

EXHIBIT A

SPECIAL SERVICE AREA #62

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
62	0.50%	\$80,067	Sauganash Special Service Area Commission	Edgebrook Sauganash Chamber of Commerce

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70599 through 70677

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57992 through 57997

See attached Budget.

Exhibit A Budget

		Special Service Area #	62
SSA Name:	Sauganash		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D13	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$30,400	\$397	\$9,000	\$0	\$0	\$39,797
2.00 Public Way Aesthetics	\$24,200	\$0	\$15,000	\$0	\$0	\$39,200
3.00 Sustainability and Public Places	\$100	\$0	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$5,000	\$0	\$0	\$0	\$0	\$5,000
6.00 SSA Management	\$5,350	\$0	\$0	\$0	\$0	\$5,350
7.00 Personnel	\$14,520	\$0		\$0	\$0	\$14,520
	Sub-total	\$79,670	\$397			
GRAND TOTALS	Levy Total	\$80,067	\$24,000	\$0	\$0	\$104,067

LEVY ANALYSIS

Estimated 2024 EAV:	\$20,611,518
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$103,058
Requested 2024 Levy Amount:	\$80,067
Estimated Tax Rate to Generate 2023 Levy:	0.3885%