

EXHIBIT A

SPECIAL SERVICE AREA #27

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
27	0.25%	\$980,229	West Lakeview	Lakeview Roscoe Village Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14966 through 15097

See attached Budget.

Exhibit A Budget

Special Service Area # 27

SSA Name: West Lakeview

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D06	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$272,300	\$0	\$25,000	\$0	\$0	\$297,300
2.00 Public Way Aesthetics		\$228,170	\$2,165	\$75,000	\$0	\$2,165	\$307,500
3.00 Sustainability and Public Places		\$121,200	\$0	\$0	\$0	\$0	\$121,200
4.00 Economic/ Business Development		\$50,000	\$0	\$0	\$0	\$0	\$50,000
5.00 Public Health and Safety Programs		\$14,000	\$0	\$0	\$0	\$0	\$14,000
6.00 SSA Management		\$71,047	\$0	\$0	\$0	\$0	\$71,047
7.00 Personnel		\$221,347	\$0		\$0	\$0	\$221,347
	Sub-total	\$978,064	\$2,165				
GRAND TOTALS	Levy Total	\$980,229		\$100,000	\$0	\$2,165	\$1,082,394

LEVY ANALYSIS

Estimated 2024 EAV:	\$489,263,898
Authorized Tax Rate Cap:	0.25%
Maximum Potential Levy limited by Rate Cap:	\$1,223,160
Requested 2024 Levy Amount:	\$980,229
Estimated Tax Rate to Generate 2023 Levy:	0.2003%