

EXHIBIT A

SPECIAL SERVICE AREA #55

| Area | Levy Cap | Total Requested Levy | Commission                                         | Service Provider                                         |
|------|----------|----------------------|----------------------------------------------------|----------------------------------------------------------|
| 55   | 1.250%   | \$63,203             | 111th/Kedzie<br>Special Service<br>Area Commission | Mount Greenwood<br>Community and Business<br>Association |

Establishment Ordinance

Date: December 12, 2012

Journal pages: pages 43344 through 43427

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42222 through 42227

See attached Budget.

# Exhibit A Budget

|           |                        |    |
|-----------|------------------------|----|
|           | Special Service Area # | 55 |
| SSA Name: | 111th Street/Kedzie    |    |

## 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

| CATEGORY<br>(Funded Categories<br>Comprise Scope of<br>Services) | 2024 Levy           |                                 | Carryover<br>Funds | TIF Rebate<br>Fund #546 | Estimated Late<br>Collections and<br>Interest | Total<br>All Sources |
|------------------------------------------------------------------|---------------------|---------------------------------|--------------------|-------------------------|-----------------------------------------------|----------------------|
|                                                                  | Collectable<br>Levy | Estimated<br>Loss<br>Collection |                    |                         |                                               |                      |
| 1.00 Customer Attraction                                         | \$14,506            | \$252                           | \$0                | \$11,621                | \$129                                         | \$26,508             |
| 2.00 Public Way<br>Aesthetics                                    | \$36,152            | \$1,493                         | \$0                | \$13,000                | \$3,365                                       | \$54,010             |
| 3.00 Sustainability and<br>Public Places                         | \$0                 | \$100                           | \$0                | \$0                     | \$0                                           | \$100                |
| 4.00 Economic/ Business<br>Development                           | \$0                 | \$100                           | \$0                | \$0                     | \$0                                           | \$100                |
| 5.00 Public Health and<br>Safety Programs                        | \$0                 | \$0                             | \$0                | \$0                     | \$149                                         | \$149                |
| 6.00 SSA Management                                              | \$7,900             | \$0                             | \$0                | \$0                     | \$0                                           | \$7,900              |
| 7.00 Personnel                                                   | \$2,700             | \$0                             |                    | \$0                     | \$0                                           | \$2,700              |
|                                                                  | Sub-total           | \$61,258                        | \$1,945            |                         |                                               |                      |
| <b>GRAND<br/>TOTALS</b>                                          | Levy Total          | <b>\$63,203</b>                 | <b>\$0</b>         | <b>\$24,621</b>         | <b>\$3,643</b>                                | <b>\$91,467</b>      |

| LEVY ANALYSIS                                  |                     |
|------------------------------------------------|---------------------|
| Estimated 2024 EAV:                            | <b>\$11,273,289</b> |
| Authorized Tax Rate Cap:                       | <b>1.250%</b>       |
| Maximum Potential Levy<br>limited by Rate Cap: | <b>\$140,916</b>    |
| Requested 2024 Levy Amount:                    | <b>\$63,203</b>     |
| Estimated Tax Rate to<br>Generate 2023 Levy:   | <b>0.5606%</b>      |