

EXHIBIT A

SPECIAL SERVICE AREA #72

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
72	1.750%	\$179,098	The Village: Austin Chicago Avenue Cultural Corridor Special Service Area Commission	Westside Health Authority

Establishment Ordinance

Date: December 14, 2016

Journal pages: pages 39281 through 39294

See attached Budget.

Exhibit A Budget

	Special Service Area # 72
SSA Name:	The Village - Chicago Avenue Cultural Corridor

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D29	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$46,021	\$0	\$8,528	\$0	\$0	\$54,549
2.00 Public Way Aesthetics		\$70,000	\$0	\$0	\$0	\$20,000	\$90,000
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$26,000	\$0	\$0	\$0	\$0	\$26,000
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$14,850	\$500	\$0	\$0	\$0	\$15,350
7.00 Personnel		\$21,727	\$0		\$0	\$0	\$21,727
	Sub-total	\$178,598	\$500				
GRAND TOTALS	Levy Total	\$179,098		\$8,528	\$0	\$20,000	\$207,626

LEVY ANALYSIS	
Estimated 2024 EAV:	\$12,572,570
Authorized Tax Rate Cap:	1.750%
Maximum Potential Levy limited by Rate Cap:	\$220,020
Requested 2024 Levy Amount:	\$179,098
Estimated Tax Rate to Generate 2023 Levy:	1.4245%