

EXHIBIT A

SPECIAL SERVICE AREA #48

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
48	0.450%	\$621,752	SSA #48 Old Town Commission	Old Town Merchants and Residents Association

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 80448 through 80531

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: pages 90651 through 90674

See attached Budget.

Budget

		Special Service Area # 48
SSA Name:	Old Town	

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A77	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$28,000	\$12,207	\$60,600	\$0	\$0	\$100,807
2.00 Public Way Aesthetics		\$268,500	\$0	\$154,892	\$51,985	\$12,207	\$487,584
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$100	\$0	\$7,500	\$0	\$0	\$7,600
5.00 Public Health and Safety Programs		\$150,000	\$0	\$0	\$0	\$0	\$150,000
6.00 SSA Management		\$35,557	\$0	\$0	\$0	\$0	\$35,557
7.00 Personnel		\$127,388	\$0		\$0	\$0	\$127,388
	Sub-total	\$609,545	\$12,207				
GRAND TOTALS	Levy Total	\$621,752		\$222,992	\$51,985	\$12,207	\$908,936

LEVY ANALYSIS	
Estimated 2025 EAV:	\$324,705,786
Authorized Tax Rate Cap:	0.450%
Maximum Potential Levy limited by Rate Cap:	\$1,461,176
Requested 2025 Levy Amount:	\$621,752
Estimated Tax Rate to Generate 2025 Levy:	0.1915%