

EXHIBIT A

SPECIAL SERVICE AREA #60

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
60	0.425%	\$676,746	Albany Park	North River Commission

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70504 through 70598

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42233 through 42268

See attached Budget.

Exhibit A Budget

	Special Service Area # 60
SSA Name:	Albany Park

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #0D11	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$70,500	\$11,318	\$15,500	\$15,044	\$15,318	\$127,680
2.00 Public Way Aesthetics		\$352,000	\$4,000	\$88,000	\$1,000	\$0	\$445,000
3.00 Sustainability and Public Places		\$20,500	\$0	\$11,000	\$0	\$0	\$31,500
4.00 Economic/ Business Development		\$5,000	\$0	\$79,000	\$0	\$0	\$84,000
5.00 Public Health and Safety Programs		\$13,500	\$0	\$23,500	\$0	\$0	\$37,000
6.00 SSA Management		\$64,350	\$0	\$0	\$2,000	\$0	\$66,350
7.00 Personnel		\$135,578	\$0		\$0	\$0	\$135,578
	Sub-total	\$661,428	\$15,318				
GRAND TOTALS	Levy Total	\$676,746		\$217,000	\$18,044	\$15,318	\$927,108

LEVY ANALYSIS

Estimated 2024 EAV:	\$184,853,927
Authorized Tax Rate Cap:	0.425%
Maximum Potential Levy limited by Rate Cap:	\$785,629
Requested 2024 Levy Amount:	\$676,746
Estimated Tax Rate to Generate 2023 Levy:	0.3661%