

EXHIBIT A

SPECIAL SERVICE AREA #5

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
5	3.00%	\$373,777	Commercial Avenue	Calumet Area Industrial Development Commission

Establishment Ordinance

Date: December 11, 2013
Journal pages: 69243 through 69330

Amendments to Establishment Ordinance

Date: November 21, 2017
Journal pages: 62001 through 62007

See attached Budget.

Budget

	Special Service Area # 5
SSA Name:	Commercial Ave

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #331	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$6,000	\$0	\$12,500	\$12,489	\$20,525	\$51,514
2.00 Public Way Aesthetics		\$122,400	\$0	\$66,500	\$12,500	\$36,200	\$237,600
3.00 Sustainability and Public Places		\$100	\$0	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development		\$2,175	\$100	\$450	\$275	\$0	\$3,000
5.00 Public Health and Safety Programs		\$131,200	\$0	\$58,550	\$16,225	\$24,564	\$230,539
6.00 SSA Management		\$27,080	\$0	\$0	\$0	\$0	\$27,080
7.00 Personnel		\$84,722	\$0		\$0	\$0	\$84,722
	Sub-total	\$373,677	\$100				
GRAND TOTALS	Levy Total	\$373,777		\$138,000	\$41,489	\$81,289	\$634,555

LEVY ANALYSIS	
Estimated 2025 EAV:	\$13,565,208
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$406,956
Requested 2025 Levy Amount:	\$373,777
Estimated Tax Rate to Generate 2025 Levy:	2.7554%