

EXHIBIT A

SPECIAL SERVICE AREA #19

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
19	0.83%	\$516,754	Howard Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54385 through 54400

Amendment(s) to Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 90895 through 90978

See attached Budget

Budget

	Special Service Area # 19
SSA Name: Howard Street	

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #0155	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$129,800	\$36,000	\$10,000	\$0	\$61,854	\$237,654
2.00 Public Way Aesthetics	\$152,550	\$50,854	\$0	\$0	\$25,000	\$228,404
3.00 Sustainability and Public Places	\$6,000	\$0	\$0	\$0	\$0	\$6,000
4.00 Economic/ Business Development	\$5,800	\$0	\$0	\$0	\$0	\$5,800
5.00 Public Health and Safety Programs	\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management	\$54,000	\$0	\$0	\$0	\$0	\$54,000
7.00 Personnel	\$71,750	\$0		\$0	\$0	\$71,750
Sub-total	\$429,900	\$86,854				
GRAND TOTALS	Levy Total	\$516,754	\$10,000	\$0	\$86,854	\$613,608

LEVY ANALYSIS	
Estimated 2026 EAV	\$68,511,105
Authorized Tax Rate Cap	0.830%
Maximum Potential Levy limited by Rate Cap	\$568,642
Requested 2026 Levy Amount	\$516,754
Estimated Tax Rate to Generate 2026 Levy	0.7543%