

EXHIBIT A

SPECIAL SERVICE AREA #73

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
73	0.800%	\$89,866	SSA #73 Chinatown Commission	Chicago Chinatown Chamber of Commerce

Establishment Ordinance

Date: December 13, 2017

Journal pages: pages 62833 through 62845

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Exhibit A Budget

Special Service Area # 73

SSA Name: Chinatown

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #D32	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$5,000	\$1,466	\$0	\$2,000	\$1,466	\$9,932
2.00 Public Way Aesthetics	\$27,000	\$0	\$10,000	\$2,000	\$0	\$39,000
3.00 Sustainability and Public Places	\$25,000	\$0	\$0	\$2,000	\$0	\$27,000
4.00 Economic/ Business Development	\$5,500	\$0	\$10,000	\$4,484	\$0	\$19,984
5.00 Public Health and Safety Programs	\$100	\$0	\$0	\$0	\$0	\$100
6.00 SSA Management	\$5,800	\$0	\$0	\$1,000	\$0	\$6,800
7.00 Personnel	\$20,000	\$0		\$0	\$0	\$20,000
Sub-total	\$88,400	\$1,466				
GRAND TOTALS	Levy Total	\$89,866	\$20,000	\$11,484	\$1,466	\$122,816

LEVY ANALYSIS

Estimated 2024 EAV:	\$62,609,135
Authorized Tax Rate Cap:	0.800%
Maximum Potential Levy limited by Rate Cap:	\$500,873
Requested 2024 Levy Amount:	\$89,866
Estimated Tax Rate to Generate 2023 Levy:	0.1435%