

EXHIBIT A

SPECIAL SERVICE AREA #51

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
51	3.000%	\$ 1,173,567	Chatham Cottage Grove Special Service Area Commission	Chatham Business Association, Small Business Development, Inc.

Establishment Ordinance

Date: December 8, 2010

Journal pages: 108960 through 109049

Amendment(s) to Establishment Ordinance

Date: December 18, 2019

Journal pages: 11893 through 11916

See attached Budget.

Exhibit A Budget

	Special Service Area #	51
SSA Name:	Chatham	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)		2024 Levy		Carryover Funds	TIF Rebate Fund #A98	Estimated Late Collections and Interest	Total All Sources
		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$57,500	\$0	\$44,000	\$0	\$0	\$101,500
2.00 Public Way Aesthetics		\$640,717	\$0	\$91,000	\$0	\$0	\$731,717
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$40,000	\$0	\$0	\$0	\$0	\$40,000
5.00 Public Health and Safety Programs		\$110,000	\$0	\$0	\$0	\$0	\$110,000
6.00 SSA Management		\$85,150	\$0	\$0	\$0	\$0	\$85,150
7.00 Personnel		\$240,200	\$0		\$0	\$0	\$240,200
	Sub-total	\$1,173,567	\$0				
GRAND TOTALS	Levy Total	\$1,173,567		\$135,000	\$0	\$0	\$1,308,567

LEVY ANALYSIS	
Estimated 2024 EAV:	\$67,500,412
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$2,025,012
Requested 2024 Levy Amount:	\$1,173,567
Estimated Tax Rate to Generate 2023 Levy:	1.7386%