

EXHIBIT A

SPECIAL SERVICE AREA #79

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
79	1.50%	\$323,411	Lawrence/Pulaski/Elston Special Service Area Commission	Pulaski Elston Business Association

Establishment Ordinance

Date: December 15, 2021

Journal Pages: 42332 through 42353

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Exhibit A Budget

	Special Service Area # 79
SSA Name:	Lawrence/Pulaski/Elston

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D41	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$53,350	\$0	\$0	\$0	\$0	\$53,350
2.00 Public Way Aesthetics	\$145,150	\$9,211	\$90,000	\$0	\$0	\$244,361
3.00 Sustainability and Public Places	\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$2,000	\$0	\$0	\$0	\$0	\$2,000
6.00 SSA Management	\$24,600	\$0	\$0	\$0	\$0	\$24,600
7.00 Personnel	\$84,000	\$0		\$0	\$0	\$84,000
	Sub-total	\$314,200	\$9,211			
GRAND TOTALS	Levy Total	\$323,411	\$90,000	\$0	\$0	\$413,411

LEVY ANALYSIS

Estimated 2024 EAV:	\$63,778,189
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$956,673
Requested 2024 Levy Amount:	\$323,411
Estimated Tax Rate to Generate 2023 Levy:	0.5071%