EXHIBIT A

SPECIAL SERVICE AREA #69

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
69	2.00%	$474,882	95th & Ashland Special Service Area Commission	Greater Auburn-Gresham Development Corporation

Establishment Ordinance

Date: December 10, 2014
Journal pages: pages 99864 through 99949

Amendment(s) to Establishment Ordinance

Date: October 31, 2018
Journal pages: pages 86742 through 86747

Date: November 15, 2023
Journal pages: pages 6990 through 6995

See attached Budget.

Budget

	Special Service Area #	69
SSA Name:	95th/Ashland	

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

CATEGORY (Funded Categories Comprise Scope of Services)		2025 Levy Collectable Levy	2025 Levy Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D16	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$46,000	$21,430	$0	$0	$0	$67,430
2.00 Public Way Aesthetics		$135,496	$5,904	$2,000	$0	$5,000	$148,400
3.00 Sustainability and Public Places		$0	$0	$0	$0	$0	$0
4.00 Economic/ Business Development		$66,500	$11,735	$0	$0	$0	$78,235
5.00 Public Health and Safety Programs		$60,000	$14,600	$0	$0	$0	$74,600
6.00 SSA Management		$56,559	$0	$0	$0	$0	$56,559
7.00 Personnel		$56,658	$0		$0	$0	$56,658
	Sub-total	$421,213	$53,669				
GRAND TOTALS	**Levy Total**	**$474,882**		**$2,000**	**$0**	**$5,000**	**$481,882**

LEVY ANALYSIS	
Estimated 2025 EAV:	**$37,047,395**
Authorized Tax Rate Cap:	**2.000%**
Maximum Potential Levy limited by Rate Cap:	**$740,948**
Requested 2025 Levy Amount:	**$474,882**
Estimated Tax Rate to Generate 2025 Levy:	**1.2818%**