

EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2025 TOTAL)	ADD AMOUNT (2025 Total)
925 - Grant Funds					
925F - Federal Grant Fund		\$2,726,936,000		\$2,730,236,000	
925L - Local Public and Private Grant Fund		\$ 125,116,000		\$ 129,038,000	
925S - State Grant Fund		\$1,083,751,000		\$1,084,618,000	
041	Dept. and Grant Name	STRIKE AMOUNT 2025 Anticipated Grant	ADD AMOUNT 2025 Anticipated Grant	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 Total)
041	Department of Public Health				
925F: Healthy Homes			\$2,000,000		\$2,000,000
925L: Care Van Blue Cross			\$ 122,000		\$ 122,000
050	Department of Family and Support Services				
925S: Emergency Transitional Housing Renovation/ Tax Write Off			\$ 334,000		\$ 334,000
084	Department of Transportation				
925L: CDOT - Private Grants			\$3,800,000		\$4,000,000
925S: Multi-Modal Transportation Bond Fund			\$ 533,000		\$ 533,000
925F: State Planning and Research		\$500,000	\$1,800,000		\$1,095,000