

EXHIBIT A

SPECIAL SERVICE AREA #72

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
72	1.750%	\$193,377	N/A	Westside Health Authority

Establishment Ordinance

Date: December 14, 2016

Journal pages: pages 39281 through 39294

See attached Budget.

Budget

	Special Service Area # 72
SSA Name:	The Village - Austin Chicago Avenue Cultural Corridor

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D29	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$26,300	\$1,000	\$30,000	\$5,000	\$1,000	\$63,300
2.00 Public Way Aesthetics		\$70,500	\$10,000	\$20,000	\$16,000	\$12,000	\$128,500
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$25,426	\$2,093	\$0	\$0	\$4,093	\$31,612
5.00 Public Health and Safety Programs		\$0	\$14,000	\$0	\$10,193	\$10,000	\$34,193
6.00 SSA Management		\$11,850	\$0	\$0	\$0	\$0	\$11,850
7.00 Personnel		\$32,208	\$0		\$0	\$0	\$32,208
	Sub-total	\$166,284	\$27,093				
GRAND TOTALS	Levy Total	\$193,377		\$50,000	\$31,193	\$27,093	\$301,663

LEVY ANALYSIS

Estimated 2025 EAV:	\$12,572,570
Authorized Tax Rate Cap:	1.750%
Maximum Potential Levy limited by Rate Cap:	\$220,020
Requested 2025 Levy Amount:	\$193,377
Estimated Tax Rate to Generate 2025 Levy:	1.5381%