

EXHIBIT A

SPECIAL SERVICE AREA #45

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
45	2.00%	\$887,480	103 rd Halsted Special Service Area Commission	Far South CDC

Establishment Ordinance

Date: December 2, 2009

Journal pages: 80421 through 80432

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: 90628 through 90645

See attached Budget.

Budget

		Special Service Area # 45
SSA Name:	103rd/Halsted	

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0A75	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$160,625	\$30,000	\$45,000	\$0	\$30,000	\$265,625
2.00 Public Way Aesthetics		\$126,997	\$9,010	\$10,000	\$43,733	\$5,260	\$195,000
3.00 Sustainability and Public Places		\$27,000	\$3,750	\$0	\$0	\$25,000	\$55,750
4.00 Economic/ Business Development		\$50,483	\$30,000	\$20,000	\$0	\$30,000	\$130,483
5.00 Public Health and Safety Programs		\$180,000	\$20,000	\$2,500	\$0	\$2,500	\$205,000
6.00 SSA Management		\$50,050	\$0	\$0	\$0	\$0	\$50,050
7.00 Personnel		\$199,565	\$0		\$0	\$0	\$199,565
	Sub-total	\$794,720	\$92,760				
GRAND TOTALS	Levy Total	\$887,480		\$77,500	\$43,733	\$92,760	\$1,101,473