

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

| CODE                                      | DEPARTMENT AND ITEM                                                           | STRIKE<br>AMOUNT | ADD<br>AMOUNT   | ADD AMOUNT<br>(2024 TOTAL)<br>Includes anticipated<br>carryover | STRIKE AMOUNT<br>(2024 TOTAL)<br>Includes anticipated<br>carryover | ADD<br>AMOUNT<br>(2024 Total) |
|-------------------------------------------|-------------------------------------------------------------------------------|------------------|-----------------|-----------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------|
| <b>ESTIMATE OF GRANT REVENUE FOR 2024</b> |                                                                               |                  |                 |                                                                 |                                                                    |                               |
|                                           | Awards from Agencies of the Federal Government                                | \$2,742,072,481  | \$2,742,432,481 |                                                                 |                                                                    |                               |
|                                           | 925 - Grant Funds                                                             |                  |                 |                                                                 |                                                                    |                               |
| Dept #                                    | Dept and Grant Name                                                           |                  |                 |                                                                 |                                                                    |                               |
| <b>41</b>                                 | <b>Department of Public Health</b><br>Sexually Transmitted Disease Prevention | \$1,235,310      | \$1,595,310     |                                                                 |                                                                    | \$3,911,141                   |