

EXHIBIT A

SPECIAL SERVICE AREA #3

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
3	1.25%	\$976,196	Southwest Business Growth Area Service Area Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: October 31, 1983

Journal pages: pages 2777 through 2872

Amendment(s) to Establishment Ordinance

Date: May 30, 1984

Journal pages: pages 6559 through 6618

Date: July 13, 1988

Journal pages: pages 14938 through 14989

Date: September 14, 1988

Journal pages: pages 17199 through 17200

Date: December 2, 1998

Journal pages: pages 86018 through 86081

Date: December 2, 2009

Journal pages: pages 79866 through 79954

See attached Budget.

Budget

Special Service Area # 3	
SSA Name:	Chicago Southwest Business Growth Area

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #328	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$89,800	\$0	\$85,000	\$195,000	\$0	\$369,800
2.00 Public Way Aesthetics		\$377,771	\$85,593	\$210,000	\$1,124,009	\$0	\$1,797,373
3.00 Sustainability and Public Places		\$15,000	\$0	\$3,000	\$0	\$0	\$18,000
4.00 Economic/ Business Development		\$33,000	\$0	\$0	\$40,000	\$0	\$73,000
5.00 Public Health and Safety Programs		\$115,000	\$0	\$60,000	\$0	\$0	\$175,000
6.00 SSA Management		\$54,100	\$0	\$0	\$15,000	\$0	\$69,100
7.00 Personnel		\$205,932	\$0		\$0	\$0	\$205,932
	Sub-total	\$890,603	\$85,593				
GRAND TOTALS	Levy Total	\$976,196		\$358,000	\$1,374,009	\$0	\$2,708,205

LEVY ANALYSIS	
Estimated 2026 EAV:	\$128,760,876
Authorized Tax Rate Cap:	1.250%
Maximum Potential Levy limited by Rate Cap:	\$1,609,511
Requested 2026 Levy Amount:	\$976,196
Estimated Tax Rate to Generate 2026 Levy:	0.7581%