

EXHIBIT A

SPECIAL SERVICE AREA #20

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
20	1.00%	\$374,354	South Western Avenue	Morgan Park Beverly Hills Business Association

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54399 through 54422

Amendment(s) to Establishment Ordinance

Date: November 12, 1997

Journal pages: pages 56749 through 56750

November 15, 2000

Journal pages: pages 45625 through 45630

December 8, 2004

Journal pages: pages 37551 through 37637

December 11, 2013

Journal pages: pages 69597 through 69672

December 14, 2022

Journal pages: pages 57877 through 57883

See attached Budget.

Budget

		Special Service Area # 20
SSA Name:	Western Ave	

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #158	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$127,254	\$0	\$0	c	\$0	\$127,254
2.00 Public Way Aesthetics		\$110,000	\$0	\$0	\$9,013	\$18,001	\$137,014
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$15,000	\$0	\$0	\$0	\$0	\$15,000
5.00 Public Health and Safety Programs		\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management		\$28,800	\$0	\$0	\$0	\$0	\$28,800
7.00 Personnel		\$83,300	\$0		\$0	\$0	\$83,300
	Sub-total	\$374,354	\$0				
GRAND TOTALS	Levy Total	\$374,354		\$0	\$9,013	\$18,001	\$401,368

LEVY ANALYSIS

Estimated 2026 EAV:	\$37,435,456
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$374,355
Requested 2026 Levy Amount:	\$374,354
Estimated Tax Rate to Generate 2026 Levy:	0.999999%