$575,209	\$6,850	\$72,050	\$428,001	\$0	\$1,082,110
3.00 Sustainability and Public Places		\$690	\$2,000	\$16,006	\$12,399	\$150	\$31,245
4.00 Economic/ Business Development		\$66,732	\$2,010	\$20,305	\$17,250	\$8,104	\$114,401
5.00 Public Health and Safety Programs		\$121,500	\$7,909	\$57,500	\$610,000	\$12,600	\$809,509
6.00 SSA Management		\$121,200	\$0	\$0	\$0	\$0	\$121,200
7.00 Personnel		\$181,848	\$0		\$0	\$0	\$181,848
	Sub-total	\$1,199,129	\$20,854				
GRAND TOTALS	Levy Total	\$1,219,983		\$165,861	\$1,124,791	\$20,854	\$2,531,489

LEVY ANALYSIS

Estimated 2026 EAV:	\$251,875,318
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$4,785,631
Requested 2026 Levy Amount:	\$1,219,983