

EXHIBIT A

SPECIAL SERVICE AREA #48

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
48	0.450%	\$652,063	SSA #48 Old Town Commission	Old Town Merchants and Residents Association

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 80448 through 80531

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: pages 90651 through 90674

See attached Budget.

Budget

Special Service Area # 48

SSA Name: Old Town

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #0A77	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$44,350	\$0	\$55,000	\$0	\$12,207	\$111,557
2.00 Public Way Aesthetics	\$263,480	\$12,207	\$160,000	\$30,092	\$0	\$465,779
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$7,000	\$0	\$0	\$7,000
5.00 Public Health and Safety Programs	\$160,000	\$0	\$0	\$0	\$0	\$160,000
6.00 SSA Management	\$38,000	\$0	\$0	\$0	\$0	\$38,000
7.00 Personnel	\$134,026	\$0		\$0	\$0	\$134,026
	Sub-total	\$639,856	\$12,207			
GRAND TOTALS	Levy Total	\$652,063	\$222,000	\$30,092	\$12,207	\$916,362

LEVY ANALYSIS

Estimated 2026 EAV	\$385,872,260
Authorized Tax Rate Cap:	0.450%
Maximum Potential Levy limited by Rate Cap:	\$1,736,425
Requested 2026 Levy Amount:	\$652,063
Estimated Tax Rate to Generate 2026 Levy:	0.1690%