

EXHIBIT A

SPECIAL SERVICE AREA #4

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
4	2.00%	\$85,662	95th Street	The 95th Street Beverly Hills Business Association

Establishment Ordinance

Date: October 31, 1983
Journal pages: pages 2741 through 2775

Amendment(s) to Establishment Ordinance

Date: May 30, 1984
Journal pages: pages 6619 through 6650

Date: July 27, 1988
Journal pages: pages 15760 through 15773

Date: September 14, 1988
Journal pages: page 17201

Date: November 15, 1995
Journal pages: pages 12075 through 12110

See attached Budget.

Exhibit A Budget

	Special Service Area #	#4
SSA Name:	95th Street	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #332	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$27,174	\$2,026	\$0	\$0	\$3,000	\$32,200
2.00 Public Way Aesthetics		\$30,194	\$1,500	\$1,680	\$0	\$526	\$33,900
3.00 Sustainability and Public Places		\$0	\$0	\$100	\$0	\$0	\$100
4.00 Economic/ Business Development		\$0	\$0	\$100	\$0	\$0	\$100
5.00 Public Health and Safety Programs		\$0	\$0	\$100	\$0	\$0	\$100
6.00 SSA Management		\$10,891	\$0	\$0	\$0	\$0	\$10,891
7.00 Personnel		\$13,877	\$0		\$0	\$0	\$13,877
	Sub-total	\$82,136	\$3,526				
GRAND TOTALS	Levy Total	\$85,662		\$1,980	\$0	\$3,526	\$91,168

LEVY ANALYSIS	
Estimated 2024 EAV:	\$10,687,180
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$213,744
Requested 2024 Levy Amount:	\$85,662
Estimated Tax Rate to Generate 2023 Levy:	0.8015%