

EXHIBIT A

SPECIAL SERVICE AREA #2

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
2	1.5%	\$349,415	Belmont-Central Parking Special Service Area Commission	Portage Park Chamber of Commerce

Establishment Ordinance

Date: June 30, 1982

Journal pages: pages 11140-11144

Amendment(s) to Establishment Ordinance

Date: March 25, 1983

Journal pages: pages 16487-16511

Date: September 18, 1984

Journal pages: pages 9173-9174

Date: June 14, 1995

Journal pages: pages 2280-2337

See attached Budget.

Budget

Special Service Area # 2

SSA Name: Belmont-Central

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$42,000	\$6,415	\$5,000	\$0	\$0	\$53,415
2.00 Public Way Aesthetics	\$44,900	\$17,000	\$61,800	\$0	\$0	\$123,700
3.00 Sustainability and Public Places	\$29,300	\$0	\$3,000	\$0	\$0	\$32,300
4.00 Economic/ Business Development	\$29,000	\$0	\$37,200	\$0	\$0	\$66,200
5.00 Public Health and Safety Programs	\$112,000	\$0	\$0	\$0	\$0	\$112,000
6.00 SSA Management	\$23,800	\$0	\$0	\$0	\$0	\$23,800
7.00 Personnel	\$45,000	\$0		\$0	\$0	\$45,000
	Sub-total	\$326,000	\$23,415			
GRAND TOTALS	Levy Total	\$349,415	\$107,000	\$0	\$0	\$456,415

LEVY ANALYSIS	
Estimated 2026 EAV	\$25,872,680
Authorized Tax Rate Cap	1.500%
Maximum Potential Levy limited by Rate Cap	\$388,080
Requested 2026 Levy Amount	\$326,000
Estimated Tax Rate to Generate 2026 Levy	1.2600%

LEVY CHANGE FROM PREVIOUS YEAR	
2025 Levy Total (Enter from 2026 budget)	\$312,000
2026 Levy Total (As listed above in 2027 budget)	\$349,415
Percentage Change	11.99%
Community meeting required if levy amount increases greater than 5% from previous levy	

CARRYOVER CALCULATION	
2026 Budget Total	\$429,698
Carryover request for 2027	\$107,000
Percentage	24.901%
Must be less than 25%	

2027 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2027 through December 31, 2027

The 2026 Budget & Services were approved by the SSA Commission

SSA Chairperson Signature	Printed Name	Date

This tab consists of 3 printed pages. When submitting a signed version, please email a PDF pages 1 and 3 only