

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2024						
	Awards from Agencies of the Federal Government	\$2,518,220,000	\$2,566,260,000			
	Awards from Agencies of the Federal Government for COVID-19	\$ 939,843,000	\$ 940,345,000			
	Awards from Agencies of the State of Illinois	\$ 878,676,000	\$ 880,646,000			
925 - Grant Funds						
Dept #	Dept and Grant Name	STRIKE AMOUNT 2023 Anticipated Grant	ADD AMOUNT 2023 Anticipated Grant	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	
<u>41</u>	<u>Department of Public Health</u> Vaccine Preventable Diseases (Immunizations And Vaccines for Children)			\$34,467,000	\$34,969,000	\$ 38,202,271
<u>57</u>	<u>Department of Police</u> Chicago Camera Program		\$ 1,970,000			\$ 1,970,000
<u>84</u>	<u>Department of Transportation</u> Congestion Mitigation Air Quality (CMAQ)	\$127,158,000	\$175,198,000		\$140,283,404	\$188,323,404