

EXHIBIT A

SPECIAL SERVICE AREA #69

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
69	2.00%	\$474,882	95th & Ashland Special Service Area Commission	Greater Auburn Gresham Development Corporation

Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99864 through 99949

Amendment(s) to Establishment Ordinance

Date: October 31, 2018

Journal pages: pages 86742 through 86747

Date: November 15, 2023

Journal pages: pages 6990 through 6995

See attached Budget.

Budget

		Special Service Area #	69
SSA Name:	95th/Ashland		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D16	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$41,000	\$21,430	\$0	\$0	\$0	\$62,430
2.00 Public Way Aesthetics		\$196,496	\$5,904	\$2,000	\$0	\$5,000	\$209,400
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$18,000	\$11,735	\$0	\$0	\$0	\$29,735
5.00 Public Health and Safety Programs		\$50,000	\$14,600	\$0	\$0	\$0	\$64,600
6.00 SSA Management		\$59,059	\$0	\$0	\$0	\$0	\$59,059
7.00 Personnel		\$56,658	\$0		\$0	\$0	\$56,658
	Sub-total	\$421,213	\$53,669				
GRAND TOTALS	Levy Total	\$474,882		\$2,000	\$0	\$5,000	\$481,882

LEVY ANALYSIS	
Estimated 2026 EAV:	\$42,436,984
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$848,740
Requested 2026 Levy Amount:	\$474,882
Estimated Tax Rate to Generate 2026 Levy:	1.1190%